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March 3, 2010

Mr. Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

RE: MTC TIP Revision 2009-36 – Administrative Modification

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2009 Federal Transportation Improvement Program (TIP). TIP revision 09-36 revises 50 projects with a net funding increase of approximately $13.5 million. Among other changes, the revision updates one American Recovery and Reinvestment Act (ARRA) funded grouped listing for Local streets and Roads rehabilitation projects in San Francisco to accommodate reprogramming of ARRA cost savings. The other significant changes are updates to the Caltrans managed grouped listings for Collision Reduction (MTC050011 increases by $3.8 million); Bridge Preservation (VAR991005 increases by $3.3 million); and Emergency Response (REG070001 increases by $4.7 million).

TIP financial constraint documentation submitted with this revision shows that MTC's TIP is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations.

MTC's 2009 TIP, as proposed with TIP Revision No. 09-36, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision would not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP).

The modifications made pursuant to this revision do not require a new regional emissions analysis because the projects were found to conform as a part of a previous analysis, pursuant to the transportation conformity provisions found in 40 CFR Part 93 section 122(g). MTC's 2009 TIP, including the proposed Revision No. 09-36, was developed through a continuing, cooperative, comprehensive transportation planning process in accordance with 23 U.S.C. §134 and 49 U.S.C. Chapter 53 and MTC's Public Participation Plan.

MTC's 2009 TIP, including the proposed Revision No. 09-36, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan (Transportation-2035).

The TIP amendment entries and the updated fiscal constraint documentation have been emailed to your staff. If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793.

Sincerely,

Andrew Fremier
Deputy Executive Director, Operations

cc: Ms. Sylvia Fung, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ray Sukys, FTA
Mr. Ted Matley, FTA

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TIP Revision Summary
2009-36

