

# AMBAG

ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS

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October 15, 2009

Ms. Rachel Falsetti,  
Division Chief,  
Division of Transportation Programming  
Management Program, Caltrans  
P.O. Box 924874  
Sacramento, CA 94274-0001

Mr. Leslie T. Rogers  
Regional Administrator  
Office of Federal Transportation  
FTA, Region IX  
201 Mission Street, Suite 1650  
San Francisco, CA 94105-1839

Attn: Abhijit Bagde

Attn: Lorraine Lerman

Re: Formal Amendment No. 15 to the Monterey Bay Metropolitan Transportation  
Improvement Program (MTIP) FFY 2008/09 to FFY 2011/12

Dear Ms. Falsetti and Mr. Rogers:

The AMBAG Board of Directors endorsed Formal Amendment No. 15 to the *Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2008/09 to FFY 2011/12* on October 14, 2009 by approving Resolution No. 2009-18 (**Attachment A**). Please initiate the process by which this amendment is processed for state and federal approval.

The MTIP Formal Amendment No. 15 updates one (1) project, as listed in the Summary of Changes (**Attachment B**).

In addition to being available in CTIPS, programming pages for the project included in the MTIP Formal Amendment No.15 are also enclosed herewith for your ready reference (**Attachment C**).

Project included in this amendment meets the general requirements for a project to be approved by the U.S. Department of Transportation as part of the MTIP:

- 1) Projects must be consistent with AMBAG's adopted Metropolitan Transportation Plan (MTP);
- 2) Projects must be financially constrained; and
- 3) Projects must satisfy public review requirements.

In accordance with SAFETEA-LU, the MTIP Formal Amendment No. 15 is financially constrained to reasonably available resources and adequate public review opportunity was provided. Copy of the MTIP Financial Summary tables for the Formal Amendment No 15 is enclosed herewith (**Attachment D**).

If you have any questions or comments, please contact Bhupendra Patel at (831) 883-3750

Sincerely,

A handwritten signature in black ink, appearing to read "John Doughty", enclosed within a large, hand-drawn oval.

John Doughty  
Executive Director

Attachments:

1. Attachment A: Resolution No. 2009-18
2. Attachment B (MTIP Summary of changes, Formal Amendment No. 15)
3. Attachment C (CTIPS Programming pages for the project included in Formal Amendment No. 15)
4. Attachment D (MTIP Financial Summary tables, Formal Amendment No. 15)

cc: (e-mail)

Wade Hobbs, California Division, FHWA  
Lorraine Lerman, FTA Region IX  
Abhijit Bagde, Division of Transportation Programming, Caltrans  
Nancy Wickersham, Caltrans, Dist. 5  
Mike Giuliano, Caltrans, Dist. 5

A RESOLUTION  
OF THE BOARD OF DIRECTORS OF THE  
ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS  
ADOPTING FORMAL AMENDMENT NO. 15 TO THE MONTEREY BAY  
METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)  
FFY 2008/09 to FFY 2011/12

**WHEREAS**, the Association of Monterey Bay Area Governments has been designated by the Governor of the State of California as the Metropolitan Planning Organization (MPO) for the Monterey Bay area; and

**WHEREAS**, Title 23 Code of Federal Regulations, Part 450, and Title 49 Code of Federal Regulations, Part 613, require that in each urbanized area, as a condition to the receipt of Federal capital or operating assistance, the MPO carries out, in cooperation with State, local agencies and publicly owned operators of mass transportation services, a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

**WHEREAS**, the Safe Accountable Flexible Transportation Equity Act: A Legacy for Users (SAFETEA-LU) calls for the development of at least a four-year Transportation Improvement Program (TIP), under direction of the MPO in cooperation with State and local officials, regional and local transit operators, and other affected transportation and regional planning and implementing agencies; and

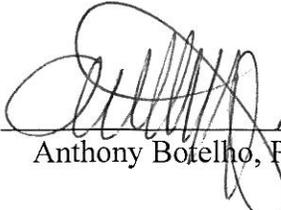
**WHEREAS**, AMBAG has developed a four-year program of projects, consistent with AMBAG's *2005 Monterey Bay Metropolitan Transportation Plan*, the *2008 State Transportation Improvement Program*, the *2008 State Highway Operation and Protection Program*, and the area's Regional Transportation Improvement Programs and Short Range Transit Plans; and

