AMBAG
ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS

October 13, 2009

Mr. Muhaned Aljabiry, Office Chief
California Department of Transportation
Office of Federal Transportation
Management Program, MS82
P.O. Box 924874
Sacramento, CA 94274-0001

Attn: Mr. Abhijit Bagde

Re: Administrative Modification No. 14 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2008-09 to FFY 2011-12

Dear Mr. Aljabiry:

Please be advised that AMBAG has approved Administrative Modification No.14 to the "*Monterey Bay MTIP FFY 2008/09 to FFY 2011/12*". This Administrative Modification makes changes to nine (9) projects in the Monterey Bay MTIP.

This administrative modification adds programming capacity in the amount of $4,074,000 that relies on the State's federal programming capacity. Our next MTIP formal amendment will update the financial information to reflect the actual funding to support the added programming capacity.

Administrative Modification No. 14 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) is financially constrained. Also, Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that there are no projects in this Administrative Modification No. 14 included in any other amendment that is currently open for public review.

If you have any questions or comments, please contact Bhupendra Patel at (831) 883-3750.

Sincerely,

John Doughty
Executive Director

Enclosures: Attachment A – Summary of Changes; Attachment B – Copy of the CTIPS, project programming listing

Cc: 1). Wade Hobbs, FHWA,
2). Lorraine Lerman, FTA, Region IX office

Attachment A
Administrative Modification No. 14

Summary of Changes

	MPO ID	PROJECT TITLE	SUMMARY OF CHANGES	% INCREASE/ DECREASE TO THE TOTAL PROJECT COST
1	CO02SC	Graham Hill Road Safety Improvements	Add $500K ARRA-RSTP funds, FY 2009/10, CON; Minor correction in project description	15.92%
2	CT024M	CT024M	Add $490K Fed Demo HPPP funds, FY 2009/10, CON (was $1,936K) (previous year carryover)	2.17%
3	MYC058M	MB Sanctuary Scenic Trail Moss Landing	Technical correction to reflect prior year obligation; Demo HPPP funds: reduce $97K, FY 2008/09, PE (was $342K); add $238K in PE, FY 2009/10; Reduce $86K Local Funds, Agency, FY 2008/09, PE	11.80%
4	MYC153M	Carmel Valley Bike Lanes	Reduce ARRA-TE funds for FY 2008/09, $265K in PE and $117K in RW; Add STP Local funds for FY 2009/10, $265K in PE and $117K in RW	None
5	RP01GP	Grouped Lump Sum Road Preservation	Remove $5,240K ARRA-RSTP funds from FY 2008/09, CON (was $19,606K); Add $4,895K ARRA-RSTP funds to FY 2009/10, CON (was $202K); Remove $2,163K Local Agency funds from FY 2008/09, CON (was $2,583K); Add Local Agency funds to FY 2009/10, $6,510K in CON and $40K in PE; Shift $163K ARRA-TE funds from FY 2008/09 to FY 2009/10, CON	17.57%
6	RTC28SC	Hwy1 Auxiliary LN:Soquel to Morrissey	Remove $258K Demo HPPP funds from FY 2008/09,PE; Add $368K STPL funds to FY 2008/09, PE	0.54%
7	SBCOG12SB	San Juan Hwy Bike Lane Project	Add 75K ARRA-TE funds, FY 2009/10, CON; Move $252K STP Enhancements funds from FY 2011/12 to FY 2009/10	24.48%
8	SC42SC	Beach Area Roundabout	Reduce $1,000K Traffic Impact Fees, FY 2009/10, CON; Reduce $350K Local Agency Funds, FY 2009/10, CON (was $650K);	-49.09%
9	SHOPP2	SHOPP Mobility	Shift $7,480K SHOPP augmentation funds from FY 2008/09 to FY 2009/10, CON	None

(Dollars in Thousands)

Local Highway System

DIST: 05 COUNTY: Santa Cruz County
ROUTE: PM:
PPNO: 0930 KP:
EA: 927079 MPO ID: CO02SC
CTIPS ID: 101-0000-0053

TITLE (DESCRIPTION):
Graham Hill Road Safety Improvements nea (Near Felton on Graham Hill Road from Roaring Camp to 0.6 mi. south. Operational improvements.)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: Santa Cruz County

PRJ MGR: STEVE WEISNER
PHONE: (831) 454-2160

EPA TABLE II or III EXEMPT CATEGORY:
Non capacity widening or bridge reconstruction.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
13	Active	10/08/2009	STEPEDEL	Amendment - Cost/Scope/Sch. Change	14	3,640	720	450
12	Official	11/12/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	3,140	720	450
11	Official	06/11/2008	BPATEL	Adoption - Carry Over		2,876	100	450
10	Official	09/12/2007	BPATEL	Amendment - Cost/Scope/Sch. Change	10	2,876	100	450
9	Official	06/11/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	7	3,483	100	450
8	Official	08/09/2006	TMUCK	Adoption - Carry Over		3,133	100	450
7	Official	11/10/2004	TMUCK	Amendment - Cost/Scope/Sch. Change	1	1,971	80	425
6	Official	09/08/2004	TMUCK	Adoption - Carry Over		1,971	160	549
5	Official	08/14/2002	TMUCK	Adoption - Carry Over		1,860	80	260