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
System: Local Road					
ALA050023	Oakland	Oakland - Various Streets Rehabilitation	Update RTP information.	$0	0.0%
ALA050036	Alameda County CMA	Alameda SMART Corridors Operations & Management	Update RTP information.	$0	0.0%
ALA070012	Oakland	Oakland Coliseum TOD	Update RTP information.	$0	0.0%
ALA070048	San Leandro	San Leandro ATMS Upgrade	Update RTP information and clarify project description to show the project is phased	$0	0.0%
ALA070049	Alameda City	Signal Coordination: 8th St, Otis Dr, & Park St.	Update RTP information.	$0	0.0%
ALA070050	Fremont	Mowry Ave Arterial Management	Update RTP information.	$0	0.0%
ALA090024	Alameda County CMA	Webster Street SMART Corridor Management Project	Update RTP information	$0	0.0%
ALA991081	Oakland	42nd Ave. & High St. I-880 Access Improv.	Update RTP information.	$0	0.0%
CC-070077	Brentwood	John Muir Parkway Extension (Phase I)	Update contact information	$0	0.0%
CC-070078	Brentwood	John Muir Parkway Extension: Ph. II	Update contact information and change the fund source for $735,000 in Other Local fund to HPP earmark	$0	0.0%
CC-990046	Contra Costa County	Iron Horse Trail Over-crossing at Treat	Change fund code for $246K in RIP funds from County Discretionary to TLC for informational purposes	$0	0.0%
MRN050033	Marin County	Non-motorized Transp. Pilot Program - Marin County	Add in $1,979,162 in NMTPP earmarks to the PE phase in FY10	$1,979,162	13.5%
REG090029	Various Agencies	Grouped Listing - ARRA LS&R Rehab - San Francisco	Update back-up list and project cost by reducing Other Local funds by $615,327	-$615,327	-3.5%
SCL070010	Gilroy	Gilroy Pedestrian Improvements	revise delivery milestones	$0	0.0%
SF-090029	San Francisco Municipal Trans. Agency (SFMTA)	Pedestrian Signal Upgrades	Update RTP information	$0	0.0%
SON070001	Rohnert Park	Rohnert Park - City Center Plaza Pedestrian Imps	Change fund code for $550K in RIP funds from County Discretionary to TLC for tracking purposes	$0	0.0%
SON070006	Santa Rosa	Santa Rosa Courthouse Square Enhancements	Change fund code for $1M in RIP funds from County Discretionary to TLC for tracking purposes	$0	0.0%
SON070007	Petaluma	Petaluma Blvd. Pedestrian Enhancements	Change fund code for $485K in RIP funds from County Discretionary to TLC for tracking purposes	$0	0.0%
System: State Highway					
ALA010014	Caltrans	I-680 Sunol Grade NB HOV Lane	Update RTP information	$0	0.0%
ALA070007	Caltrans	I-880 High Street Bridge Retrofit/Replacement	Update RTP information	$0	0.0%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
MTC050011	Caltrans	Grouped Listing - SHOPP - Collision Reduction	Update project cost and back-up listing	$3,755,000	0.5%
REG070001	Caltrans	Grouped Listing for SHOPP - Emergency Response	Update project cost and back-up listing	$4,669,000	1.4%
SF-070027	San Francisco County Transportation Authority	Yerba Buena Island Ramp Improvements	Update RTP information	$0	0.0%
SM-050051	San Mateo County Transit District (SAMTRANS)	SR 82 - El Camino Real Grand Boulevard Initiative	Update RTP information	$0	0.0%
VAR991005	Caltrans	Grouped Listing SHOPP - Bridge Preservation	Update back-up listing and project cost	$3,337,000	0.2%
System: Toll Bridge					
MRN050019	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge - Suicide Deterrent System	Update RTP information	$0	0.0%
MRN970016	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge Seismic Retrofit, Ph: 1-3A	Update RTP page number.	$0	0.0%
System: Transit					
ALA050067	San Joaquin Rail Commission	GPS Train Tracking & Reporting System	Update RTP information	$0	0.0%
ALA070051	Bay Area Rapid Transit District (BART)	BART Station Electronic Bike Lockers, Ph. 2	Update RTP information	$0	0.0%
ALA090032	Water Transit Authority	Main Street Barge Replacement	Update carry over year for FTA funds to FY2011.	$0	0.0%
ALA990015	Union City	Union City Intermodal Station Infrastructure	Change fund code for $5.307M in RIP-TE funds from County Discretionary to TLC for tracking purposes	$0	0.0%
CC-070073	Metropolitan Transportation Commission	Operating Assistance for Route 376	Update project cost by adding $127,226 in FY10 JARC funds and $228,665 of Other local funds	$415,891	6.0%
CC-070096	Central Contra Costa Transit Agency	Facility Access Control Systems	Update RTP ID information	$0	0.0%
MRN010034	Golden Gate Bridge, Highway and Transit District	Preventive Maintenance Program.	Update RTP page number.	$0	0.0%
MRN030005	Golden Gate Bridge, Highway and Transit District	Transit Safety and Security Improvements	Update RTP information	$0	0.0%

