



**Kern Council
of Governments**

December 17, 2009

Mr. Muhaned Aljabiry, Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
Attn: Mr. Jody Tian
P.O. Box 924874
Sacramento, CA 94274-0001

Dear Mr. Aljabiry:

SUBMITTAL OF ADMINISTRATIVE MODIFICATION NO. 13 TO THE 2009 FTIP

The Kern Council of Governments' Federal Transportation Improvement Program (FTIP) policy is to compile administrative modifications that are made on an as needed basis and report to Caltrans, federal transportation agencies, and air quality agencies. The State Department of Transportation (Caltrans) and County of Kern need revisions to existing project records. Administrative Modification No. 13 to the 2009 FTIP (Modification No.13) has been included in this report. The Kern COG staff reviewed the member agency request and has agreed to make administrative revisions to the 2009 FTIP reflecting changes to the projects below:

State Highway Operations and Protection Program – KER080202

The State Department of Transportation (Caltrans) has requested a revision to their Collision Reduction lump sum project listing. Kern COG concurs with the request to expedite the appropriate changes listed above as part of Modification No. 13 because: 1) there is less than a 25% change in total funding; 2) the projects are exempt from conformity per 40 CFR 93.126; and 3) proposed project changes do not interfere with the timely implementation of any approved TCMs.

Safety Program – KER060608

The State Department of Transportation (Caltrans) has requested a revision to the Highway Safety Improvement Program lump sum project listing. Kern COG concurs with the request to expedite the appropriate changes listed above as part of Modification No. 13 because: 1) there is a 25% change in total funding; 2) the projects are exempt from conformity per 40 CFR 93.127; and 3) proposed project changes do not interfere with the timely implementation of any approved TCMs.

Regional Surface Transportation Program – KER060411

The County of Kern has requested a revision to the resurfacing lump sum project listing. Kern COG concurs with the request to expedite the appropriate changes listed above as part of Modification No. 13 because: 1) there is no change in total funding; 2) the projects are exempt from conformity per 40 CFR 93.126; and 3) proposed project changes do not interfere with the timely implementation of any approved TCMs.

Mr. Aljabiry
December 17, 2009
Page 2

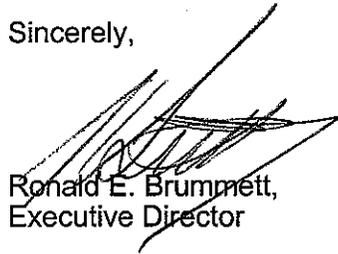
Congestion Mitigation Air Quality Program – KER060524

The County of Kern has requested a revision to the shoulder paving lump sum project listing. Kern COG concurs with the request to expedite the appropriate changes listed above as part of Modification No. 13 because: 1) there is no change in total funding; 2) the projects are exempt from conformity per 40 CFR 93.126; and 3) proposed project changes do not interfere with the timely implementation of any approved TCMs.

Revisions have been made to California Transportation Improvement Program (CTIPS) database and are reflected in the enclosure. This administrative modification relies on the FSTIP financial capacity. The financial constraint documentation will be updated to reflect changes made by this administrative modification in the next formal amendment.

If you should have any questions, please feel free to call Raquel Pacheco at (661) 861-2191.

Sincerely,



Ronald E. Brummett,
Executive Director

REB/rp
Enclosures

cc:

Dennis Wade, ARB
Katy Linebach, SJVAPCD
Joseph Vaughn, FHWA
Ted Matley, FTA
Karina O'Connor, US EPA
Executive Directors, Valley COGs

Caltrans, Div. Of Programs (2 copies)
Dave Jones, KCAPCD
Jim Perrault, Caltrans DLAE District 6
Stephen Tracey, Caltrans District 6
Ryan Dermody, Caltrans District 9
Cari Anderson

ATTACHMENT A - REVISED RECORDS

Kern Council of Governments: Amendment No. 13 to the 2009 Federal Transportation Improvement Program

PROGRAM: State Highway Operations and Protection Program

| Route Postmile PIN Ste/Fed ID Fund AQ Lead | Description Total Escalated Cost Status | Phase | Prior Years | Program Schedule (construction costs escalated per Caltrans percentages) | | | | | | Funding Summary | | | | |
|---|--|--------------------------------------|-------------|---|-------------|-------------|-------------|-------|-------|-----------------|-------|---------|--|---|
| | | | | Four Year Element | | | | | | Local | State | Federal | | |
| | | | | 08-09 | 09-10 | 10-11 | 11-12 | 12-13 | 13-14 | | | | | |
| Various Various KER080202 SHOP AC/A 1.09 State | IN KERN COUNTY SHOPP COLLISION REDUCTION GROUPED PROJECTS AT VARIOUS LOCATIONS (NON- CAPACITY PROJECTS ONLY) (40 CFR TABLES 2&3) \$25,804,000 | PE RW Con Total | | \$11,795,000 | \$4,154,000 | \$7,450,000 | \$2,405,000 | | | | | | | RTP Reference: 2007 RTP, Page 5-7 Prior Yr Status: --- Future Cost Est: --- |
| | | | | \$11,795,000 | \$4,154,000 | \$7,450,000 | \$2,405,000 | | | | | | | Prior Current \$23,412,000 \$2,392,000 |

