

# Memorandum

Tab 86

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 16-17, 2016

Reference No.: 2.5w.(1)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Steven Keck, Chief  
Division of  
Budgets

Subject: **FINANCIAL ALLOCATION FOR ACTIVE TRANSPORTATION PROGRAM PROJECTS  
RESOLUTION FATP-1516-07**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission allocate \$15,445,000 for 19 Active Transportation Program (ATP) projects.

## **ISSUE:**

The attached vote list describes 19 ATP projects totaling \$15,445,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$15,445,000 be allocated from the Budget Act of 2014 and Budget Act of 2015, Budget Act Items 2660-108-0042 and 2660-108-0890 for the ATP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5w.(1) Active Transportation Program Projects</b>		<b>Resolution FATP-1516-07</b>		
1 \$46,000 City of Clearlake <u>Lake CCAPC</u> 01-Lake	<p><b>Phillips Avenue Class II Bicycle Lanes and Roadway Rehab.</b> This project will install Class II bicycle lanes along Phillips Avenue (residential collector street) and to rehabilitate middle 22 feet of the street and widen the existing section by four feet on each side to add Class II bicycle lanes and install signs, stripping and pavement markings.</p> <p>(Small Urban and Rural - ID 0017)</p> <p>(CEQA - NOE, 06/18/2015.) (NEPA - CE, 12/09/2015.)</p> <p>(Time Extension for FY 14-15 PS&amp;E expires on March 31, 2016.)</p> <p><u>Outcome/Output:</u> This project will improve safety and reducing vehicle conflicts with bicyclist and pedestrians, and increasing walking, bicycling and transit access and use.</p>	01-3105 ATP/14-15 PS&E \$46,000 0115000025	2014-15 108-0890 FTF 20.30.720.100	\$46,000
2 \$1,533,000 Sacramento County <u>SACOG</u> 03-Sacramento	<p><b>Howe Avenue Sidewalk Infill and Bike Lane Improvements.</b> On Howe Avenue, between Tallac Street and Marconi Avenue. Construct sidewalk, bike lanes, and upgrade the signalized intersection at Howe Avenue and Marconi Avenue.</p> <p>(Statewide - ID 0092)</p> <p>(CEQA - MND, 10/07/2014.)</p> <p>(Future Consideration of Funding approved under Resolution E-14-64; December 2014.)</p> <p>Right of Way Certification: 12/18/2015</p> <p><u>Outcome/Output:</u> The project will improve pedestrian, bicycle and vehicular traffic operation and safety and provide access to alternative modes of travel to reduce vehicle trips.</p>	03-1678 ATP/15-16 CONST \$1,533,000 0315000058	2015-16 108-0042 SHA 20.30.720.100	\$1,533,000

2.5 Highway Financial Matters

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3 \$858,000 Alameda County <u>MTC</u> 04-Alameda	<p><b>Hillside Elementary School Safe Routes to School Project.</b> This project will improve pedestrian access and promote walking in a disadvantaged community by constructing new sidewalk, curb, and gutter along 162nd Avenue between Liberty Street and East 14th Street.</p> <p>(MPO - ID 0117)</p> <p>(CEQA - CE, 06/30/2011.) (NEPA - CE, 01/06/2016.)</p> <p>Right of Way Certification: 01/20/2016</p> <p><u>Outcome/Output:</u> Provide a safe pedestrian environment for children and parents walking to and from the Hillside Elementary school.</p>	04-2190P ATP/15-16 CONST \$858,000 0416000254	2015-16 108-0890 FTF 20.30.720.100	\$858,000
4 \$1,876,000 County of Santa Clara <u>MTC</u> 04-Santa Clara	<p><b>Gilroy Moves.</b> The project is a Safe Routes Program that targets eight elementary and middle schools in the Gilroy Unified School District. In partnership with the Traffic Safe Communities Network, the County's goal is to increase walking and biking to school among students, and training local community partners and city department staff to teach family walking and bicycling safety classes and involving community stakeholders in development of suggested school route maps and traffic safety. (Non Infrastructure)</p> <p>(MPO - ID 0189)</p> <p>(CEQA - NOE, 2/2/2016.) (NEPA - CE, 11/13/2015.)</p> <p><u>Outcome/Output:</u> This project will increase safe walking and bicycling to school and develop suggested routes to school maps. It will develop traffic safety media messages and school teaching materials in Spanish for use throughout Santa Clara County</p>	04-2150C ATP/15-16 CONST \$1,876,000 0416000266	2015-16 108-0890 FTF 20.30.720.100	\$1,876,000

