

AMBAG

ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS

February 12, 2009

Ms. Rachel Falsetti,
Division Chief,
Division of Transportation Programming
Management Program, Caltrans
P.O. Box 924874
Sacramento, CA 94274-0001

Mr. Leslie T. Rogers
Regional Administrator
Office of Federal Transportation
FTA, Region IX
201 Mission Street, Suite 1650
San Francisco, CA 94105-1839

Attn: Abhijit Bagde

Attn: Lorraine Lerman

Re: Formal Amendment No. 2 and Formal Amendment No. 3 to the Monterey Bay Metropolitan
Transportation Improvement Program (MTIP) FFY 2008/09 to FFY 2011/12

Dear Ms. Falsetti and Mr. Rogers:

The AMBAG Board of Directors endorsed Formal Amendment No. 2 and Formal Amendment No. 3 to the *Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2008/09 to FFY 2011/12* on February 11, 2009 by approving Resolution No. 2009-2 for Formal Amendment No. 2 (Attachment A) and Resolution 2009-3 for Formal Amendment No. 3 (Attachment B). Please initiate the process by which these formal amendments are processed for state and federal approval.

Formal Amendment No. 2 to the *Monterey Bay Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12* adds the AMBAG region's share of the Economic Stimulus Recovery (ECREC) Funds to the MTIP financial plan (Attachment A.1). Caltrans has provided AMBAG an estimation of \$90.0 Million for Federal Highway Administration (FHWA) and \$14.5 Million for Federal Transit Administration (FTA) as ECREC funds to be included in the existing MTIP financial plan. The MTIP formal Amendment No. 2 only amends the financial plan and not the project listings.

Formal Amendment No. 3 to the *Monterey Bay Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12* updates 5 projects, as listed in Attachment B.2. In addition to being available in CTIPS, programming pages for all projects included in Formal Amendment No. 3 are also enclosed herewith for your ready reference (Attachment B.3).

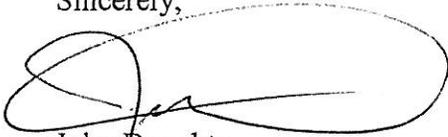
Projects included in these MTIP formal amendments meet the general requirements for a project to be approved by the U.S. Department of Transportation as part of the MTIP:

- 1) Projects must be consistent with AMBAG's adopted Metropolitan Transportation Plan (MTP);
- 2) Projects must be financially constrained; and
- 3) Projects must satisfy public review requirements.

In accordance with SAFETEA-LU, the MTIP Formal Amendment No. 2 and Formal Amendment No. 3 are financially constrained to reasonably available resources and adequate public review opportunity was provided. Copy of the MTIP Financial Summary tables for Formal Amendment No. 2 (Attachments A.1) and Formal Amendment No. 3 (Attachments B.1) are enclosed herewith.

If you have any questions or comments, please contact Bhupendra Patel at (831) 883-3750

Sincerely,



John Doughty
Executive Director

Attachments:

1. Attachment A: Resolution No. 2009-2, MTIP Formal Amendment No. 2
2. Attachment A.1: MTIP Financial Summary tables, Formal Amendment No. 2
3. Attachment B: Resolution No. 2009-3, MTIP Formal Amendment No. 3
4. Attachment B.1: MTIP Financial Summary tables, Formal Amendment No. 3
5. Attachment B.2: MTIP Summary of changes, Formal Amendment No. 3
6. Attachment B.3: CTIPS Programming pages for the project included in MTIP Formal Amendment No. 3

cc: (e-mail)

Wade Hobbs, California Division, FHWA
Lorraine Lerman, FTA Region IX
Abhijit Bagde, Division of Transportation Programming, Caltrans
Nancy Wickersham, Caltrans, Dist. 5
Mike Giuliano, Caltrans, Dist. 5

A RESOLUTION
OF THE BOARD OF DIRECTORS OF THE
ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS
ADOPTING FORMAL AMENDMENT NO. 2 TO THE MONTEREY BAY
METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP): FFY
2008/09 to FFY 2011/12