TIP Revision Summary
2009-36

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
MRN090012	Golden Gate Bridge, Highway and Transit District	Golden Gate Transit Station Bicycle Improvements	Update RTP information	$0	0.0%
MRN090021	Golden Gate Bridge, Highway and Transit District	GGBHTD: Replace 2 - 2001 Cutaway Paratransit Vans	Update RTP information.	$0	0.0%
MRN090022	Golden Gate Bridge, Highway and Transit District	GGBHTD: Replace 2 - 2001 Cutaway Paratransit Vans	Update RTP page number.	$0	0.0%
MRN090024	Golden Gate Bridge, Highway and Transit District	GGBHTD: Replace 30 - 1998 40' Transit Buses	Update RTP page number.	$0	0.0%
MRN090025	Golden Gate Bridge, Highway and Transit District	GGBHTD: Replacement of Ferry Propulsion Systems	Update RTP page number.	$0	0.0%
MRN990017	Golden Gate Bridge, Highway and Transit District	Ferry channel & berth dredging.	Update RTP page number.	$0	0.0%
REG090052	Golden Gate Bridge, Highway and Transit District	Golden Gate Transit: SF Bus Lot Modifications	Update RTP page number.	$0	0.0%
SCL010023	Santa Clara Valley Transportation Authority (VTA)	Zero Emission Bus Demonstration Project	Fund source change: Replace $392K in Other Local funds with $392K in FTA 5309 Earmarks from the AC Transit Zero Emission Bus Advanced Demonstration project(ALA070046).	$0	0.0%
SCL050001	Santa Clara Valley Transportation Authority (VTA)	VTA - Standard & Small Bus Replacement	Transfer FY2009 Community Bus procurement funding ($3M in FTA 5307 funds and $750K in Other Local) to Preventive Maintenance (SCL990046).	-$3,750,000	-3.5%
SCL990046	Santa Clara Valley Transportation Authority (VTA)	VTA: Preventive Maintenance	Add in FY2009 funding ($3M in FTA 5307 funds and $750K in Other Local funds)from Small Bus Procurement (SCL050001) project	$3,750,000	1.0%
SCL991060	Caltrain	Caltrain/ACE Santa Clara Train Station	Update RTP information	$0	0.0%
SF-090006	San Francisco Dept of Public Works	BRT-Ped-Bike Bridge over Yosemite Slough	Fund source change: Replace $39 million in RTP-LRP funds in FY13 with $39 million in Other Local funds.	$0	0.0%
SF-950023	San Francisco Municipal Railway (MUNI)	Replacement Paratransit Accessible Vans	Update RTP information	$0	0.0%
SM-030023	San Mateo County Transit District (SAMTRANS)	SAMTRANS: Preventive Maintenance	Reduce 5307 SFO funds from $842,885 to $832,885.	-$10,000	0.0%

TIP Revision Summary
2009-36

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
SM-050040	Caltrain	Caltrain: ADA Operating Set-aside	Update RTP information	$0	0.0%
			Total Funding Change:	$13,530,726	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	$545,351,372	$3,281,116,414	$221,894,013	$508,190,865	$4,556,552,664	$1,508,674,788
Proposed:	$548,574,760	$3,292,877,414	$182,894,013	$545,737,203	$4,570,083,390	$1,522,215,514
Delta:	$3,223,388	$11,761,000	-$39,000,000	$37,546,338	$13,530,726	$13,540,726

Report of TIP Revision 2009-36
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA010014 Revision: 2009-36 Version: 10 Status: PROPOSED CTIPS ID: 10600000737

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 680 Project Type: HOV Purpose: EXPANSION

Project Name: I-680 Sunol Grade NB HOV Lane

Proj Description: Rt. 680: Sunol Grade from Milpitas to Rt. 84; Construct North Bound HOV lanes.

Revision Reason: Update RTP information

Primary RTP ID: 230682 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $237,600,000 Review: PR

RTP Description: I-680 northbound in Alameda County from Santa Clara County line to Route 84 – widen to add an express lane

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	IIP-T2	$3,500,000	$3,500,000	-	-	-	-	-
ENV	TCRP	$500,000	$500,000	-	-	-	-	-
PSE	LOCAL GEN FUND	$4,440,000	$4,440,000	-	-	-	-	-
PSE	TCRP	$1,400,000	-	-	$1,400,000	-	-	-
ROW	TCRP	$100,000	-	-	$100,000	-	-	-
CON	LOCAL GEN FUND	$20,210,000	-	-	$20,210,000	-	-	-
CON	RTP-LRP	$375,000	-	-	-	-	-	$375,000
CON	SALESTAX-TRANSIT	$16,000,000	-	-	-	-	-	$16,000,000
CON-CT	LOCAL GEN FUND	$6,397,000	-	-	$6,397,000	-	-	-
Total Funding		$52,922,000	$8,440,000	-	$28,107,000	-	-	$16,375,000

CURRENT

TIP ID: ALA010014 Revision: 2009-02 Version: 9 Status: ACTIVE CTIPS ID: 10600000737

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 680 Project Type: HOV Purpose: EXPANSION

Project Name: I-680 Sunol Grade NB HOV Lane

Proj Description: Rt. 680: Sunol Grade from Milpitas to Rt. 84; Construct North Bound HOV lanes.

