

# AMBAG

ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS

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February 12, 2009

Ms. Rachel Falsetti,  
Division Chief,  
Division of Transportation Programming  
Management Program, Caltrans  
P.O. Box 924874  
Sacramento, CA 94274-0001

Mr. Leslie T. Rogers  
Regional Administrator  
Office of Federal Transportation  
FTA, Region IX  
201 Mission Street, Suite 1650  
San Francisco, CA 94105-1839

Attn: Abhijit Bagde

Attn: Lorraine Lerman

Re: Formal Amendment No. 2 and Formal Amendment No. 3 to the Monterey Bay Metropolitan  
Transportation Improvement Program (MTIP) FFY 2008/09 to FFY 2011/12

Dear Ms. Falsetti and Mr. Rogers:

The AMBAG Board of Directors endorsed Formal Amendment No. 2 and Formal Amendment No. 3 to the *Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2008/09 to FFY 2011/12* on February 11, 2009 by approving Resolution No. 2009-2 for Formal Amendment No. 2 (Attachment A) and Resolution 2009-3 for Formal Amendment No. 3 (Attachment B). Please initiate the process by which these formal amendments are processed for state and federal approval.

Formal Amendment No. 2 to the *Monterey Bay Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12* adds the AMBAG region's share of the Economic Stimulus Recovery (ECREC) Funds to the MTIP financial plan (Attachment A.1). Caltrans has provided AMBAG an estimation of \$90.0 Million for Federal Highway Administration (FHWA) and \$14.5 Million for Federal Transit Administration (FTA) as ECREC funds to be included in the existing MTIP financial plan. The MTIP formal Amendment No. 2 only amends the financial plan and not the project listings.

Formal Amendment No. 3 to the *Monterey Bay Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12* updates 5 projects, as listed in Attachment B.2. In addition to being available in CTIPS, programming pages for all projects included in Formal Amendment No. 3 are also enclosed herewith for your ready reference (Attachment B.3).

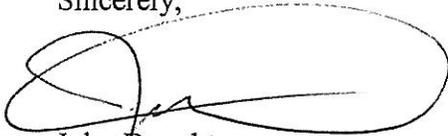
Projects included in these MTIP formal amendments meet the general requirements for a project to be approved by the U.S. Department of Transportation as part of the MTIP:

- 1) Projects must be consistent with AMBAG's adopted Metropolitan Transportation Plan (MTP);
- 2) Projects must be financially constrained; and
- 3) Projects must satisfy public review requirements.

In accordance with SAFETEA-LU, the MTIP Formal Amendment No. 2 and Formal Amendment No. 3 are financially constrained to reasonably available resources and adequate public review opportunity was provided. Copy of the MTIP Financial Summary tables for Formal Amendment No. 2 (Attachments A.1) and Formal Amendment No. 3 (Attachments B.1) are enclosed herewith.

If you have any questions or comments, please contact Bhupendra Patel at (831) 883-3750

Sincerely,



John Doughty  
Executive Director

Attachments:

1. Attachment A: Resolution No. 2009-2, MTIP Formal Amendment No. 2
2. Attachment A.1: MTIP Financial Summary tables, Formal Amendment No. 2
3. Attachment B: Resolution No. 2009-3, MTIP Formal Amendment No. 3
4. Attachment B.1: MTIP Financial Summary tables, Formal Amendment No. 3
5. Attachment B.2: MTIP Summary of changes, Formal Amendment No. 3
6. Attachment B.3: CTIPS Programming pages for the project included in MTIP Formal Amendment No. 3

cc: (e-mail)

Wade Hobbs, California Division, FHWA  
Lorraine Lerman, FTA Region IX  
Abhijit Bagde, Division of Transportation Programming, Caltrans  
Nancy Wickersham, Caltrans, Dist. 5  
Mike Giuliano, Caltrans, Dist. 5

A RESOLUTION  
OF THE BOARD OF DIRECTORS OF THE  
ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS  
ADOPTING FORMAL AMENDMENT NO. 3 TO THE MONTEREY BAY  
METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)  
FFY 2008/09 to FFY 2011/12

**WHEREAS**, the Association of Monterey Bay Area Governments has been designated by the Governor of the State of California as the Metropolitan Planning Organization (MPO) for the Monterey Bay area; and

**WHEREAS**, Title 23 Code of Federal Regulations, Part 450, and Title 49 Code of Federal Regulations, Part 613, require that in each urbanized area, as a condition to the receipt of Federal capital or operating assistance, the MPO carries out, in cooperation with State, local agencies and publicly owned operators of mass transportation services, a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

**WHEREAS**, the Safe Accountable Flexible Transportation Equity Act: A Legacy for Users (SAFETEA-LU) calls for the development of at least a four-year Transportation Improvement Program (TIP), under direction of the MPO in cooperation with State and local officials, regional and local transit operators, and other affected transportation and regional planning and implementing agencies; and

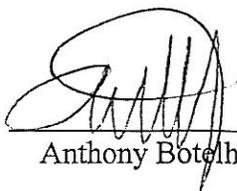
**WHEREAS**, AMBAG has developed a four-year program of projects, consistent with AMBAG's *2005 Monterey Bay Metropolitan Transportation Plan*, the *2008 State Transportation Improvement Program*, the *2008 State Highway Operation and Protection Program*, and the area's Regional Transportation Improvement Programs and Short Range Transit Plans; and

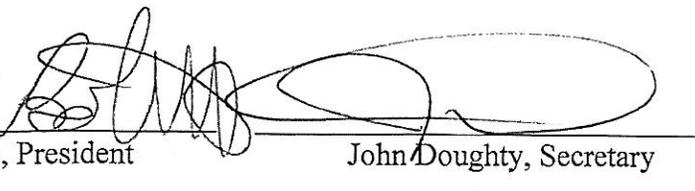
**WHEREAS**, this document is financially constrained and prioritized by funding year, adding only those projects for which funding has been identified and committed in accordance with 23 CFR 450; and

**WHEREAS**, consultation with cognizant agencies was undertaken and the MTIP was considered with adequate opportunity for public review and comment, in accordance with 23 CFR 450:

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Directors of the Association of Monterey Bay Area Governments does hereby approve and authorize the submission of Formal Amendment No. 3 to the *Monterey Bay Metropolitan Transportation Improvement Program FY 2008/09 to FY 2011/12* to the appropriate Federal and State agencies.

**PASSED AND ADOPTED** this 11<sup>th</sup> day of February, 2009.

  
Anthony Botelho, President

  
John Doughty, Secretary

**Association of Monterey Bay Area Governments (AMBAG)**  
**Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12**

REVENUE SOURCES		4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	<b>Sales Tax</b>	\$8,157	\$255	\$2,121	\$0	\$10,533
	– City	\$7,024	\$0	\$2,121	\$0	\$9,145
	– County	\$1,133	\$255	\$0	\$0	\$1,388
	– Other (e.g., Transportation Development Act)	\$0	\$0	\$0	\$0	\$0
	<b>Gas Tax</b>	\$0	\$0	\$0	\$0	\$0
	– Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0
	– Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0
	<b>Other Local Funds</b>	\$52,552	\$46,519	\$9,063	\$0	\$108,134
	– City General Funds	\$451	\$1,160	\$149	\$0	\$1,760
	– Street Taxes and Developer Fees	\$568	\$2,010	\$1,200	\$0	\$3,778
	– Other (registration fees (AB434) and Prop 42)	\$51,533	\$43,349	\$7,714	\$0	\$102,596
	<b>Transit</b>	\$5,609	\$0	\$0	\$0	\$5,609
	– Transit Fares	\$5,609	\$0	\$0	\$0	\$5,609
	– Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0
<b>Tolls (e.g., non-state owned bridges)</b>	\$0	\$0	\$0	\$0	\$0	
<b>Other (Please specify)</b>	\$2,153	\$0	\$0	\$0	\$2,153	
<b>Local Total</b>		<b>\$68,471</b>	<b>\$46,774</b>	<b>\$11,184</b>	<b>\$0</b>	<b>\$126,429</b>
REGIONAL <sup>1</sup>	<b>Tolls</b>	\$0	\$0	\$0	\$0	\$0
	– Bridge	\$0	\$0	\$0	\$0	\$0
	– Corridor	\$0	\$0	\$0	\$0	\$0
	<b>Regional Transit Fares/Measures</b>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Sales Tax</b>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Bond Revenue</b>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Gas Tax</b>	\$0	\$0	\$0	\$0	\$0
	<b>Vehicle Registration Fees (CARB Fees, SAFE)</b>	\$0	\$0	\$0	\$0	\$0
	<b>Other (Please specify)</b>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
STATE	<b>State Highway Operations and Protection Program (SHOPP)</b>	\$29,340	\$69,192	\$10,391	\$36,804	\$145,727
	SHOPP (Including Augmentation)	\$29,340	\$69,192	\$10,391	\$36,804	\$145,727
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<b>State Transportation Improvement Program (STIP)</b>	\$31,101	\$68,284	\$210,800	\$7,092	\$317,277
	STIP (Including Augmentation)	\$31,101	\$68,284	\$210,800	\$7,092	\$317,277
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<b>Proposition 1 B<sup>4</sup></b>	\$37,061	\$16,190	\$0	\$0	\$53,251
	<b>GARVEE Bonds</b>	\$0	\$0	\$0	\$0	\$0
	<b>Traffic Congestion Relief Program</b>	\$0	\$0	\$0	\$0	\$0
	<b>State Transit Assistance (STA), PTM &amp; LBSRA</b> <i>(e.g., population/revenue based, Prop 42)</i>	\$7,004	\$6,416	\$6,596	\$6,527	\$26,543
<b>Other (Please specify)</b>	\$14,238	\$8,964	\$1,680	\$9,671	\$34,553	
<b>State Total</b>		<b>\$118,744</b>	<b>\$169,046</b>	<b>\$229,467</b>	<b>\$60,094</b>	<b>\$577,351</b>
FEDERAL TRANSIT	<b>Bus and Bus Related Grants (5309c)</b>	\$716	\$0	\$0	\$0	\$716
	<b>Clean Fuel Formula Program (5308)</b>	\$0	\$0	\$0	\$0	\$0
	<b>Elderly &amp; Persons with Disabilities Formula Program (5310)</b>	\$248	\$0	\$0	\$0	\$248
	<b>Fixed Guideway Modernization (5309a)</b>	\$0	\$0	\$0	\$0	\$0
	<b>Intercity Bus (5311f)</b>	\$51	\$0	\$0	\$0	\$51
	<b>Job Access and Reverse Commute Program (5316)</b>	\$380	\$0	\$0	\$0	\$380
	<b>Metropolitan Planning (5303)</b>	\$0	\$0	\$0	\$0	\$0
	<b>New and Small Starts (Capital Investment Grants) (5309b)</b>	\$0	\$0	\$0	\$0	\$0
	<b>New Freedom (SAFETEA-LU)</b>	\$0	\$0	\$0	\$0	\$0
	<b>Nonurbanized Area Formula Program (5311)</b>	\$721	\$407	\$239	\$0	\$1,367
	<b>Public Transportation on Indian Reservation (5311c)</b>	\$0	\$0	\$0	\$0	\$0
	<b>Transit in the Parks (5320)</b>	\$0	\$0	\$0	\$0	\$0
	<b>Urbanized Area Formula Program (5307)</b>	\$11,474	\$3,570	\$0	\$0	\$15,044
	<b>Economic Recovery (ECREC)</b>	\$14,500	\$0	\$0	\$0	\$14,500
	<b>Other (Please specify)</b>	\$0	\$0	\$0	\$0	\$0
<b>Federal Transit Total</b>		<b>\$28,090</b>	<b>\$3,977</b>	<b>\$239</b>	<b>\$0</b>	<b>\$32,306</b>

**Association of Monterey Bay Area Governments (AMBAG)  
Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12**

REVENUE SOURCES		4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)*	\$121	\$0	\$0	\$0	\$121
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$266	\$10,932	\$5,369	\$978	\$17,545
	Highway Safety Improvement Program (HSIP)	\$847	\$0	\$1,344	\$0	\$2,191
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$333	\$363	\$172	\$0	\$868
	Safe Routes to School (SR2S)	\$450	\$0	\$0	\$0	\$450
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	<b>Economic Recovery (ECREC)</b>	\$90,000	\$0	\$0	\$0	\$90,000
	Other (Please specify)	\$0	\$0	\$0	\$984	\$984
	<b>Subtotal</b>	<b>\$92,017</b>	<b>\$11,295</b>	<b>\$6,885</b>	<b>\$1,962</b>	<b>\$112,159</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$2,308	\$2,766	\$3,645	\$0	\$8,719
	High Risk Rural Road (HRRR)	\$716	\$1,261	\$0	\$0	\$1,977
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	
Other (Demo)	\$13,672	\$0	\$0	\$0	\$13,672	
Carryover (2006/2007) Demo (HPP)	\$1,286	\$0	\$0	\$0	\$1,286	
<b>Subtotal</b>	<b>\$17,982</b>	<b>\$4,027</b>	<b>\$3,645</b>	<b>\$0</b>	<b>\$25,654</b>	
<b>Federal Highway Total</b>	<b>\$109,999</b>	<b>\$15,322</b>	<b>\$10,530</b>	<b>\$1,962</b>	<b>\$137,813</b>	
<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$138,089</b>	<b>\$19,299</b>	<b>\$10,769</b>	<b>\$1,962</b>	<b>\$170,119</b>	
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>REVENUE TOTAL</b>	<b>\$325,304</b>	<b>\$235,119</b>	<b>\$251,420</b>	<b>\$62,056</b>	<b>\$873,899</b>	

\* CMAQ Fund- \$121 for FFY 2008-09, Carry over funds from previous cycle, Letter of extension included herewith.

**NOTES:**

<sup>1</sup>**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augment

**Association of Monterey Bay Area Governments (AMBAG)**  
**Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12**

PROGRAMMED		4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$68,471	\$46,774	\$11,184	\$0	\$126,429
	<b>REGIONAL<sup>1</sup></b>					
REGIONAL <sup>1</sup>	Tolls	\$0	\$0	\$0	\$0	\$0
	- Bridge	\$0	\$0	\$0	\$0	\$0
	- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$29,340	\$69,192	\$10,391	\$36,804	\$145,727
	SHOPP (Including Augmentation)	\$29,340	\$69,192	\$10,391	\$36,804	\$145,727
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$31,101	\$68,284	\$210,800	\$7,092	\$317,277
	STIP (Including Augmentation)	\$31,101	\$68,284	\$210,800	\$7,092	\$317,277
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B <sup>4</sup>	\$37,061	\$16,190	\$0	\$0	\$53,251
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA), PTM & LBSRA <small>(e.g., population/revenue based, Prop 42)</small>	\$7,004	\$6,416	\$6,596	\$6,527	\$26,543
	Other (Please specify)	\$14,238	\$8,964	\$1,680	\$9,671	\$34,553
	State Total	\$118,744	\$169,046	\$229,467	\$60,094	\$577,351
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$716	\$0	\$0	\$0	\$716
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$248	\$0	\$0	\$0	\$248
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$51	\$0	\$0	\$0	\$51
	Job Access and Reverse Commute Program (5316)	\$380	\$0	\$0	\$0	\$380
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$721	\$407	\$239	\$0	\$1,367
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$11,474	\$3,570	\$0	\$0	\$15,044
	Economic Recovery (ECREC)	\$9,775	\$0	\$0	\$0	\$9,775
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$23,365	\$3,977	\$239	\$0	\$27,581	

**Association of Monterey Bay Area Governments (AMBAG)**

**Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12**

PROGRAMMED		4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$121	\$0	\$0	\$0	\$121
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$266	\$10,932	\$5,369	\$978	\$17,545
	Highway Safety Improvement Program (HSIP)	\$847	\$0	\$1,344	\$0	\$2,191
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$333	\$363	\$172	\$0	\$868
	Safe Routes to School (SR2S)	\$450	\$0	\$0	\$0	\$450
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	<b>Economic Recovery (ECREC)</b>	<b>\$9,850</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,850</b>
	Other (OTS)	\$0	\$0	\$0	\$984	\$984
	<b>Subtotal</b>	<b>\$11,867</b>	<b>\$11,295</b>	<b>\$6,885</b>	<b>\$1,962</b>	<b>\$32,009</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$2,308	\$2,766	\$3,645	\$0	\$8,719
	High Risk Rural Road (HRRR)	\$716	\$1,261	\$0	\$0	\$1,977
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Demo) & STP Enhancements	\$13,672	\$0	\$0	\$0	\$13,672
	Carryover (2006/2007) Demo (HPP)	\$1,286	\$0	\$0	\$0	\$1,286
	<b>Subtotal</b>	<b>\$17,982</b>	<b>\$4,027</b>	<b>\$3,645</b>	<b>\$0</b>	<b>\$25,654</b>
<b>Federal Highway Total</b>	<b>\$29,849</b>	<b>\$15,322</b>	<b>\$10,530</b>	<b>\$1,962</b>	<b>\$57,663</b>	
<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$53,214</b>	<b>\$19,299</b>	<b>\$10,769</b>	<b>\$1,962</b>	<b>\$85,244</b>	
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>PROGRAMMED TOTAL</b>	<b>\$240,429</b>	<b>\$235,119</b>	<b>\$251,420</b>	<b>\$62,056</b>	<b>\$789,024</b>	

<sup>1</sup> CMAQ Fund- \$121 for FFY 2008-09, Carry over funds from previous cycle, Letter of extension included herewith.

**NOTES:**

<sup>1</sup>Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.

<sup>3</sup>Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**Association of Monterey Bay Area Governments (AMBAG)**  
**Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12**

REVENUE Vs. PROGRAMMED		4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>LOCAL</b>	Local Total	\$0	\$0	\$0	\$0	\$0
	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
<b>REGIONAL</b>	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	\$0	\$0	\$0	\$0	\$0
	<b>STATE</b>	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$0	\$0	\$0	\$0
SHOPP (Including Augmentation)		\$0	\$0	\$0	\$0	\$0
SHOPP Prior		\$0	\$0	\$0	\$0	\$0
<i>State Transportation Improvement Program (STIP)</i>		\$0	\$0	\$0	\$0	\$0
STIP (Including Augmentation)		\$0	\$0	\$0	\$0	\$0
STIP Prior		\$0	\$0	\$0	\$0	\$0
<i>Proposition 1 B<sup>1</sup></i>		\$0	\$0	\$0	\$0	\$0
<i>GARVEE Bonds</i>		\$0	\$0	\$0	\$0	\$0
<i>Traffic Congestion Relief Program</i>		\$0	\$0	\$0	\$0	\$0
<i>State Transit Assistance (STA)</i> <small>(e.g., population/revenue based, Prop 42)</small>		\$0	\$0	\$0	\$0	\$0
<i>Other (Please specify)</i>		\$0	\$0	\$0	\$0	\$0
<b>State Total</b>		\$0	\$0	\$0	\$0	\$0
<b>FEDERAL TRANSIT</b>	<i>Bus and Bus Related Grants (5309c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Clean Fuel Formula Program (5309)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311f)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Nonurbanized Area Formula Program (5311)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit In the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Economic Recovery (ECREC)</i>	\$4,725	\$0	\$0	\$0	\$4,725
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
<b>Federal Transit Total</b>	\$4,725	\$0	\$0	\$0	\$4,725	

**Association of Monterey Bay Area Governments (AMBAG)**  
**Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12**

REVENUE vs. PROGRAMMED		4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<b>Federal Highway Non-Discretionary</b>					
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Economic Recovery (ECREC)	\$80,150	\$0	\$0	\$0	\$80,150
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$80,150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,150</b>
	<b>Federal Highway Discretionary Programs</b>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Demo)	\$0	\$0	\$0	\$0	\$0
	Carryover (2006/2007) Demo (HPP)	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Federal Highway Total</b>	<b>\$80,150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,150</b>	
<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$84,875</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$84,875</b>	
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Finance Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\* CMAQ Fund-\$121 for FFY 2008-09, Carry over funds from previous cycle, Letter of extension included herewith.

**NOTES:**

<sup>1</sup>Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.

<sup>3</sup>Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**Summary of Changes**  
**Monterey Bay Metropolitan Transportation Improvement Program: FFY 2008-09 to FFY 2011-12**  
**Formal Amendment No. 3**

	<b>MPO ID</b>	<b>CTIPS ID</b>	<b>Project Title</b>	<b>DESCRIPTION OF CHANGE *</b>
1	SB01CT01	201-0000-0297	Route 25 Widening	Moving unobligated Other Fed. Demo (HPP) and local funds from previous years
2	BP01GP	201-0000-0473	Grouped Lump Sum Bicycle & Pedestrian Facilities	New project, programming 2008-09 ECREC funds
3	RP01GP	201-0000-0471	Grouped Lump Sum Road Preservation	New project, programming 2008-09 ECREC funds
4	TRN01GP	201-0000-0467	Grouped Lump Sum Transit & Paratransit Vehicle Acquisition	New project, programming 2008-09 ECREC funds
5	TRN02GP	201-0000-0470	Grouped Lump Sum Transit Technology Improvements	New project, programming 2008-09 ECREC funds

State Highway System

DIST: 05	COUNTY: San Benito County	TITLE (DESCRIPTION): Route 25 Widening (Route 25: 4 lane widening/safety improvements on SR 25 from Hollister to Gilroy )	MPO Aprv: / /
ROUTE: 25	PM: 51.5 / 60.1		State Aprv: / /
PPNO: 4854	KP: 82.9 / 96.7		Federal Aprv: / /
EA: 485400	MPO ID: SB01CT01		
CTIPS ID: 201-0000-0297			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: RICHARD ROSALES	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (805) 549-3792	

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
9	Active	02/01/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	3			6,917		
8	Official	06/11/2008	BPATEL	Adoption - Carry Over				6,917		
7	Official	06/11/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	7			6,917		
6	Official	08/09/2006	TMUCK	Adoption - Carry Over				5,000		
5	Official	03/08/2006	TMUCK	Amendment - Cost/Scope/Sch. Change	14			3,200		
4	Official	01/11/2006	TMUCK	Amendment - Cost/Scope/Sch. Change	13			2,626		
3	Official	06/11/2003	TMUCK	Amendment - Cost/Scope/Sch. Change	6			2,000		
2	Official	08/14/2002	TMUCK	Adoption - Carry Over				4,000		
1	Official	05/09/2001	TMUCK	Amendment	2			2,400		

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Loc Funds -										
• Fund Source 1 of 4	PE	217								217
• Fund Type: Traffic Impact Fees	RW									
• Funding Agency: N/A	CON									
	TOTAL	217								217

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Federal Disc. -										
• Fund Source 2 of 4	PE	1,983								1,983
• Fund Type: Trans. & Comm & Sys. Presrv. Pilot Prog	RW									
• Funding Agency: N/A	CON									
	TOTAL	1,983								1,983

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Demo -										
• Fund Source 3 of 4	PE	845	1,872							2,717
• Fund Type: High Priority Projects Program	RW									
• Funding Agency: N/A	CON									
	TOTAL	845	1,872							2,717