• RIP - Local Roads
• Fund Source 1 of 4
• Fund Type: State Cash
• Funding Agency: Santa Cruz County Regional Transportation Commission

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE	225								225
RW	80								80
CON			2,671						2,671
TOTAL	305		2,671						2,976

• Loc Funds - Locally Generated Funds
• Fund Source 2 of 4
• Fund Type: Local Transportation Funds
• Funding Agency: Santa Cruz County

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE	225								225
RW	330								330
CON			469						469
TOTAL	555		469						1,024

• Othr. State -
• Fund Source 3 of 4
• Fund Type: STPL State Exchange
• Funding Agency: Santa Cruz County Regional Transportation Commission

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW	310								310
CON									
TOTAL	310								310

• Other Fed -
• Fund Source 4 of 4
• Fund Type: ARRA - Regional Surface Transportation Program
• Funding Agency: N/A

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON			500						500
TOTAL			500						500

Project Total

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE	450								450
RW	720								720
CON			3,640						3,640
TOTAL	1,170		3,640						4,810

Comments:

******** Version 13 - 09/23/2009 ********
Add $500K ARRA-RSTP funds, FY 2009/10, CON
Minor correction in project description
******** Version 12 - 10/02/2008 ********
As per the 2008 STIP Adoption
******** Version 11 - 03/24/2008 ********
******** Version 10 - 08/16/2007 ********
Change in Project Discription, Change in $.
******** Version 9 - 07/10/07 ********
Project data transfered from 2006 STIP.

******** Version 8 - 07/24/06 ********
Project data transfered from 2006 STIP.
******** Version 7 - 10/20/2004 ********
MTIP Amend. No. 1 updates to match STIP correction.
******** Version 6 - 08/23/04 ********
Project data transfered from 2004 STIP.
******** Version 5 - 05/15/2002 ********
******** Version 4 - 05/06/02 ********

(Dollars in Thousands)
State Highway System

Attachment B

DIST: 05 COUNTY: Monterey County
ROUTE: 101 PM: 84.6 / 86.6
PPNO: 0318 KP: 136.1 / 139.3
EA: 349500 MPO ID: CT024M
CTIPS ID: 101-0000-0118

TITLE (DESCRIPTION):
Airport Boulevard Overcrossing (In Salinas, at Airport Boulevard. Reconstruct interchange and access ramps.)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: David Silberberger
PHONE: (805) 549-3798

EPA TABLE II or III EXEMPT CATEGORY:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
12	Active	09/23/2009	STEPEDEL	Amendment	14	22,281	9,880	6,532
11	Official	11/12/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	21,791	9,880	6,532
10	Official	06/11/2008	BPATEL	Adoption - Carry Over		21,500	7,440	5,660
9	Official	12/11/2007	BPATEL	Amendment - Cost/Scope/Sch. Change	12	21,500	7,440	5,660
8	Official	06/11/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	7	21,500	7,440	5,660
7	Official	09/13/2006	TMUCK	Amendment - Technical Correction	1	12,160	7,040	5,543
6	Official	08/09/2006	TMUCK	Adoption - Carry Over		12,160	7,840	5,543
5	Official	09/08/2004	TMUCK	Adoption - Carry Over				5,542
4	Official	08/14/2002	TMUCK	Adoption - Carry Over				5,542

• IIP - Interregional Improvement Program		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 8	PE	215								215
• Fund Type: State Cash	RW									
• Funding Agency: Caltrans	CON									
	TOTAL	215								215

• RIP - Regional Improvement Program		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 8	PE	1,882								1,882
• Fund Type: State Cash	RW	2,680								2,680
• Funding Agency: Transportation Agency For Monterey Co	CON			16,855						16,855
	TOTAL	4,562		16,855						21,417

• Demo - Fed Demo		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 8	PE	4,435								4,435
• Fund Type: Demonstration - TEA21	RW	1,600								1,600
• Funding Agency: Salinas, City of	CON									
	TOTAL	6,035								6,035

• Demo - Fed Demo		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 8	PE									
• Fund Type: High Priority Projects Program	RW	4,000								4,000
• Funding Agency: Salinas, City of	CON			2,426						2,426
	TOTAL	4,000		2,426						6,426

• Loc Funds - Locally Generated Funds		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 8	PE									
• Fund Type: Developer Fees	RW									
• Funding Agency: N/A	CON			2,000						2,000
	TOTAL			2,000						2,000

