

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9-10, 2015

Reference No.: 2.6e.(2)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Division of Transportation  
Programming

Subject: **FINANCIAL ALLOCATION FOR TCRP PROJECTS**  
**RESOLUTION TFP-15-03**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) allocate \$22,433,000 in Traffic Congestion Relief Program (TCRP) funds for two projects in Los Angeles County.

## **ISSUE:**

The attached vote list describes two TCRP projects totaling \$22,433,000 for allocation. These are Tier 1 projects in the approved TCRP Allocation Plan and scheduled for allocation in Fiscal Year 2015-16.

The allocation commitment of \$6,109,000 for TCRP Project 41.2 is being reduced to \$2,600,000 as the project is almost complete.

The allocation commitment of \$19,833,000 for TCRP Project 42, originally programmed for Right of Way, will be used for Construction Engineering activities along the corridor.

## **FINANCIAL RESOLUTION:**

Resolved, that the projects, as component phases or in their entirety, appear under Government Code Section 14556.40(a) and are entitled to participate in this allocation.

Reimbursement of eligible costs is subject to the policies, restrictions and assurances as set forth in the Commission's policy for allocating, monitoring, and auditing Traffic Congestion Relief Program projects, and is governed by the terms and conditions of the Fund Transfer Agreement, Program Supplement or Cooperative Agreement, and subsequent amendments to the same if required, as executed between the implementing agency and the California Department of Transportation.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6e.(2) Traffic Congestion Relief Program Allocations</b>				<b>Resolution TFP-15-03</b>
1 \$2,600,000  Department of Transportation <u>LACMTA</u> Los Angeles 07-LA-5 36.4/39.4	<b>Project 41.2 - HOV Lanes on Rte 5 from Rte 170 to Rte 118.</b> In Los Angeles County, on Route 5 from Route 170 to Route 118. Construct one HOV lane in each direction and a direct HOV connection at the Route 5/170 interchange.  \$6,109,000 programmed per approved TCRP allocation plan. Remaining need for project is \$2,600,000.  <u>Outcome/Output:</u> Over a 20 year forecast period, the daily vehicle hours of delay saved is 16,407 hours and the daily peak person minute saved is 1,223,200 minutes.  <b>This is a Tier 1 project.</b>	07-0158K TCRP/15-16 PS&E <del>\$6,109,000</del> <b>\$2,600,000</b> 0700001829 1 1219U	001-3007 TCRF 20.10.710.870	\$2,600,000
2 \$19,833,000  Department of Transportation <u>LACMTA</u> Los Angeles 07-LA-5 0.0/7.6	<b>Project 42 - I-5 Widening; Orange County Line to Route 605.</b> Widen I-5 with HOV and mixed flow lanes in various cities from 0.2 mile south of Artesia Avenue to 0.2 mile north of Florence Avenue overcrossing.  TCRP Allocation Plan commitment of \$19,833,000, originally programmed for Right of Way, to be used for Construction Engineering activities along corridor.  <u>Outcome/Output:</u> Widen the I-5 Corridor from the Orange County Line to the Route 5/Route 605 junction to eliminate the northbound bottlenecks.  <b>This is a Tier 1 project.</b>	07-2808 TCRP /15-16 R/W <del>\$19,833,000</del> <b>\$0</b> CON ENG <del>\$0</del> <b>\$19,833,000</b> 0700001832 3 21592	001-3007 TCRF 20.10.710.870	\$19,833,000