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Loc Funds -										
• Fund Source 4 of 4	PE	1,532	468							2,000
• Fund Type: Local Measure	RW									
• Funding Agency: N/A	CON									
	TOTAL	1,532	468							2,000

<b>Project Total</b>		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	4,577	2,340							6,917
	RW									
	CON									
	TOTAL	4,577	2,340							6,917

**Comments:**

\*\*\*\*\* Version 9 - 01/30/2009 \*\*\*\*\*  
 Moved Demo HPP (PE) unobligated funds: \$586K of FFY 2007/08 & \$700K of FFY 2006/07 to FFY 2008/09.  
 Moved Local Measure funds \$468K from FFY2006/07 to FFY2008/09.  
 \*\*\*\*\* Version 8 - 03/25/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 7 - 05/31/2007 \*\*\*\*\*  
 \$2,928k SAFETEA-LU earmark. The Federal HPP# for this earmark is 2227. Local match provided by VTA.  
 \*\*\*\*\* Version 5 - 02/23/2006 \*\*\*\*\*  
 Project imported from 2002 MTIP. Programs first (OA of \$500,965) allocation of \$2,928,000 earmark, plus 20% local match.  
 \*\*\*\*\* Version 4 - 12/19/2005 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 03/04/2003 \*\*\*\*\*  
 A 6 changes fund type listing from TEA-21 Demo to TCSPPP and reduces local funding to \$17,385.  
 \*\*\*\*\* Version 2 - 05/07/2002 \*\*\*\*\*  
 RIP funds listed as NHS; PSR estimates total capital cost of \$163,061K

(Dollars in Thousands)

Local Highway System

DIST: 05	COUNTY: Various Counties	TITLE (DESCRIPTION): Grouped Lump Sum Bicy. & Ped. Facilities (At various locations, construct sidewalks, bicycle lanes, multiuse paths, and other bicycle & pedestrian facilities.)	MPO Aprv: //
ROUTE:	PM:		State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: BP01GP		
CTIPS ID: 201-0000-0473			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
		PHONE:	

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project						
						Prog Con	Prog RW	PE				
1	Active	02/01/2009	BPATEL	Amendment - New Project	3	1,500		225				
• Other Fed -												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2												PE
• Fund Type: American Recovery and Reinvestment												RW
• Funding Agency: Federal Highway Administration (FHWA)												CON
												1,000
												TOTAL
												1,000
• Loc Funds -												PRIOR
• Fund Source 2 of 2												PE
• Fund Type: Agency												RW
• Funding Agency: Various Agencies												CON
												225
												TOTAL
												500
												TOTAL
												725
<b>Project Total</b>												PRIOR
												PE
												RW
												CON
												1,500
												TOTAL
												1,725

Comments:

\*\*\*\*\* Version 1 - 01/30/2009 \*\*\*\*\*

AMBAG MTIP Formal Amendment No 3

## Bicycle and Pedestrian Facilities : Lump Sum Project Backup List

CTIPS ID: 201-0000-0473

MPO ID: BP01GP

Dollars X 1,000

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL
Santa Cruz, City	San Lorenzo River Trail under Hwy 1	construction of a trail under highway 1 adjacent to San Lorenzo River to connect to existing trails.	\$200	\$0	\$1,000	\$1,200
Scotts Valley, City	Whispering Pines Sidewalk	construction of a sidewalk along Whispering Pines Drive in Scotts Valley linking parks, shopping, residential, and other uses.	\$25	\$0	\$500	\$525
<b>TOTAL</b>			<b>\$225</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$1,725</b>

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Attachment: B.3

Local Highway System

DIST: 05	COUNTY: Various Counties	TITLE (DESCRIPTION): Grouped Lump Sum Road Preservation (All various locations, road repairs. Non-capacity increasing projects only.)	MPO Aprv: //
ROUTE:	PM:		State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: RP01GP		
CTIPS ID: 201-0000-0471			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
		PHONE:	

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project						
						Prog Con	Prog RW	PE				
1	Active	02/02/2009	BPATEL	Amendment - New Project	3	13,950		175				
• Other Fed -												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2												
				PE								
• Fund Type: American Recovery and Reinvestment												
				RW								
• Funding Agency: Federal Highway Administration (FHWA)												
				CON	8,850							8,850
• Funding Agency: Federal Highway Administration (FHWA)												
				TOTAL	8,850							8,850
• Loc Funds -												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2												
				PE	175							175
• Fund Type: Agency												
				RW								
• Funding Agency: Various Agencies												
				CON	5,100							5,100
• Funding Agency: Various Agencies												
				TOTAL	5,275							5,275
<b>Project Total</b>												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
				PE	175							175
				RW								
				CON	13,950							13,950
				TOTAL	14,125							14,125