**WHEREAS**, this document is financially constrained and prioritized by funding year, adding only those projects for which funding has been identified and committed in accordance with 23 CFR 450; and

**WHEREAS**, consultation with cognizant agencies was undertaken and the MTIP was considered with adequate opportunity for public review and comment, in accordance with 23 CFR 450:

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Directors of the Association of Monterey Bay Area Governments does hereby approve and authorize the submission of Formal Amendment No. 15 to the *Monterey Bay Metropolitan Transportation Improvement Program FY 2008/09 to FY 2011/12* to the appropriate Federal and State agencies.

**PASSED AND ADOPTED** this 14<sup>th</sup> day of October, 2009.

  
Anthony Botelho, President

  
John Doughty, Secretary

**Attachment B**  
**Formal Amendment No.15**

**Summary of Changes**  
**Monterey Bay Metropolitan Transportation Improvement Program (MTIP)**  
**FFY 2008/09 to FFY 2011/12**

	<b>MPO ID</b>	<b>Title</b>	<b>Proposed Changes</b>
1	BP01GP	Grouped Lump Sum Bicy. & Ped. Facilities	Add \$382K ARRA-TE funds, FY 2009/10, CON

(Dollars in Thousands)  
Local Highway System

DIST: 05	COUNTY: Various Counties	TITLE (DESCRIPTION): Grouped Lump Sum Bicy. & Ped. Facilities (At various locations, construct sidewalks, bicycle lanes, multiuse paths, and other bicycle & pedestrian facilities.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: BP01GP		
CTIPS ID: 201-0000-0473			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
		PHONE:	

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
5	Active	09/23/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	15	807		25		
4	Official	06/16/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	12	425		25		
3	Official	04/15/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	6	400		25		
2	Official	03/18/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	4	400		25		
1	Official	02/11/2009	STEPPEDEL	Amendment - New Project	3	1,500		225		

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3	PE		25							25
• Fund Type: Agency	RW									
	CON		75							75
• Funding Agency: Various Agencies	TOTAL		100							100

• Othr. State -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3	PE									
• Fund Type: STPL State Exchange	RW									
	CON		350							350
• Funding Agency: Various Agencies	TOTAL		350							350

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: ARRA - Transportation Enhancement	RW									
	CON			382						382
• Funding Agency: N/A	TOTAL			382						382

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE		25							25
	RW									
	CON		425	382						807
	TOTAL		450	382						832

**Comments:**  
 \*\*\*\*\* Version 5 - 09/23/2009 \*\*\*\*\*  
 Add \$382K ARRA-TE funds, FY 2009/10, CON  
 \*\*\*\*\* Version 4 - 06/12/2009 \*\*\*\*\*  
 Replace \$275K, FFY 2008-09, CON ARRA-RSTP Funds with STPL Exchange; also add \$75k to STPL Exchange. Reduce local funds to 100k.  
 \*\*\*\*\* Version 3 - 04/06/2009 \*\*\*\*\*  
 1) Increased ARRA funds for CON in FY 2008/09 to \$275K (was \$242K)  
 2) Decreased Local funds for CON in FY 2008/09 to \$125K (was \$158K)  
 \*\*\*\*\* Version 2 - 03/01/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 01/30/2009 \*\*\*\*\*

AMBAG MTIP Formal Amendment No. 15  
Bicycle and Pedestrian Facilities : Lump Sum Project Backup List

CTIPS ID: 201-0000-0473

MPO ID: BP01GP

Dollars X 1,000

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL
Scotts Valley, City	Whispering Pines Sidewalk	Construction of a sidewalk along Whispering Pines Drive in Scotts Valley linking parks, shopping, residential, and other uses.*	\$25	\$0	\$425	\$450
King City	King City Pedestrian Sidewalk Project	Fill sidewalk gaps near schools**	\$0	\$0	\$160	\$160
Marina	Marina Pedestrian Sidewalk Project	Fill sidewalk gaps near schools and beacons**	\$0	\$0	\$222	\$222
		STPL (State Exchange)	\$0	\$0	\$350	\$350
		Local Funds	\$25	\$0	\$75	\$100
		ARRA-TE Funds			\$382	\$382
		<b>TOTAL</b>	<b>\$25</b>	<b>\$0</b>	<b>\$807</b>	<b>\$832</b>