Revision Reason: Amend program years for TCRP funds to FY10 and amend XTRAN funds to FY13 and amend in $375K in RTP-LRP funds outside the TIP years

Primary RTP ID: 22042 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review: PR

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	IIP-T2	$3,500,000	$3,500,000	-	-	-	-	-
ENV	TCRP	$500,000	$500,000	-	-	-	-	-
PSE	LOCAL GEN FUND	$4,440,000	$4,440,000	-	-	-	-	-
PSE	TCRP	$1,400,000	-	-	$1,400,000	-	-	-
ROW	TCRP	$100,000	-	-	$100,000	-	-	-
CON	LOCAL GEN FUND	$20,210,000	-	-	$20,210,000	-	-	-
CON	RTP-LRP	$375,000	-	-	-	-	-	$375,000
CON	SALESTAX-TRANSIT	$16,000,000	-	-	-	-	-	$16,000,000
CON-CT	LOCAL GEN FUND	$6,397,000	-	-	$6,397,000	-	-	-
Total Funding		$52,922,000	$8,440,000	-	$28,107,000	-	-	$16,375,000

End of Project ALA010014

Report of TIP Revision 2009-36
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA050023 Revision: 2009-36 Version: 7 Status: PROPOSED CTIPS ID: 20600003357

Sponsoring Agency: Oakland Implementing Agency: Oakland

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Oakland - Various Streets Rehabilitation

Proj Description: Oakland: Various Streets; Resurface & repair of streets throughout the City, including sidewalks, curbs, gutters, Consistent with 40 CF Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update RTP information.

Primary RTP ID: 230692 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $6,372,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	SALESTAX-TRANSIT	$7,000	$7,000	-	-	-	-	-
PSE	SALESTAX-TRANSIT	$61,000	$61,000	-	-	-	-	-
CON	SALESTAX-TRANSIT	$527,000	$527,000	-	-	-	-	-
CON	STP-T3	$4,059,000	$4,059,000	-	-	-	-	-
Total Funding		$4,654,000	$4,654,000	-	-	-	-	-

CURRENT

TIP ID: ALA050023 Revision: 2009-00 Version: 6 Status: ACTIVE CTIPS ID: 20600003357

Sponsoring Agency: Oakland Implementing Agency: Oakland

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Oakland - Various Streets Rehabilitation

Proj Description: Oakland: Various Streets; Resurface & repair of streets throughout the City, including sidewalks, curbs, gutters, Consistent with 40 CF Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes.

Primary RTP ID: 94001 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	SALESTAX-TRANSIT	$7,000	$7,000	-	-	-	-	-
PSE	SALESTAX-TRANSIT	$61,000	$61,000	-	-	-	-	-
CON	SALESTAX-TRANSIT	$527,000	$527,000	-	-	-	-	-
CON	STP-T3	$4,059,000	$4,059,000	-	-	-	-	-
Total Funding		$4,654,000	$4,654,000	-	-	-	-	-

End of Project ALA050023

PROPOSED

TIP ID: ALA050036 Revision: 2009-36 Version: 10 Status: PROPOSED CTIPS ID: 20600003369

Sponsoring Agency: ACCMA Implementing Agency: ACCMA

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Alameda SMART Corridors Operations & Management

Proj Description: Oakland: Smart Corridor; Telecommunication charges, computer upgrades and management for operations, design modifications. Continuation of same project previously in the TIP under ALA991061.

Revision Reason: Update RTP information.

Primary RTP ID: 230198 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $2,000,000 Review: AA

RTP Description: Upgrade traffic signal systems with Intelligent Transportation System (ITS) elements (includes new controllers, improved system communication, facilities upgrades and relocations, emergency vehicle pre-emption, and improved speed and level of service monitoring)

AQ Description: Traffic signal synchronization projects

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5208-T2	$744,000	$744,000	-	-	-	-	-
CON	AC-LOCAL	-	-	-	-	-	-	-
CON	CMAQ-T3	$801,000	$518,000	$283,000	-	-	-	-
CON	EARMARK-T3	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	$966,000	$946,000	$20,000	-	-	-	-
CON	STP-T3	$135,000	$135,000	-	-	-	-	-
Total Funding		$2,646,000	$2,343,000	$303,000	-	-	-	-

CURRENT

TIP ID: ALA050036 Revision: 2009-04 Version: 9 Status: ACTIVE CTIPS ID: 20600003369

Sponsoring Agency: ACCMA Implementing Agency: ACCMA

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Alameda SMART Corridors Operations & Management

Proj Description: Oakland: Smart Corridor; Telecommunication charges, computer upgrades and management for operations, design modifications. Continuation of same project previously in the TIP under ALA991061.

