



**Kern Council
of Governments**

May 28, 2009

Mr. Muhaned Aljabiry, Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
Attn: Mr. Dennis Jacobs
P.O. Box 924874
Sacramento, CA 94274-0001

Dear Mr. Aljabiry:

SUBMITTAL OF ADMINISTRATIVE MODIFICATION NO. 7 TO THE 2009 FTIP

The Kern Council of Governments' Federal Transportation Improvement Program (FTIP) policy is to compile administrative modifications that are made on an as needed basis and report to Caltrans, federal transportation agencies, and air quality agencies. The State Department of Transportation, County of Kern, and the cities of Arvin, Bakersfield, California City, Delano, McFarland, Ridgecrest, Shafter, Taft, Tehachapi, Wasco need revisions or technical corrections to existing project records. Administrative Modification No. 7 to the 2009 FTIP (Modification No.7) has been included in this report. The Kern COG staff reviewed the member agency requests and has agreed to make administrative revisions to the 2009 FTIP reflecting changes to the projects below:

State Highway / Regional Choice Program – KER080110

The City of Bakersfield has requested that ISTEA and local programming be introduced as KER080110 Rosedale Highway project preliminary engineering. Kern COG concurs with the request to expedite the appropriate changes listed above as part of Modification No. 7 because: 1) there is less than a 25% change in total funding; 2) there is urgency to expedite the obligation of the ISTEA programming to avoid loss of funds; and 3) proposed project changes do not interfere with the timely implementation of any approved TCMs.

State Highway Operations and Protection Program (SHOPP)

KER080201

The State Department of Transportation requested to add ARRA SHOPP programming to the construction phase for one project. Kern COG concurs with the request to expedite the appropriate changes listed above as part of Modification No. 7 because: 1) there is less than a 25% change in total funding; 2) the project is exempt from conformity per 40 CFR 93.126; and 3) proposed project changes do not interfere with the timely implementation of any approved TCMs.

KER080202

The State Department of Transportation requested to delete ARRA SHOPP programming from the construction of one project. Kern COG concurs with the request to expedite the appropriate changes listed above as part of Modification No. 7 because: 1) there is less than a 25% change in total funding; 2) the project is exempt from conformity per 40 CFR 93.126; and 3) proposed project changes do not interfere with the timely implementation of any approved TCMs.

Regional Surface Transportation Program (RSTP)

KER090401 Arvin

The City of Arvin requested to change the fund type of some local to ARRA-RSTP and a change to the lump sum project listing. A technical correction was made to change the fund type ECREC to ARRA-RSTP. Kern COG concurs with the request to expedite the appropriate changes listed above as part of Modification No. 7 because: 1) there is no change in total funding; 2) the project is exempt from conformity per 40 CFR 93.126; and 3) proposed project changes do not interfere with the timely implementation of any approved TCMs.

KER090402 Bakersfield and KER090406 Ridgecrest

A technical correction was made to change the fund type ECREC to ARRA-RSTP for these Bakersfield and Ridgecrest projects. Kern COG concurs with the request to expedite the appropriate changes listed above as part of Modification No. 7 because: 1) there is no change in total funding; 2) the projects are exempt from conformity per 40 CFR 93.126; and 3) proposed project changes do not interfere with the timely implementation of any approved TCMs.

KER090403 California City and KER090407 Shafter

The cities of California City and Shafter requested to change the fund type of some local to ARRA-RSTP for their projects. A technical correction was made to change the fund type ECREC to ARRA-RSTP. Kern COG concurs with the request to expedite the appropriate changes listed above as part of Modification No. 7 because: 1) there is no change in total funding; 2) the projects are exempt from conformity per 40 CFR 93.127 and 40 CFR 93.126 respectively; and 3) proposed project changes do not interfere with the timely implementation of any approved TCMs.

KER090404 Delano and KER090411 County of Kern

The City of Delano and the County of Kern requested a change to their lump sum project listing respectively. A technical correction was made to change the fund type ECREC to ARRA-RSTP. Kern COG concurs with the request to expedite the appropriate changes listed above as part of Modification No. 7 because: 1) there is no change in total funding; 2) the projects are exempt from conformity per 40 CFR 93.126; and 3) proposed project changes do not interfere with the timely implementation of any approved TCMs.

KER090405 McFarland and KER090409 Tehachapi

The cities of McFarland and Tehachapi requested to change the fund type of some local to ARRA-RSTP and add additional ARRA-RSTP programming for their projects respectively. A technical correction was made to change the fund type ECREC to ARRA-RSTP. Kern COG concurs with the request to expedite the appropriate changes listed above as part of Modification No. 7 because: 1) there is less than a 25% change in total funding; 2) the projects are exempt from conformity per 40 CFR 93.126; and 3) proposed project changes do not interfere with the timely implementation of any approved TCMs.

Mr. Aljabiry
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KER050408 Taft

The City of Taft requested to change the fund type of RSTP and local to ARRA-RSTP. Secondly, Taft requested to add additional ARRA-RSTP programming. Kern COG concurs with the request to expedite the appropriate changes listed above as part of Modification No. 7 because: 1) there is less than a 25% change in total funding; 2) the project is exempt from conformity per 40 CFR 93.126; and 3) proposed project changes do not interfere with the timely implementation of any approved TCMs.

KER090410 Wasco

The City of Wasco requested to change the fund type of some local to ARRA-RSTP for one project in FY 10/11 and move all programming to FY 08/09. A technical correction was made to change the fund type ECREC to ARRA-RSTP. Kern COG concurs with the request to expedite the appropriate changes listed above as part of Modification No. 7 because: 1) there is no change in total funding; 2) the project is exempt from conformity per 40 CFR 93.126; and 3) proposed project changes do not interfere with the timely implementation of any approved TCMs.

Congestion Mitigation Air Quality Program (CMAQ) - KER080501

A technical correction was made to move the local programming in preliminary engineering in CTIPS to be consistent with the federally approved FTIP record. Kern COG concurs with the request to expedite the appropriate changes listed above as part of Modification No. 7 because: 1) there is no change in total funding; 2) the project is exempt from conformity per 40 CFR 93.126; and 3) proposed project changes do not interfere with the timely implementation of any approved TCMs.

Revisions have been made to California Transportation Improvement Program (CTIPS) database and are reflected in the enclosure. This administrative modification relies on the FSTIP financial capacity. The financial constraint documentation will be updated to reflect changes made by this administrative modification in the next formal amendment.

If you should have any questions, please feel free to call Raquel Pacheco at (661) 861-2191.

