

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 20-21, 2016

Reference No.: 4.7
Action

From: WILL KEMPTON
Executive Director

Subject: **2015-16 STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) DELIVERED LIST – ALLOCATIONS REQUESTED BUT NOT YET APPROVED**

ISSUE:

Due to insufficient transportation revenues and allocation capacity in Fiscal Year (FY) 2015-16, the Commission approved STIP allocation priorities at its December 2015 meeting, and did not allocate funds to all STIP projects that had been delivered by implementing agencies in December 2015. Projects that did not receive an allocation were instead approved to be placed on a delivered list. The attached delivered list identifies those projects that have been delivered in FY 2015-16, but have not yet received an allocation. These projects are in no particular priority order.

Staff will recommend an allocation for a project on this list only when it is consistent with the STIP allocation priorities approved by the Commission at the December 2015 meeting.

RECOMMENDATION:

Staff recommends the Commission accept the attached delivered list, including any recommended additions as determined during this meeting, and any allocations recommended and made from the list at this meeting.

BACKGROUND:

In past years, due to unstable funding, the Commission has occasionally found it necessary to adopt allocation plans to meter the allocation of limited resources. At both the June and August 2015 Commission meetings, the Department presented the estimated 2015-16 STIP allocation capacity that identified a shortfall in funding to address programming commitments. As a result, Commission staff presented, and the Commission adopted, allocation priorities at the December Commission meeting. In addition, the Commission approved allocations for Planning, programming and monitoring projects at the December meeting, with all other requests placed on the delivered list.

Attachment

4.7 Delivered Projects List

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.7a. State Administered On the State Highway System Projects				
1 \$90,000 Town of Mammoth Lakes <u>MCLTC</u> Mono 09-Mno-203 4.8/5.3	North Main Street Sidewalk & Safety Project Phases 2A, 2B, and 3. In Mammoth Lakes, from Minaret Road to Mountain Boulevard. Construct curb, gutter and sidewalks, and install signs, railing, and lighting. (CEQA - CE, 10/19/2015.) (NEPA - CE, 10/19/2015.) <u>Outcome/Output:</u> Preliminary Engineering.	09-2602 RIP/15-16 PS&E \$90,000 0915000008 4PSEL 36480	2014-15 301-0890 FTF 20.20.075.600	\$90,000

DECEMBER-2015

4.7c. Locally Administered Off the State Highway System Projects				
1 \$407,000 Marin County <u>MTC</u> 04-Marin	North Civic Center Drive Improvements. In San Rafael. Construct various improvements to Civic Center Drive that will provide: 1) a safe path of travel for pedestrians and bicyclists connecting the SMART station and the Civic Center Campus between Merrydale Overcrossing/Scettrini Drive and Judge Haley Drive; and, 2) class II bike lanes. (CEQA - MND, 2/10/2015.) (NEPA - CE, 08/27/2015.) (Time Extension for FY 14/15 CON expires on December 31, 2015). (Future Consideration of Funding approved under Resolution E-15-18; May 2015). R/W Certification: 09/04/2015 (Contribution from other sources: \$4,002,193.) <u>Outcome/Output:</u> Create a new intermodal hub that will fill existing bicycle and pedestrian gaps, and will create an accessible path of travel between the new SMART station and the Marin County Civic Center complex. Expand existing Class II bicycle lanes through the Civic Center Drive corridor.	04-2128D RIP/14-15 CONST \$407,000 0414000281	2014-15 101-0890 FTF 20.30.600.620	\$407,000

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2 \$13,822,000 City of Fairfield <u>MTC</u> 04-Solano <u>DECEMBER-2015</u>	Jepson Parkway. This project will reconstruct and widen Vanden Road, from Peabody to Leisure Town Road and Leisure Town Road from Vanden Road to Elmira Road to a four lane divided roadway with a raised median and construct a class I bikeway/pedestrian path on the west side of the roadway. (CONST savings of \$5,554,000 to be returned to Solano County regional shares.) (CEQA - EIR, 03/11/2009.) (NEPA - EIS, 05/12/2011: Revalidated 10/08/2015.) (Future Consideration of Funding approved under Resolution E-09-28; April 2009.) Right of Way Certification: 11/10/2015 <u>Outcome/Output:</u> This project will relieve congestion on I-80 and SR 12	04-5301T RIP/15-16 CONST \$19,376,000 \$13,822,000 0416000072 RIP/15-16 CONST \$19,376,000 \$13,822,000	2015-16 101-0890 FTF 20.30.600.620	\$13,822,000
3 \$19,377,000 City of Vacaville <u>MTC</u> 04-Solano <u>DECEMBER-2015</u>	Jepson Parkway. Reconstruct and widen Leisure Town Road, from Vanden to Commerce to a four lane divided roadway with a raised median and construct a class I bikeway/pedestrian path on the west side of the roadway. (CEQA - EIR, 03/11/2009.) (NEPA - EIS, 05/12/2011; Revalidated 10/08/2015.) (Future Consideration of Funding approved under Resolution E-09-28; April 2009.) Right of Way Certification: 10/15/2015 <u>Outcome/Output:</u> This project will relieve congestion on I-80/SR 12 in northern Solano County	04-5301U RIP/15-16 CONST \$19,377,000 0415000258 RIP/15-16 CONST \$19,377,000	2014-15 101-0890 FTF 20.30.600.620	\$19,377,000
4.7e. Rail/Mass Transportation Projects				
1 \$1,000,000 Capitol Corridor Joint Powers Authority <u>MTC, SACOG, PCTPA</u> 75-Variou <u>DECEMBER-2015</u>	Capitalized Maintenance Capitol Corridor (CCJPA). System wide annualized maintenance on the rail lines between Auburn to San Jose served by the Capitol Corridor intercity passenger rail services. (CEQA - SE, 5/19/2014.) <u>Outcome/Output:</u> Extends track, signal and bridge useful life, reduces downtime due to component failure, increases operating efficiency and schedule reliability.	75-2065J IIP/15-16 CONST \$1,000,000 0016000113 S4 RA65TA	2014-15 301-0046 PTA 30.20.020.720	\$1,000,000