TAB 15

STIP: Recommended October 2009 TIF Allocations (from delivered list)

													Project Totals by Fiscal Year						Project Totals by Component					
Category	Page	Project	County	Agency	Rte	PPNO	Project	Ext	Del.	Allocation	Total	Prior	08-09	09-10	10-11	11-12	12-13	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Operational improvement	1	1	Lassen	Caltrans	395	3123	Johnstonville school zone improvements		Mar-09	**1,900**	2,991	601	2,390	0	0	0	0	16	2,110	225	270	90	280
Required mitigation	1	2	Solano	Caltrans	37	5201F	Planting /#5201A (Rt 29/37 interchange)		Jun-09	**1,579**	4,527	758	3,769	0	0	0	0	0	3,000	0	758	0	769
Required mitigation	1	3	Santa Cruz	Caltrans	1	542H	Rt 17/1 connector, landscaping (96grf) (ext 6-09)	Jul-09	Jul-09	**1,500**	1,500	0	1,500	0	0	0	0	0	1,500	0	0	0	0
Required mitigation	1	4	Fresno	Caltrans	99	1530Y	Kingsburg-Selma 6-lane, replace planting (vote 6-03)		Jun-09	**1,061**	1,730	0	344	1,386	0	0	0	0	1,061	44	300	0	325
Capacity expansion	2	5	Kern	Caltrans	46	3380A	SLO Co Line-Keck's Corner, expwy, seg 2 (IIP)		Jun-09	**6,355**	17,933	2,586	15,347	0	0	0	0	150	12,400	842	1,179	415	2,947
Operational improvement	2	6	Los Angeles	Caltrans	5	2120	Western Av interchange, Glendale (IIP)		Jun-09	**11,000**	27,482	13,511	13,971	0	0	0	0	8,431	11,000	359	3,576	1,145	2,971
Required mitigation	2	7	Merced	Caltrans	99	528Y	Fwy conversion, Mission Av interchange, landscape		Jun-09	**2,886**	4,942	0	0	4,942	0	0	0	0	3,502	0	500	0	940
Required mitigation	3	8	Merced	Caltrans	99	546Y	Fwy conversion, Arena Way-Dwight Way, landscape		Aug-09	**521**	1,147	92	210	845	0	0	0	0	515	92	200	10	330
Operational improvement	3	9	Merced	Caltrans	140	5645	Widen Bradley overpass to 4 lanes (ext 6-09)	Dec-09	Sep-09	**15,640**	24,703	6,809	17,894	0	0	0	0	3,692	15,640	51	2,370	696	2,254
Bond	5	2	Santa Cruz	SCCRTC	loc	6500	Rt 1 aux lns, Morrissey Bl to Soquel Dr (CMIA) (ext 6-09)	Dec-09	Oct-09	**326**	326	0	326	0	0	0	0	0	0	0	326	0	0
Operational improvement	5	3	Riverside	Riverside	loc	84	Rt 91, Van Buren Bl interchange (ext 6-09)	Jun-10	Aug-09	**16,101**	16,101	0	16,101	0	0	0	0	0	16,101	0	0	0	0
Bond	5	4	San Bernardino	Fontana	loc	137T	Rt 10 Cherry Av interchange (ext 5-08)(TCIF)	Mar-09	Mar-09	**3,908**	3,908	3,908	0	0	0	0	0	3,908	0	0	0	0	0
Bond	6	5	San Bernardino	Fontana	loc	138G	Rt 10 Citrus Av interchange (ext 5-08)(TCIF)	Mar-09	Mar-09	**3,238**	3,238	3,238	0	0	0	0	0	3,238	0	0	0	0	0
Federal HBP match	11	29	Siskiyou	Siskiyou Co	loc	2423	Edgewood Rd Shasta River Bridge, replace (HBP)		Mar-09	**140**	140	0	140	0	0	0	0	0	140	0	0	0	0
Bond	11	32	Tehama	Tehama County	loc	2379	Evergreen Rd Br, Cottonwood Crk, 8C-08, rplc (08S-41)(LBSRA)		Sep-09	**50**	50	0	0	50	0	0	0	0	0	50	0	0	0
Operational improvement	26	4	Solano	Vallejo	ferry	2260B	Vallejo ferry terminal parking structure, segment 2 (08S-29)		Sep-09	**13,128**	13,128	0	0	13,128	0	0	0	0	13,128	0	0	0	0
Federal HBP match	11	30	Tehama	Tehama County	loc	2184	McCoy Rd, bridge 8C-240, HBP match (supp)		May-09	**48**	48	0	48	0	0	0	0	0	48	0	0	0	0
Federal HBP match			Tehama	Tehama County	loc	2184	McCoy Rd, bridge 8C-240, HBP match (ext 6-08)	Jun-09	May-09	**212**	212	212	0	0	0	0	0	0	212	0	0	0	0
Federal HBP match	11	31	Tehama	Tehama County	loc	2185	McCoy Rd, bridge 8C-250, HBP match (supp)		May-09	**102**	102	0	102	0	0	0	0	0	102	0	0	0	0
Federal HBP match			Tehama	Tehama County	loc	2185	McCoy Rd, bridge 8C-250, HBP match (ext 6-08)	Jun-09	May-09	**212**	212	212	0	0	0	0	0	0	212	0	0	0	0
Federal HBP match	11	34	Trinity	Trinity County	loc	2140b	Hayfork, Hyampom Rd rehab & bridge widening(HBP)(08S-25)		Aug-09	**489**	489	0	0	489	0	0	0	0	489	0	0	0	0
Operational improvement	26	2	Contra Costa	Richmond	rail	2011G	Richmond station, add parking (IIP)(TCRP #28)		Jul-09	**2,000**	2,000	0	0	2,000	0	0	0	0	2,000	0	0	0	0
Operational improvement			Contra Costa	Richmond	rail	2011G	Richmond BART station, add parking (RIP)(TCRP #28)		Jul-09	**8,100**	8,100	0	0	8,100	0	0	0	0	8,100	0	0	0	0
Operational improvement	26	5	Ventura	SCRRA	rail	2921	Metrolink infrastructure replace, upgrade		Jul-09	**3,000**	7,500	0	0	3,000	1,500	1,500	1,500	0	7,500	0	0	0	0
	6	7	Stanislaus	~~Caltrans~~ Stan COG	132	944M	Expressway, Dakota Av-Rt 99 (west)		Jul-09	**900**	5,762	5,762	0	0	0	0	0	0	0	3,992	1,770	0	0
Total Recommended October 2009 Allocation (from delivered list)										**94,396**													

