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April 16, 2009

Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision 2009-11 – Administrative Modification

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2009 Federal Transportation Improvement Program (FTIP). TIP Revision No. 09-11 is an administrative modification that makes revisions to two projects receiving State American Recovery and Reinvestment Act (ARRA) funds with a net increase in funding of approximately $4.1 million.

The changes reflect the actions taken at the April California Transportation Commission meeting. The Marin US 101 HOV Gap Closure project (MRN990001) received $2.1 million in State ARRA-TE funds and $2 million in RIP funds in FY09. The funding plan for the SR 24 - Caldecott Tunnel 4th Bore project was updated by adding $92.7 million in State ARRA funds in FY09 in place of $2.7 million in IIP funds and $90 million in CMIA funds programmed in the TIP.

MTC's 2009 FTIP, as revised with TIP Revision No. 09-11, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP). The modifications made pursuant to this revision do not require a new regional emissions analysis because the projects were found to conform as a part of a previous analysis, pursuant to the transportation conformity provisions found in 40 CFR Part 93 section 122(g).

MTC's 2009 FTIP, including Revision No. 09-11, was developed through a continuing, cooperative, comprehensive transportation planning process in accordance with 23 U.S.C. §134 and 49 U.S.C. Chapter 53 and MTC's Public Participation Plan.

TIP financial constraint documentation submitted with this revision shows that MTC's FTIP is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations.

MTC's 2009 FTIP, including Revision No. 09-11, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan (Transportation 2030).

The revised TIP entries and the updated fiscal constraint documentation have been emailed to your staff and has been posted at MTC's TIP website at: http://www.mtc.ca.gov/funding/tip/. If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793.

Sincerely,

Steve Heminger
Executive Director

cc: Ms. Sylvia Fung, Caltrans District 4
Mr. Michael Lim, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ted Matley, FTA

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Report of TIP Revision 2009-11

April, 2009

System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
State Highway	CC-010002	Caltrans	SR 24 - Caldecott Tunnel 4th Bore	Update funding plan - Fund source change: add $92.7M in State ARRA funds in FY09 in place of $2.7M in IIP funds and $90M in CMIA funds programmed in the TIP and update the costs between phases	$0	0.0%
State Highway	MRN990001	Caltrans	Marin US 101 HOV Gap Closure	Update project costs and funding plan: add $2.1M in State ARRA TE funds and $2M in RIP funds in FY09	$4,100,000	2.4%
				Total Funding Change:		$4,100,000

Report of TIP Revision 2009-11

Tip ID: CC-010002 **Amend:** 2009-11 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 21206 **CTIPS ID:** 10600000738

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Project Name: SR 24 - Caldecott Tunnel 4th Bore **AQ Code:** Non-Exempt **Review:** PR

Description: Orinda/Oakland: Caldecott Tunnel SR 24; Develop and construct a 2-lane bore north of the existing tunnels. The scope is inclusive of Caltrans EAs: 294901, 294911, 29421, 29431 and 29494

Reason: Update funding plan - Fund source change: add $92.7M in State ARRA funds in FY09 in place of $2.7M in IIP funds and $90M in CMIA funds programmed in the TIP and update the costs between phases

Trans System: STATE HWY **Mode:** STATE HIGHWAY **Project Type:** WIDENING **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	BT-RM2	$32,650,000	$0	*$0*	$30,500,000	$0	$0	$2,150,000	$0
CON	EARMARK-T3	$1,510,000	$0	*$0*	$1,510,000	$0	$0	$0	$0
CON	PROP-1B	$85,000,000	$0	*$0*	$85,000,000	$0	$0	$0	$0
CON	RIP-T3	$31,000,000	$0	*$0*	$31,000,000	$0	$0	$0	$0
CON	SALESTAX-MEASURE	$99,800,000	$0	*$0*	$96,100,000	$0	$0	$3,700,000	$0
CON	ST-STP-ARRA	$90,000,000	$0	*$0*	$90,000,000	$0	$0	$0	$0
CON-CT	SALESTAX-MEASURE	$22,800,000	$0	*$0*	$21,700,000	$0	$0	$1,100,000	$0
CON-CT	ST-STP-ARRA	$2,700,000	$0	*$0*	$2,700,000	$0	$0	$0	$0
ENV	BT-RM2	$2,500,000	$0	*$2,500,000*	$0	$0	$0	$0	$0
ENV	IIP-T2	$9,000,000	$0	*$9,000,000*	$0	$0	$0	$0	$0
ENV	TCRP	$10,000,000	$10,000,000	*$0*	$0	$0	$0	$0	$0
PSE	BT-RM2	$14,850,000	$12,500,000	*$0*	$2,000,000	$0	$0	$350,000	$0
PSE	IIP-T2	$5,200,000	$5,200,000	*$0*	$0	$0	$0	$0	$0
PSE	RIP-T3	$2,000,000	$2,000,000	*$0*	$0	$0	$0	$0	$0
PSE	SALESTAX-MEASURE	$400,000	$0	*$0*	$0	$0	$0	$400,000	$0
PSE	TCRP	$10,000,000	$10,000,000	*$0*	$0	$0	$0	$0	$0
ROW	IIP-T2	$800,000	$0	*$800,000*	$0	$0	$0	$0	$0
ROW-CT	IIP-T2	$300,000	$0	*$300,000*	$0	$0	$0	$0	$0
CC-010002 2009-11 Total Funding		$420,510,000	$39,700,000	*$12,600,000*	$360,510,000	$0	$0	$7,700,000	$0