WHEREAS, the Association of Monterey Bay Area Governments has been designated by the Governor of the State of California as the Metropolitan Planning Organization (MPO) for the Monterey Bay area; and

WHEREAS, Title 23 Code of Federal Regulations, Part 450, and Title 49 Code of Federal Regulations, Part 613, require that in each urbanized area, as a condition to the receipt of Federal capital or operating assistance, the MPO carries out, in cooperation with State, local agencies and publicly owned operators of mass transportation services, a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Safe Accountable Flexible Transportation Equity Act: A Legacy for Users (SAFETEA-LU) calls for the development of at least a four-year Transportation Improvement Program (TIP), under direction of the MPO in cooperation with State and local officials, regional and local transit operators, and other affected transportation and regional planning and implementing agencies; and

WHEREAS, AMBAG has developed a four-year program of projects, consistent with AMBAG's *2005 Monterey Bay Metropolitan Transportation Plan*, the *2008 State Transportation Improvement Program*, the *2008 State Highway Operation and Protection Program*, and the area's Regional Transportation Improvement Programs and Short Range Transit Plans; and

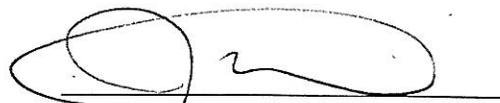
WHEREAS, this document is financially constrained and prioritized by funding year, adding only those projects for which funding has been identified and committed in accordance with 23 CFR 450; and

WHEREAS, consultation with cognizant agencies was undertaken and the MTIP was considered with adequate opportunity for public review and comment, in accordance with 23 CFR 450:

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Association of Monterey Bay Area Governments does hereby approve and authorize the submission of Formal Amendment No. 2 to the financial plan of the *Monterey Bay Metropolitan Transportation Improvement Program FY 2008/09 to FY 2011/12* to the appropriate Federal and State agencies.

PASSED AND ADOPTED this 11th day of February, 2009.


Anthony Botelho, President


John Doughty, Secretary

Association of Monterey Bay Area Governments (AMBAG)
Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12

REVENUE SOURCES		4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	<i>Sales Tax</i>	\$2,157	\$255	\$2,121	\$0	\$4,533
	-- City	\$1,024	\$0	\$2,121	\$0	\$3,145
	-- County	\$1,133	\$255	\$0	\$0	\$1,388
	-- Other (e.g., Transportation Development Act)	\$0	\$0	\$0	\$0	\$0
	<i>Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0
	<i>Other Local Funds</i>	\$52,084	\$46,519	\$9,063	\$0	\$107,666
	-- City General Funds	\$451	\$1,160	\$149	\$0	\$1,760
	-- Street Taxes and Developer Fees	\$100	\$2,010	\$1,200	\$0	\$3,310
	-- Other (registration fees (AB434) and Prop 42)	\$51,533	\$43,349	\$7,714	\$0	\$102,596
	<i>Transit</i>	\$5,609	\$0	\$0	\$0	\$5,609
	-- Transit Fares	\$5,609	\$0	\$0	\$0	\$5,609
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0
	<i>Tolls (e.g., non-state owned bridges)</i>	\$0	\$0	\$0	\$0	\$0
<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0	
Local Total	\$59,850	\$46,774	\$11,184	\$0	\$117,808	
REGIONAL ¹	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$29,340	\$69,192	\$10,391	\$36,804	\$145,727
	SHOPP (Including Augmentation)	\$29,340	\$69,192	\$10,391	\$36,804	\$145,727
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$31,101	\$68,284	\$210,800	\$7,092	\$317,277
	STIP (Including Augmentation)	\$31,101	\$68,284	\$210,800	\$7,092	\$317,277
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B¹</i>	\$37,061	\$16,190	\$0	\$0	\$53,251
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA), PTM & LBSRA (e.g., population/revenue based, Prop 42)</i>	\$7,004	\$6,416	\$6,596	\$6,527	\$26,543
<i>Other (Please specify)</i>	\$14,238	\$8,964	\$1,680	\$9,671	\$34,553	
State Total	\$118,744	\$169,046	\$229,467	\$60,094	\$577,351	
FEDERAL TRANSIT	<i>Bus and Bus Related Grants (5309c)</i>	\$716	\$0	\$0	\$0	\$716
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly & Persons with Disabilities Formula Program (5310)</i>	\$248	\$0	\$0	\$0	\$248
	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311f)</i>	\$51	\$0	\$0	\$0	\$51
	<i>Job Access and Reverse Commute Program (5316)</i>	\$380	\$0	\$0	\$0	\$380
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Nonurbanized Area Formula Program (5311)</i>	\$721	\$407	\$239	\$0	\$1,367
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$11,474	\$3,570	\$0	\$0	\$15,044
	<i>Economic Recovery (ECREC)</i>	\$14,500	\$0	\$0	\$0	\$14,500
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
Federal Transit Total	\$28,090	\$3,977	\$239	\$0	\$32,306	