\* STPL funds

\*\* ARRA-TE funds

State of California

Attachment D

2008/09-2011/12 Federal Transportation Improvement Program  
Association of Monterey Bay Area Governments (AMBAG)

Formal Amendment No. 15

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$11,282	\$11,282	\$255	\$255	\$2,121	\$2,121	\$0	\$0	\$13,658
	-- City	\$5,860	\$5,860	\$0	\$0	\$2,121	\$2,121	\$0	\$0	\$7,981
	-- County	\$5,422	\$5,422	\$255	\$255	\$0	\$0	\$0	\$0	\$5,677
	-- Other (Transportation Development Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$52,141	\$50,110	\$46,519	\$49,585	\$9,063	\$9,063	\$0	\$0	\$108,758
	-- City General Funds	\$451	\$451	\$1,160	\$1,160	\$149	\$149	\$0	\$0	\$1,760
	-- Street Taxes and Developer Fees	\$568	\$568	\$2,010	\$2,010	\$1,200	\$1,200	\$0	\$0	\$3,778
	-- Other (registration fees (AB434), Prop 42, STP Local)	\$51,122	\$49,091	\$43,349	\$46,415	\$7,714	\$7,714	\$0	\$0	\$103,220
	Transit	\$6,033	\$6,033	\$0	\$0	\$0	\$0	\$0	\$0	\$6,033
	-- Transit Fares	\$6,033	\$6,033	\$0	\$0	\$0	\$0	\$0	\$0	\$6,033
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please Specify)	\$2,153	\$2,153	\$0	\$0	\$0	\$0	\$0	\$0	\$2,153	
<b>Local Total</b>	<b>\$71,609</b>	<b>\$69,578</b>	<b>\$46,774</b>	<b>\$49,840</b>	<b>\$11,184</b>	<b>\$11,184</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130,602</b>	
REGIONAL <sup>1</sup>	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
STATE	State Highway Operations and Protection Program (SHOPP)	\$29,340	\$29,340	\$69,192	\$73,304	\$10,391	\$11,841	\$36,804	\$36,804	\$151,289
	SHOPP (Including Augmentation)	\$29,340	\$29,340	\$69,192	\$73,304	\$10,391	\$11,841	\$36,804	\$36,804	\$151,289
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$31,916	\$43,370	\$68,284	\$68,284	\$210,956	\$210,996	\$7,092	\$7,092	\$329,742
	STIP (Including Augmentation)	\$31,101	\$42,555	\$68,284	\$68,284	\$210,956	\$210,996	\$7,092	\$7,092	\$328,927
	STIP Prior	\$815	\$815	\$0	\$0	\$0	\$0	\$0	\$0	\$815
	Proposition 1 B <sup>1</sup>	\$38,601	\$38,601	\$16,190	\$16,190	\$0	\$0	\$0	\$0	\$54,791
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$7,052	\$7,052	\$6,416	\$6,416	\$6,596	\$6,596	\$6,527	\$6,527	\$26,591
Other (Please specify)	\$14,649	\$14,649	\$10,206	\$10,739	\$1,680	\$1,680	\$9,671	\$9,671	\$36,739	
<b>State Total</b>	<b>\$121,558</b>	<b>\$133,012</b>	<b>\$170,288</b>	<b>\$174,933</b>	<b>\$229,623</b>	<b>\$231,113</b>	<b>\$60,094</b>	<b>\$60,094</b>	<b>\$599,152</b>	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$1,104	\$1,104	\$4,190	\$4,190	\$0	\$0	\$0	\$0	\$5,294
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$654	\$654	\$0	\$0	\$0	\$0	\$0	\$0	\$654
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$51	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$51
	Job Access and Reverse Commute Program (5316)	\$1,250	\$1,250	\$800	\$800	\$0	\$0	\$0	\$0	\$2,050
	Metropolitan Planning (5303)	\$44	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$44
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$1,034	\$1,034	\$499	\$499	\$0	\$0	\$0	\$0	\$1,533
	Nonurbanized Area Formula Program (5311)	\$732	\$732	\$407	\$407	\$239	\$239	\$0	\$0	\$1,378
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$16,213	\$16,213	\$3,570	\$3,570	\$0	\$0	\$0	\$0	\$19,783
	ARRA - FTA 5307	\$12,568	\$11,653	\$0	\$915	\$0	\$0	\$0	\$0	\$12,568
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FTA 5311	\$1,277	\$1,277	\$0	\$0	\$0	\$0	\$0	\$0	\$1,277	
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Federal Transit Total</b>	<b>\$34,927</b>	<b>\$34,012</b>	<b>\$9,466</b>	<b>\$10,381</b>	<b>\$239</b>	<b>\$239</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,632</b>	

