

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 18–19, 2016

Reference No.: 2.7c.(1) – 2.7c.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Gary Cathey, Chief
Division of Aeronautics

Subject: **FINANCIAL ALLOCATION AMENDMENTS FOR LOCALLY ADMINISTERED AERONAUTICS PROJECTS AT PUBLIC-USE AIRPORTS**
RESOLUTION FDOA–2015–08, AMENDING RESOLUTION FDOA–2010–05
RESOLUTION FDOA–2015–09, AMENDING RESOLUTION FDOA–2014–09

RECOMMENDATION:

The California Department of Transportation recommends that the California Transportation Commission (Commission) approve the following:

Project	Resolution FDOA	Amending FDOA	Current Allocation	Cost Saving	Revised Allocation
Brackett Field Airport ALUCP - Airport Land Use Compatibility Plan Update LA-25-10-1	2015–08	2010–05	\$97,000	\$7,000	\$90,000
Montague/Yreka Field Install Precision Approach Path Indicator on Runway 14 SIS-2-14-1	2015–09	2014–09	\$68,000	\$30,210	\$37,790

ISSUE:

The California Aid to Airports Program (CAAP) for Acquisition and Development Projects listed above have each been awarded with cost savings. The implementing agencies for these projects are now requesting that the Commission reduce the currently allocated Locally Administered Aeronautics Projects at Public-Use Airports.

The proposed changes are reflected in strikethrough and bold in accordance with the attached revised vote boxes.

Be it Resolved, that the CAAP funds currently allocated for each project are hereby amended by its award cost savings, in accordance with the attached revised vote boxes.

2.7 Aeronautic Financial Matters

Project # Allocation Amount Recipient County	Location Project Description Project Number	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.7c.(1) Financial Allocation Amendment: Aeronautics Program		Resolution FDOA-2015-08 Amending Resolution FDOA-2010-05	
1 \$97,000 \$90,952 <u>Los Angeles County</u> <u>Regional Planning</u> <u>Department</u> Los Angeles	Brackett Field Airport ALUCP - Airport Land Use Compatibility Plan Update LA-25-10-1	2010-11 602-0041 10.10.020.200	\$97,000 \$90,000
<u>Amend Resolution FDOA–2010–05 to de-allocate \$7,000 to reflect project savings at completion.</u>			
2.7c.(2) Financial Allocation Amendment: Aeronautics Program		Resolution FDOA-2015-09 Amending Resolution FDOA-2014-09	
2 \$68,000 \$37,790 <u>City of Montague</u> Siskiyou	Montague/Yreka Field Install Precision Approach Path Indicator on Runway 14 SIS-2-14-1	2014–15 602-0041 10.10.020.200	\$68,000 \$37,790
<u>Amend Resolution FDOA–2014–09 to de-allocate \$30,210 to reflect project savings at award.</u>			