Revision Reason: Funding reconciliation: Change program year for STP funds from FY07 to FY09 to reflect actual obligation

Primary RTP ID: 21145 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Traffic signal synchronization projects

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5208-T2	$744,000	$744,000	-	-	-	-	-
CON	AC-LOCAL	-	-	-	-	-	-	-
CON	CMAQ-T3	$801,000	$518,000	$283,000	-	-	-	-
CON	EARMARK-T3	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	$966,000	$946,000	$20,000	-	-	-	-
CON	STP-T3	$135,000	$135,000	-	-	-	-	-
Total Funding		$2,646,000	$2,343,000	$303,000	-	-	-	-

End of Project ALA050036

Report of TIP Revision 2009-36
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA050067 Revision: 2009-36 Version: 4 Status: PROPOSED CTIPS ID: 20600003653

Sponsoring Agency: SJRC Implementing Agency: SJRC

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: GPS Train Tracking & Reporting System

Proj Description: ACE: Install instant messaging systems at the Alameda County ACE Stations.

Revision Reason: Update RTP information

Primary RTP ID: 21468 Sec. RTP ID: RTP Cycle: T-2030 RTP Cost: $510,000,000 Review: AA

RTP Description: Transit operations - AC Transit, Welfare to Work, Alameda ferries, Altamont Commuter Express (ACE), Union City Transit, Livermore Amador Valley Transit Authority (LAVTA), and countywide express bus

AQ Description: Directional and informational signs

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	$205,046	$205,046	-	-	-	-	-
CON	LOCAL GEN FUND	$51,261	$51,261	-	-	-	-	-
CON	TSGP-T3	$200,000	$200,000	-	-	-	-	-
Total Funding		$456,307	$456,307	-	-	-	-	-

CURRENT

TIP ID: ALA050067 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003653

Sponsoring Agency: SJRC Implementing Agency: SJRC

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: GPS Train Tracking & Reporting System

Proj Description: ACE: Install instant messaging systems at the Alameda County ACE Stations.

Revision Reason: 2009 TIP Development - Leave in TIP for informational purposes.

Primary RTP ID: 21468 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Directional and informational signs

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	$205,046	$205,046	-	-	-	-	-
CON	LOCAL GEN FUND	$51,261	$51,261	-	-	-	-	-
CON	TSGP-T3	$200,000	$200,000	-	-	-	-	-
Total Funding		$456,307	$456,307	-	-	-	-	-

End of Project ALA050067

Report of TIP Revision 2009-36
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA070007 Revision: 2009-36 Version: 4 Status: PROPOSED CTIPS ID: 20600003676

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 880 Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: I-880 High Street Bridge Retrofit/Replacement

Proj Description: Oakland: On High Street (Route 77) at 880 off ramp; Replace bridge and seismic retrofit (#33-146S & #33-146W).

Revision Reason: Update RTP information

Primary RTP ID: 22768 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $4,000,000 Review: AA

RTP Description: Retrofit and repair three Oakland-Alameda Estuary bridges for seismic safety

AQ Description: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	HBRR-S	$28,704,000	-	$28,704,000	-	-	-	-
ENV	ST-CASH-T2	$3,719,000	-	$3,719,000	-	-	-	-
ROW	HBRR-S	$17,801,000	-	$17,801,000	-	-	-	-
ROW	ST-CASH-T2	$2,306,000	-	$2,306,000	-	-	-	-
CON	HBRR-S	$88,700,000	-	$88,700,000	-	-	-	-
CON	ST-CASH-T2	$11,500,000	-	$11,500,000	-	-	-	-
Total Funding		$152,730,000	-	$152,730,000	-	-	-	-

CURRENT

TIP ID: ALA070007 Revision: 2009-04 Version: 3 Status: ACTIVE CTIPS ID: 20600003676

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 880 Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: I-880 High Street Bridge Retrofit/Replacement

Proj Description: Oakland: On High Street (Route 77) at 880 off ramp; Replace bridge and seismic retrofit (#33-146S & #33-146W).