ATTACHMENT A - REVISED RECORDS

Kern Council of Governments: Amendment No. 13 to the 2009 Federal Transportation Improvement Program

PROGRAM: Safety Program

| Route Postmile PIN Ste/Fed ID Fund AQ Lead | Description Total Escalated Cost Status | Phase | Prior Years | Program Schedule (construction costs escalated per Caltrans percentages) | | | | | | Funding Summary | | | |
|--|---|------------------------------|-------------|---|-------------|-----------|-------|-------|-------|-----------------|---|-----------|-----------|
| | | | | Four Year Element | | | | | | Local | State | Federal | |
| | | | | 08-09 | 09-10 | 10-11 | 11-12 | 12-13 | 13-14 | | | | |
| KER060608 HSIP 1.06 Various | AT VARIOUS LOCATIONS, HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) PROJECTS. NON-CAPACITY INCREASING PROJECTS ONLY. (40 CFR TABLES 2&3) \$3,138,640 | PE RW Con Total | \$321,458 | \$885,982 | \$1,696,100 | \$235,100 | | | | | RTP Reference: 2007 RTP, Page 5-7 Prior Yr Status: --- Future Cost Est: --- | | |
| | | | \$321,458 | \$885,982 | \$1,696,100 | \$235,100 | | | | | Prior | \$32,145 | \$289,313 |
| | | | | | | | | | | | Current | \$310,119 | \$435,000 |

ATTACHMENT A - REVISED RECORDS
Kern Council of Governments: Amendment No. 13 to the 2009 Federal Transportation Improvement Program

PROGRAM: Regional Surface Transportation Program

| Route Postmile PIN Ste/Fed ID Fund AQ Lead | Description Total Escalated Cost Status | Phase | Prior Years | Program Schedule (construction costs escalated per Caltrans percentages) | | | | | | Funding Summary | | | | | | |
|--|---|-----------------|-------------|---|-------------|-----------|-------|-------|-------|-----------------|--|-----------|-------------|---------|-----------|-------------|
| | | | | Four Year Element | | | | | | Local | State | Federal | | | | |
| | | | | 08-09 | 09-10 | 10-11 | 11-12 | 12-13 | 13-14 | | | | | | | |
| KER060411 | LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) | PE RW Con | \$2,992,747 | \$3,773,000 | \$4,165,647 | \$731,353 | | | | | RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est: --- | | | | | |
| RSTP 1.10 Kern Co. | \$11,662,747 | Total | \$2,992,747 | \$3,773,000 | \$4,165,647 | \$731,353 | | | | | Prior | \$343,268 | \$2,649,479 | Current | \$994,448 | \$7,675,552 |

ATTACHMENT A - REVISED RECORDS

Kern Council of Governments: Amendment No. 13 to the 2009 Federal Transportation Improvement Program

PROGRAM: Congestion Mitigation and Air Quality Program (Non-transit projects)

| Route Postmile PIN Ste/Fed ID Fund AQ Lead | Description Total Escalated Cost Status | Phase | Prior Years | Program Schedule (construction costs escalated per Caltrans percentages) | | | | | | Funding Summary | | | |
|--|---|-----------------|-------------|---|-------------|-----------|-------|-------|-------|-----------------|-------|---------|--|
| | | | | Four Year Element | | | | | | Local | State | Federal | |
| | | | | 08-09 | 09-10 | 10-11 | 11-12 | 12-13 | 13-14 | | | | |
| KER060524 | IN KERN COUNTY: AT VARIOUS LOCATIONS; SURFACE UNPAVED SHOULDERS | PE RW Con | \$1,975,700 | \$3,786,396 | \$5,000,000 | \$658,603 | | | | | | | RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est: --- |
| CMAQ 1.04 Kern Co. | \$11,420,699 | Total | \$1,975,700 | \$3,786,396 | \$5,000,000 | \$658,603 | | | | | | | Prior \$226,612 \$1,749,088 Current \$1,083,341 \$8,361,658 |

ATTACHMENT A - PRIOR RECORDS

Kern Council of Governments: Amendment No. 13 to the 2009 Federal Transportation Improvement Program

PROGRAM: State Highway Operations and Protection Program

| Route Postmile PIN Ste/Fed ID Fund AQ Lead | Description Total Escalated Cost Status | Phase | Prior Years | Program Schedule (construction costs escalated per Caltrans percentages) | | | | | | Funding Summary | | | | |
|---|--|--|-------------|---|-------------|-------------|-------|-------|-------|-----------------|---|--------------|-------------|--|
| | | | | Four Year Element | | | | | | Local | State | Federal | | |
| | | | | 08-09 | 09-10 | 10-11 | 11-12 | 12-13 | 13-14 | | | | | |
| Various Various KER080202 SHOP AC/A 1.09 State | IN KERN COUNTY SHOPP COLLISION REDUCTION GROUPED PROJECTS AT VARIOUS LOCATIONS (NON- CAPACITY PROJECTS ONLY) (40 CFR TABLES 2&3) \$23,399,000 | PE RW Con Total | | \$11,795,000 | \$4,154,000 | \$7,450,000 | | | | | RTP Reference: 2007 RTP, Page 5-7 Prior Yr Status: --- Future Cost Est: --- | | | |
| | | | | \$11,795,000 | \$4,154,000 | \$7,450,000 | | | | | Prior | | | |
| | | | | | | | | | | | Current | \$21,007,000 | \$2,392,000 | |

