

2.5 Highway Financial Matters

REVISED

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(1c) Proposition 1B – State-Administered Multi-Funded CMIA/SLPP Project on the State Highway System</b>			<del>Resolution CMIA-A-1011-022</del> <b>Resolution CMIA-A-1112-022</b> <b>Resolution SLP1B-A-1112-12</b>	
1 \$52,781,000 Department of Transportation MTC Contra Costa 04N-CC-4 27.3/R29.0	State Route 4 East Widening. Between Somersville & SR-160. In Antioch, on Route 4 East, from Lone Tree Way to Hillcrest Avenue. Widen from four to six lanes.  (Project scope is consistent with the CMIA baseline agreement amendment approved under Resolution CMIA-PA-1112-019 in December 2011.)  (Future Consideration of Funding – Resolution E-10-10, February 2010.)  (Contributions from local sources: \$25,232,000)  <u>Outcome/Output:</u> When combined with other segments (PPNOs 0192F, 0192H, 0192N, and 0192L), the overall State Route 4 East Widening project will result in daily vehicle hours of delay savings of about 8,500 hours.	04-0192I CMIA/11-12 CONST ENG \$10,200,000 CONST \$32,900,000  SLPP/11-12 CONST \$9,681,000 0400021080 4 1G9404	004-6055 CMIA  2011-12 304-6055 CMIA 20.20.721.000  2011-12 304-6060 SLPP 20.20.724.000	\$10,200,000   \$32,900,000   \$9,681,000