**2008/09-2011/12 Federal Transportation Improvement Program  
Association of Monterey Bay Area Governments (AMBAG)  
Formal Amendment No. 15**

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>FEDERAL HIGHWAY</b>	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$121	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$121
	Surface Transportation Program (Regional)	\$7,975	\$7,975	\$8,118	\$8,118	\$8,265	\$8,265	\$8,414	\$8,414	\$32,772
	Highway Bridge Program (HBP)	\$266	\$266	\$10,932	\$10,932	\$5,369	\$5,369	\$978	\$978	\$17,545
	Highway Safety Improvement Program (HSIP)	\$847	\$847	\$0	\$0	\$1,344	\$1,344	\$0	\$0	\$2,191
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$333	\$333	\$363	\$363	\$172	\$172	\$0	\$0	\$868
	Safe Routes to School (SR2S)	\$450	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$450
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$10,205	\$10,205	\$0	\$0	\$0	\$0	\$0	\$0	\$10,205
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$811	\$190	\$200	\$820	\$0	\$0	\$0	\$0	\$1,010
	ARRA - RSTP	\$22,044	\$16,429	\$11,250	\$16,865	\$0	\$0	\$0	\$0	\$33,294
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$984	\$984	\$984
	<b>Subtotal</b>	<b>\$43,052</b>	<b>\$36,816</b>	<b>\$30,863</b>	<b>\$37,098</b>	<b>\$15,150</b>	<b>\$15,150</b>	<b>\$10,376</b>	<b>\$10,376</b>	<b>\$99,440</b>
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$3,594	\$3,594	\$2,766	\$3,494	\$3,645	\$3,645	\$0	\$0	\$10,733
	High Risk Rural Road (HRRR)	\$716	\$716	\$1,261	\$1,261	\$0	\$0	\$0	\$0	\$1,977
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Demo)	\$13,352	\$13,352	\$0	\$228	\$0	\$0	\$0	\$0	\$13,580	
Carryover (2006/2007) Demo (HPP)	\$1,286	\$1,286	\$0	\$133					\$1,419	
<b>Subtotal</b>	<b>\$18,948</b>	<b>\$18,948</b>	<b>\$4,027</b>	<b>\$5,116</b>	<b>\$3,645</b>	<b>\$3,645</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,709</b>	
<b>Federal Highway Total</b>	<b>\$62,000</b>	<b>\$55,764</b>	<b>\$34,890</b>	<b>\$42,214</b>	<b>\$18,795</b>	<b>\$18,795</b>	<b>\$10,376</b>	<b>\$10,376</b>	<b>\$127,149</b>	
<b>FEDERAL TOTAL</b> <sup>2</sup>	<b>\$96,927</b>	<b>\$89,776</b>	<b>\$44,356</b>	<b>\$52,595</b>	<b>\$19,034</b>	<b>\$19,034</b>	<b>\$10,376</b>	<b>\$10,376</b>	<b>\$171,781</b>	
<b>INNOVATIVE FINANCE</b> <sup>3</sup>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REVENUE TOTAL</b>	<b>\$290,094</b>	<b>\$292,366</b>	<b>\$261,418</b>	<b>\$277,368</b>	<b>\$259,841</b>	<b>\$261,331</b>	<b>\$70,470</b>	<b>\$70,470</b>	<b>\$901,535</b>	