• Loc Funds - Locally Generated Funds		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 6 of 8	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: N/A	CON			1,000						1,000
	TOTAL			1,000						1,000

• RIP -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 7 of 8	PE									
• Fund Type: STIP Advance Construction	RW	800								800
• Funding Agency: Federal Highway Administration (FHWA)	CON									
	TOTAL	800								800

• Demo -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 8 of 8	PE									
• Fund Type: High Priority Projects Program - Adv. Const. Conver	RW			800						800
• Funding Agency: Various Agencies	CON									
	TOTAL			800						800

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	6,532								6,532
	RW	9,080		800						9,880
	CON			22,281						22,281
	TOTAL	15,612		23,081						38,693

Comments:

******** Version 12 - 09/23/2009 ********

Add $490K Fed Demo HPPP funds, FY 2009/10, CON (was $1,936K)

******** Version 11 - 10/10/2008 ********

As per the 2008 STIP Adoption

******** Version 10 - 03/20/2008 ********

Following Changes requested by Caltrans Dst 5,

1. Reduce RIP - State Cash funds (RW) to $1,040K (was $1,840K, FY 06/07) and moved to FY 07/08.

2. Reduce Fed Demo - HPPP funds (RW) to $3,200K (was $4,000K) for FY 07/08.

3. Added fund source, STIP - Advance Const. (RW) $ 800K for FY 07/08

4. Added fund source HPPP-AC Conversion, $800K (RW) for FY 09/10.

******** Version 9 - 12/06/2007 ********

******** Version 8 - 07/10/07 ********

Project data transfered from 2006 STIP.

******** Version 7 - 08/22/06 ********

Project data transfered from 2006 STIP.

SAFTEA-LU HPP# 1335 ($1,936k) and 3766 ($4,000k)

******** Version 6 - 07/24/06 ********

Project data transfered from 2006 STIP.

******** Version 5 - 08/23/04 ********

Project data transfered from 2004 STIP.

******** Version 4 - 05/15/2002 ********

******** Version 3 - 05/06/02 ********

Project data transfered from 2002 STIP.

******** Version 2 - 12/17/01 ********

Project data transfered from 2000 STIP 3.

Project not fully funded

(Dollars in Thousands)
Local Highway System

Attachment B

DIST: 05 COUNTY: Monterey County ROUTE: PM: PPNO: KP: EA: MPO ID: MYC058M CTIPS ID: 201-0000-0424	TITLE (DESCRIPTION): MB Sanctuary Scenic Trail Moss Landing S (Monterey Bay Sanctuary Scenic Trail between Moss Landing North Harbor and Moss Landing Road.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Monterey County PRJ MGR: PHONE:		EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
3	Active	09/24/2009	STEPEDEL	Amendment - Cost/Scope/Sch. Change	14	2,336	38	1,538
2	Official	06/11/2008	BPATEL	Adoption - Carry Over		2,336	38	428
1	Official	03/31/2007	TMUCK	Amendment - New Project	4			714

• Demo -

• Fund Source 1 of 2

• Fund Type: High Priority Projects Program

• Funding Agency: N/A

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE	926	245	238						1,409
RW			30						30
CON						1,530			1,530
TOTAL	926	245	268			1,530			2,969

• Loc Funds -

• Fund Source 2 of 2

• Fund Type: Agency

• Funding Agency: N/A

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE	129								129
RW			8						8
CON						806			806
TOTAL	129		8			806			943

Project Total

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE	1,055	245	238						1,538
RW			38						38
CON						2,336			2,336
TOTAL	1,055	245	276			2,336			3,912

Comments:

******** Version 3 - 09/23/2009 ********

Technical correction to reflect prior year obligated money

Demo HPPP funds: reduce $97K, FY 2008/09, PE (was $342K), add $238K in PE, FY 2009/10 Reduce $86K Local Funds, Agency, FY 2008/09, PE

******** Version 2 - 03/21/2008 ********

******** Version 1 - 03/01/2007 ********

Total $653,108 Federal Earmarks:

$182,528 from Demo ID: CA279 (100%)

$242,880 from HPP#3765 (80%)

$227,700 from Demo ID: CA775 (100%)

(Dollars in Thousands)

Local Highway System

DIST: 05 COUNTY: Monterey County ROUTE: PM: PPNO: KP: EA: MPO ID: MYC153M CTIPS ID: 201-0000-0423	TITLE (DESCRIPTION): Carmel Valley Bike Lanes (Carmel Valley bikeway from Carmel Valley Road at Valley Greens Drive to Monterey Peninsula Regional Park District property (Odello property))	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Monterey County PRJ MGR: PHONE:		EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
5	Active	10/12/2009	STEPEDEL	Amendment - Cost/Scope/Sch. Change	14	1,273	220	689
4	Official	06/10/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	11	1,273	220	689
3	Official	11/12/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1		133	412
2	Official	06/11/2008	BPATEL	Adoption - Carry Over			133	412
1	Official	01/10/2007	TMUCK	Amendment - New Project	3		103	442

