

Memorandum

Tab 56

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 16-17, 2016

Reference No.: 2.5c.(7)
Action

From: WILL KEMPTON
Executive Director

Subject: **FINANCIAL ALLOCATION FOR CALIFORNIA NATURAL RESOURCES AGENCY
FY 2014-15 ENVIRONMENTAL ENHANCEMENT AND MITIGATION PROJECTS
RESOLUTION FP-15-38**

ISSUE

The California Natural Resources Agency requests the California Transportation Commission (Commission) allocate \$8,260,871 for 21 Environmental Enhancement and Mitigation (EEM) 2014-15 Program Projects.

RECOMMENDATION

Staff recommends that the Commission approve the financial allocation of \$8,260,871 to fund projects included in the EEM 2014-15 Program.

BACKGROUND

The Budget Act of 2015 appropriated \$6,700,000 for the EEM Program, a balance of \$1,553,000 remains available from the Budget Act of 2014, and savings of \$7,871 available for reallocation from the 2013-14 EEM Program, making a total of \$8,260,871 available for the 2014-15 EEM Program.

The attached list describes 21 EEM Program projects off the State Highway System totaling \$8,260,871 plus \$31,812,066 from other sources. The agencies for these projects are ready to proceed and are requesting an allocation at this time.

FINANCIAL RESOLUTION

Resolved, that \$8,260,871 be allocated for 21 Environmental Enhancement and Mitigation Program projects identified on the attached list. Funds for this allocation are available from the following sources: \$6,700,000 from the Budget Act of 2015; \$1,553,000 from the Budget Act of 2014; and \$7,871 from the 2013-14 EEM program.

Attachment

2014-15
Environmental Enhancement and Mitigation Program

Recommended for Funding (21)					
Applicant	Project Name	County	N/S	Cat	Rec \$
Arcata, City of	Jolly Giant Creek (Lima) Arcata Community Forest Expansion	Humboldt	N	RL	\$90,000.00
CA State Coastal Conservancy	Klamath River Estuary Wetlands Conservation Project	Del Norte	N	RL	\$206,074.04
CA State Coastal Conservancy	White Slough Restoration Project	Humboldt	N	RL	\$500,000.00
Land Trust of Santa Cruz County	Highway 17 Wildlife Connectivity Project	Santa Cruz	N	RL	\$600,000.00
Northcoast Regional Land Trust	Lost Coast Redwood and Salmon Initiative Phase 2 Conservation Easement	Mendocino	N	RL	\$500,000.00
Save the Redwoods League	Twin Trees Conservation Easement Acquisition Project	Humboldt	N	RL	\$348,750.00
Save the Redwoods League	Mailliard West Ranch Conservation Easement Acquisition Project	Mendocino	N	RL	\$500,000.00
The Trust For Public Land	Montesol Ranch Protection Project	Napa/Lake	N	RL	\$500,000.00
Truckee Donner Land Trust	Carpenter Valley Acquisition, Phase I	Nevada	N	RL	\$500,000.00
Waldo Holt San Joaquin Wildlife Conservancy	Waldo Holt San Joaquin Wildlife Conservancy Mokelumne River Giant Garter Snake and Multi-Species Habitat Acquisition	San Joaquin	N	RL	\$145,500.00
10 NORTHERN PROJECTS (47% TOTAL FUNDING)					\$3,890,324.04
Amigos de los Rios	Whittier Narrows Urban Tree Canopy	Los Angeles	S	UF	\$499,055.00
CA State Parks	Carpinteria State Beach Dune Restoration Project	Santa Barbara	S	RL	\$203,862.62
Dana Adobe Nipomo Amigos	DANA's Preservation & Education Project	San Luis Obispo	S	RL	\$416,368.92
Koreatown Youth and Community Center (KYCC)	Koreatown Trees to Green the Purple Line	Los Angeles	S	UF	\$235,000.00
Los Angeles, City of, Dept. of Recreation and Parks	Runyon Canyon Park Addition	Los Angeles	S	RL	\$500,000.00
Los Angeles County, Dept. of Public Works	Torrance Urban Tree Project	Los Angeles	S	UF	\$140,000.00
Mojave Desert Land Trust	Joshua Tree Foothills	San Bernardino	S	RL	\$460,000.00
Norwalk, City of	Median & Side Panel Turf Replacement With Drought Tolerant Plants Project	Los Angeles	S	MP	\$416,260.00

**2014-15
Environmental Enhancement and Mitigation Program**

Recommended for Funding (21)					
Applicant	Project Name	County	N/S	Cat	Rec \$
San Luis Obispo, City of	Irish Hills Natural Reserve Addition	San Luis Obispo	S	RL	\$500,000.00
The Trust for Public Land	Temescal Ranch Protection Project	Los Angeles	S	RL	\$500,000.00
Torrance, City of	Torrance Southern Tarplant Preserve	Los Angeles	S	RL	\$500,000.00
11 SOUTHERN PROJECTS (53% TOTAL FUNDING)					\$4,370,546.54
TOTAL RECOMMENDED FOR FUNDING (21)					\$8,260,870.58