**NOTES:**

- <sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- <sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.
- <sup>3</sup>Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- <sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Association of Monterey Bay Area Governments (AMBAG)**

**Formal Amendment No. 15**

Attachment D

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>LOCAL</b>	Local Total	\$65,107	\$62,858	\$46,774	\$49,840	\$11,184	\$11,081	\$0	\$0	\$123,779
<b>REGIONAL<sup>1</sup></b>	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>STATE</b>	State Highway Operations and Protection Program (SHOPP)	\$27,096	\$19,616	\$61,522	\$73,114	\$10,391	\$11,841	\$36,804	\$36,804	\$141,375
	SHOPP (Including Augmentation)	\$27,096	\$19,616	\$61,522	\$73,114	\$10,391	\$11,841	\$36,804	\$36,804	\$141,375
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$31,387	\$33,370	\$63,969	\$63,321	\$210,956	\$210,996	\$7,092	\$6,840	\$314,527
	STIP (Including Augmentation)	\$30,572	\$32,555	\$63,969	\$63,321	\$210,956	\$210,996	\$7,092	\$6,840	\$313,712
	STIP Prior	\$815	\$815	\$0	\$0	\$0	\$0	\$0	\$0	\$815
	<b>Proposition 1 B<sup>1</sup></b>	\$38,601	\$38,601	\$16,190	\$16,190	\$0	\$0	\$0	\$0	\$54,791
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>State Transit Assistance (STA)</b> (e.g., population/revenue based, Prop 42)	\$2,481	\$2,481	\$6,191	\$6,191	\$6,596	\$6,596	\$6,527	\$6,527	\$21,795
Other (CRPGP)	\$13,241	\$13,241	\$8,964	\$10,739	\$1,346	\$1,534	\$9,671	\$9,671	\$35,185	
	<b>State Total</b>	<b>\$112,806</b>	<b>\$107,309</b>	<b>\$156,836</b>	<b>\$169,555</b>	<b>\$229,289</b>	<b>\$230,967</b>	<b>\$60,094</b>	<b>\$59,842</b>	<b>\$567,673</b>
<b>FEDERAL TRANSIT</b>	Bus and Bus Related Grants (5309c)	\$1,104	\$1,104	\$4,190	\$4,190	\$0	\$0	\$0	\$0	\$5,294
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$406	\$406	\$0	\$0	\$0	\$0	\$0	\$0	\$406
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$51	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$51
	Job Access and Reverse Commute Program (5316)	\$1,250	\$1,250	\$0	\$800	\$0	\$0	\$0	\$0	\$2,050
	Metropolitan Planning (5303)	\$44	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$44
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$1,034	\$1,034	\$0	\$499	\$0	\$0	\$0	\$0	\$1,533
	Nonurbanized Area Formula Program (5311)	\$732	\$732	\$407	\$407	\$239	\$239	\$0	\$0	\$1,378
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$16,213	\$11,266	\$3,570	\$3,570	\$0	\$0	\$0	\$0	\$14,836
	<b>ARRA - FTA 5307</b>	\$12,568	\$11,653	\$0	\$915	\$0	\$0	\$0	\$0	\$12,568
	<b>ARRA - FTA 5309</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>ARRA - FTA 5311</b>	\$1,277	\$1,277	\$0	\$0	\$0	\$0	\$0	\$0	\$1,277	
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Federal Transit Total</b>	<b>\$34,679</b>	<b>\$28,817</b>	<b>\$8,167</b>	<b>\$10,381</b>	<b>\$239</b>	<b>\$239</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,437</b>
<b>HIGHWAY</b>	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$121	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$121
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$266	\$266	\$10,932	\$10,932	\$5,369	\$5,369	\$978	\$978	\$17,545
	Highway Safety Improvement Program (HSIP)	\$847	\$847	\$0	\$0	\$1,344	\$1,344	\$0	\$0	\$2,191
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$333	\$333	\$363	\$363	\$172	\$172	\$0	\$0	\$868
	Safe Routes to School (SR2S)	\$450	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$450
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>ARRA - SHOPP</b>	\$10,205	\$10,205	\$0	\$0	\$0	\$0	\$0	\$0	\$10,205
	<b>ARRA - Highway Maintenance (HM)</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>ARRA - TE</b>	\$735	\$190	\$0	\$820	\$0	\$0	\$0	\$0	\$1,010
	<b>ARRA - RSTP</b>	\$21,669	\$16,429	\$0	\$16,865	\$0	\$0	\$0	\$0	\$33,294
<b>ARRA - Federal Lands Highway</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$984	\$984	\$984	