Association of Monterey Bay Area Governments (AMBAG)
Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12

REVENUE SOURCES		4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
FEDERAL HIGHWAY	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)*	\$121	\$0	\$0	\$0	\$121
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$266	\$10,932	\$5,369	\$978	\$17,545
	Highway Safety Improvement Program (HSIP)	\$847	\$0	\$1,344	\$0	\$2,191
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$333	\$363	\$172	\$0	\$868
	Safe Routes to School (SR2S)	\$450	\$0	\$0	\$0	\$450
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Economic Recovery (ECREC)	\$90,000	\$0	\$0	\$0	\$90,000
	Other (Please specify)	\$0	\$0	\$0	\$984	\$984
	Subtotal	\$92,017	\$11,295	\$6,885	\$1,962	\$112,159
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$2,308	\$2,766	\$3,645	\$0	\$8,719
	High Risk Rural Road (HRRR)	\$716	\$1,261	\$0	\$0	\$1,977
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
Recreational Trails	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	
Other (Demo)	\$13,672	\$0	\$0	\$0	\$13,672	
Subtotal	\$16,696	\$4,027	\$3,645	\$0	\$24,368	
Federal Highway Total	\$108,713	\$15,322	\$10,530	\$1,962	\$136,527	
FEDERAL TOTAL²	\$136,803	\$19,299	\$10,769	\$1,962	\$168,833	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL	\$315,397	\$235,119	\$251,420	\$62,056	\$863,992	

* CMAQ Fund-\$121 for FFY 2008-09, Carry over funds from previous cycle, Letter of extension included herewith.

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augments

Association of Monterey Bay Area Governments (AMBAG)

Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12

PROGRAMMED		4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$59,850	\$46,774	\$11,184	\$0	\$117,808
	REGIONAL¹					
REGIONAL¹	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$29,340	\$69,192	\$10,391	\$36,804	\$145,727
	SHOPP (Including Augmentation)	\$29,340	\$69,192	\$10,391	\$36,804	\$145,727
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$31,101	\$68,284	\$210,800	\$7,092	\$317,277
	STIP (Including Augmentation)	\$31,101	\$68,284	\$210,800	\$7,092	\$317,277
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B⁴</i>	\$37,061	\$16,190	\$0	\$0	\$53,251
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA), PTM & LBSRA</i> <small>(e.g., population/revenue based, Prop 42)</small>	\$7,004	\$6,416	\$6,596	\$6,527	\$26,543
	<i>Other (Please specify)</i>	\$14,238	\$8,964	\$1,680	\$9,671	\$34,553
	State Total	\$118,744	\$169,046	\$229,467	\$60,094	\$577,351
FEDERAL TRANSIT	<i>Bus and Bus Related Grants (5309c)</i>	\$716	\$0	\$0	\$0	\$716
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
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	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311f)</i>	\$51	\$0	\$0	\$0	\$51
	<i>Job Access and Reverse Commute Program (5316)</i>	\$380	\$0	\$0	\$0	\$380
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Nonurbanized Area Formula Program (5311)</i>	\$721	\$407	\$239	\$0	\$1,367
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$11,474	\$3,570	\$0	\$0	\$15,044
	<i>Economic Recovery (ECREC)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
Federal Transit Total	\$13,590	\$3,977	\$239	\$0	\$17,806	