• CMAQ -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 6	PE	12								12
• Fund Type: Congestion Mitigation	RW									
• Funding Agency: Federal Highway Administration (FHWA)	CON									
	TOTAL	12								12

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 6	PE	73								73
• Fund Type: TDA	RW									
• Funding Agency: N/A	CON			13						13
	TOTAL	73		13						86

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 6	PE	100								100
• Fund Type: Air Board	RW									
• Funding Agency: Transportation Agency For Monterey Co	CON									
	TOTAL	100								100

• RSTP -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 6	PE	8		265						273
• Fund Type: STP Local	RW			117						117
• Funding Agency: N/A	CON			18						18
	TOTAL	8		400						408

• RIP -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 6	PE				231					231
• Fund Type: STP Enhancements	RW				103					103
• Funding Agency: Transportation Agency For Monterey Co	CON									
	TOTAL				334					334

• Othr. State -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 6 of 6	PE									
• Fund Type: California River Parkways Grant Program	RW									
• Funding Agency: N/A	CON			1,242						1,242
	TOTAL			1,242						1,242

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	193		265	231					689
	RW			117	103					220
	CON			1,273						1,273
	TOTAL	193		1,655	334					2,182

Comments:

******** Version 5 - 09/23/2009 ********

Reduce ARRA-TE funds for FY 2008/09, $265K in PE and $117K in RW

Add STP Local funds for FY 2009/10, $265K in PE and $117K in RW

******** Version 4 - 05/15/2009 ********

Add $13K Local TDA funds, FFY 2009/10, CON

Remove $30K Local TDA funds, FFY 2010/11, RW

Add $18K RSTP funds, FFY 2009/10, CON

Add $1,242K CRPG funds, FFY 2009/10, CON

Add $265K ARRA-TE funds, FFY 2008/09, PE

Add $117K ARRA-TE funds, FFY 2008/09, RW

******** Version 3 - 10/20/2008 ********

Fund for this project is identified in the 2008 STIP; TE Reserve project (PPNO: 1827) for the Transportation Agency for Monterey County

******** Version 2 - 03/21/2008 ********

******** Version 1 - 12/20/2006 ********

(Dollars in Thousands)

Local Highway System

DIST: 05 COUNTY: Various Counties ROUTE: PM: PPNO: KP: EA: MPO ID: RP01GP CTIPS ID: 201-0000-0471	TITLE (DESCRIPTION): Grouped Lump Sum Road Preservation (At various locations, road repairs. Non-capacity increasing projects only.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Various Agencies PRJ MGR: PHONE:		EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
8	Active	10/12/2009	STEPEDEL	Amendment - Cost/Scope/Sch. Change	14	26,556		486
7	Official	09/17/2009	STEPEDEL	Amendment - Cost/Scope/Sch. Change	13	22,554		446
6	Official	06/16/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	12	22,352		428
5	Official	06/09/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	10	21,834		428
4	Official	05/06/2009	STEPEDEL	Amendment - Cost/Scope/Sch. Change	9	17,640		170
3	Official	04/15/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	6	17,340		155
2	Official	03/18/2009	STEPEDEL	Amendment - Cost/Scope/Sch. Change	4	18,210		155
1	Official	02/11/2009	STEPEDEL	Amendment - New Project	3	13,950		175

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3	PE			18						18
• Fund Type: ARRA - Regional Surface Transportation Program	RW									
	CON		14,366	5,097						19,463
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL		14,366	5,115						19,481

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3	PE		428	40						468
• Fund Type: Agency	RW									
	CON		420	6,510						6,930
• Funding Agency: Various Agencies	TOTAL		848	6,550						7,398

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: ARRA - Transportation Enhancement	RW									
	CON			163						163
• Funding Agency: N/A	TOTAL			163						163

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE		428	58						486
	RW									
	CON		14,786	11,770						26,556
	TOTAL		15,214	11,828						27,042

Comments:

******** Version 8 - 09/23/2009 ********

Remove $5,240K ARRA-RSTP funds from FY 2008/09, CON (was $19,606K)

Add $4,895K ARRA-RSTP funds to FY 2009/10, CON (was $202K)

Remove $2,163K Local Agency funds from FY 2008/09, CON (was $2,583K)

Add Local Agency funds to FY 2009/10, $6,510K in CON and $40K in PE

Shift $163K ARRA-TE funds from FY 2008/09 to FY 2009/10, CON

******** Version 7 - 09/09/2009 ********

Update back-up list and add $18K ARRA-RSTP funds to PE and $202K for CON, FY 2009/10

******** Version 6 - 06/12/2009 ********

Adds $518k Local funds for 2008-09, CON

Program $163k ARRA-TE funds for 2008-09, CON

Reduce $ 163K ARRA-RSTP funds for 2008-09, CON.

******** Version 5 - 05/22/2009 ********

Total project cost increased by $4,452K (25% of the original project cost of $ 17,810K)

Updated Lump Sum Back-up list

******** Version 4 - 05/06/2009 ********

Add ARRA-STP funds, $275K, FFY 2008-09, CON

Add Local funds, $25K, FFY 2008-09, CON

Add Local funds, $15K, FFY 2008-09, PE

******** Version 3 - 04/06/2009 ********

1) Increase ARRA funds for CON in FY 2008/09 to $17,340K (was $13,840K),

2) Reduce Local Funds for CON in FY 2008/09 to $2,850K (was $4,370K)

******** Version 2 - 03/01/2009 ********

Add/delete group listings (see Updated Backup list)

******** Version 1 - 01/30/2009 ********

AMBAG MTIP Administrative Modification No. 14

Roadway Preservation: Lump Sum Project Backup List

CTIPS ID: 201-000-0471

MPO ID: RP01GP

Dollars X 1,000

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Fed	Local
Capitola, City	41st Ave Rehab: Capitola Road to Clares	Roadway preservation	$10	$0	$390	$400	$230	$170
Santa Cruz, City	City of Santa Cruz Road Repairs	Roadway preservation	$25	$0	$1,350	$1,375	$1,350	$25
Watsonville, City	Lump Sum Road Repairs-various roads	Roadway preservation	$20	$0	$1,200	$1,220	$1,200	$20
County of Santa Cruz	County of Santa Cruz Road Repairs	Roadway preservation	$100	$0	$2,440	$2,540	$2,440	$100
City of Scotts Valley	Bean Creek Road Rehabilitation	Roadway preservation	$15	$0	$160	$175	$160	$15
Santa Cruz, City	Santa Cruz Road Repairs - Phase 2, various roads	Roadway preservation	$50	$0	$3,000	$3,050	$1,050	$2,000
Watsonville, City	Green Valley Road Rehabilitation* - including bicycle, pedestrian facilities	Roadway preservation	$25	$0	$2,150	$2,175	$2,000	$175
County of Santa Cruz	County of Santa Cruz Road Repairs - Phase 2	Roadway preservation	$183	$0	$2,555	$2,738	$1,738	$1,000
City of Scotts Valley	Lump Sum Road Repairs - Various locations	Roadway preservation	$10	$0	$1,105	$1,115	$115	$1,000
Watsonville, City	Lump Sum Road Repairs - Various locations; phase 2	Roadway preservation	$20	$0	$1,980	$2,000	$0	$2,000
Capitola, City	Lump Sum Road Repairs - Various locations	Roadway preservation	$10	$0	$365	$375	$0	$375
City, Hollister	Hillcrest Road - Hwy 25 to Memorial Drive	Roadway preservation	$0	$0	$376	$376	$264	$112
City, Hollister	Memorial Drive - Sunnyslope to 750' n/o Sunnyslope	Roadway preservation	$0	$0	$270	$270	$190	$80
City, Hollister	Meridian Street- McCray Street to Hwy 25	Roadway preservation	$0	$0	$573	$573	$403	$170
City, Hollister	Meridian Street- Hwy 25 to e/o Memorial Drive	Roadway preservation	$0	$0	$347	$347	$244	$103
City, Hollister	Nash Road - San Benito Street to e/o West Street	Roadway preservation	$0	$0	$179	$179	$126	$53
County of San Benito	Fairview Road-Highway 25 to Highway 156	Roadway preservation	$18	$0	$202	$220	$220	$0
County of San Benito	Union Road - Highway 25 to Highway 156	Roadway preservation	$0	$0	$155	$155	$155	$0
City of Gonzales	2009 South Alta Street Overlay Project Phase 1	Roadway preservation	$0	$0	$172	$172	$172	$0
City of Greenfield	El Comino Real, Surface and Storm drains repair	Roadway preservation	$0	$0	$340	$340	$340	$0
City of King City	2009 King City Resurfacing Project - Phase 1	Roadway preservation	$0	$0	$232	$232	$232	$0
City of Marina	California Ave Roadway Improvements - Tier 1	Roadway preservation	$0	$0	$376	$376	$376	$0
City of Monterey	Abrego St. between Fremont to Eldorado	Roadway preservation	$0	$0	$601	$601	$601	$0
County of Monterey	Espinosa Rd. Overlay Project	Roadway preservation	$0	$0	$2,109	$2,109	$2,109	$0
City of Pacific Grove	Central Ave Curb and Gutter, Sidewalk Replacement	Roadway preservation	$0	$0	$210	$210	$210	$0
City of Pacific Grove	Citywide Rehabilitation Projects	Roadway preservation	$0	$0	$93	$93	$93	$0
City of Salinas	East Laurel Drive Improvements	Roadway preservation	$0	$0	$2,956	$2,956	$2,956	$0
City of Seaside	Del Monte between S. City Limit and Broadway Ave.	Roadway preservation	$0	$0	$670	$670	$670	$0
		TOTAL	$486	$0	$26,556	$27,042	$19,644	$7,398
		Local	$468	$0	$6,930	$7,398		
		ARRA-RSTP Funds	$18	$0	$19,463	$19,481		

* Uses $163K ARRA-TE Funds

(Dollars in Thousands)
State Highway System

Attachment B

DIST: 05 COUNTY: Santa Cruz County
ROUTE: 1 PM:
PPNO: 6500 KP:
EA: 0F6500 MPO ID: RTC28SC
CTIPS ID: 201-0000-0407

TITLE (DESCRIPTION):
Hwy1 Auxiliary LN:Soquel to Morrissey (Construct auxiliary lanes, northbound and southbound, between Soquel Ave and Morrissey Blvd interchanges.)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission
PRJ MGR: KIM SHULTZ
PHONE: (831) 460-3200

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
10	Active	09/24/2009	STEPEDEL	Amendment - Cost/Scope/Sch. Change	14	18,340	557	3,271
9	Official	11/12/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	18,340	557	3,161
8	Official	06/11/2008	BPATEL	Adoption - Carry Over		18,340	519	3,199
7	Official	06/11/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	17	18,340	519	3,199
6	Official	09/12/2007	BPATEL	Amendment - Cost/Scope/Sch. Change	10	18,340	624	3,094
5	Official	06/11/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	7	18,340	624	2,960
4	Official	03/31/2007	TMUCK	Amendment - Cost/Scope/Sch. Change	4	16,190		1,000
3	Official	11/08/2006	TMUCK	Amendment - Other (Explain ==>)	2			1,000
2	Official	08/09/2006	TMUCK	Adoption - Carry Over				1,000

• Demo -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 5	PE	1,520	677							2,197
• Fund Type: High Priority Projects Program	RW		445							445
	CON									
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	1,520	1,122							2,642

• Othr. State -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 5	PE	200	368							568
• Fund Type: STPL State Exchange	RW									
	CON									
• Funding Agency: Santa Cruz County Regional Transportation Commission	TOTAL	200	368							568

• State Bond -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 5	PE									
• Fund Type: Corridor Mobility Program	RW									
	CON			16,190						16,190
• Funding Agency: Caltrans	TOTAL			16,190						16,190

• RIP -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 5	PE	100	372							472
• Fund Type: State Cash	RW		112							112
	CON			2,150						2,150
• Funding Agency: Santa Cruz County Regional Transportation Commission	TOTAL	100	484	2,150						2,734

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 5	PE	34								34
• Fund Type: Local Transportation Funds	RW									
	CON									
• Funding Agency: N/A	TOTAL	34								34

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	1,854	1,417							3,271
	RW		557							557
	CON			18,340						18,340
	TOTAL	1,854	1,974	18,340						22,168

Comments:

******** Version 10 - 09/24/2009 ********

Remove $258K Demo HPPP funds from FY 2008/09, PE

Add $368K STPL funds to FY 2008/09, PE

******** Version 9 - 09/29/2008 ********

Project Reinstated as per 2006 FTIP, Amendment #17 and updated as per the 2008 STIP Adoption

******** Version 8 - 09/24/2008 ********

******** Version 7 - 04/22/2008 ********

******** Version 6 - 08/16/2007 ********

******** Version 5 - 06/12/2007 ********

FFY 2006/07 to FFY 2009/10 MTIP Amendment No. 4 adds $16,190k CMIA funding in FFY 2009/10

******** Version 4 - 03/05/2007 ********

Administrative action taken to change EA and PPNO for project.

******** Version 3 - 11/01/2006 ********

(Dollars in Thousands)

Local Highway System

Attachment B

DIST: 05 COUNTY: San Benito County
ROUTE: PM:
PPNO: 9380 KP:
EA: 92714 MPO ID: SBCOG12SB
CTIPS ID: 201-0000-0133

TITLE (DESCRIPTION):
San Juan Hwy Bike Lane Project (Class II bike lane on San Juan Hwy from Anzar High School near HWY 101 to Monterey and First St in San Juan Bautista in San Benito County.)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: San Benito County
PRJ MGR: MARY DINKUHN
PHONE: (831) 636-4160

EPA TABLE II or III EXEMPT CATEGORY:
Bicycle and pedestrian facilities.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Active	09/24/2009	STEPEDEL	Amendment - Cost/Scope/Sch. Change	14	1,862	66	569
12	Official	11/12/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	1,787	66	569
11	Official	06/11/2008	BPATEL	Adoption - Carry Over		1,787	66	569
10	Official	02/13/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	14	1,787	66	569
9	Official	06/11/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	7	199	60	525
8	Official	03/08/2006	TMUCK	Amendment - Cost/Scope/Sch. Change	14	199		525
7	Official	01/11/2006	TMUCK	Amendment - Cost/Scope/Sch. Change	13	249		475
6	Official	06/08/2005	TMUCK	Amendment - Cost/Scope/Sch. Change	9	193		475
5	Official	04/02/2005	TMUCK	Amendment - Cost/Scope/Sch. Change	5	218		475

• CMAQ - Local Agencies - CMAQ		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 8	PE	471								471
• Fund Type: Congestion Mitigation	RW	60								60
	CON	168								168
• Funding Agency: N/A	TOTAL	699								699

• Othr. State -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 8	PE	44								44
• Fund Type: State Cash	RW									
	CON									
• Funding Agency: N/A	TOTAL	44								44

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 8	PE	54								54
• Fund Type: TDA	RW	7								7
	CON	31	70							101
• Funding Agency: Caltrans	TOTAL	92	70							162

• Othr. State -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 8	PE									
• Fund Type: Safe Routes to School (SR2S)	RW									
	CON		450							450
• Funding Agency: Caltrans	TOTAL		450							450

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 8	PE									
• Fund Type: Air Board	RW									
	CON		110							110
• Funding Agency: Various Agencies	TOTAL		110							110

• Othr. State -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 6 of 8	PE									
• Fund Type: State Bike Lane Account	RW									
	CON		706							706
• Funding Agency: Council of San Benito County Governments	TOTAL		706							706

• RIP -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 7 of 8	PE									
• Fund Type: STP Enhancements	RW									
	CON			252						252
• Funding Agency: Council of San Benito County Governments	TOTAL			252						252

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 8 of 8	PE									
• Fund Type: ARRA - Transportation Enhancement	RW									
	CON			75						75
• Funding Agency: N/A	TOTAL			75						75

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	569								569
	RW	67								67
	CON	199	1,336	327						1,862
	TOTAL	835	1,336	327						2,498

Comments:

******** Version 13 - 09/23/2009 ********

Add 75K ARRA-TE funds, FY 2009/10, CON

Move $252K STP Enhancements funds from FY 2011/12 to FY 2009/10

******** Version 12 - 10/08/2008 ********

To incorporate the 2008 STIP Adoption Funding.

******** Version 11 - 03/24/2008 ********

******** Version 10 - 01/16/2008 ********

Added SRTS, STP-TE, TDA and BTA funds.for Const. in FY 08/09.

******** Version 9 - 05/31/2007 ********

Amendment No. 14 moves funds from CON in 06/07 to PE in 05/06.

******** Version 8 - 02/23/2006 ********

FY 04/05 to FY 06/07 MTIP Amendment No. 13 adds $50k CMAQ funds and local match. (CML-6060(005))

******** Version 7 - 12/19/2005 ********

MTIP Amendment No. 9 removes $25k of CMAQ funds from the Con phase of this project.

******** Version 6 - 05/27/2005 ********

******** Version 5 - 03/21/2005 ********

MTIP Amendment No. 5 adds CMAQ funds in FY 06/07.

******** Version 4 - 10/28/2004 ********

MTIP Amend. No. 1 adds local funds and moves RIP funds to match 2004 STIP.

******** Version 3 - 05/26/2004 ********

******** Version 2 - 05/07/2002 ********

$125k obligated for PE in April 2000

(Dollars in Thousands)

Local Highway System

DIST: 05 COUNTY: Santa Cruz County ROUTE: PM: PPNO: KP: EA: MPO ID: SC42SC CTIPS ID: 201-0000-0484	TITLE (DESCRIPTION): Beach Area Roundabout (Roundabout in City of Santa Cruz near beach area; streetscape, sidewalks, bicycle facilities, landscaping, street lighting, road repairs on adjoining streets.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Santa Cruz, City of PRJ MGR: PHONE:		EPA TABLE II or III EXEMPT CATEGORY:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
4	Active	10/13/2009	STEPEDEL	Amendment - Cost/Scope/Sch. Change	14	1,300		100
3	Official	09/17/2009	STEPEDEL	Amendment - Cost/Scope/Sch. Change	13	2,650		100
2	Official	06/16/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	12	2,250		100
1	Official	06/10/2009	BPATEL	Amendment - New Project	11	2,250		100

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3	PE									
• Fund Type: ARRA - Regional Surface Transportation Program	RW									
	CON			800						800
• Funding Agency: N/A	TOTAL			800						800

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3	PE		100							100
• Fund Type: Agency	RW									
	CON			300						300
• Funding Agency: N/A	TOTAL		100	300						400

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: ARRA - Transportation Enhancement	RW									
	CON			200						200
• Funding Agency: N/A	TOTAL			200						200

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE		100							100
	RW									
	CON			1,300						1,300
	TOTAL		100	1,300						1,400

Comments:

******** Version 4 - 10/08/2009 ********

Reduce $1,000K Traffic Impact Fees, FY 2009/10, CON

Reduce $350K Local Agency Funds, FY 2009/10, CON (was $650K)

******** Version 3 - 09/09/2009 ********

Make a technical correction to change LTF funds to Agency funds.

Add $400K Agency funds, FY 2009/10, CON (was $250K)

Amend project description to add clarifications

******** Version 2 - 06/12/2009 ********

Reduce ARRA-RSTP funds to $800K (was $1,000K)

Add ARRA-TE funds $200K for 2008-09 CON

******** Version 1 - 05/21/2009 ********

(Dollars in Thousands)
State Highway System

Attachment B

DIST: 05 COUNTY: Various Counties ROUTE: PM: PPNO: KP: EA: MPO ID: SHOPP2 CTIPS ID: 201-0000-0450	TITLE (DESCRIPTION): SHOPP Mobility (SHOPP Group Lump Sum - Mobility)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Caltrans PRJ MGR: CALTRANS DST-5 OFFICE PHONE: (805) 549-3050		EPA TABLE II or III EXEMPT CATEGORY: Adding medians.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
3	Active	09/24/2009	STEPEDEL	Amendment - Cost/Scope/Sch. Change	14	28,319		
2	Official	04/20/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	7	28,319		
1	Official	06/11/2008	BPATEL	Adoption - Carry Over		28,319		

• SHOPP - Mobility -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 4	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON			2,011		8,768				10,779
• Funding Agency: Caltrans	TOTAL			2,011		8,768				10,779

• Othr. State -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 4	PE									
• Fund Type: State Cash	RW									
	CON			1,254		1,136				2,390
• Funding Agency: Caltrans	TOTAL			1,254		1,136				2,390

• SHOPP - Mobility -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 4	PE									
• Fund Type: SHOPP Augmentation	RW									
	CON			7,480						7,480
• Funding Agency: Caltrans	TOTAL			7,480						7,480

• SHOPP - Mobility -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 4	PE									
• Fund Type: ARRA - SHOPP	RW									
	CON		7,670							7,670
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL		7,670							7,670

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		7,670	10,745		9,904				28,319
	TOTAL		7,670	10,745		9,904				28,319

Comments:

******** Version 3 - 09/24/2009 ********

Shift $7,480K SHOPP augmentation funds from FY 2008/09 to FY 2009/10, CON

******** Version 2 - 04/17/2009 ********

1. Add ARRA-SHOPP funds $7,670K for FFY 2008-09, CON.

2. Reduce Shopp AC funds $7,670K for FFY 2009-10, CON

******** Version 1 - 03/25/2008 ********

Administrative Modification No. 14

Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2008-09 to 2011-12

SHOPP Group Lump Sum Mobility Projects Back-Up List

MPO ID: SHOPP2 **CTIPS ID: 201-0000-0450** **$ X 1,000**

Prog Yr	CO	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
09/10	MON	0E470	5470	101	Near Salinas: From Central Avenue to Gould Avenue at various locations; construct median acceleration and left turn channelization.	$3,207	$21	$6,125	$9,353
11/12	MON	0C882	0882	Var	In Monterey County: At various locations on Routes 1, 68, and 101, also portion in San Benito County; install changeable message signs and CCTV.	$1,700	$51	$3,638	$5,389
09/10	MON	0N260	2300	1	In Monterey County: From the Carmel River Bridge to the Santa Cruz County Line; construct solar-powered TMS with vehicle detection and CCTV.	$2,002	$17	$2,902	$4,921
09/10	SBT	0N210	4021	156	In and near San Juan Bautista and Hollister: From Route 101 to Santa Clara County line; install TMS field elements.	$747	$35	$800	$1,582
11/12	SCR	0C901	9000	1	Near Santa Cruz: From 0.4 mile south of Freedom Boulevard to 0.4 mile north of Ocean Street; instal CCTV and signs.	$1,821	$12	$2,682	$4,515
09/10	SCR	0N250	4025	1	Near Watsonville: Between the Santa Cruz/Monterey County line and Freedom Boulevard; install traffic detection devices and CCTVs.	$1,250	$8	$1,301	$2,559
					SHOPP-MOBILITY TOTAL	**$10,727**	**$144**	**$17,448**	**$28,319**
					ARRA-SHOPP Funds	**$1,545**	**$0**	**$6,125**	**$7,670**