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Association of Monterey Bay Area Governments (AMBAG)**

**Formal Amendment No. 15**

Attachment D

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>FEDERAL HIC</b>	Subtotal	\$34,626	\$28,841	\$11,295	\$28,980	\$6,885	\$6,885	\$1,962	\$1,962	\$66,668
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$3,594	\$3,239	\$2,766	\$3,494	\$3,645	\$3,645	\$0	\$0	\$10,378
	High Risk Rural Road (HRRR)	\$716	\$716	\$1,261	\$1,261	\$0	\$0	\$0	\$0	\$1,977
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Demo)	\$13,352	\$13,352	\$0	\$228	\$0	\$0	\$0	\$0	\$13,580
	Carryover (2006/2007) Demo (HPP)	\$1,286	\$1,286	\$0	\$133					\$1,419
Subtotal	\$18,948	\$18,593	\$4,027	\$5,116	\$3,645	\$3,645	\$0	\$0	\$27,354	
Federal Highway Total	\$53,574	\$47,434	\$15,322	\$34,096	\$10,530	\$10,530	\$1,962	\$1,962	\$94,022	
<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$88,253</b>	<b>\$76,251</b>	<b>\$23,489</b>	<b>\$44,477</b>	<b>\$10,769</b>	<b>\$10,769</b>	<b>\$1,962</b>	<b>\$1,962</b>	<b>\$133,459</b>	
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>PROGRAMMED TOTAL</b>	<b>\$266,166</b>	<b>\$246,418</b>	<b>\$227,099</b>	<b>\$263,872</b>	<b>\$251,242</b>	<b>\$252,817</b>	<b>\$62,056</b>	<b>\$61,804</b>	<b>\$824,911</b>	

**NOTES:**

<sup>1</sup>**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation



**2008/09-2011/12 Federal Transportation Improvement Program  
Association of Monterey Bay Area Governments (AMBAG)  
Formal Amendment No. 15**

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>FEDERAL HIGHWAY</b>	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$7,975	\$7,975	\$8,118	\$8,118	\$8,265	\$8,265	\$8,414	\$8,414	\$32,772
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$76	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - RSTP	\$375	\$0	\$11,250	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$8,426</b>	<b>\$7,975</b>	<b>\$19,568</b>	<b>\$8,118</b>	<b>\$8,265</b>	<b>\$8,265</b>	<b>\$8,414</b>	<b>\$8,414</b>	<b>\$32,772</b>
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP)	\$0	\$355	\$0	\$0	\$0	\$0	\$0	\$0	\$355	
High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Demo)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Carryover (2006/2007) Demo (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Subtotal</b>	<b>\$0</b>	<b>\$355</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$355</b>	
<b>Federal Highway Total</b>	<b>\$8,426</b>	<b>\$8,330</b>	<b>\$19,568</b>	<b>\$8,118</b>	<b>\$8,265</b>	<b>\$8,265</b>	<b>\$8,414</b>	<b>\$8,414</b>	<b>\$33,127</b>	
<b>FEDERAL TOTAL <sup>2</sup></b>	<b>\$8,674</b>	<b>\$13,525</b>	<b>\$20,867</b>	<b>\$8,118</b>	<b>\$8,265</b>	<b>\$8,265</b>	<b>\$8,414</b>	<b>\$8,414</b>	<b>\$38,322</b>	
<b>INNOVATIVE FINANCE <sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**NOTES:**

<sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.

<sup>3</sup>Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation