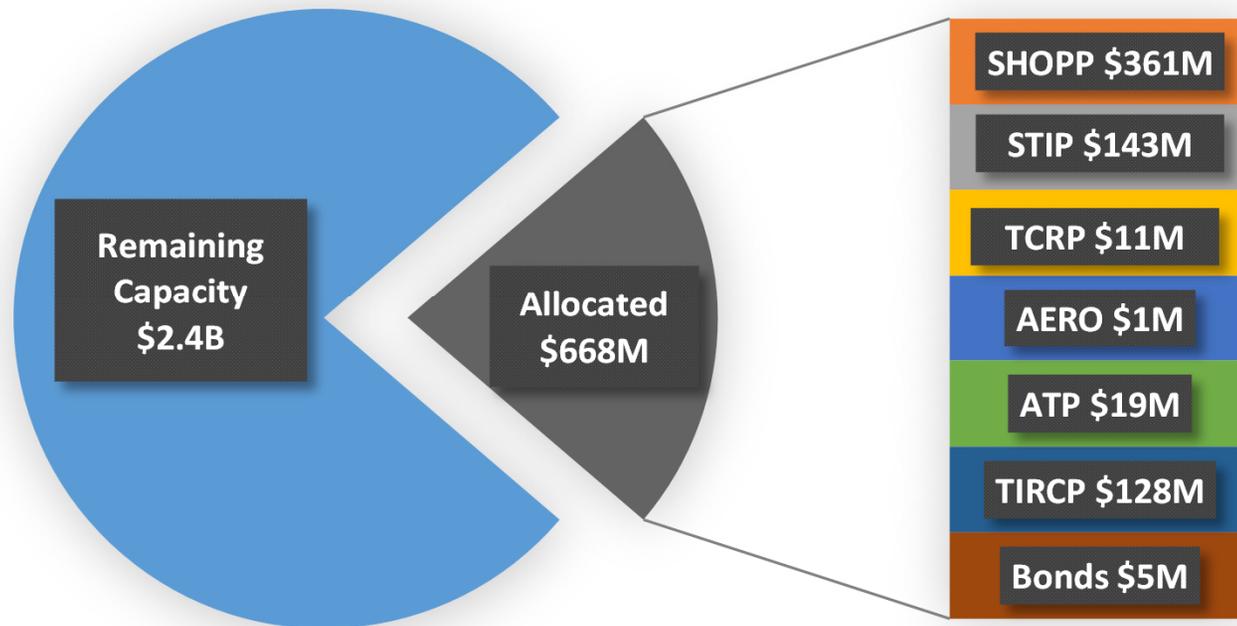




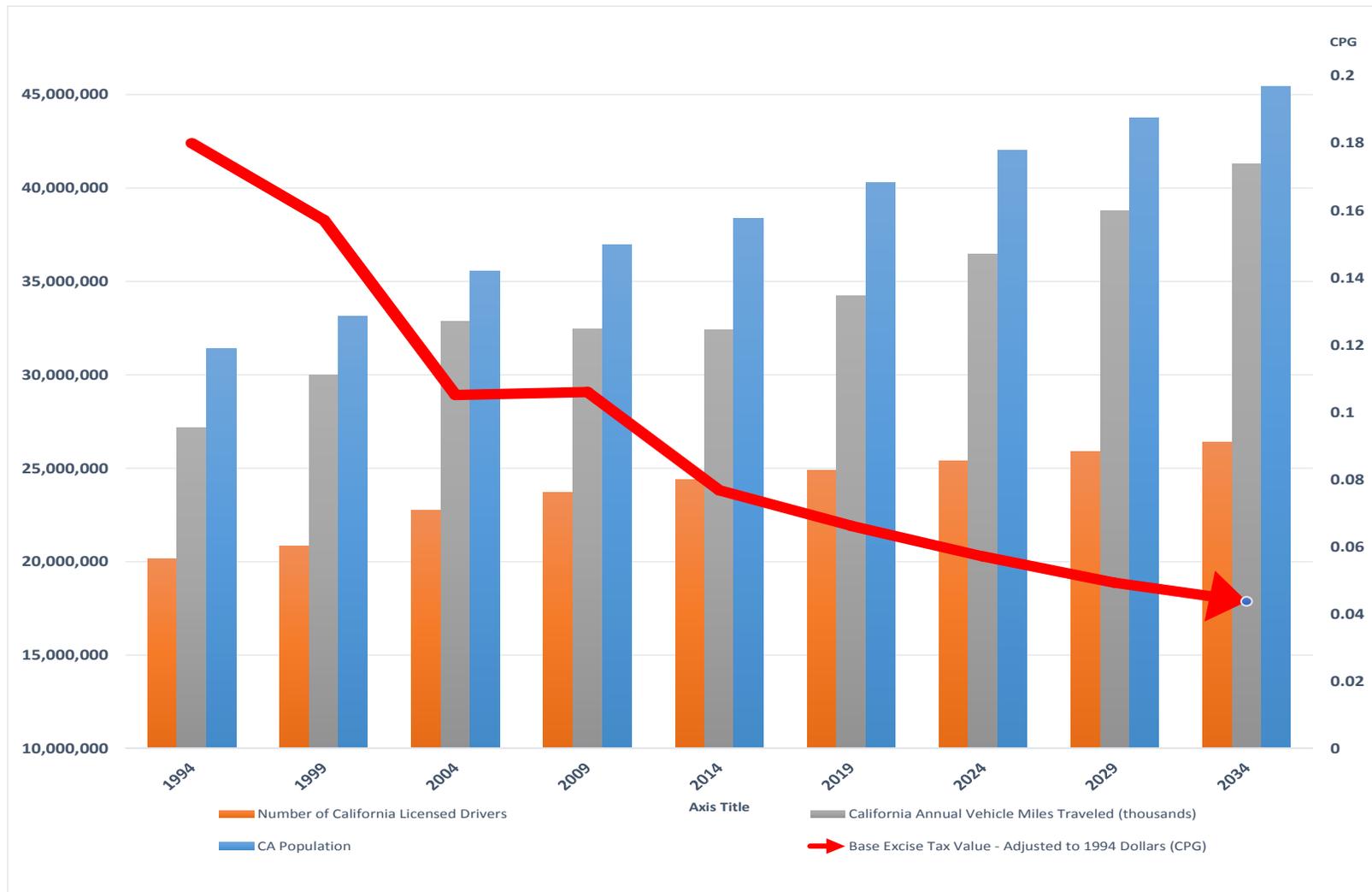
Budget and Allocation Capacity Update  
Presented to the  
California Transportation Commission

# 22% of 2015-16 Capacity Allocated Through August 2015

## \$3.1 Billion Allocation Capacity



# Infrastructure Impacts Increase While Revenue Decreases



# Federal Update

- MAP-21 Reauthorization is set to expire on October 29, 2015.
  - The \$8 billion additional funding passed in July, is now projected to last until June 2016 (however, authority to spend expires on October 29<sup>th</sup>).
  - Another extension will be necessary by October 29<sup>th</sup>.
  - The Drive Act of 2015, passed in Senate July 30<sup>th</sup>, is at a standstill.
- Federal-Aid Highway Program redistribution (August Redistribution) of fiscal year 2015 obligation limitation occurred on August 31, 2015.

# California Consistently Receives Top Dollars