Comments:  
\*\*\*\*\* Version 1 - 01/30/2009 \*\*\*\*\*

## AMBAG MTIP Formal Amendment No 3

## Roadway Preservation: Lump Sum Project Backup List

CTIPS ID: 201-000-0471

MPO ID: RP01GP

Dollars X 1,000

Implementing Agency	Project Type	Project Title	Project Description	PE	ROW	CON	TOTAL
Capitola, City	CE	Capitola Road Rehab: 41st Ave-City line	Roadway preservation	\$10	\$0	\$1,500	\$1,510
Capitola, City	CE	38th Avenue Rehab & Bike Lanes	Roadway preservation	\$15	\$0	\$250	\$265
Santa Cruz, City	CE	Santa Cruz Road Repairs: Morrissey Blvd. (Water to Fairmount), Market Street (Water to Highway 1), and West Cliff Drive (Bay to approximately Almar)	Roadway preservation	\$25	\$0	\$3,000	\$3,025
Scotts Valley, City	CE	Bean Creek Road Rehab & bike lanes: Scotts Valley Dr to Blue Bonnet	Roadway preservation	\$10	\$0	\$300	\$310
Watsonville, City	CE	Lump Sum Road Repairs-various roads	Roadway preservation	\$20	\$0	\$2,000	\$2,020
County of Santa Cruz	CE	Bonny Doon Road Rehabilitation:	Roadway preservation	\$15	\$0	\$750	\$765
County of Santa Cruz	CE	Carlton Road Overlay Project: Highway 129-Lakeview Road	Roadway preservation	\$30	\$0	\$1,650	\$1,680
County of Santa Cruz	CE	Green Valley Road Rehabilitation: Airport/Holohan to Cowles	Roadway preservation	\$25	\$0	\$1,300	\$1,325
County of Santa Cruz	CE	San Andreas Road Rehabilitation: Zils to La Selva	Roadway preservation	\$25	\$0	\$850	\$875
San Benito County	CE	Fairview Road- Highway 25 to Highway 156	Roadway preservation	\$0	\$0	\$220	\$220
San Benito County	CE	Union Road - Highway 156 to Highway 25	Roadway preservation	\$0	\$0	\$116	\$116
San Benito County	CE	Freitas Road - Mitchell Road to Bixby Road	Roadway preservation	\$0	\$0	\$46	\$46
San Benito County	CE	Wright Road - Highway 25 to Buena Vista Road	Roadway preservation	\$0	\$0	\$53	\$53
San Benito County	CE	Panoche Road - Miller's Bridge, for four miles	Roadway preservation	\$0	\$0	\$96	\$96
San Benito County	CE	Bixby - Highway 156 to Freitas Road	Roadway preservation	\$0	\$0	\$12	\$12
San Benito County	CE	Mitchell Road - Highway 156 to Freitas Road	Roadway preservation	\$0	\$0	\$12	\$12
San Benito County	CE	Santa Ana Valley- 1400 to John Smith Road	Roadway preservation	\$0	\$0	\$101	\$101
San Benito County	CE	Santa Ana Valley-John Smith Road to Quien Sabe	Roadway preservation	\$0	\$0	\$41	\$41
San Benito County	CE	Best Road - Highway 25 to John Smith Road	Roadway preservation	\$0	\$0	\$34	\$34
San Benito County	CE	Enterprise Road- Southside to Highway 25	Roadway preservation	\$0	\$0	\$24	\$24
San Benito County	CE	King City Road - Highway 25 for four miles	Roadway preservation	\$0	\$0	\$96	\$96

AMBAG MTIP Formal Amendment No 3

## Roadway Preservation: Lump Sum Project Backup List

CTIPS ID: 201-000-0471

MPO ID: RP01GP

Dollars X 1,000

Implementing Agency	Project Type	Project Title	Project Description	PE	ROW	CON	TOTAL
City, Hollister	CE	Bert Drive - Fallon Road to Apollo Court	Roadway preservation	\$0	\$0	\$190	\$190
City, Hollister	CE	Appollo Way - Bert Drive to Technology Parkway	Roadway preservation	\$0	\$0	\$120	\$120
City, Hollister	CE	San Felipe Frontage Road - Fallon Road to McCloskey Road	Roadway preservation	\$0	\$0	\$321	\$321
City, Hollister	CE	Technology Parkway - Apollo Way to 600' n/o Apollo Way	Roadway preservation	\$0	\$0	\$100	\$100
City, Hollister	CE	A Street - Powell Street to West Street	Roadway preservation	\$0	\$0	\$73	\$73
City, Hollister	CE	B Street - Line Street to West Street	Roadway preservation	\$0	\$0	\$270	\$270
City, Hollister	CE	Hill Street- San Benito Street to end of West Street	Roadway preservation	\$0	\$0	\$92	\$92
City, Hollister	CE	Locus Street - Virginia to Fourth Street	Roadway preservation	\$0	\$0	\$72	\$72
City, Hollister	CE	Palm Street - San Benito Street to Sally Street	Roadway preservation	\$0	\$0	\$80	\$80
City, Hollister	CE	Palmtag Drive - San Benito Street to Monterey Street	Roadway preservation	\$0	\$0	\$90	\$90
City, Hollister	CE	Richardson Drive - San Benito Street to Monterey Street	Roadway preservation	\$0	\$0	\$92	\$92
<b>TOTAL</b>				<b>175</b>	<b>0</b>	<b>13,950</b>	<b>14,125</b>
<b>Local</b>				<b>175</b>	<b>0</b>	<b>5,100</b>	<b>5,275</b>
<b>ECREC</b>				<b>0</b>	<b>0</b>	<b>8,850</b>	<b>8,850</b>

(Dollars in Thousands)

Transit System

DIST: 05	COUNTY: Various Counties	TITLE (DESCRIPTION): Grouped Lump Sum Transit & Paratransit (Acquisition of transit vehicles: buses and paratransit vehicles, including replacements.)	MPO Aprv: //
ROUTE:	PM:		State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: TRN01GP		
CTIPS ID: 201-0000-0467			

IMPLEMENTING AGENCY: Various Agencies	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.
	PHONE:	

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project						
						Prog Con	Prog RW	PE				
1	Active	02/02/2009	BPATEL	Amendment - New Project	3	8,153						
• Other Fed -												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2												
				PE								
• Fund Type: American Recovery and Reinvestment												
				RW								
• Funding Agency: Federal Highway Administration (FHWA)												
				CON	6,000							6,000
				TOTAL	6,000							6,000
• Loc Funds -												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2												
				PE								
• Fund Type: Agency												
				RW								
• Funding Agency: Various Agencies												
				CON	2,153							2,153
				TOTAL	2,153							2,153
<b>Project Total</b>												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
				PE								
				RW								
				CON	8,153							8,153
				TOTAL	8,153							8,153

Comments:  
\*\*\*\*\* Version 1 - 01/30/2009 \*\*\*\*\*

## AMBAG MTIP Formal Amendment No 3

## Transit Vehicle Acquisition: Lump Sum Project Backup List

CTIPS ID: 201-0000-0467

MPO ID: TRN01GP

Dollars X 1,000

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL
SCMTD	Paracruz Vehicle Purchases	Replace outdated vehicles & purchase new to meet ADA mandated paratransit service requirements	\$0	\$0	\$2,025	\$2,025
UCSC	Paracruz Vehicle Purchases	Replace outdated vehicles & purchase new to meet disabled student needs	\$0	\$0	\$128	\$128
SCMTD	Bus Replacements	Replace outdated vehicles & purchase new to meet CARB standards	\$0	\$0	\$6,000	\$6,000
<b>TOTAL</b>			<b>\$0</b>	<b>\$0</b>	<b>\$8,153</b>	<b>\$8,153</b>

(Dollars in Thousands)

Transit System

DIST: 05	COUNTY: Various Counties	TITLE (DESCRIPTION): Grouped Lump Sum Transit Tech. Improve (At various locations, transit technology projects including smartcards and transit management technology.)	MPO Aprv: //
ROUTE:	PM:		State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: TRN02GP		
CTIPS ID: 201-0000-0470			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Purchase of equipment for existing facilities.
		PHONE:	

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project								
						Prog Con	Prog RW	PE						
1	Active	02/02/2009	BPATEL	Amendment - New Project	3		3,775							
• Other Fed -						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 1						PE								
• Fund Type: American Recovery and Reinvestment						RW								
• Funding Agency: Federal Highway Administration (FHWA)						CON		3,775						3,775
						TOTAL		3,775						3,775

Comments:

\*\*\*\*\* Version 1 - 01/30/2009 \*\*\*\*\*

## AMBAG MTIP Formal Amendment No 3

## Transit Technology Improvements : Lump Sum Project Backup List

CTIPS ID: 201-0000-0470

MPO ID: TRN02GP

Dollars X 1,000

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL
SCMTD	Purchase Smartcard System (Farebox)	New fareboxes-to read smartcards - allows quicker boarding/improves accessibility	\$0	\$0	\$2,000	\$2,000
SCMTD	Transit Management Info Technology	Includes system phone network, HASTUS dispatch, scheduling, GEO, customer info, Data warehouse and computer servers, fleet maintenance software	\$0	\$0	\$1,775	\$1,775
		<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,775</b>