

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 18-19, 2016

Reference No.: 2.6f.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR A LOCALLY ADMINISTERED MULTI-FUNDED PROPOSITION 1A HSPTB – INTERCITY RAIL/TIRCP PROJECT RESOLUTION HST1A-A-1516-01 RESOLUTION TIRCP-1516-07**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$14,800,000 for the locally administered multi-funded Proposition 1A High-Speed Passenger Train Bond Fund (HSPTBF) Intercity Rail/Transit & Intercity Rail Capital Program (TIRCP) Capitol Corridor Travel Time Reduction (PPNO CP012) project.

ISSUE:

The attached vote list describes one locally administered Proposition 1A HSPTBF Intercity Rail/TIRCP project totaling \$14,800,000. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$10,180,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-304-6043 and \$4,620,000 from the Budget Act of 2015, Budget Act Item 2660-301-0046 of Reimbursement Authority for the locally administered Proposition 1A HSPTBF Intercity Rail/TIRCP project described in the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
<u>RTPA/CTC</u>		District-County	Location	Phase	Item #	Fund Type
			Project Description	Prgm'd Amount	Fund Type	Amount by
				Project ID	Program Code	Fund Type
				Adv. Phase		
				EA		
2.6f.(1)	Multi-Funded - Proposition 1A (HSPTB - Intercity) and Transit & Intercity Rail Capital Program Projects				Resolution HST1A-A-1516-01	
						Resolution TIRCP-1516-07
1	\$14,800,000	Capital Corridor Joint Powers Authority	Capitol Corridor Travel Time Reduction Project. Track and curve improvements between San Jose and Martinez that will result in faster journeys and ridership increases benefiting passengers using the San Jose Diridon, Santa Clara-University, and Great America stations.	-CP012 Prop 1A/15-16 CONST \$10,180,000	2012-13 304-6043 HSPTBF 30.20.100.000	\$10,180,000
-Various			(CEQA - CE, 3/28/2016.)	TIRCP/15-16 CONST \$4,620,000	2015-16 301-0046R PTA 30.10.070.000	\$4,620,000
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			HSR Project Information - PPNO CP012 EA RA69H1 , Project ID 0016000278.			
			TIRCP Project Information - PPNO CP012 EA R350GA, Project ID 0016000276.			
			Concurrent Programming Amendment under Resolution HST1A-P-1516-02; May 2016.			
			<u>Outcome/Output:</u> Increased ridership, reduced greenhouse gas emissions, reduced travel times, and improved connections with local, regional, and state transit systems.			