Revision Reason: Update project costs to reflect CTC

Primary RTP ID: 21107 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	HBRR-S	$28,704,000	-	$28,704,000	-	-	-	-
ENV	ST-CASH-T2	$3,719,000	-	$3,719,000	-	-	-	-
ROW	HBRR-S	$17,801,000	-	$17,801,000	-	-	-	-
ROW	ST-CASH-T2	$2,306,000	-	$2,306,000	-	-	-	-
CON	HBRR-S	$88,700,000	-	$88,700,000	-	-	-	-
CON	ST-CASH-T2	$11,500,000	-	$11,500,000	-	-	-	-
Total Funding		$152,730,000	-	$152,730,000	-	-	-	-

End of Project ALA070007

Report of TIP Revision 2009-36
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA070012 Revision: 2009-36 Version: 3 Status: PROPOSED CTIPS ID: 20600003681

Sponsoring Agency: Oakland Implementing Agency: Oakland

Trans. System: LOCAL RD Mode: BIKE Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: OTHER

Project Name: Oakland Coliseum TOD

Proj Description: Oakland: Adjacent to the Oakland Coliseum; Construct Pedestrian walkway and plaza to link residents of the adjacent TOD and Coliseum station.

Revision Reason: Update RTP information.

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $2,200,000,000 Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	LOCAL GEN FUND	$885,000	-	$885,000	-	-	-	-
Total Funding		$885,000	-	$885,000	-	-	-	-

CURRENT

TIP ID: ALA070012 Revision: 2009-00 Version: 2 Status: ACTIVE CTIPS ID: 20600003681

Sponsoring Agency: Oakland Implementing Agency: Oakland

Trans. System: LOCAL RD Mode: BIKE Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: OTHER

Project Name: Oakland Coliseum TOD

Proj Description: Oakland: Adjacent to the Oakland Coliseum; Construct Pedestrian walkway and plaza to link residents of the adjacent TOD and Coliseum station.

Revision Reason: 2009 TIP Development - Updated project schedule

Primary RTP ID: 22782 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	LOCAL GEN FUND	$885,000	-	$885,000	-	-	-	-
Total Funding		$885,000	-	$885,000	-	-	-	-

End of Project ALA070012

PROPOSED

TIP ID: ALA070048 Revision: 2009-36 Version: 4 Status: PROPOSED CTIPS ID: 20600004076

Sponsoring Agency: San Leandro Implementing Agency: San Leandro

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: SIGNAL Purpose: SYSTMGMT

Project Name: San Leandro ATMS Upgrade

Proj Description: San Leandro: ATMS upgrade; ATMS software upgrade including ATMS equipment at the City Hall and a remote center at the Public Works Department. This project will be completed in phases based upon available funding.

Revision Reason: Update RTP information and clarify project description to show the project is phased

Primary RTP ID: 230198 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $2,000,000 Review: AA

RTP Description: Upgrade traffic signal systems with Intelligent Transportation System (ITS) elements (includes new controllers, improved system communication, facilities upgrades and relocations, emergency vehicle pre-emption, and improved speed and level of service monitoring)

AQ Description: Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	LOCAL GEN FUND	$5,000	$5,000	-	-	-	-	-
CON	CMAQ-T3	$184,000	$184,000	-	-	-	-	-
CON	LOCAL GEN FUND	$24,000	$24,000	-	-	-	-	-
CON	PROP-1B	$350,000	-	$350,000	-	-	-	-
Total Funding		$563,000	$213,000	$350,000	-	-	-	-

CURRENT

TIP ID: ALA070048 Revision: 2009-04 Version: 3 Status: ACTIVE CTIPS ID: 20600004076

Sponsoring Agency: San Leandro Implementing Agency: San Leandro

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: SIGNAL Purpose: SYSTMGMT

Project Name: San Leandro ATMS Upgrade

Proj Description: San Leandro: ATMS upgrade; ATMS software upgrade including ATMS equipment at the City Hall and a remote center at the Public Works Department.