ATTACHMENT A - PRIOR RECORDS

Kern Council of Governments: Amendment No. 13 to the 2009 Federal Transportation Improvement Program

PROGRAM: Safety Program

| Route Postmile PIN Ste/Fed ID Fund AQ Lead | Description Total Escalated Cost Status | Phase | Prior Years | Program Schedule (construction costs escalated per Caltrans percentages) | | | | | | Funding Summary | | | |
|--|--|-----------------|-------------|---|-------------|-----------|-------|-------|-------|-----------------|---|-----------|-------------|
| | | | | Four Year Element | | | | | | Local | State | Federal | |
| | | | | 08-09 | 09-10 | 10-11 | 11-12 | 12-13 | 13-14 | | | | |
| KER060608 | AT VARIOUS LOCATIONS, HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) PROJECTS. NON-CAPACITY INCREASING PROJECTS ONLY. (40 CFR TABLES 2&3) | PE RW Con | \$321,458 | \$1,001,552 | \$1,017,100 | \$235,100 | | | | | RTP Reference: 2007 RTP, Page 5-7 Prior Yr Status: --- Future Cost Est: --- | | |
| HSIP 1.06 Various | \$2,575,210 | Total | \$321,458 | \$1,001,552 | \$1,017,100 | \$235,100 | | | | | Prior | \$32,145 | \$289,313 |
| | | | | | | | | | | | Current | \$191,676 | \$2,062,076 |

ATTACHMENT A - PRIOR RECORDS

Kern Council of Governments: Amendment No. 13 to the 2009 Federal Transportation Improvement Program

PROGRAM: Regional Surface Transportation Program

| Route Postmile PIN Ste/Fed ID Fund AQ Lead | Description Total Escalated Cost Status | Phase | Prior Years | Program Schedule (construction costs escalated per Caltrans percentages) | | | | | | Funding Summary | | | |
|--|---|----------------------------------|-------------|---|-------------|-----------|-------|-------|-------|-----------------|--|-----------|-------------|
| | | | | Four Year Element | | | | | | Local | State | Federal | |
| | | | | 08-09 | 09-10 | 10-11 | 11-12 | 12-13 | 13-14 | | | | |
| KER060411 RSTP 1.10 Kern Co. | LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) \$11,662,747 | PE RW Con Total | \$2,992,747 | \$3,773,000 | \$4,165,647 | \$731,353 | | | | | RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est: --- | | |
| | | | | | | | | | | | Prior | \$343,268 | \$2,649,479 |
| | | | \$2,992,747 | \$3,773,000 | \$4,165,647 | \$731,353 | | | | | Current | \$994,448 | \$7,675,552 |

ATTACHMENT A - PRIOR RECORDS

Kern Council of Governments: Amendment No. 13 to the 2009 Federal Transportation Improvement Program

PROGRAM: Congestion Mitigation and Air Quality Program (Non-transit projects)

| Route Postmile PIN Ste/Fed ID Fund AQ Lead | Description Total Escalated Cost Status | Phase | Prior Years | Program Schedule (construction costs escalated per Caltrans percentages) | | | | | | Funding Summary | | | |
|--|---|-----------------|-------------|---|-------------|-----------|-------|-------|-------|-----------------|-------|---------|--|
| | | | | Four Year Element | | | | | | Local | State | Federal | |
| | | | | 08-09 | 09-10 | 10-11 | 11-12 | 12-13 | 13-14 | | | | |
| KER060524 | IN KERN COUNTY: AT VARIOUS LOCATIONS; SURFACE UNPAVED SHOULDERS | PE RW Con | \$1,975,700 | \$3,786,396 | \$5,000,000 | \$658,603 | | | | | | | RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est: --- |
| CMAQ 1.04 Kern Co. | \$11,420,699 | Total | \$1,975,700 | \$3,786,396 | \$5,000,000 | \$658,603 | | | | | | | Prior \$226,612 \$1,749,088 Current \$1,083,341 \$8,361,658 |

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

| | | | |
|-------------------------------|---------------------|---|--|
| DIST: 06 | COUNTY: Kern County | TITLE (DESCRIPTION): SHOPP - COLLISION REDUCTION (IN KERN COUNTY SHOPP COLLISION REDUCTION GROUPED PROJECTS AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) (40 CFR TABLES 2&3)) | MPO Aprv: 12/17/2009 |
| ROUTE: | PM: | | State Aprv: 12/17/2009 |
| PPNO: | KP: | | Federal Aprv: 12/17/2009 |
| EA: | MPO ID: KER080202 | | |
| CTIPS ID: 204-0000-0537 | | | |
| IMPLEMENTING AGENCY: Caltrans | | PRJ MGR: | EPA TABLE II or III EXEMPT CATEGORY: Guardrails, median barriers, crash cushions. |
| | | PHONE: | |