Tip ID: CC-010002 **Amend:** 2009-02 **Status:** ACTIVE **CURRENT** **RTP ID:** 21206 **CTIPS ID:** 10600000738

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Project Name: SR 24 - Caldecott Tunnel 4th Bore **AQ Code:** Non-Exempt **Review:** PR

Description: Orinda/Oakland: Caldecott Tunnel SR 24; Develop and construct a 2-lane bore north of the existing tunnels.

Reason: Fund Source Change: Replace $2.0 M XGEN funds with $2.0 M BT funds. There is no net change in funding

Trans System: STATE HWY **Mode:** STATE HIGHWAY **Project Type:** WIDENING **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	BT-RM2	$35,000,000	$0	*$0*	$35,000,000	$0	$0	$0	$0
CON	EARMARK-T3	$1,510,000	$0	*$0*	$1,510,000	$0	$0	$0	$0
CON	PROP-1B	$157,400,000	$0	*$0*	$157,400,000	$0	$0	$0	$0
CON	RIP-T3	$31,000,000	$0	*$0*	$31,000,000	$0	$0	$0	$0
CON	SALESTAX-GENERAL	$121,000,000	$0	*$0*	$121,000,000	$0	$0	$0	$0
CON-CT	IIP-T2	$2,800,000	$0	*$0*	$2,800,000	$0	$0	$0	$0
CON-CT	PROP-1B	$17,600,000	$0	*$0*	$17,600,000	$0	$0	$0	$0
ENV	BT-RM2	$2,500,000	$0	*$2,500,000*	$0	$0	$0	$0	$0
ENV	IIP-T2	$9,000,000	$0	*$9,000,000*	$0	$0	$0	$0	$0
ENV	TCRP	$10,000,000	$10,000,000	*$0*	$0	$0	$0	$0	$0
PSE	BT-RM2	$14,500,000	$12,500,000	*$0*	$2,000,000	$0	$0	$0	$0
PSE	IIP-T2	$5,200,000	$5,200,000	*$0*	$0	$0	$0	$0	$0
PSE	LOCAL GEN FUND	$2,000,000	$0	*$2,000,000*	$0	$0	$0	$0	$0
PSE	TCRP	$10,000,000	$10,000,000	*$0*	$0	$0	$0	$0	$0
ROW	IIP-T2	$200,000	$0	*$200,000*	$0	$0	$0	$0	$0
ROW-CT	IIP-T2	$800,000	$0	*$800,000*	$0	$0	$0	$0	$0
CC-010002 2009-02 Total Funding		$420,510,000	$37,700,000	*$14,500,000*	$368,310,000	$0	$0	$0	$0

End of Project CC-010002

Report of TIP Revision 2009-11

Tip ID: MRN990001 **Amend:** 2009-11 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 94563 **CTIPS ID:** 10600000223

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Project Name: Marin US 101 HOV Gap Closure **AQ Code:** Non-Exempt **Review:** PR

Description: In San Rafael: On US 101 from Lucky Drive to North San Pedro Road; Construct HOV lanes to close gap between existing HOV lanes.

Reason: Update project costs and funding plan: add $2.1M in State ARRA TE funds and $2M in RIP funds in FY09

Trans System: STATE HWY **Mode:** STATE HIGHWAY **Project Type:** HOV **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	CMAQ-T3	$38,160,000	$38,160,000	*$0*	$0	$0	$0	$0	$0
CON	EARMARK-T2	$87,774	$87,774	*$0*	$0	$0	$0	$0	$0
CON	GFSTIP-T2	$30,153,000	$30,153,000	*$0*	$0	$0	$0	$0	$0
CON	RIP-T2	$14,340,000	$9,140,000	*$0*	$0	$2,200,000	$3,000,000	$0	$0
CON	RIP-T3	$4,873,000	$2,873,000	*$0*	$2,000,000	$0	$0	$0	$0
CON	RIP-TE-T3	$2,432,000	$2,432,000	*$0*	$0	$0	$0	$0	$0
CON	SALESTAX-GENERAL	$14,500,000	$14,500,000	*$0*	$0	$0	$0	$0	$0
CON	TCRP	$3,711,000	$3,711,000	*$0*	$0	$0	$0	$0	$0
CON	TEA-ARRA	$2,100,000	$0	*$0*	$2,100,000	$0	$0	$0	$0
ENV	GFSTIP-T2	$1,245,000	$1,245,000	*$0*	$0	$0	$0	$0	$0
ENV	IIP-T2	$1,200,000	$1,200,000	*$0*	$0	$0	$0	$0	$0
ENV	RIP-T2	$2,248,000	$2,248,000	*$0*	$0	$0	$0	$0	$0
PSE	GFSTIP-T2	$5,004,000	$5,004,000	*$0*	$0	$0	$0	$0	$0
PSE	RIP-T2	$516,000	$516,000	*$0*	$0	$0	$0	$0	$0
ROW	CMAQ-T2	$26,000,000	$26,000,000	*$0*	$0	$0	$0	$0	$0
ROW	CMAQ-T3	$10,000,000	$10,000,000	*$0*	$0	$0	$0	$0	$0
ROW	EARMARK-T2	$5,750,000	$5,750,000	*$0*	$0	$0	$0	$0	$0
ROW	GFSTIP-T2	$2,726,000	$2,726,000	*$0*	$0	$0	$0	$0	$0
ROW	RIP-T2	$6,000,000	$6,000,000	*$0*	$0	$0	$0	$0	$0
ROW-CT	GFSTIP-T2	$2,757,000	$2,757,000	*$0*	$0	$0	$0	$0	$0
MRN990001 2009-11 Total Funding		$173,802,774	$164,502,774	*$0*	$4,100,000	$2,200,000	$3,000,000	$0	$0

Tip ID: MRN990001 **Amend:** 2009-02 **Status:** ACTIVE **CURRENT** **RTP ID:** 94563 **CTIPS ID:** 10600000223

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Project Name: Marin US 101 HOV Gap Closure **AQ Code:** Non-Exempt **Review:** PR

Description: In San Rafael: On US 101 from Lucky Drive to North San Pedro Road; Construct HOV lanes to close gap between existing HOV lanes.

Reason: Funding Reconciliation: Amend program year for $13.380M in CMAQ funds from FY09 to FY08 to reflect actual obligation date

Trans System: STATE HWY **Mode:** STATE HIGHWAY **Project Type:** HOV **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	CMAQ-T3	$38,160,000	$38,160,000	*$0*	$0	$0	$0	$0	$0
CON	EARMARK-T2	$87,774	$87,774	*$0*	$0	$0	$0	$0	$0
CON	GFSTIP-T2	$30,153,000	$30,153,000	*$0*	$0	$0	$0	$0	$0
CON	RIP-T2	$14,340,000	$9,140,000	*$0*	$0	$2,200,000	$3,000,000	$0	$0
CON	RIP-T3	$2,873,000	$2,873,000	*$0*	$0	$0	$0	$0	$0
CON	RIP-TE-T3	$2,432,000	$2,432,000	*$0*	$0	$0	$0	$0	$0
CON	SALESTAX-GENERAL	$14,500,000	$14,500,000	*$0*	$0	$0	$0	$0	$0
CON	TCRP	$3,711,000	$3,711,000	*$0*	$0	$0	$0	$0	$0
ENV	GFSTIP-T2	$1,245,000	$1,245,000	*$0*	$0	$0	$0	$0	$0
ENV	IIP-T2	$1,200,000	$1,200,000	*$0*	$0	$0	$0	$0	$0
ENV	RIP-T2	$2,248,000	$2,248,000	*$0*	$0	$0	$0	$0	$0
PSE	GFSTIP-T2	$5,004,000	$5,004,000	*$0*	$0	$0	$0	$0	$0
PSE	RIP-T2	$516,000	$516,000	*$0*	$0	$0	$0	$0	$0
ROW	CMAQ-T2	$26,000,000	$26,000,000	*$0*	$0	$0	$0	$0	$0
ROW	CMAQ-T3	$10,000,000	$10,000,000	*$0*	$0	$0	$0	$0	$0
ROW	EARMARK-T2	$5,750,000	$5,750,000	*$0*	$0	$0	$0	$0	$0
ROW	GFSTIP-T2	$2,726,000	$2,726,000	*$0*	$0	$0	$0	$0	$0
ROW	RIP-T2	$6,000,000	$6,000,000	*$0*	$0	$0	$0	$0	$0
ROW-CT	GFSTIP-T2	$2,757,000	$2,757,000	*$0*	$0	$0	$0	$0	$0
MRN990001 2009-02 Total Funding		$169,702,774	$164,502,774	*$0*	$0	$2,200,000	$3,000,000	$0	$0

End of Project MRN990001

Report of TIP Revision 2009-11

TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	$81,507,774	$319,205,000	$52,000,000	$137,500,000	$590,212,774	$373,510,000
Proposed:	$176,307,774	$230,505,000	$50,000,000	$137,500,000	$594,312,774	$377,510,000
Delta:	$94,800,000	($88,700,000)	($2,000,000)	$0	$4,100,000	$4,000,000