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5 \$792,000 San Francisco Municipal Transportation Agency <u>MTC</u> 04-San Francisco	<b>San Francisco Citywide Bicycle Wayfinding Project.</b> Throughout San Francisco. Implement an effective bicycle wayfinding signage system.  (MPO - ID 0196)  (CEQA - EIR, 6/25/2009.)  (Concurrent Consideration of Funding under Resolution E-16-17; March 2016 .)  Right of Way Certification: 12/07/2015  (Contribution from other sources: \$353,000.)  <u>Outcome/Output:</u> Increase bicycle ridership by improving both the comfort of riding and the ability to navigate the bicycle network in San Francisco. Provide directions, distance or travel time to key destinations such as neighborhood and transit stations. Fill the system gap by providing direct guidance to bicyclists while promoting the feasibility of accessing key destination by bicycle for non-bicyclists.	04-2023D ATP/15-16 CONST \$792,000 0416000167	2015-16 108-0042 SHA 20.30.720.100	\$792,000
6 \$1,644,000 City of Goleta <u>SBCAG</u> 05-Santa Barbara	<b>Hollister Class I Bike.</b> In Goleta, on Hollister Avenue from Ellwood School to Pacific Oaks. Reconstruct Hollister Avenue to reduce traveled way width. Reconstruct, median islands, add landscaped buffer area, and widen south sidewalk to Class I/Multipurpose path standards, including ADA curb ramps at all intersections. Traffic signal modification at various locations and addition of traffic signal at Cannon Green Drive.  (Small Urban and Rural - ID 0242)  (CEQA - NOE, 1/14/2016.)  (Right of Way, 1/14/2016)  (Contribution from other sources: \$2,105,000.)  (Time Extension for FY 14-15 CONST expires on March 31, 2016)  <u>Outcome/Output:</u> Construct a Class I/Multi-purpose path to provide a separate, ADA compliant, buffered, pathway for active transportation use along Hollister Avenue. Provide a safe route to Ellwood School.	05-2611 ATP/14-15 CONST \$1,644,000 0515000073	2014-15 108-0042 SHA 20.30.720.100	\$1,644,000

2.5 Highway Financial Matters

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<b>2.5w.(1) Active Transportation Program Projects</b>		<b>Resolution FATP-1516-07</b>		
7 \$312,000 UC Santa Cruz <u>SCRTC</u> 05-Santa Cruz	<p><b>Great Meadow Bike Path Safety Improvements Project.</b> University of California, Santa Cruz campus, in Santa Cruz, CA at Great Meadow Bike Path near and at the intersection of the bike path with Village Road on campus. Realignment of a section of Class I Bike Path, grading changes, realignment of Village Road intersection with the bike path.</p> <p>(Small Urban and Rural - ID 0269)</p> <p>(CEQA - MND, 6/24/2015.)</p> <p>(Future Consideration of Funding approved under Resolution E-15-25; May 2015.)</p> <p>(Right of Way Certification: 9/7/2015.)</p> <p><u>Outcome/Output:</u> Reduce high accident rate. Improve sight lines and allow cyclists to maintain control in downhill section with steep grades.</p>	05-2612 ATP/15-16 CONST \$312,000 0515000103	2015-16 108-0042 SHA 20.30.720.100	\$312,000
8 \$155,000 Fresno County <u>FCOG</u> 06-Fresno	<p><b>Riverdale Pedestrian Path; Hazel from Mt. Whitney to Stathem.</b> Construct pedestrian improvements on Stathem Avenue, Hazel Street, Mt. Whitney Avenue, and Feland Avenue.</p> <p>(MPO - ID M009)</p> <p>(CEQA - CE, 8/17/2015.) (NEPA - CE, 12/2/2015.)</p> <p><u>Outcome/Output:</u> This project provides a safe path for students to walk that is separated from traffic and meets current ADA requirements.</p>	06-6765 ATP/15-16 PS&E \$120,000 R/W \$35,000 0615000234	2015-16 108-0890 FTF 108-0890 FTF 20.30.720.100	\$120,000 \$35,000
9 \$310,000 Kern County <u>KCOG</u> 06-Kern	<p><b>Horace Mann Pedestrian Improvements.</b> Construct curb, gutter and sidewalks. ADA curb ramps are also to be installed at various intersections with existing sidewalk.</p> <p>(Statewide - ID 0316)</p> <p>(CEQA - CE, 1/26/2016.) (NEPA - CE, 10/27/2015.)</p> <p>Right of Way Certification: 1/14/2016</p> <p><u>Outcome/Output:</u> This project will result in increased safety for pedestrians, encouraging further use of the pedestrian paths around Horace Mann Elementary School.</p>	06-6748 ATP/15-16 CONST \$310,000 0616000038	2015-16 108-0890 FTF 20.30.720.100	\$310,000

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<b>2.5w.(1) Active Transportation Program Projects</b>		<b>Resolution FATP-1516-07</b>		
10 \$1,570,000 City of Wasco <u>KCOG</u> 06-Kern	<b>Teresa Burke School &amp; Filburn Walking Path.</b> Construct bike and pedestrian improvements.  (Statewide - ID 0333)  (CEQA - CE, 1/23/2015.) (NEPA - CE, 4/7/2015.)  Right of Way Certification: 1/14/2016  <u>Outcome/Output:</u> Construct multi-use path, bike lanes, striping, crosswalks, lighting, trees, trashcans, benches and safety improvements along Filburn Avenue and the school route to Teresa Burke Elementary.	06-6751 ATP/15-16 CONST \$1,570,000 0615000107	2015-16 108-0890 FTF 20.30.720.100	\$1,570,000
11 \$420,000 City of Wasco <u>KCOG</u> 06-Kern	<b>JL Prueitt Ped Improvements.</b> Construct bike and pedestrian improvements.  (MPO - ID 0330)  (CEQA - CE, 1/23/2015.) (NEPA - CE, 4/22/2015.)  Right of Way Certification: 1/14/2016  <u>Outcome/Output:</u> Construct in-fill sidewalk, curb ramps and safety improvements at intersections that are top priorities for school administrators and parents to improve safety of pedestrians and bicyclists.	06-6775 ATP/15-16 CONST \$420,000 0615000169	2015-16 108-0890 FTF 20.30.720.100	\$420,000
12 \$132,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles	<b>SRTS Hollywood HS and Selma Avenue ES.</b> Infrastructure Project to create low -stress, neighborhood-friendly pedestrian and bicycle linkages along several streets serving Hollywood High School and Selma Avenue in the city of Los Angeles. Network-level improvements will be focused within 1/4 mile of each school following 2010 Bike Plan streets designated as Bicycle Friendly Streets (BFS).  (Statewide - ID 0431)  (CEQA - NOE, 10/22/2014) (NEPA - CE, 01/19/2016)  (Time Extension for FY 14-15 PS&E expires February 29, 2016)  <u>Outcome/Output:</u> The project output will increase the proportion of walking and bicycling trips, increase safety and mobility of non-motorized users and enhance public health by reducing obesity.	07-4866 ATP/14-15 PS&E \$132,000 0715000096	2014-15 108-0890 FTF 20.30.720.100	\$132,000

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<b>2.5w.(1) Active Transportation Program Projects</b>		<b>Resolution FATP-1516-07</b>		
13 \$172,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles	<b>Dolores Huerta Elem and Quincy Jones Elem SRTS.</b> This SRTS project will create neighborhood-friendly pedestrian and bicycle linkages serving Dolores Huerta Elementary School, 28th Street Elementary School, and Quincy Jones Elementary School in the City of Los Angeles. Improvements will be focused within ¼ mile of each school following the 2010 Bike Plan "Bicycle Friendly Streets (BFS)".  (Statewide - ID 0434)  (CEQA - NOE, 10/22/2014) (NEPA - CE, 01/19/2016)  (Time Extension FY 14-15 PS&E expires February 29, 2016.)  <u>Outcome/Output:</u> The project output will improve conditions for walking and bicycling to school; promote traffic calming environment, provide continuous north-south and east-west linkages along low stress neighborhood friendly street network, improving citywide network connectivity; and improve public health and educational outcomes.	07-4872 ATP/14-15 PS&E \$172,000 0715000101	2014-15 108-0890 FTF 20.30.720.100	\$172,000
14 \$3,660,000 LA River Revitalization Corporation City of Los Angeles <u>LACMTA</u> 07-Los Angeles	<b>North Atwater Non-Motorized Multimodal Bridge (La Kretz crossing) (LARRC).</b> Project includes construction, outreach/education and data count equipment installation. The La Kretz Crossing crosses the LA River approximately one-half mile north of Los Feliz Boulevard in the City of Los Angeles.  (Statewide - ID 0409)  (CEQA - NOE, 09/17/2013) (NEPA - CE, 1/19/0016)  Right of Way Certification: 01/20/2016  <u>Outcome/Output:</u> The construction of non-motorized multi-modal bridge would benefit the community/general public, by providing year-round connection and passage to Griffith Park.	07-4917 ATP/14-15 CONST \$3,660,000 0716000218	2014-15 108-0890 FTF 20.30.720.100	\$3,660,000

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<b>2.5w.(1) Active Transportation Program Projects</b>		<b>Resolution FATP-1516-07</b>		
15 \$186,000 City of Indio <u>RCTC</u> 08-Riverside	<b>Andrew Jackson Elementary Pedestrian Improvements.</b> Sidewalk, curb ramps and driveways approaches, enhanced crosswalks with bulb-outs, and speed feedback signs.  (Statewide - ID 0509)  (CEQA - NOE, 12/22/2015.)  Time extension for FY 14-15 PS&E expires on June 30, 2016.  <u>Outcome/Output:</u> The project outcome will provide a safer means of transportation and promote a greater number of students to walk to and from the school.	08-1144 ATP/14-15 PS&E \$186,000 0815000072	2014-15 108-0042 SHA 20.30.720.100	\$186,000
16 \$532,000 Riverside County <u>RCTC</u> 08-Riverside	<b>Pyrite Street Safe Routes to School Improvements.</b> Sidewalk, curb and gutter, curb ramps, driveway approaches, bus turnout, and pavement markings  (Statewide - ID 0511)  (CEQA - NOE, 1/29/2015.)  Right of Way Certification: 1/19/2016  <u>Outcome/Output:</u> The project will provide a safer means of transportation and increase by 10% the number of students who bike or walk to school.	08-1160 ATP/15-16 CONST \$532,000 0815000149	2015-16 108-0042 SHA 20.30.720.100	\$532,000
17 \$576,000 San Bernardino Associated Governments <u>SANBAG</u> 08-San Bernardino	<b>SANBAG Metrolink Station Accessibility Improvement Project.</b> Improve bicyclist and pedestrian access and safety to six Metrolink transit stations.  (Statewide - ID 0561)  (CEQA - pending) (NEPA - pending)  Time extension for FY 14-15 PS&E expires on June 30, 2016.  <u>Outcome/Output:</u> The project will enhance, connect, and extend Metrolink transit service to non-motorized users.	08-1166 ATP/14-15 PS&E \$576,000 0814000124	2014-15 108-0890 FTF 20.30.720.100	\$576,000

2.5 Highway Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
		EA		
<b>2.5w.(1) Active Transportation Program Projects Resolution FATP-1516-07</b>				
18	<b>City of Ceres - Safe Routes to School on Don Pedro Road and Nadine Ave (Multiple Schools).</b> The project will install hatched yellow and lighted crosswalks, close sidewalk gaps, improve existing sidewalks and ramps for accessibility.	10-3095	2015-16	\$321,000
\$321,000		ATP/15-16	108-0042	
City of Ceres		CONST	SHA	
<u>StanCOG</u>		\$321,000	20.30.720.100	
10-Stanislaus		1015000077		
	(MPO - ID 0631)			
	(CEQA - NOE, 12/2/2014.)			
	Right of Way Certification: 1/12/2016			
	<u>Outcome/Output:</u> The project outcome will provide students with safer routes to neighborhood schools.			
19	<b>La Jolla Active Transportation Project.</b> Reservation-wide multi-purpose trail. Install traffic signage. Install sidewalks on arterial roads.	11-1161	2014-15	\$350,000
\$350,000		ATP/14-15	108-0890	
La Jolla Band of		PA&ED	FTF	
Luiseno Indians		\$350,000	20.30.720.100	
<u>SANDAG</u>		1116000106		
11-San Diego				
	(Statewide - ID 0669)			
	Time Extension for FY 14-15 PA&ED expires on June 30, 2016.			
	<u>Outcome/Output:</u> Create a reservation-wide multi-purpose trail. Increase safety for non-motorized through installation of traffic signage. Augment Tribal health and knowledge through community outreach and address reduction in childhood obesity. Reduce Tribal community GHG emissions.			