Association of Monterey Bay Area Governments (AMBAG)

Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12

PROGRAMMED		4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
FEDERAL HIGHWAY	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$121	\$0	\$0	\$0	\$121
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$266	\$10,932	\$5,369	\$978	\$17,545
	Highway Safety Improvement Program (HSIP)	\$847	\$0	\$1,344	\$0	\$2,191
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$333	\$363	\$172	\$0	\$868
	Safe Routes to School (SR2S)	\$450	\$0	\$0	\$0	\$450
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Economic Recovery (ECREC)	\$0	\$0	\$0	\$0	\$0
	Other (OTS)	\$0	\$0	\$0	\$984	\$984
	Subtotal	\$2,017	\$11,295	\$6,885	\$1,962	\$22,159
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$2,308	\$2,766	\$3,645	\$0	\$8,719
	High Risk Rural Road (HRRR)	\$716	\$1,261	\$0	\$0	\$1,977
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Demo) & STP Enhancements	\$13,672	\$0	\$0	\$0	\$13,672
	Subtotal	\$16,696	\$4,027	\$3,645	\$0	\$24,368
	Federal Highway Total	\$18,713	\$15,322	\$10,530	\$1,962	\$46,527
FEDERAL TOTAL²	\$32,303	\$19,299	\$10,769	\$1,962	\$64,333	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL	\$210,897	\$235,119	\$251,420	\$62,056	\$759,492	

* CMAQ Fund- \$121 for FFY 2008-09, Carry over funds from previous cycle, Letter of extension included herewith.

NOTES:

¹**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Association of Monterey Bay Area Governments (AMBAG)
Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12

REVENUE vs. PROGRAMMED		4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0
	REGIONAL¹					
	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$0	\$0	\$0	\$0
	FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0
Clean Fuel Formula Program (5308)		\$0	\$0	\$0	\$0	\$0
Elderly & Persons with Disabilities Formula Program (5310)		\$0	\$0	\$0	\$0	\$0
Fixed Guideway Modernization (5309a)		\$0	\$0	\$0	\$0	\$0
Intercity Bus (5311f)		\$0	\$0	\$0	\$0	\$0
Job Access and Reverse Commute Program (5316)		\$0	\$0	\$0	\$0	\$0
Metropolitan Planning (5303)		\$0	\$0	\$0	\$0	\$0
New and Small Starts (Capital Investment Grants) (5309b)		\$0	\$0	\$0	\$0	\$0
New Freedom (SAFETEA-LU)		\$0	\$0	\$0	\$0	\$0
Nonurbanized Area Formula Program (5311)		\$0	\$0	\$0	\$0	\$0
Public Transportation on Indian Reservation (5311c)		\$0	\$0	\$0	\$0	\$0
Transit in the Parks (5320)		\$0	\$0	\$0	\$0	\$0
Urbanized Area Formula Program (5307)		\$0	\$0	\$0	\$0	\$0
Economic Recovery (ECREC)		\$14,500	\$0	\$0	\$0	\$14,500
Other (Please specify)		\$0	\$0	\$0	\$0	\$0
Federal Transit Total	\$14,500	\$0	\$0	\$0	\$14,500	

Association of Monterey Bay Area Governments (AMBAG)
Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12

REVENUE vs. PROGRAMMED		4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
FEDERAL HIGHWAY	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Economic Recovery (ECREC)	\$90,000	\$0	\$0	\$0	\$90,000
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$90,000	\$0	\$0	\$0	\$90,000
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Demo)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0
Federal Highway Total	\$90,000	\$0	\$0	\$0	\$90,000	
FEDERAL TOTAL	\$90,000	\$0	\$0	\$0	\$90,000	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0

¹ CMAQ Fund- \$121 for FFY 2008-09, Carry over funds from previous cycle, Letter of extension included herewith.

NOTES:

²Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

³Federal Total: Is the sum of federal highway and federal transit programs.

⁴Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁵Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation