



ALAMEDA COUNTY TRANSPORTATION COMMISSION

Promises Made, Promises Kept



A presentation to the California Transportation Commission
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Alameda County

- One of 20 Self-Help Counties
- The 7th largest county in the state: 1.6 million people
- Diverse economically
 - Manufacturing sector among most diversified in Northern California
 - Leading national research centers:
 - UC Berkeley
 - Lawrence Berkeley National Lab
 - Lawrence Livermore National Lab
 - Biotech, bioscience
 - Port of Oakland No. 5 busiest port in the U.S.



Alameda County Is a Central Hub: Goods Movement, Transit, Roads



99% of containerized cargo from Northern California passes through the Port of Oakland



20% of all public transit boardings in the Bay Area are in Alameda County



37% of Bay Area workers travel to, from, or through Alameda County

Proposition 1B Delivers Innovation

Alameda County Projects

| | | Total Project Cost (x million) | Total Bond Funds (x million) | Bond Program Type |
|------------------------------|--|--------------------------------------|------------------------------------|-------------------------|
| Highway | | | | |
| 1 | I-580 Eastbound HOV Lane - Greenville to Hacienda Corridor | \$146.2 | \$72.9 | CMIA/RIP |
| 2 | I-580 Westbound HOV Lane - Greenville to Foothill Corridor | \$143.9 | \$82.3 | CMIA |
| 3 | I-580/Isabel Interchange | \$123.5 | \$45.1 | CMIA |
| 4 | I-580 Express Lanes | \$54.3 | \$0.0 | - |
| 5 | I-680 Sunol SB HOV/HOT/ Lane and System Integration | \$231.0 | \$8.0 | STIP |
| 6 | Route 84 Expressway Widening Corridor | \$142.0 | \$16.1 | CMIA |
| 7 | I-80 Integrated Corridor Mobility (includes San Pablo TLSP) | \$78.8 | \$65.2 | CMIA, TLSP |
| 8 | I-880 SB HOV Lane Extension - Hegenberger to Marina Corridor | \$114.9 | \$82.6 | CMIA |
| 9 | I-880 North Safety and Operational Improvements at 23rd and 29th Avenues | \$105.8 | \$75.0 | TCIF/RIP |
| Sub-total | | \$1,140.4 | \$447.2 | |
| Transit | | | | |
| 10 | BART to Warm Springs | \$767.0 | 99.1 | SLPP |
| 11 | BART Oakland Airport Connector | \$484.1 | \$20.0 | SLPP |
| Sub-total | | \$1,251.1 | \$119.1* | |
| Implemented by Others | | | | |
| 12 | I-580 Truck Climbing Lane | \$44.9 | \$44.9 | TCIF |
| 13 | Outer Harbor Intermodal Terminal | \$499.2 | \$242.1 | TCIF |
| Sub-total | | \$544.1 | \$287.0 | |
| Total | | \$2,935.6 | \$853.4 | |

* SLPP Funds: \$36M to Alameda CTC, \$83.1M



Approved by 70.76% of voters

- Measure BB promises
 - Expand BART, bus and commuter rail for reliable, safe and fast services
 - Keep fares affordable for seniors, youth and people with disabilities
 - Provide traffic relief
 - Improve air quality and provide clean transportation
 - Create good jobs within Alameda County



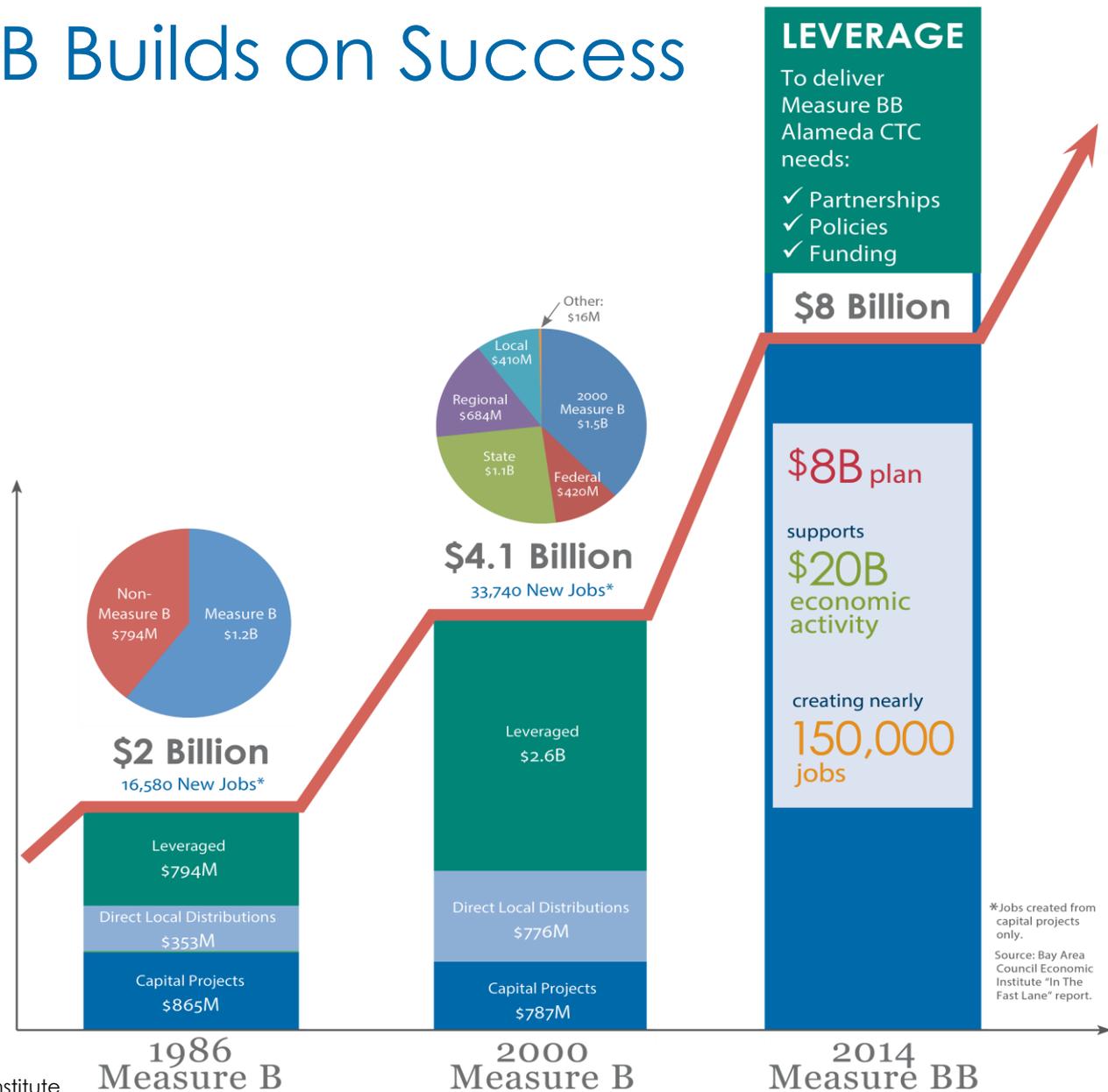
ALAMEDA
County Transportation
Commission

Consider
the **Future** of
Transportation

Measure BB on the
November 2014 Ballot

- Improve and expand BART
- Keep transit fares affordable for seniors and people with disabilities
- Increase reliable bus service
- Provide an affordable student transit pass
- Expand safe walking and biking paths
- Repair streets and reduce traffic
- Create good quality local jobs

Measure BB Builds on Success



*Source: Bay Area Council Economic Institute



PROMISES MADE, PROMISES KEPT

1986 Measure B



Voters approved Measure B, creating the Alameda County Transportation Authority (ACTA)

- International
 - Improvements to airport access
 - 98th Interchange
- National
 - I-880 freeway improvements
 - Freight movement
 - HOV lanes
- Regional
 - BART stations
 - Castro Valley
 - Dublin/Pleasanton
- Local
 - AC Transit, roads, paratransit

2000 Measure B



Voters approved 2000 Measure B with 81.5% support, creating the Alameda County Transportation Improvement Authority (ACTIA)

- International
 - Oakland Airport Connector
- National
 - Improvements on national primary freight network
 - I-80, I-238, I-580, I-680, I-880
- Regional
 - Warm Springs Extension (WSX)
 - Express lanes
- Local
 - Roads, transit, paratransit, bicycle, pedestrian

2014 Measure BB

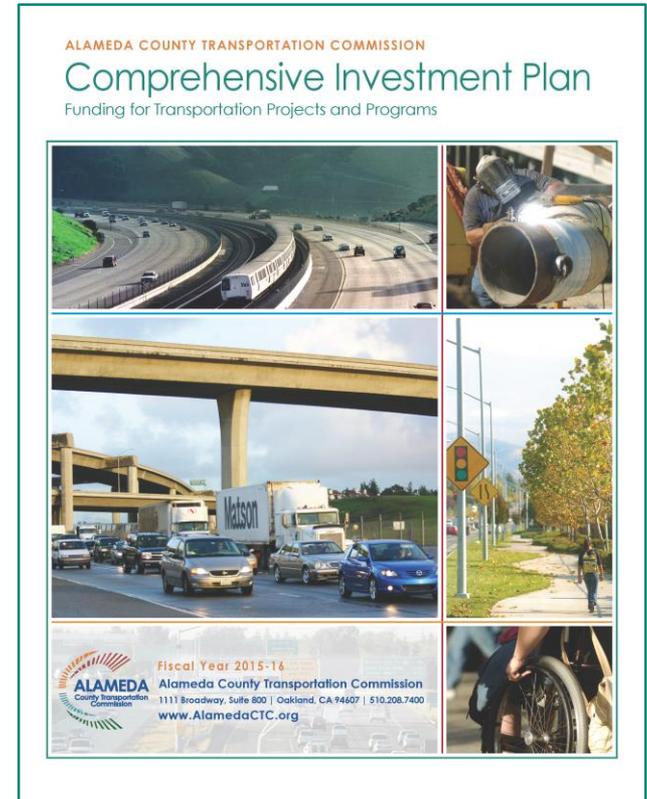


Voters approved Measure BB with 70.76% support for essential transportation improvements throughout Alameda County (Alameda CTC)

- International
 - Port of Oakland
 - Oakland Army Base
- National
 - Improvements on national primary freight network
 - I-80, I-580, I-680, I-880
 - Rail improvements
- Regional
 - Bart to Livermore (LVX)
 - Capital Corridor
- Local
 - Roads, bike/ped, paratransit

Measure BB Implementation

- CIP programmed \$1.2 billion in June 2015
- First allocations to cities and counties in July 2015
- Contracts are flowing
- Building a pipeline
 - CIP updated every year
 - Programmed by project phases
- Next allocations in spring 2016
 - Goods Movement
 - Highways: express lanes, HOV lanes, interchanges
 - Transit and community development



Alamedas CTC Honors Our Partnership

- Win-Win solutions
 - Our partnership supports win-win solutions for regional, mega-regional and state investments in freight, highways, express lanes and transit
- Missions aligned
 - Our project delivery is intricately linked to your transportation objectives
 - Promises made, promises kept

Thank you