Sincerely,



Ronald E. Brummett,
Executive Director

REB/rp
Enclosures

cc:

Dennis Wade, ARB
Katy Linebach, SJVAPCD
Joseph Vaughn, FHWA (electronic)
Ted Matley, FTA
Karina O'Connor, US EPA
Executive Directors, Valley COGs

Caltrans, Div. Of Programs (2 copies)
Dave Jones, KCAPCD
Jim Perrault, Caltrans DLAE District 6
Ryan Dermody, Caltrans DLAE District 9
Stephen Tracey, Caltrans District 6
Cari Anderson

ATTACHMENT A - REVISED RECORDS

Kern Council of Governments: Amendment No. 7 to the 2009 Interim Federal Transportation Improvement Program

PROGRAM: State Highway / Regional Choice Program

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary		
				Four Year Element						Local	State	Federal
				08-09	09-10	10-11	11-12	12-13	13-14			
058 KER080110 NCIP/ISTEA Bakersfield	IN BAKERSFIELD: ROSEDALE HWY (SR58) FROM ALLEN RD TO SR 99; WIDEN TO 6 LANES \$40,965,348	PE RW Con Total		\$3,265,348	\$1,500,000 \$3,200,000	\$33,000,000						RTP Reference: KER08RTP007 Prior Yr Status: --- Future Cost Est: \$37,700,000
				\$3,265,348	\$4,700,000	\$33,000,000						Prior Current \$21,052,280 \$19,913,068

ATTACHMENT A - REVISED RECORDS

Kern Council of Governments: Amendment No. 7 to the 2009 Interim Federal Transportation Improvement Program

PROGRAM: State Highway Operations and Protection Program

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary		
				Four Year Element						Local	State	Federal
				08-09	09-10	10-11	11-12	12-13	13-14			
Various Various KER080202 SHOP AC/A 1.09 State	IN KERN COUNTY SHOPP COLLISION REDUCTION GROUPED PROJECTS AT VARIOUS LOCATIONS (NON- CAPACITY PROJECTS ONLY) (40 CFR TABLES 2&3) \$23,399,000	PE RW Con Total		\$11,795,000	\$4,154,000	\$7,450,000						RTP Reference: 2007 RTP, Page 5-7 Prior Yr Status: --- Future Cost Est: --- Prior Current \$21,007,000 \$2,392,000
Various Various KER080201 SHOP AC/A 1.09 State	IN KERN COUNTY SHOPP BRIDGE PRESERVATION GROUPED PROJECTS AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) (40 CFR TABLES 2&3) \$22,485,960	PE RW Con Total		\$20,533,960	\$1,952,000							RTP Reference: 2007 RTP, Page 5-7 Prior Yr Status: --- Future Cost Est: --- Prior Current \$6,396,000 \$16,089,960

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Kern Council of Governments: Amendment No. 7 to the 2009 Interim Federal Transportation Improvement Program

PROGRAM: Regional Surface Transportation Program

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary		
				Four Year Element						Local	State	Federal
				08-09	09-10	10-11	11-12	12-13	13-14			
KER090401 ARRA-RSTP 1.10 Arvin	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) \$792,000	PE RW Con Total		\$792,000							RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est: --- Prior Current \$169,118 \$622,882	
KER090402 ARRA-RSTP 1.10 Bakersfield	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) \$1,829,000	PE RW Con Total		\$1,829,000							RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est: --- Prior Current \$57,000 \$1,772,000	
KER090403 ARRA-RSTP 5.02 Cal. City	IN CAL. CITY: INTERSECTION OF CAL CITY BLVD, CAL CITY BLVD SOUTH, PROCTOR BLVD, RANDSBURG- MOJAVE RD; SIGNALIZATION AND INTERSECTION IMPROVEMENTS \$654,160	PE RW Con Total		\$654,160							RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est: --- Prior Current \$110,437 \$543,723	
KER090404 ARRA-RSTP 1.10 Delano	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) \$934,745	PE RW Con Total		\$934,745							RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est: --- Prior Current \$934,745	
KER090411 ARRA-RSTP 1.10 Kern Co.	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) \$5,650,000	PE RW Con Total		\$5,650,000							RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est: --- Prior Current \$150,000 \$5,500,000	
KER090405 ARRA-RSTP 1.10 McFarland	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) \$547,524	PE RW Con Total		\$547,524							RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est: --- Prior Current \$40,000 \$507,524	

ATTACHMENT A - REVISED RECORDS

Kern Council of Governments: Amendment No. 7 to the 2009 Interim Federal Transportation Improvement Program

PROGRAM: Regional Surface Transportation Program

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary			
				Four Year Element						Local	State	Federal	
				08-09	09-10	10-11	11-12	12-13	13-14				
KER090406 ARRA-RSTP 1.10 Ridgecrest	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) \$513,579	PE RW Con Total		\$513,579							RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est: ---		
				Prior									
				Current								\$513,579	
KER090407 ARRA-RSTP 1.10 Shafter	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) \$1,000,000	PE RW Con Total		\$1,000,000							RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est: ---		
				Prior									
				Current						\$410,563		\$589,437	
KER050408 ARRA-RSTP 1.10 Taft	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) \$381,297	PE RW Con Total	\$27,954	\$353,343							RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est: ---		
			Prior						\$3,206		\$24,748		
			Current								\$353,343		
KER090409 ARRA-RSTP 1.10 Tehachapi	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) \$499,900	PE RW Con Total		\$499,900							RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est: ---		
				Prior									
				Current						\$4,000		\$495,900	
KER090410 ARRA-RSTP 1.10 Wasco	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) \$1,183,946	PE RW Con Total		\$1,183,946							RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est: ---		
				Prior									
				Current						\$246,751		\$937,195	

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Kern Council of Governments: Amendment No. 7 to the 2009 Interim Federal Transportation Improvement Program

PROGRAM: Congestion Mitigation and Air Quality Program (Non-transit projects)

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary		
				Four Year Element						Local	State	Federal
				08-09	09-10	10-11	11-12	12-13	13-14			
KER080501 CMAQ B.01 KCOG	IN KERN COUNTY: RIDESHARE PROGRAM \$521,000	PE RW Con Total								RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est: ---		
				\$167,000	\$175,000	\$179,000				Prior		
				\$167,000	\$175,000	\$179,000				Current	\$59,760	\$461,240

ATTACHMENT A - PRIOR RECORDS

Kern Council of Governments: Amendment No. 7 to the 2009 Interim Federal Transportation Improvement Program

PROGRAM: State Highway / Regional Choice Program

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary		
				Four Year Element						Local	State	Federal
				08-09	09-10	10-11	11-12	12-13	13-14			
058 KER080110 NCIP Bakersfield	IN BAKERSFIELD: ROSEDALE HWY (SR58) FROM ALLEN RD TO SR 99; WIDEN TO 6 LANES \$37,700,000	PE RW Con Total			\$1,500,000 \$3,200,000 \$33,000,000							RTP Reference: KER08RTP007 Prior Yr Status: --- Future Cost Est: \$37,700,000
					\$4,700,000	\$33,000,000						Prior Current \$20,399,280 \$17,300,720

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Kern Council of Governments: Amendment No. 7 to the 2009 Interim Federal Transportation Improvement Program

PROGRAM: State Highway Operations and Protection Program

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary		
				Four Year Element						Local	State	Federal
				08-09	09-10	10-11	11-12	12-13	13-14			
Various Various KER080202 SHOP AC/A 1.09 State	IN KERN COUNTY SHOPP COLLISION REDUCTION GROUPED PROJECTS AT VARIOUS LOCATIONS (NON- CAPACITY PROJECTS ONLY) (40 CFR TABLES 2&3) \$26,160,000	PE RW Con Total		\$14,556,000	\$4,154,000	\$7,450,000						RTP Reference: 2007 RTP, Page 5-7 Prior Yr Status: --- Future Cost Est: --- Prior Current \$21,007,000 \$5,153,000
Various Various KER080201 SHOP AC/A 1.09 State	IN KERN COUNTY SHOPP BRIDGE PRESERVATION GROUPED PROJECTS AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) (40 CFR TABLES 2&3) \$22,058,000	PE RW Con Total		\$20,106,000	\$1,952,000							RTP Reference: 2007 RTP, Page 5-7 Prior Yr Status: --- Future Cost Est: --- Prior Current \$6,396,000 \$15,662,000

ATTACHMENT A - PRIOR RECORDS

Kern Council of Governments: Amendment No. 7 to the 2009 Interim Federal Transportation Improvement Program

PROGRAM: Regional Surface Transportation Program

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary		
				Four Year Element						Local	State	Federal
				08-09	09-10	10-11	11-12	12-13	13-14			
KER090401 ECREC 1.10 Arvin	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) \$792,000	PE RW Con Total		\$792,000							RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est: --- Prior Current \$476,158 \$315,842	
KER090402 ECREC 1.10 Bakersfield	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) \$1,829,000	PE RW Con Total		\$1,829,000							RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est: --- Prior Current \$57,000 \$1,772,000	
KER090403 ECREC 5.02 Cal. City	IN CAL. CITY: INTERSECTION OF CAL CITY BLVD, CAL CITY BLVD SOUTH, PROCTOR BLVD, RANDSBURG- MOJAVE RD; SIGNALIZATION AND INTERSECTION IMPROVEMENTS \$654,160	PE RW Con Total		\$654,160							RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est: --- Prior Current \$377,957 \$276,203	
KER090404 ECREC 1.10 Delano	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) \$934,745	PE RW Con Total		\$934,745							RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est: --- Prior Current \$934,745	
KER090411 ECREC 1.10 Kern Co.	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) \$5,650,000	PE RW Con Total		\$5,650,000							RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est: --- Prior Current \$150,000 \$5,500,000	
KER090405 ECREC 1.10 McFarland	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) \$491,035	PE RW Con Total		\$491,035							RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est: --- Prior Current \$232,791 \$258,244	

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Kern Council of Governments: Amendment No. 7 to the 2009 Interim Federal Transportation Improvement Program

PROGRAM: Regional Surface Transportation Program

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary		
				Four Year Element						Local	State	Federal
				08-09	09-10	10-11	11-12	12-13	13-14			
KER090406 ECREC 1.10 Ridgecrest	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) \$513,579	PE RW Con Total		\$513,579								RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est: --- Prior Current \$513,579
KER090407 ECREC 1.10 Shafter	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) \$1,000,000	PE RW Con Total		\$1,000,000								RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est: --- Prior Current \$700,883 \$299,117
KER050408 RSTP/ARRA 1.10 Taft	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) \$349,425	PE RW Con Total	\$27,954	\$321,471								RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est: --- Prior \$3,206 \$24,748 Current \$16,046 \$305,425
KER090409 ECREC 1.10 Tehachapi	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) \$400,000	PE RW Con Total		\$400,000								RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est: --- Prior Current \$147,300 \$252,700
KER090410 ECREC 1.10 Wasco	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) \$1,183,946	PE RW Con Total		\$516,595	\$667,351							RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est: --- Prior Current \$711,871 \$472,075

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Kern Council of Governments: Amendment No. 7 to the 2009 Interim Federal Transportation Improvement Program

PROGRAM: Congestion Mitigation and Air Quality Program (Non-transit projects)

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary			
				Four Year Element						Local	State	Federal	
				08-09	09-10	10-11	11-12	12-13	13-14				
KER080501 CMAQ 3.01 KCOG	IN KERN COUNTY: RIDESHARE PROGRAM \$521,000	PE RW Con Total		\$167,000	\$175,000	\$179,000					RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est: ---		
				\$167,000	\$175,000	\$179,000							Prior
											Current	\$59,760	\$461,240

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	COUNTY: Kern County	TITLE (DESCRIPTION): ROSEDALE HWY WIDENING (IN BAKERSFIELD: ROSEDALE HWY (SR58) FROM ALLEN RD TO SR 99; WIDEN TO 6 LANES)	MPO Aprv: 05/28/2009
ROUTE: 58	PM:		State Aprv: 05/28/2009
PPNO:	KP:		Federal Aprv: 05/28/2009
EA:	MPO ID: KER080110		
CTIPS ID: 204-0000-0524			
IMPLEMENTING AGENCY: Bakersfield, City of		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded)					(Dollars in whole)								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
3	Official	05/28/2009	RCARABAJ	Amendment - Cost/Scope/Sch. Change	7	33,000,000	3,200,000	4,765,000					
2	Official	01/15/2009	RCARABAJ	Amendment - Cost/Scope/Sch. Change	2	33,000,000	3,200,000	1,500,000					
1	Official	07/17/2008	RCARABAJ	Adoption - New Project				1,500,000					
• Loc Funds -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3						PE	653,000	172,050					825,050
• Fund Type: City Funds						RW		367,040					367,040
• Funding Agency:						CON		19,860,190					19,860,190
						TOTAL	653,000	539,090	19,860,190				21,052,280
• Other Fed -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3						PE		1,327,950					1,327,950
• Fund Type: NATIONAL CORRIDOR INFRASTRUCTURE IMPROVEMENT PROGRA						RW		2,832,960					2,832,960
• Funding Agency:						CON		13,139,810					13,139,810
						TOTAL		4,160,910	13,139,810				17,300,720
• Demo -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3						PE	2,612,348						2,612,348
• Fund Type: Demonstration - ISTE A						RW							
• Funding Agency:						CON							
						TOTAL	2,612,348						2,612,348
Project Total					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
						PE	3,265,348	1,500,000					4,765,348
						RW		3,200,000					3,200,000
						CON		33,000,000					33,000,000
						TOTAL	3,265,348	4,700,000	33,000,000				40,965,348

Comments:

***** Version 3 - 05/27/2009 *****

Per letter dated 5/22/09 from Bakersfield, add \$2,612,348 ISTE A and \$653,000 local to PE in FY 08/09

***** Version 2 - 11/07/2008 *****

RW & CON included in Amend.2

Revisions include adding \$2,832,960 NCIP and \$367,040 local to RW in FY 09/10; \$13,139,810 NCIP and \$19,860,190 local to CON in FY 10/11

***** Version 1 - 07/24/2008 *****

"R/W & CON not included for Interim FTIP purposes"

Added PE \$1,500,000

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	COUNTY: Kern County	TITLE (DESCRIPTION): SHOPP - BRIDGE PRESERVATION (IN KERN COUNTY SHOPP BRIDGE PRESERVATION GROUPED PROJECTS AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) (40 CFR TABLES 2&3))	MPO Aprv: 05/28/2009
ROUTE:	PM:		State Aprv: 05/28/2009
PPNO:	KP:		Federal Aprv: 05/28/2009
EA:	MPO ID: KER080201		
CTIPS ID: 204-0000-0536			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Guardrails, median barriers, crash cushions.
		PHONE:	

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i>					<i>(Dollars in whole)</i>								
<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>					
4	Official	05/28/2009	RCARABAJ	Amendment - Cost/Scope/Sch. Change	7	22,485,960							
3	Official	03/26/2009	RCARABAJ	Amendment - Cost/Scope/Sch. Change	6	22,058,000							
2	Official	01/15/2009	RCARABAJ	Amendment - Cost/Scope/Sch. Change	2	22,058,000							
1	Official	07/17/2008	RCARABAJ	Adoption - New Project		20,931,000							
* SHOPP - Bridge Preservation -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2						PE							
• Fund Type: SHOPP Advance Construction (AC)						RW							
• Funding Agency:						CON	4,444,000	1,952,000					6,396,000
						TOTAL	4,444,000	1,952,000					6,396,000
* SHOPP - Bridge Preservation -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2						PE							
• Fund Type: ARRA - SHOPP						RW							
• Funding Agency:						CON	16,089,960						16,089,960
						TOTAL	16,089,960						16,089,960
Project Total					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
						PE							
						RW							
						CON	20,533,960	1,952,000					22,485,960
						TOTAL	20,533,960	1,952,000					22,485,960

Comments:

***** Version 4 - 05/27/2009 *****
 CON only funding 2008 SHOPP revision email dated 4/21/09; Add \$427,960 ARRA-SH (CON) in FY 08/09 to EA43010
 ***** Version 3 - 03/18/2009 *****
 CON only funding 2008 SHOPP printed 3/18/09; change fund type for EA43010 \$15,662,000 (CON & CON support) in FY 08/09 to ARRA-SH
 ***** Version 2 - 11/08/2008 *****
 Revisions include adding one project; adding \$1,127,000 SHOPP to CON in FY 08/09
 ***** Version 1 - 07/24/2008 *****
 2008 SHOPP printed 4/28/08

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	COUNTY: Kern County	TITLE (DESCRIPTION): SHOPP - COLLISION REDUCTION (IN KERN COUNTY SHOPP COLLISION REDUCTION GROUPED PROJECTS AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) (40 CFR TABLES 2&3))	MPO Aprv: 05/28/2009
ROUTE:	PM:		State Aprv: 05/28/2009
PPNO:	KP:		Federal Aprv: 05/28/2009
EA:	MPO ID: KER080202		
CTIPS ID: 204-0000-0537			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Guardrails, median barriers, crash cushions.
		PHONE:	

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i>					<i>(Dollars in whole)</i>								
<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>					
4	Official	05/28/2009	RCARABAJ	Amendment - Cost/Scope/Sch. Change	7	23,399,000							
3	Official	03/26/2009	RCARABAJ	Amendment - Cost/Scope/Sch. Change	6	26,160,000							
2	Official	01/15/2009	RCARABAJ	Amendment - Cost/Scope/Sch. Change	2	26,160,000							
1	Official	07/17/2008	RCARABAJ	Adoption - New Project		17,827,000							
• SHOPP - Collision Reduction -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2						PE							
• Fund Type: SHOPP Advance Construction (AC)						RW							
• Funding Agency:						CON	9,403,000	4,154,000	7,450,000				21,007,000
						TOTAL	9,403,000	4,154,000	7,450,000				21,007,000
• SHOPP - Collision Reduction -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2						PE							
• Fund Type: ARRA - SHOPP						RW							
• Funding Agency:						CON	2,392,000						2,392,000
						TOTAL	2,392,000						2,392,000
Project Total					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
						PE							
						RW							
						CON	11,795,000	4,154,000	7,450,000				23,399,000
						TOTAL	11,795,000	4,154,000	7,450,000				23,399,000

Comments:

***** Version 4 - 05/27/2009 *****

CON only funding 2008 SHOPP revision email dated 4/21/09; Delete \$2,761,000 ARRA-SH (CON) in FY 08/09 for EA0C800

***** Version 3 - 03/18/2009 *****

CON funding only 2008 SHOPP printed 3/18/09; change fund type for EA 0C800 \$5,153,000 (CON & CON support) to ARRA-SH; Move all EA 0C800 programming from FY 09/10 to FY 08/09

***** Version 2 - 11/08/2008 *****

Revisions include moving \$1,571,000 SHOPP from CON in FY 08/09 to FY 09/10 one project; adding \$883,000 SHOPP to CON in FY 09/10; adding \$7,450,000 SHOPP to CON in FY 10/11 two projects; moving \$1,700,000 SHOPP from CON in FY 11/12 to FY 09/10

***** Version 1 - 07/24/2008 *****

2008 SHOPP printed 4/28/08

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	COUNTY: Kern County	TITLE (DESCRIPTION): ARVIN - ARRA RSTP (LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY))	MPO Aprv: 05/28/2009
ROUTE:	PM:		State Aprv: 05/28/2009
PPNO:	KP:		Federal Aprv: 05/28/2009
EA:	MPO ID: KER090401		
CTIPS ID: 204-0000-0550			
IMPLEMENTING AGENCY: Arvin, City of		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
		PHONE:	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Official	05/28/2009	RCARABAJ	Amendment - Cost/Scope/Sch. Change	7	792,000						
1	Official	03/31/2009	RCARABAJ	Amendment - New Project	4	792,000						
• Other Fed -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE									
• Fund Type: ARRA - Regional Surface Transportation Program			RW									
			CON	622,882								622,882
• Funding Agency:			TOTAL	622,882								622,882
• Loc Funds -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE									
• Fund Type: City Funds			RW									
			CON	169,118								169,118
• Funding Agency:			TOTAL	169,118								169,118
Project Total												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE									
			RW									
			CON	792,000								792,000
			TOTAL	792,000								792,000

Comments:
 ***** Version 2 - 05/27/2009 *****
 Change fund type of \$315,842 ECREC to ARRA-RSTP; Change fund type of \$307,040 local to ARRA-RSTP; Change lump sum project listing
 ***** Version 1 - 02/24/2009 *****

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	COUNTY: Kern County	TITLE (DESCRIPTION): BAKERSFIELD - ARRA RSTP (LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY))	MPO Aprv: 05/28/2009
ROUTE:	PM:		State Aprv: 05/28/2009
PPNO:	KP:		Federal Aprv: 05/28/2009
EA:	MPO ID: KER090402		
CTIPS ID: 204-0000-0551			
IMPLEMENTING AGENCY: Bakersfield, City of		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
		PHONE:	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Official	05/28/2009	RCARABAJ	Amendment - Cost/Scope/Sch. Change	7	1,829,000						
1	Official	03/31/2009	RCARABAJ	Amendment - New Project	4	1,829,000						
• Other Fed -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE									
• Fund Type: ARRA - Regional Surface Transportation Program			RW									
			CON									1,772,000
• Funding Agency:												
			TOTAL									1,772,000
• Loc Funds -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE									
• Fund Type: Local Transportation Funds			RW									
			CON									57,000
• Funding Agency:												
			TOTAL									57,000
Project Total												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE									
			RW									
			CON									1,829,000
			TOTAL									1,829,000

Comments:
 ***** Version 2 - 05/28/2009 *****
 Technical correction: change fund type ECREC to ARRA-RSTP.
 ***** Version 1 - 02/24/2009 *****

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	COUNTY: Kern County	TITLE (DESCRIPTION): CALIFORNIA CITY - ARRA RSTP (IN CALIFORNIA CITY: INTERSECTION OF CALIFORNIA CITY BLVD, CALIFORNIA CITY BLVD SOUTH, PROCTOR BLVD, RANDSBURG-MOJAVE RD; NEW TRAFFIC SIGNAL AND INTERSECTION IMPROVEMENTS)	MPO Aprv: 05/28/2009
ROUTE:	PM:		State Aprv: 05/28/2009
PPNO:	KP:		Federal Aprv: 05/28/2009
EA:	MPO ID: KER090403		
CTIPS ID: 204-0000-0552			
IMPLEMENTING AGENCY: California City, City of		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects.
		PHONE:	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Official	05/28/2009	RCARABAJ	Amendment - Cost/Scope/Sch. Change	7	654,160						
1	Official	03/31/2009	RCARABAJ	Amendment - New Project	4	654,160						
• Other Fed -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2				PE								
• Fund Type: ARRA - Regional Surface Transportation Program				RW								
• Funding Agency:				CON	543,723						543,723	
				TOTAL	543,723						543,723	
• Loc Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE								
• Fund Type: City Funds				RW								
• Funding Agency:				CON	110,437						110,437	
				TOTAL	110,437						110,437	
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW								
				CON	654,160						654,160	
				TOTAL	654,160						654,160	

Comments:
 ***** Version 2 - 05/27/2009 *****
 Change fund type of \$276,203 ECREC to ARRA-RSTP; Change fund type of \$267,520 local to ARRA-RSTP
 ***** Version 1 - 02/24/2009 *****

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	COUNTY: Kern County	TITLE (DESCRIPTION): DELANO - ARRA RSTP (LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY))	MPO Aprv: 05/28/2009
ROUTE:	PM:		State Aprv: 05/28/2009
PPNO:	KP:		Federal Aprv: 05/28/2009
EA:	MPO ID: KER090404		
CTIPS ID: 204-0000-0553			
IMPLEMENTING AGENCY: Delano, City of		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
		PHONE:	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	05/28/2009	RCARABAJ	Amendment - Cost/Scope/Sch. Change	7	934,745		
1	Official	03/31/2009	RCARABAJ	Amendment - New Project	4	934,745		
• Other Fed -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>
• Fund Source 1 of 1			PE					
• Fund Type: ARRA - Regional Surface Transportation Program			RW					
• Funding Agency:			CON	934,745				934,745
			TOTAL	934,745				934,745

Comments:
 ***** Version 2 - 05/27/2009 *****
 Change fund type from ECREC to ARRA-RSTP; Change lump sum project listing
 ***** Version 1 - 02/24/2009 *****
 Note: Environmental clearance was received as part of previous project KER060404.

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	COUNTY: Kern County	TITLE (DESCRIPTION): MCFARLAND - ARRA RSTP (LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY))	MPO Aprv: 05/28/2009
ROUTE:	PM:		State Aprv: 05/28/2009
PPNO:	KP:		Federal Aprv: 05/28/2009
EA:	MPO ID: KER090405		
CTIPS ID: 204-0000-0554			
IMPLEMENTING AGENCY: McFarland, City of		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
		PHONE:	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Official	05/28/2009	RCARABAJ	Amendment - Cost/Scope/Sch. Change	7	547,524						
1	Official	03/31/2009	RCARABAJ	Amendment - New Project	4	491,035						
• Other Fed -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2				PE								
• Fund Type: ARRA - Regional Surface Transportation Program				RW								
• Funding Agency:				CON	507,524						507,524	
TOTAL					507,524						507,524	
• Loc Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE								
• Fund Type: Local Transportation Funds				RW								
• Funding Agency:				CON	40,000						40,000	
TOTAL					40,000						40,000	
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW								
				CON	547,524						547,524	
TOTAL					547,524						547,524	

Comments:
 ***** Version 2 - 05/27/2009 *****
 Change fund type of \$258,244 ECREC to ARRA-RSTP; Change fund type of \$192,791 local to ARRA-RSTP; Add \$56,489 ARRA-RSTP
 ***** Version 1 - 02/24/2009 *****

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	COUNTY: Kern County	TITLE (DESCRIPTION): RIDGECREST - ARRA RSTP (LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY))	MPO Aprv: 05/28/2009
ROUTE:	PM:		State Aprv: 05/28/2009
PPNO:	KP:		Federal Aprv: 05/28/2009
EA:	MPO ID: KER090406		
CTIPS ID: 204-0000-0555			
IMPLEMENTING AGENCY: Ridgecrest, City of		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
		PHONE:	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Official	05/28/2009	RCARABAJ	Amendment - Cost/Scope/Sch. Change	7	513,579						
1	Official	03/31/2009	RCARABAJ	Amendment - New Project	4	513,579						
• Other Fed -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 1			PE									
• Fund Type: ARRA - Regional Surface Transportation Program			RW									
• Funding Agency:			CON				513,579					513,579
			TOTAL				513,579					513,579

Comments:

***** Version 2 - 05/28/2009 *****

Technical correction: change fund type ECREC to ARRA-RSTP

***** Version 1 - 02/24/2009 *****

Note: Environmental clearance was received as part of previous project KER050406.

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	COUNTY: Kern County	TITLE (DESCRIPTION): SHAFTER - ARRA RSTP (LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY))	MPO Aprv: 05/28/2009
ROUTE:	PM:		State Aprv: 05/28/2009
PPNO:	KP:		Federal Aprv: 05/28/2009
EA:	MPO ID: KER090407		
CTIPS ID: 204-0000-0556			
IMPLEMENTING AGENCY: Shafter, City of		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
		PHONE:	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Official	05/28/2009	RCARABAJ	Amendment - Cost/Scope/Sch. Change	7	1,000,000						
1	Official	03/31/2009	RCARABAJ	Amendment - New Project	4	1,000,000						
• Other Fed -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE									
• Fund Type: ARRA - Regional Surface Transportation Program			RW									
			CON	589,437								589,437
• Funding Agency:			TOTAL	589,437								589,437
• Loc Funds -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE									
• Fund Type: Local Transportation Funds			RW									
			CON	410,563								410,563
• Funding Agency:			TOTAL	410,563								410,563
Project Total												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE									
			RW									
			CON	1,000,000								1,000,000
			TOTAL	1,000,000								1,000,000

Comments:

***** Version 2 - 05/27/2009 *****

Change fund type of \$299,117 from ECREC to ARRA-RSTP; Change fund type of \$290,320 local to ARRA-RSTP

***** Version 1 - 02/24/2009 *****

Note: Environmental clearance was received as part of previous project KER060407.

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	COUNTY: Kern County	TITLE (DESCRIPTION): RSTP - Taft (LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY))	MPO Aprv: 05/28/2009
ROUTE:	PM:		State Aprv: 05/28/2009
PPNO:	KP:		Federal Aprv: 05/28/2009
EA:	MPO ID: KER050408		
CTIPS ID: 204-0000-0385			
IMPLEMENTING AGENCY: Taft, City of		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
		PHONE:	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Official	05/28/2009	RCARABAJ	Amendment - Cost/Scope/Sch. Change	7	353,343		27,000
7	Official	03/26/2009	RCARABAJ	Amendment - Cost/Scope/Sch. Change	6	321,471		27,000
6	Official	07/17/2008	RCARABAJ	Adoption - Carry Over		321,471		27,000
5	Official	09/20/2007	RCARABAJ	Amendment - Cost/Scope/Sch. Change	5	321,471		27,000
4	Official	05/17/2007	RCARABAJ	Amendment - Other (Explain ==>)	3	321,471		27,000
3	Official	01/18/2007	RCARABAJ	Amendment - Cost/Scope/Sch. Change	2	321,471		27,000
2	Official	07/20/2006	RCARABAJ	Adoption - Carry Over		349,425		
1	Official	05/19/2005	RCARABAJ	Amendment - New Project	6	349,425		

* RSTP -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE		24,748							24,748
* Fund Type: STP Local	RW									
* Funding Agency:	CON									
	TOTAL		24,748							24,748

* Loc Funds -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE		3,206							3,206
* Fund Type: City Funds	RW									
* Funding Agency:	CON									
	TOTAL		3,206							3,206

* Other Fed -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE									
* Fund Type: ARRA - Regional Surface Transportation Program	RW									
* Funding Agency:	CON		353,343							353,343
	TOTAL		353,343							353,343

Project Total		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		27,954							27,954
	RW									
	CON			353,343						353,343
	TOTAL		27,954	353,343						381,297

Comments:
 ***** Version 8 - 05/27/2009 *****
 Change fund type of \$123,842 RSTP to ARRA-RSTP; Change fund type of \$16,046 local to ARRA-RSTP; Add \$31,872 ARRA-RSTP
 ***** Version 7 - 03/18/2009 *****
 Change fund type \$160,756 RSTP to ER and move to FY 08/09 from FY 10/11; change fund type \$ 20,827 local to ER and move to FY 08/09; move \$16,046 local to FY 08/09
 ***** Version 6 - 07/23/2008 *****
 ***** Version 5 - 09/25/2007 *****
 Programming moved from FY 07/08 to FY 06/07.
 ***** Version 4 - 05/23/2007 *****
 ***** Version 3 - 01/23/2007 *****
 Programming moved from prior year to FY 07/08 and FY 10/11.
 ***** Version 2 - 09/07/2006 *****
 ***** Version 1 - 05/12/2005 *****

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	COUNTY: Kern County	TITLE (DESCRIPTION): TEHACHAPI - ARRA RSTP (LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY))	MPO Aprv: 05/28/2009
ROUTE:	PM:		State Aprv: 05/28/2009
PPNO:	KP:		Federal Aprv: 05/28/2009
EA:	MPO ID: KER090409		
CTIPS ID: 204-0000-0558			
IMPLEMENTING AGENCY: Tehachapi, City of		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
		PHONE:	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Official	05/28/2009	RCARABAJ	Amendment - Cost/Scope/Sch. Change	7	499,900						
1	Official	03/31/2009	RCARABAJ	Amendment - New Project	4	400,000						
• Other Fed -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE									
• Fund Type: ARRA - Regional Surface Transportation Program			RW									
			CON	495,900								495,900
• Funding Agency:			TOTAL	495,900								495,900
• Loc Funds -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE									
• Fund Type: City Funds			RW									
			CON	4,000								4,000
• Funding Agency:			TOTAL	4,000								4,000
Project Total												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE									
			RW									
			CON	499,900								499,900
			TOTAL	499,900								499,900

Comments:
 ***** Version 2 - 05/27/2009 *****
 Change fund type of \$252,700 ECREC to ARRA-RSTP; Change fund type of \$143,300 local to ARRA-RSTP; Add \$99,900 ARRA-RSTP
 ***** Version 1 - 02/24/2009 *****

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	COUNTY: Kern County	TITLE (DESCRIPTION): WASCO - ARRA RSTP (LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY))	MPO Aprv: 05/28/2009
ROUTE:	PM:		State Aprv: 05/28/2009
PPNO:	KP:		Federal Aprv: 05/28/2009
EA:	MPO ID: KER090410		
CTIPS ID: 204-0000-0559			
IMPLEMENTING AGENCY: Wasco, City of		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
		PHONE:	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Official	05/28/2009	RCARABAJ	Amendment - Cost/Scope/Sch. Change	7	1,183,946						
1	Official	03/31/2009	RCARABAJ	Amendment - New Project	4	1,183,946						
• Other Fed -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE									
• Fund Type: ARRA - Regional Surface Transportation Program			RW									
			CON				937,195					937,195
• Funding Agency:			TOTAL				937,195					937,195
• Loc Funds -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE									
• Fund Type: Local Transportation Funds			RW									
			CON				246,751					246,751
• Funding Agency:			TOTAL				246,751					246,751
Project Total												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE									
			RW									
			CON				1,183,946					1,183,946
			TOTAL				1,183,946					1,183,946

Comments:

***** Version 2 - 05/27/2009 *****

Change fund type of \$472,075 ECREC to ARRA-RSTP; Change fund type of \$465,120 local to ARRA-RSTP; move all programming in FFY 10/11 to FFY 08/09

***** Version 1 - 02/24/2009 *****

There are two phases, the second is all local funding.

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	COUNTY: Kern County	TITLE (DESCRIPTION): KERN COUNTY - ARRA RSTP (LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY))	MPO Aprv: 05/28/2009
ROUTE:	PM:		State Aprv: 05/28/2009
PPNO:	KP:		Federal Aprv: 05/28/2009
EA:	MPO ID: KER090411		
CTIPS ID: 204-0000-0560			
IMPLEMENTING AGENCY: Kern County		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
		PHONE:	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Official	05/28/2009	RCARABAJ	Amendment - Cost/Scope/Sch. Change	7	5,650,000						
1	Official	03/31/2009	RCARABAJ	Amendment - New Project	4	5,650,000						
• Other Fed -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2				PE								
• Fund Type: ARRA - Regional Surface Transportation Program				RW								
• Funding Agency:				CON	5,500,000						5,500,000	
TOTAL					5,500,000						5,500,000	
• Loc Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE								
• Fund Type: Local Transportation Funds				RW								
• Funding Agency:				CON	150,000						150,000	
TOTAL					150,000						150,000	
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW								
				CON	5,650,000						5,650,000	
TOTAL					5,650,000						5,650,000	

Comments:
 ***** Version 2 - 05/27/2009 *****
 Change fund type ECREC to ARRA-RSTP; Change lump sum project listing
 ***** Version 1 - 02/24/2009 *****

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	COUNTY: Kern County	TITLE (DESCRIPTION): RIDESHARE PROGRAM (IN KERN COUNTY: RIDESHARE PROGRAM)	MPO Aprv: 05/28/2009
ROUTE:	PM:		State Aprv: 05/28/2009
PPNO:	KP:		Federal Aprv: 05/28/2009
EA:	MPO ID: KER080501		
CTIPS ID: 204-0000-0513			
IMPLEMENTING AGENCY: Kern Council of Governments		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Ride-sharing and van-pooling program.
		PHONE:	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Official	05/28/2009	RCARABAJ	Amendment - Cost/Scope/Sch. Change	7	521,000						
1	Official	07/17/2008	RCARABAJ	Adoption - New Project		461,240		59,000				
• CMAQ -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2				PE								
• Fund Type: Congestion Mitigation				RW								
• Funding Agency:				CON	147,845	154,927	158,468				461,240	
				TOTAL	147,845	154,927	158,468				461,240	
• Loc Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE								
• Fund Type: Local Transportation Funds				RW								
• Funding Agency:				CON	19,155	20,073	20,532				59,760	
				TOTAL	19,155	20,073	20,532				59,760	
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW								
				CON	167,000	175,000	179,000				521,000	
				TOTAL	167,000	175,000	179,000				521,000	

Comments:

***** Version 2 - 05/27/2009 *****

Technical correction: move local PE funding to CON in CTIPS to be consistent with federally approved FTIP record

***** Version 1 - 07/24/2008 *****

**Attachment B
Caltrans Summary of Changes**

Amendment Type:
Amendment #:

Administrative Modification
7

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	KER080110	IN BAKERSFIELD: ROSEDALE HWY (SR58) FROM ALLEN RD TO SR 99; WIDEN TO 6 LANES	N/A	FFY 08/09	PE	ISTEA	7%	Add \$2,612,348
Existing	KER080110	IN BAKERSFIELD: ROSEDALE HWY (SR58) FROM ALLEN RD TO SR 99; WIDEN TO 6 LANES	N/A	FFY 08/09	PE	Local	2%	Add \$653,000
Existing	KER080201	IN KERN COUNTY SHOPP BRIDGE PRESERVATION GROUPED PROJECTS AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) (40 CFR TABLES 2&3)	N/A	FFY 08/09	CON	ARRA-SH	2%	Add \$427,960 ARRA-SH to EA 43010
Existing	KER080202	IN KERN COUNTY SHOPP COLLISION REDUCTION GROUPED PROJECTS AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) (40 CFR TABLES 2&3)	FFY 08/09	N/A	CON	ARRA-SH	11%	Delete \$2,761,000 ARRA-SH for EA 0C800
Existing	KER090401	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY)	FFY 08/09	N/A	CON	ECREC	N/A	Change fund type of \$315,842 ECREC to ARRA-RSTP; Change lump sum project listing

Caltrans Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	KER090401	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY)	FFY 08/09	N/A	CON	Local	N/A	Change fund type of \$307,040 local to ARRA-RSTP
Existing	KER090402	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY)	FFY 08/09	N/A	CON	ECREC	N/A	Technical correction: Change fund type of \$1,772,000 ECREC to ARRA-RSTP
Existing	KER090403	IN CAL. CITY: INTERSECTION OF CAL CITY BLVD, CAL CITY BLVD SOUTH, PROCTOR BLVD, RANDBURG-MOJAVE RD; SIGNALIZATION AND INTERSECTION IMPROVEMENTS	FFY 08/09	N/A	CON	ECREC	N/A	Change fund type of \$276,203 ECREC to ARRA-RSTP
Existing	KER090403	IN CAL. CITY: INTERSECTION OF CAL CITY BLVD, CAL CITY BLVD SOUTH, PROCTOR BLVD, RANDBURG-MOJAVE RD; SIGNALIZATION AND INTERSECTION IMPROVEMENTS	FFY 08/09	N/A	CON	Local	N/A	Change fund type of \$267,520 local to ARRA-RSTP
Existing	KER090404	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY)	FFY 08/09	N/A	CON	ECREC	N/A	Change fund type ECREC to ARRA-RSTP; Change lump sum project listing

Caltrans Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	KER090405	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY)	FFY 08/09	N/A	CON	ECREC	N/A	Change fund type of \$258,244 ECREC to ARRA-RSTP
Existing	KER090405	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY)	FFY 08/09	N/A	CON	Local	N/A	Change fund type of \$192,791 local to ARRA-RSTP
Existing	KER090405	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY)	N/A	FFY 08/09	CON	ARRA-RSTP	12%	Add \$56,489
Existing	KER090406	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY)	FFY 08/09	N/A	CON	ECREC	N/A	Technical correction: Change fund type of \$513,579 ECREC to ARRA-RSTP
Existing	KER090407	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY)	FFY 08/09	N/A	CON	ECREC	N/A	Change fund type of \$299,117 from ECREC to ARRA-RSTP

Caltrans Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	KER090407	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY)	FFY 08/09	N/A	CON	Local	N/A	Change fund type of \$290,320 local to ARRA-RSTP
Existing	KER050408	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY)	FFY 08/09	N/A	CON	RSTP	N/A	Change fund type of \$123,842 RSTP to ARRA-RSTP
Existing	KER050408	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY)	FFY 08/09	N/A	CON	Local	N/A	Change fund type of \$16,046 local to ARRA-RSTP
Existing	KER050408	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY)	N/A	FFY 08/09	CON	ARRA-RSTP	10%	Add \$31,872
Existing	KER090409	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY)	FFY 08/09	N/A	CON	ECREC	N/A	Change fund type of \$252,700 ECREC to ARRA-RSTP

Caltrans Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	KER090409	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY)	FFY 08/09	N/A	CON	Local	N/A	Change fund type of \$143,300 local to ARRA-RSTP
Existing	KER090409	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY)	N/A	FFY 08/09	CON	ARRA-RSTP	25%	Add \$99,900
Existing	KER090410	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY)	FFY 08/09	N/A	CON	ECREC	N/A	Change fund type of \$472,075 ECREC to ARRA-RSTP
Existing	KER090410	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY)	FFY 10/11	FFY 08/09	CON	Local	N/A	Change fund type of \$465,120 local to ARRA-RSTP; move all programming in FFY 10/11 to FFY 08/09
Existing	KER090411	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY)	FFY 08/09	N/A	CON	ECREC	N/A	Change fund type ECREC to ARRA-RSTP; Change lump sum project listing

Caltrans Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	KER080501	IN KERN COUNTY: RIDESHARE PROGRAM	FFY 08/09	N/A	PE	Local	N/A	Technical Correction: move \$19,155 local PE to CON in CTIPS to be consistent with federally approved FTIP record
Existing	KER080501	IN KERN COUNTY: RIDESHARE PROGRAM	FFY 09/10	N/A	PE	Local	N/A	Technical Correction: move \$20,073 local PE to CON in CTIPS to be consistent with federally approved FTIP record
Existing	KER080501	IN KERN COUNTY: RIDESHARE PROGRAM	FFY 10/11	N/A	PE	Local	N/A	Technical Correction: move \$20,532 local PE to CON in CTIPS to be consistent with federally approved FTIP record

Attachment C

Lump Sum Listings

Kern Council of Governments

Includes:

State Highway Operations and Protection Program (SHOPP) printed 5/27/09
Regional Surface Transportation Program

Kern Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2008

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
SHOPP - Bridge Preservation										
ARRA - SHOPP	\$16090		\$16,090					\$2,440		\$13,650
Bridge - State (HBRR)	\$6396		\$4,444	\$1,952				\$4,220	\$119	\$2,057
TOTAL	\$22486		\$20,534	\$1,952				\$6,660	\$119	\$15,707
SHOPP - Collision Reduction										
ARRA - SHOPP	\$2392		\$2,392					\$417		\$1,975
Surface Transportation Program	\$21007		\$9,403	\$4,154	\$7,450			\$8,493	\$1,478	\$11,036
TOTAL	\$23399		\$11,795	\$4,154	\$7,450			\$8,910	\$1,478	\$13,011
SHOPP - Mandates										
National Hwy System	\$2910			\$2,910				\$784	\$87	\$2,039
TOTAL	\$2910			\$2,910				\$784	\$87	\$2,039
SHOPP - Mobility										
State Cash	\$3357			\$3,357				\$1,644	\$66	\$1,647
TOTAL	\$3357			\$3,357				\$1,644	\$66	\$1,647
SHOPP - Roadside Preservation										
National Hwy System	\$17084			\$12,322	\$4,762			\$5,032	\$23	\$12,029
TOTAL	\$17084			\$12,322	\$4,762			\$5,032	\$23	\$12,029
SHOPP - Roadway Preservation										
National Hwy System	\$18338			\$3,815		\$14,523		\$3,358	\$72	\$14,908
TOTAL	\$18338			\$3,815		\$14,523		\$3,358	\$72	\$14,908
MPO TOTAL	\$87,574		\$32,329	\$28,510	\$12,212	\$14,523		\$26,388	\$1,845	\$59,341

Kern Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2008

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Bridge Preservation									
	10400000217	KER	06	48500	58	Near Bakersfield, at Neumarkle Road undercrossing #50-0229L/R. Rehabilitate bridge (scour).	\$700	\$14	1,238
	10400000290	KER	06	0G330	58	Near Bakersfield, at General Beale Road; also at Bena Road (PM 74.2). Replace bridge approach slabs and joints.	\$307	\$1	819
	10400000171	KER	06	43010	204	In Bakersfield, at Chester Avenue Bridge #50-183. Replace bridge.	\$5,653	\$104	13,650
SHOPP - Bridge Preservation Total:							\$6,660	119	15,707

Kern Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2008

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Collision Reduction									
	10400000280	KER	06	0F010	178	In Bakersfield, at the L Street and Route 178 westbound intersection. Install traffic signals.	\$812	\$15	538
	10400000260	KER	06	42630	184	In Bakersfield, at the intersection of Mills Drive and Breckenridge Road. Channelization and signalization.	\$1,341	\$245	1,456
	10400000279	KER	06	48560	119	Near Bakersfield, at Ashe Road. Install signals and left-turn lane. (Project also includes an additional \$362,000 from the City of Bakersfield.)	\$1,589	\$181	949
	10400000216	KER	06	0C800	5	Near Grapevine, at various locations. Upgrade median barriers.	\$1,218	\$3	1,975
	10400000292	KER	06	0J330	46	Near Lost Hills, from 0.3 miles west of Warren Drive to Route 5. Install traffic signals and add storage and deceleration lanes. (Kern County will provide an additional \$300,000.)	\$729	\$61	976
	10400000293	KER	06	0J520	119	Near Bakersfield, from 0.2 mile east of Weed Creek to 0.3 mile east of Lakeview Wash Bridge. Widen shoulders and add rumble strips.	\$1,250	\$870	3,564
	10400000274	KER	06	0F730	178	Near Bakersfield, at various locations between Mouth of Kern Canyon and Lake Isabella. Upgrade guardrail.	\$633	\$21	1,929
	10400000278	KER	06	0H280	46	Near Wasco, at McCombs Road. Construct left-turn lane.	\$570	\$3	900
	10400000263	KER	06	47520	184	In Bakersfield, at eastbound Route 58 ramps and Kimber Avenue. Install traffic signals.	\$768	\$79	724
SHOPP - Collision Reduction Total:							\$8,910	1,478	13,011

Kern Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2008

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Mandates									
	10400000275	KER	06	0G940	58	In Kern County, at various locations on Routes 33, 43, 46, 58, 99, 155, 166, 178 and 184. Construct ADA curb ramps.	\$784	\$87	2,039
SHOPP - Mandates Total:							\$784	87	2,039

Kern Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2008

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON	
SHOPP - Mobility										
	10400000291	KER	06	0H860	5	Near Wheeler Ridge, at the Grapevine Truck Inspection Facility. Upgrade facility.	\$1,644	\$66	1,647	
SHOPP - Mobility Total:							\$1,644	66	1,647	

Kern Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2008

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Roadside Preservation									
	10400000223	KER	06	0E370	58	Near Mojave, 1.5 miles west of Business 58 East Separation; also on Route 14 at 0.9 mile south of Route 58 (PM 18.3). Restore ecological area.	\$860	\$6	3,896
	10400000224	KER	06	0A990	5	Near Tejon, at Tejon Safety Roadside Rest Area. Rehabilitate Safety Roadside Rest Area.	\$4,172	\$17	8,133
SHOPP - Roadside Preservation Total:							\$5,032	23	12,029

Kern Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2008

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Roadway Preservation									
	10400000220	KER	06	46370	58	Near Buttonwillow, from Lokern Pump Station to Buttonwillow Avenue. Rehabilitate pavement.	\$810	\$20	2,985
	10400000276	KER	06	46000	43	In and near Shafter, from south of Lerdo Highway to Route 46. Rehabilitate pavement.	\$2,548	\$52	11,923
SHOPP - Roadway Preservation Total:							\$3,358	72	14,908

State Highway Operation and Protection Program

Lead	PIN	Project Descriptions
State	KER080205	Highway Maintenance (ARRA-HM)
	SR14	In Kern County: Near Mojave from South Jct SR 58 to 5 miles North of California City Blvd and Near Inyokern from 10.2 miles South of Freeman Gulch Bridge (# 50-0014) to North Jct SR 178; Thin Asphalt Overlay with Polymer Modified Emulsion Chip Seal of Shoulder EA 0K720
	SR33, SR41	In Kern County & Kings County: Near Avenal and Devil's Den (Sunflower Valley) on SR 41 from Kern to Kings Co. Line and from Kings Co. Line to Utica Ave. and on SR 33 from Kings Co. Line to Jct SR 41; Thin Asphalt Overlay with Polymer Modified Emulsion Chip Seal of Shoulder EA 0K740 - For information only; project financial information programmed in Kings County FTIP Amend. 4

Regional Surface Transportation Program

Lead	PIN	Project Descriptions
Arvin	KER090401	Reconstruction Campus Drive: State Route 223 to Grapevine Drive
Bakersfield	KER090402	Resurfacing, Reconstruction Mt. Vernon Ave: State Route 178 to University Ave
Delano	KER090404	Asphalt Concrete Overlay 11th Ave from Albany St to High St, 9th Ave from High St to Randolph St, Norwalk St from Co. Line Rd to Cecil Ave, Princeton St from Co. Line Rd to 20th Ave, Randolph St from 6th Ave to Cecil Ave
McFarland	KER090405	Reconstruction W. Perkins Ave: 50 ft east of 3rd St to 320 ft east of 3rd St Intersection of W. Perkins Ave and Overpass (city owned and maintained) to 150 ft north of W. Perkins Ave
Ridgecrest	KER090406	Reconstruction College Heights Blvd: Dolphin Ave to Franklin Ave
Shafter	KER090407	Reconstruction, resurfacing, and shoulder stabilization Lerdo Hwy: Carver St to Driver Rd
Taft	KER050408	Rehabilitation 6th St: Kern St. to Warren St.
Tehachapi	KER090409	Rehabilitation H St and Mill St: Green St to State Route 58
Wasco	KER090410	Reconstruction Poso Dr: State Route 43 to Griffith Ave Poso Dr: Griffith Ave to Palm Ave
Kern Co.	KER090411	Resurfacing, Rehabilitation Lerdo Highway: Wildwood Rd to CL (Poplar Ave) Lerdo Highway: State Route 33 to I-5 (portions) Garlock Rd: State Route 395 to 5 miles west King Rd: Twisselman Road to County Line Rd