State of California
DEPARTMENT OF TRANSPORTATION

Business, Transportation and Housing Agency

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 12-13, 2008

Reference No.: 4.6
Action Item

PASSED BY CTC MAR 13 2008 CALIFORNIA TRANSPORTATION COMMISSION

From: CINDY McKIM
Chief Financial Officer

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Transportation Programming

Subject: **APPROVAL OF 2008 STATE HIGHWAY OPERATION AND PROTECTION PROGRAM RESOLUTION G-08-05**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the proposed 2008 State Highway Operation and Protection Program (SHOPP), as amended by the attached document. A copy of the proposed 2008 SHOPP was transmitted to the Commission on January 31, 2008.

ISSUE:

The Department's 2008 SHOPP was prepared in response to Government Code Section 14526.5, Streets and Highways Code Section 164.6, and the strategies outlined in the Department's Policy for Management of the SHOPP. Government Code Section 14526.5 requires the Commission to approve and submit the SHOPP to the Legislature and the Governor, no later than April 1 in even-numbered years.

Following Commission approval of the SHOPP, the Department will work closely with the various regional transportation planning agencies to incorporate the SHOPP into their regional federal transportation improvement programs to establish federal funding eligibility.

BACKGROUND:

The 2008 SHOPP is a four year program (from Fiscal Years 2008-09 through 2011-12) that includes projects for safety, emergency, legal mandates, bridge preservation, roadway preservation, roadside preservation, mobility, and highway related facilities.

The 2008 SHOPP utilizes $8.429 billion for capital outlay and capital outlay support over the four-year period. This funding level is consistent with the 2008 State Transportation Improvement Program (STIP) Fund Estimate approved by the Commission in October 2007. The selection of new projects, primarily programmed in the last two fiscal years of the SHOPP, is consistent with and guided by the 2007 Ten-Year State Highway Operation and Protection Plan previously reviewed by the Commission.

The 2008 SHOPP also reserves funding for debt service for Grant Anticipation Revenue Vehicle (GARVEE) financed projects. Projects proposed for GARVEE financing are a combination of strategically significant roadway, bridge, and goods movement projects in support of the Goods Movement Action Plan.

Projects proposed for allocation in Fiscal Year 2007-08 are not included in the 2008 SHOPP.

Attachment

Recommended Changes to the Proposed 2008 State Highway Operation and Protection Program (SHOPP)
($1,000)

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	2008 Proposed SHOPP				Recommended 2008 SHOPP			
							Program Code	FY	RW	Con	Program Code	FY	RW	Con
1	HUM	101	28.3/35.7	Near Myers Flat, from 0.4 mile north of Myers Flat Separation to South Fork Road. Install guardrail.	46000	2027	201.015	2008/09	$ -	$ 2,100	-	-	-	-
3	ED	50	73.7/75.4	Near South Lake Tahoe, from entrance to South Tahoe Airport to Route 89. Water quality improvements.	1A732	3233B	201.335	2010/11	$ 2,000	$ 12,530	201.335	**2011/12**	**$ 1,900**	**$ 14,430**
3	ED	50	79.3/80.4	In South Lake Tahoe, from Ski Run Blvd. to Nevada State line. Water quality improvements.	1A734	3233D	201.335	2009/10	$ 500	$ 4,500	201.335	2009/10	$ 500	**$ 4,000**
3	GLE	5	20.0/28.8	Near Willows, from Willows Rest Area to Tehama County line. Rehabilitate pavement.	3C870	3704	201.121	2009/10	$ -	$ 7,880	-	-	-	-
3	YOL	50	0.0/3.1	In and near Sacramento, from Yolo Causeway to east of Bradshaw Road. Upgrade metal beam barrier and pave median.	1E040	6211	201.020	2009/10	$ 7	$ 45,634	201.020	**2008/09**	$ 7	**$ 44,013**
4	SON	101	2.4/R50.0	Near Preston, from 1 mile south of Petaluma to 1 mile south of Cloverdale. Install metal beam guard rail.	1A650	0376E	201.015	2008/09	$ 5	$ 3,005	-	-	-	-
4	SON	Var	Various	In Sonoma and Marin Counties, on various routes. Remove gore signs and replace with overhead signs. (Project also inculded an additional $4.5 million of OTS funds.)	0A820	0779D	201.015	2008/09	$ 5	$ 4,750	-	-	-	-
5	MON	1	74.7/91.6	Pacific Grove to Castroville, at various locations; also on Routes 68 and 156. Upgrade guard rail, crash cushion and end treatment.	0K760	0076	201.015	2008/09	$ 3	$ 1,149	-	-	-	-
5	SB	101	51.0/82.4	Near Santa Maria, from north of Route 1 to Clark Avenue. Guardrail upgrade.	0L500	0151	201.015	2009/10	$ 17	$ 2,645	-	-	-	-
5	SB	Var	Various	In Santa Barbara County, on Routes 101 (PM 20.1) and 192 (PM 1.6, 1.9 and 2.4). Construct curb ramps.	0N850	1887	201.361	2008/09	$ 71	$ 946				
6	KER	58	59.6/64.4	Near Bakersfield, from 1.9 miles east of Route 184 to 1 mile west of Caliente Creek Bridge. Rehabiliate roadway.	0E180	3446	201.120	2008/09	$ 20	$ 6,049	-	-	-	-
7	LA	14		In the city of Los Angeles, from Los Angeles Aquaduct to 10th Street West. Rehabilitate deck.	3Y140	4069	201.110	2010/11	$ -	$ 5,788	-	-	-	-
7	LA	210		In Los Angeles, at various locations; also on Route 57 at various locations. Upgrade metal beam guard rail end treatments.	24330	3371	201.015	2008/09	$ -	$ 5,464	-	-	-	-
7	VEN	150	28.6/28.8	In Santa Paula, at Santa Paula Creek. Reconstruct damaged stabilizers/check dams.	4L570	~~3750~~ **4110**	201.131	2008/09	$ -	$ 6,500	201.131	**2009/10**	$ -	$ 6,500
8	RIV	10	44.5/52.3	Near Palm Desert and Indio, from Monterey Avenue to Jefferson Street. Rehabilitate roadway.	0A500	0007K	201.120	2011/12	$ -	$ 34,425	201.120	**2010/11**	**$ -**	**$ 32,795**
11	IMP	8	R31.3	Near El Centro, at Sunbeam Rest Areas; also on Route 111 near Calipatria at Two Rivers Rest Areas (PM 29.4). Upgrade Safety Roadside Rest Areas.	26150	0518	201.250	2009/10	$ -	$ 4,957	201.250	**2008/09**	$ -	**$ 4,721**
11	SD	5	R59.4/R60.0	Near Oceanside, at Aliso Creek Safety Roadside Rest Areas. Upgrade of Safety Roadside Rest Areas.	26140	0897	201.250	2008/09	$ -	$ 8,155	201.250	**2009/10**	$ -	**$ 8,563**
11	SD	805	7.5/8.5	In Chula Vista, from 0.6 mile south of Bonita Road to 0.2 mile south of Sweet River Bridge. Construct two southbound auxiliary lanes.	08164	0948	201.310	2008/09	$ -	$ 14,000	201.310	**2009/10**	$ -	**$ 14,700**