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE | | | | |
|--|----------|---------------|------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| 5 | Official | 12/17/2009 | RPACHECO | Amendment - Cost/Scope/Sch. Change | 13 | 25,804,000 | | | | | | |
| 4 | Official | 05/28/2009 | RCARABAJ | Amendment - Cost/Scope/Sch. Change | 7 | 23,399,000 | | | | | | |
| 3 | Official | 03/26/2009 | RCARABAJ | Amendment - Cost/Scope/Sch. Change | 6 | 26,160,000 | | | | | | |
| 2 | Official | 01/15/2009 | RCARABAJ | Amendment - Cost/Scope/Sch. Change | 2 | 26,160,000 | | | | | | |
| 1 | Official | 07/17/2008 | RCARABAJ | Adoption - New Project | | 17,827,000 | | | | | | |
| • SHOPP - Collision Reduction - | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 1 of 2 | | | | PE | | | | | | | | |
| • Fund Type: SHOPP Advance Construction (AC) | | | | RW | | | | | | | | |
| | | | | CON | 9,403,000 | 4,154,000 | 7,450,000 | 2,405,000 | | | 23,412,000 | |
| • Funding Agency: | | | | TOTAL | 9,403,000 | 4,154,000 | 7,450,000 | 2,405,000 | | | 23,412,000 | |
| • SHOPP - Collision Reduction - | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 2 of 2 | | | | PE | | | | | | | | |
| • Fund Type: ARRA - SHOPP | | | | RW | | | | | | | | |
| | | | | CON | 2,392,000 | | | | | | 2,392,000 | |
| • Funding Agency: | | | | TOTAL | 2,392,000 | | | | | | 2,392,000 | |
| Project Total | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| | | | | PE | | | | | | | | |
| | | | | RW | | | | | | | | |
| | | | | CON | 11,795,000 | 4,154,000 | 7,450,000 | 2,405,000 | | | 25,804,000 | |
| | | | | TOTAL | 11,795,000 | 4,154,000 | 7,450,000 | 2,405,000 | | | 25,804,000 | |

Comments:

***** Version 5 - 12/07/2009 *****

Adding new project EA 0L180 to lump sum listing. Add \$2,405,000 SHOPP to FY 11/12

***** Version 4 - 05/27/2009 *****

CON only funding 2008 SHOPP revision email dated 4/21/09; Delete \$2,761,000 ARRA-SH (CON) in FY 08/09 for EA0C800

***** Version 3 - 03/18/2009 *****

CON funding only 2008 SHOPP printed 3/18/09; change fund type for EA 0C800 \$5,153,000 (CON & CON support) to ARRA-SH; Move all EA 0C800 programming from FY 09/10 to FY 08/09

***** Version 2 - 11/08/2008 *****

Revisions include moving \$1,571,000 SHOPP from CON in FY 08/09 to FY 09/10 one project; adding \$883,000 SHOPP to CON in FY 09/10; adding \$7,450,000 SHOPP to CON in FY 10/11 two projects; moving \$1,700,000 SHOPP from CON in FY 11/12 to FY 09/10

***** Version 1 - 07/24/2008 *****

2008 SHOPP printed 4/28/08

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

| | | | |
|---------------------------------------|---------------------|--|---|
| DIST: 06 | COUNTY: Kern County | TITLE (DESCRIPTION): Highway Safety Improvement Program (AT VARIOUS LOCATIONS, HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) PROJECTS. NON-CAPACITY INCREASING PROJECTS ONLY. (40 CFR TABLES 2&3)) | MPO Aprv: 12/17/2009 |
| ROUTE: | PM: | | State Aprv: 12/17/2009 |
| PPNO: | KP: | | Federal Aprv: 12/17/2009 |
| EA: | MPO ID: KER060608 | | |
| CTIPS ID: 204-0000-0483 | | | |
| IMPLEMENTING AGENCY: Various Agencies | | PRJ MGR: | EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program. |
| | | PHONE: | |

| PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i> | | | | | <i>(Dollars in whole)</i> | | | | | | | | |
|---|----------|---------------|------------|------------------------------------|---------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE | | | | | |
| 5 | Official | 12/17/2009 | RPACHECO | Amendment - Cost/Scope/Sch. Change | 13 | 3,138,640 | | | | | | | |
| 4 | Official | 01/15/2009 | RCARABAJ | Amendment - Cost/Scope/Sch. Change | 2 | 2,575,210 | | | | | | | |
| 3 | Official | 07/17/2008 | RCARABAJ | Adoption - Carry Over | | 1,800,500 | | | | | | | |
| 2 | Official | 03/20/2008 | RCARABAJ | Amendment - Cost/Scope/Sch. Change | 8 | 548,300 | | | | | | | |
| 1 | Official | 09/20/2007 | RCARABAJ | Amendment - New Project | 5 | 303,600 | | | | | | | |
| • Other Fed - | | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 1 of 3 | | | PE | | | | | | | | | | |
| • Fund Type: Highway Safety Improvement Program | | | RW | | | | | | | | | | |
| | | | CON | 289,313 | 831,083 | 1,029,390 | 211,590 | | | | | | 2,361,376 |
| • Funding Agency: | | | TOTAL | 289,313 | 831,083 | 1,029,390 | 211,590 | | | | | | 2,361,376 |
| • Local Funds - | | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 2 of 3 | | | PE | | | | | | | | | | |
| • Fund Type: County Funds | | | RW | | | | | | | | | | |
| | | | CON | 32,145 | 54,899 | 231,710 | 23,510 | | | | | | 342,264 |
| • Funding Agency: | | | TOTAL | 32,145 | 54,899 | 231,710 | 23,510 | | | | | | 342,264 |
| • CT Minor Pgm. - | | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 3 of 3 | | | PE | | | | | | | | | | |
| • Fund Type: Highway Safety Improvement Program | | | RW | | | | | | | | | | |
| | | | CON | | | 435,000 | | | | | | | 435,000 |
| • Funding Agency: | | | TOTAL | | | 435,000 | | | | | | | 435,000 |
| Project Total | | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| | | | PE | | | | | | | | | | |
| | | | RW | | | | | | | | | | |
| | | | CON | 321,458 | 885,982 | 1,696,100 | 235,100 | | | | | | 3,138,640 |
| | | | TOTAL | 321,458 | 885,982 | 1,696,100 | 235,100 | | | | | | 3,138,640 |

Comments:
 ***** Version 5 - 12/07/2009 *****
 Revisions include moving \$104,013 HSIP from FY 08/09 to FY 09/10; add \$9,987 HSIP to FY 09/10; move \$11,557 local from FY 08/09 to FY 09/10; add \$118,443 local to FY 09/10; add \$435,000 Minor A to FY 09/10
 ***** Version 4 - 11/08/2008 *****
 Revisions include adding three Ridgecrest projects from KER060606; adding \$730,939 HSIP and \$43,771 local to CON in FY 08/09
 ***** Version 3 - 07/23/2008 *****
 Added projects for Bakersfield, Delano, County, Wasco to FY 09/10 and FY 10/11
 ***** Version 2 - 03/19/2008 *****
 Added two Wasco projects
 ***** Version 1 - 09/25/2007 *****

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | |
|----------------------------------|---------------------|---|---|
| DIST: 06 | COUNTY: Kern County | TITLE (DESCRIPTION): RSTP - County of Kern (LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY)) | MPO Aprv: 12/17/2009 |
| ROUTE: | PM: | | State Aprv: 12/17/2009 |
| PPNO: | KP: | | Federal Aprv: 12/17/2009 |
| EA: | MPO ID: KER060411 | | |
| CTIPS ID: 204-0000-0433 | | | |
| IMPLEMENTING AGENCY: Kern County | | PRJ MGR: | EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation. |
| | | PHONE: | |

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE | | | | |
|---------------------------|----------|---------------|------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| 4 | Official | 12/17/2009 | RPACHECO | Amendment - Cost/Scope/Sch. Change | 13 | 11,662,747 | | | | | | |
| 3 | Official | 07/17/2008 | RCARABAJ | Adoption - Carry Over | | 11,662,747 | | | | | | |
| 2 | Official | 05/17/2007 | RCARABAJ | Amendment - Other (Explain ==>) | 3 | 11,662,747 | | | | | | |
| 1 | Official | 07/20/2006 | RCARABAJ | Adoption - New Project | | 11,662,747 | | | | | | |
| * RSTP - | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 1 of 2 | | | | PE | | | | | | | | |
| • Fund Type: STP Local | | | | RW | | | | | | | | |
| • Funding Agency: | | | | CON | 2,649,479 | 3,340,237 | 3,687,848 | 647,467 | | | | 10,325,031 |
| | | | | TOTAL | 2,649,479 | 3,340,237 | 3,687,848 | 647,467 | | | | 10,325,031 |
| * Local Funds - | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 2 of 2 | | | | PE | | | | | | | | |
| • Fund Type: County Funds | | | | RW | | | | | | | | |
| • Funding Agency: | | | | CON | 343,268 | 432,763 | 477,799 | 83,886 | | | | 1,337,716 |
| | | | | TOTAL | 343,268 | 432,763 | 477,799 | 83,886 | | | | 1,337,716 |
| Project Total | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| | | | | PE | | | | | | | | |
| | | | | RW | | | | | | | | |
| | | | | CON | 2,992,747 | 3,773,000 | 4,165,647 | 731,353 | | | | 11,662,747 |
| | | | | TOTAL | 2,992,747 | 3,773,000 | 4,165,647 | 731,353 | | | | 11,662,747 |

Comments:
 ***** Version 4 - 12/17/2009 *****
 Revise lump sum listing
 ***** Version 3 - 07/23/2008 *****
 Moved \$731,353 from FY 09/10 to FY 10/11
 ***** Version 2 - 05/24/2007 *****
 ***** Version 1 - 09/07/2006 *****

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | |
|----------------------------------|---------------------|---|---|
| DIST: 06 | COUNTY: Kern County | TITLE (DESCRIPTION): | MPO Aprv: 12/17/2009 |
| ROUTE: | PM: | VARIOUS UNPAVED SHOULDERS (IN KERN COUNTY: AT VARIOUS LOCATIONS; SURFACE UNPAVED SHOULDERS) | State Aprv: 12/17/2009 |
| PPNO: | KP: | | Federal Aprv: 12/17/2009 |
| EA: | MPO ID: KER060524 | | |
| CTIPS ID: 204-0000-0457 | | | |
| IMPLEMENTING AGENCY: Kern County | | PRJ MGR: | EPA TABLE II or III EXEMPT CATEGORY: Shoulder Improvements. |
| | | PHONE: | |

| PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i> | | | | | <i>(Dollars in whole)</i> | | | | | | | | |
|---|----------|---------------|------------|------------------------------------|---------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE | | | | | |
| 5 | Official | 12/17/2009 | RPACHECO | Amendment - Cost/Scope/Sch. Change | 13 | 11,420,699 | | | | | | | |
| 4 | Official | 01/15/2009 | RCARABAJ | Amendment - Cost/Scope/Sch. Change | 2 | 11,420,699 | | | | | | | |
| 3 | Official | 07/17/2008 | RCARABAJ | Adoption - Carry Over | | 8,933,200 | | | | | | | |
| 2 | Official | 05/17/2007 | RCARABAJ | Amendment - Other (Explain ==>) | 3 | 8,933,200 | | | | | | | |
| 1 | Official | 07/20/2006 | RCARABAJ | Adoption - New Project | | 8,933,200 | | | | | | | |
| * CMAQ - | | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 1 of 2 | | | | | PE | | | | | | | | |
| * Fund Type: Congestion Mitigation | | | | | RW | | | | | | | | |
| * Funding Agency: | | | | | CON | 1,749,088 | 3,352,097 | 4,426,500 | 583,061 | | | | 10,110,746 |
| | | | | | TOTAL | 1,749,088 | 3,352,097 | 4,426,500 | 583,061 | | | | 10,110,746 |
| * Local Funds - | | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 2 of 2 | | | | | PE | | | | | | | | |
| * Fund Type: County Funds | | | | | RW | | | | | | | | |
| * Funding Agency: | | | | | CON | 226,612 | 434,299 | 573,500 | 75,542 | | | | 1,309,953 |
| | | | | | TOTAL | 226,612 | 434,299 | 573,500 | 75,542 | | | | 1,309,953 |
| Project Total | | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| | | | | | PE | | | | | | | | |
| | | | | | RW | | | | | | | | |
| | | | | | CON | 1,975,700 | 3,786,396 | 5,000,000 | 658,603 | | | | 11,420,699 |
| | | | | | TOTAL | 1,975,700 | 3,786,396 | 5,000,000 | 658,603 | | | | 11,420,699 |

Comments:

***** Version 5 - 12/17/2009 *****

Revise lump sum listing

***** Version 4 - 11/08/2008 *****

Revisions include adding \$552,335 CMAQ and \$71,561 local to CON in FY 08/09; \$1,130,058 CMAQ and \$74,942 local to CON in FY 09/10; \$583,061 CMAQ and \$75,542 local to CON in FY 10/11

***** Version 3 - 07/23/2008 *****

***** Version 2 - 05/24/2007 *****

***** Version 1 - 09/08/2006 *****

**Attachment B
Caltrans Summary of Changes**

Amendment Type:
Amendment #:

Administrative Modification
13

| Existing or New Project | MPO FTIP/RTP ID | PROJECT TITLE | FFY of Current Programming | FFY to be Programmed | Phase | Fund Source | % Cost Increase/Decrease | DESCRIPTION OF CHANGE |
|-------------------------|-----------------|--|----------------------------|----------------------|------------|-------------|--------------------------|---|
| Existing | KER080202 | IN KERN COUNTY SHOPP COLLISION REDUCTION GROUPED PROJECTS AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) (40 CFR TABLES 2&3) | N/A | FFY 11/12 | CON | SHOPP-AC | 10% | Add project EA-0L180 to lump sum listing; Add \$2,405,000 |
| Existing | KER060608 | AT VARIOUS LOCATIONS, HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) PROJECTS. NON-CAPACITY INCREASING PROJECTS ONLY. (40 CFR TABLES 2&3) | FFY 08/09 | FFY 09/10 | CON | HSIP | 25% | Move \$104,013 programming to FY 09/10; add \$9,987 |
| Existing | KER060608 | AT VARIOUS LOCATIONS, HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) PROJECTS. NON-CAPACITY INCREASING PROJECTS ONLY. (40 CFR TABLES 2&3) | FFY 08/09 | FFY 09/10 | CON | Local | | Move \$11,557 programming to FY 09/10; add \$118,443 |
| Existing | KER060608 | AT VARIOUS LOCATIONS, HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) PROJECTS. NON-CAPACITY INCREASING PROJECTS ONLY. (40 CFR TABLES 2&3) | N/A | FFY 09/10 | CON | Minor A | | Add \$435,000 |

**Attachment B
Caltrans Summary of Changes**

| Existing or New Project | MPO FTIP/RTP ID | PROJECT TITLE | FFY of Current Programming | FFY to be Programmed | Phase | Fund Source | % Cost Increase/Decrease | DESCRIPTION OF CHANGE |
|--------------------------------|------------------------|---|-----------------------------------|-----------------------------|--------------|--------------------|---------------------------------|------------------------------|
| Existing | KER060411 | LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) | N/A | N/A | CON | N/A | 0% | Revise lump sum listing |
| Existing | KER060524 | IN KERN COUNTY: AT VARIOUS LOCATIONS; SURFACE UNPAVED SHOULDERS | N/A | N/A | CON | N/A | 0% | Revise lump sum listing |

Attachment C

Lump Sum Listings

Kern Council of Governments

Includes:

State Highway Operations and Protection Program (SHOPP) printed 12/17/09

Highway Safety Improvement Program (HSIP)

Regional Surface Transportation Program (RSTP)

Congestion Mitigation Air Quality (CMAQ)

Kern Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2008

| | TOTAL | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | PE | RW | CON |
|--------------------------------------|-----------------|-------|-----------------|-----------------|-----------------|-----------------|-------|-----------------|----------------|-----------------|
| SHOPP - Bridge Preservation | | | | | | | | | | |
| ARRA - SHOPP | \$16090 | | \$16,090 | | | | | \$2,440 | | \$13,650 |
| Bridge - State (HBRR) | \$6396 | | \$4,444 | \$1,952 | | | | \$4,220 | \$119 | \$2,057 |
| TOTAL | \$22486 | | \$20,534 | \$1,952 | | | | \$6,660 | \$119 | \$15,707 |
| SHOPP - Collision Reduction | | | | | | | | | | |
| ARRA - SHOPP | \$2392 | | \$2,392 | | | | | \$417 | | \$1,975 |
| Surface Transportation Program | \$23412 | | \$9,403 | \$4,154 | \$7,450 | | | \$9,406 | \$1,478 | \$12,528 |
| TOTAL | \$25804 | | \$11,795 | \$4,154 | \$7,450 | \$2,405 | | \$9,823 | \$1,478 | \$14,503 |
| SHOPP - Mandates | | | | | | | | | | |
| National Hwy System | \$2910 | | | \$2,910 | | | | \$784 | \$87 | \$2,039 |
| TOTAL | \$2910 | | | \$2,910 | | | | \$784 | \$87 | \$2,039 |
| SHOPP - Mobility | | | | | | | | | | |
| State Cash | \$3357 | | | \$3,357 | | | | \$1,644 | \$66 | \$1,647 |
| TOTAL | \$3357 | | | \$3,357 | | | | \$1,644 | \$66 | \$1,647 |
| SHOPP - Roadside Preservation | | | | | | | | | | |
| National Hwy System | \$17084 | | | \$12,322 | \$4,762 | | | \$5,032 | \$23 | \$12,029 |
| TOTAL | \$17084 | | | \$12,322 | \$4,762 | | | \$5,032 | \$23 | \$12,029 |
| SHOPP - Roadway Preservation | | | | | | | | | | |
| National Hwy System | \$18338 | | | \$3,815 | | \$14,523 | | \$3,358 | \$72 | \$14,908 |
| TOTAL | \$18338 | | | \$3,815 | | \$14,523 | | \$3,358 | \$72 | \$14,908 |
| MPO TOTAL | \$89,979 | | \$32,329 | \$28,510 | \$12,212 | \$16,928 | | \$27,301 | \$1,845 | \$60,833 |

Kern Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2008

| MPO_ID | CTIPS ID | CO | Dist | EA | Route | DESCRIPTION | PE | RW | CON |
|--|-------------|-----|------|-------|-------|--|----------------|--------------|---------------|
| SHOPP - Collision Reduction | | | | | | | | | |
| | 10400000274 | KER | 06 | 0F730 | 178 | Near Bakersfield, at various locations between Mouth of Kern Canyon and Lake Isabella. Upgrade guardrail. | \$633 | \$21 | 1,929 |
| | 10400000296 | KER | 06 | 0L180 | 5 | Near Lebec, from 0.2 mile to 0.9 mile north of Fort Tejon Road. Install concrete median barrier. | \$913 | | 1,492 |
| | 10400000216 | KER | 06 | 0C800 | 5 | Near Grapevine, at various locations. Upgrade median barriers. | \$1,218 | \$3 | 4,736 |
| | 10400000279 | KER | 06 | 48560 | 119 | Near Bakersfield, at Ashe Road. Install signals and left-turn lane. (Project also includes an additional \$362,000 from the City of Bakersfield.) | \$1,589 | \$181 | 949 |
| | 10400000280 | KER | 06 | 0F010 | 178 | In Bakersfield, at the L Street and Route 178 westbound intersection. Install traffic signals. | \$812 | \$15 | 538 |
| | 10400000260 | KER | 06 | 42630 | 184 | In Bakersfield, at the intersection of Mills Drive and Breckenridge Road. Channelization and signalization. | \$1,341 | \$245 | 1,456 |
| | 10400000278 | KER | 06 | 0H280 | 46 | Near Wasco, at McCombs Road. Construct left-turn lane. | \$570 | \$3 | 900 |
| | 10400000263 | KER | 06 | 47520 | 184 | In Bakersfield, at eastbound Route 58 ramps and Kimber Avenue. Install traffic signals. | \$768 | \$79 | 724 |
| | 10400000292 | KER | 06 | 0J330 | 46 | Near Lost Hills, from 0.3 miles west of Warren Drive to Route 5. Install traffic signals and add storage and deceleration lanes. (Kern County will provide an additional \$300,000.) | \$729 | \$61 | 976 |
| | 10400000293 | KER | 06 | 0J520 | 119 | Near Bakersfield, from 0.2 mile east of Weed Creek to 0.3 mile east of Lakeview Wash Bridge. Widen shoulders and add rumble strips. | \$1,250 | \$870 | 3,564 |
| SHOPP - Collision Reduction Total | | | | | | | \$9,823 | 1,498 | 14,503 |

Highway Safety Improvement Program (HSIP)

| Lead | PIN | Project Descriptions |
|-------------|------------|--|
| Various | KER060608 | <p>Kern County: Flower St at Haley St; upgrade traffic signals, remove fixed objects, and sidewalk improvements</p> <p>Wasco: Poso Dr between Griffith Ave and Poplar Ave; crosswalk lights</p> <p>Wasco: Palm Ave at 9th Pl; crosswalk lights</p> <p>Bakersfield: Benton St between Ming Ave and Wilson Rd; install beacons and curb ramps</p> <p>Delano: Cecil Ave and Hiett Ave intersection; install traffic signal</p> <p>Kern County: South Union Ave and Pacheco Rd; upgrade traffic signal</p> <p>Kern County: Bernard St and Alta Vista Dr intersection; upgrade traffic signal and construct curb ramps</p> <p>Kern County: South Union Ave and Fairview Rd intersection; upgrade traffic signal and construct curb ramps</p> <p>Wasco: 7th St between Broadway Ave and Palm Ave; bicycle/pedestrian improvements</p> <p>Ridgecrest: South China Lake at Church Ave; new signal (CON phase only)</p> <p>Ridgecrest: China Lake Blvd (SR 178) at Ward Ave; new signal (CON phase only)</p> <p>Ridgecrest: China Lake Blvd at Rader Ave; new signal (CON phase only)</p> |

Regional Surface Transportation Program

| Lead | PIN | Project Descriptions |
|-------------|------------|--|
| Kern Co. | KER060411 | Resurfacing Sierra Hwy: Rosamond Blvd to Avenue "A" Norris Rd: SR99 to Manor St Niles St: Virginia St to SR184 Famoso-Porterville Hwy: County Line Rd to Driver Rd Corcoran Rd: 7 miles south of Countyline Rd to SR 46 Rowlee Rd: SR 46 to Lerdo Hwy Wheeler Ridge Road: Herring Road to SR 223 Buena Vista Blvd: SR 184 to Vineland Rd Mil Potrero Hwy: Road 329 (Cedarwood Dr) to Cuddy Valley Road Harrison St: SR 119 to Taft City Limit (Ash St) 7th Standard Road: Interstate 5 to Wasco Ave |

Congestion Mitigation and Air Quality Program

| Lead | PIN | Project Descriptions |
|----------|-----------|---|
| Kern Co. | KER060524 | <p>Kimberlina Rd: SR 99 to SR 43 (7.68 miles); surface unpaved shoulders</p> <p>Golden State Highway: 7th Standard Rd to Snow Rd (1.5 miles); surface unpaved shoulders</p> <p>Comanche Dr: Edison Hwy to Bakersfield City Limits (3 miles); surface unpaved shoulders</p> <p>Famoso-Porterville Hwy: County Line Rd to Driver Rd (11 miles); surface unpaved shoulders</p> <p>Lerdo Hwy: Shafter City Limits (Poplar) to Wildwood (10.8 miles); surface unpaved shoulders</p> <p>Wheeler Ridge Rd: David Rd to Laval Rd (6 miles); surface unpaved shoulders</p> <p>Tehachapi-Willow Springs Rd: Rosamond Blvd to 4 miles north of Backus (10 miles); surface unpaved shoulders</p> <p>Bowman Rd: Jack's Ranch Rd to Mahan (1.5 miles); surface unpaved shoulders</p> <p>Wheeler Ridge Rd: David to SR 223 (8 miles); surface unpaved shoulders</p> <p>Lerdo Hwy: Interstate 5 to Wildwood Rd (5.4 miles); surface unpaved shoulders</p> <p>Tejon Hwy: Arvin City Limits to Edison Hwy (8.3 miles); surface unpaved shoulders</p> <p>Buttonwillow Dr: SR 58 to Interstate 5 (3.8 miles); surface unpaved shoulders</p> <p>Brown Rd: Ridgecrest Blvd to Athel St (4.1 miles); surface unpaved shoulders</p> |