TAB 15

PATRICIA C. BATES
CHAIR, ORANGE COUNTY BOARD OF SUPERVISORS
SUPERVISOR, FIFTH DISTRICT

ORANGE COUNTY HALL OF ADMINISTRATION
333 W. SANTA ANA BLVD.
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September 25, 2009

California Transportation Commission
1220 N. Street
Room 2221 (MS-52)
Sacramento, CA 95814

RE: Support Funding for San Clemente Sound Walls

Dear Members of California Transportation Commission:

I am writing to urge you to consider making the proposed freeway sound wall projects in City of San Clemente a priority in your next round of funding allocations.

The proposed sound walls in San Clemente, at El Camino Real along the southbound San Diego Freeway (I-5) and at Avenida Vaquero along the northbound I-5, are important projects that have great support in the City of San Clemente and the surrounding region.

Noise study results found the retrofit noise barriers were feasible and were cost effective, with construction dependent on the availability of State funds. To date, a significant amount of money and effort has been put forth to design and develop the sound walls. Based on the Orange County Transportation Authority's evaluation of the retrofit sound wall program, the sound walls in the San Clemente community ranked highest within the County of Orange.

Most importantly, the El Camino Real project addresses both sound and safety issues, as there is a history of cars running off the freeway at that location. Additionally, environmental approval and permits may lapse due to any further delay. For example, the California Coastal Commission permit will expire in March, 2010. The environmental studies may also need to be updated if the projects are delayed much longer.

For these reasons, I urge you to reconsider making the San Clemente sound wall projects a priority for receiving funding. These projects are very important to the residents of San Clemente and all of south Orange County and will provide a safer, less noisy freeway. A significant amount of time and money has already been put forth toward completing these projects, and it is important that they are given the opportunity to be completed.

Sincerely,

PATRICIA C. BATES
Chair, Orange County Board of Supervisors
Supervisor, Fifth District

CC: Bob Alvarado, Chairman, California Transportation Commission

Lucy Dunn, Commissioner, California Transportation Commission

Will Kempton, CEO, Orange County Transportation Authority

Bill Cameron, City Manager, City of San Clemente