Revision Reason: Program $350K in TLSP grant funds into CON phase in FY09

Primary RTP ID: 22421 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Project not reviewed for Air Quality conformity

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	LOCAL GEN FUND	$5,000	$5,000	-	-	-	-	-
CON	CMAQ-T3	$184,000	$184,000	-	-	-	-	-
CON	LOCAL GEN FUND	$24,000	$24,000	-	-	-	-	-
CON	PROP-1B	$350,000	-	$350,000	-	-	-	-
Total Funding		$563,000	$213,000	$350,000	-	-	-	-

End of Project ALA070048

Report of TIP Revision 2009-36
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA070049 Revision: 2009-36 Version: 3 Status: PROPOSED CTIPS ID: 20600004077

Sponsoring Agency: Alameda Implementing Agency: Alameda

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: SIGNAL Purpose: SYSTMGMT

Project Name: Signal Coordination: 8th St, Otis Dr, & Park St.

Proj Description: City of Alameda: On 8th Street from Lincoln Avenue to Central Avenue; on Otis Drive from Willow Street to Broadway; and on Park Street at San Jose Avenue; Signal interconnect and coordination.

Revision Reason: Update RTP information.

Primary RTP ID: 230198 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $2,000,000 Review: AA

RTP Description: Upgrade traffic signal systems with Intelligent Transportation System (ITS) elements (includes new controllers, improved system communication, facilities upgrades and relocations, emergency vehicle pre-emption, and improved speed and level of service monitoring)

AQ Description: Traffic signal synchronization projects

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	$2,000	$2,000	-	-	-	-	-
PSE	LOCAL GEN FUND	$11,000	$11,000	-	-	-	-	-
CON	CMAQ-T3	$138,000	$138,000	-	-	-	-	-
CON	LOCAL GEN FUND	$18,000	$18,000	-	-	-	-	-
Total Funding		$169,000	$169,000	-	-	-	-	-

CURRENT

TIP ID: ALA070049 Revision: 2009-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004077

Sponsoring Agency: Alameda Implementing Agency: Alameda

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: SIGNAL Purpose: SYSTMGMT

Project Name: Signal Coordination: 8th St, Otis Dr, & Park St.

Proj Description: City of Alameda: On 8th Street from Lincoln Avenue to Central Avenue; on Otis Drive from Willow Street to Broadway; and on Park Street at San Jose Avenue; Signal interconnect and coordination.

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes

Primary RTP ID: 22421 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Traffic signal synchronization projects

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	$2,000	$2,000	-	-	-	-	-
PSE	LOCAL GEN FUND	$11,000	$11,000	-	-	-	-	-
CON	CMAQ-T3	$138,000	$138,000	-	-	-	-	-
CON	LOCAL GEN FUND	$18,000	$18,000	-	-	-	-	-
Total Funding		$169,000	$169,000	-	-	-	-	-

End of Project ALA070049

PROPOSED

TIP ID: ALA070050 | Revision: 2009-36 | Version: 4 | Status: PROPOSED | CTIPS ID: 20600004078

Sponsoring Agency: Fremont | Implementing Agency: Fremont

Trans. System: LOCAL RD | Mode: LOCAL ROAD | Hwy Rte: | Project Type: SIGNAL | Purpose: SYSTMGMT

Project Name: Mowry Ave Arterial Management

Proj Description: Fremont: Along Mowry Ave; Upgrade the signal system infrastructure and implementing new traffic signal coordination plans.

Revision Reason: Update RTP information.

Primary RTP ID: 230198 | Sec. RTP ID: | RTP Cycle: T-2035 | RTP Cost: $2,000,000 | Review: AA

RTP Description: Upgrade traffic signal systems with Intelligent Transportation System (ITS) elements (includes new controllers, improved system communication, facilities upgrades and relocations, emergency vehicle pre-emption, and improved speed and level of service monitoring)

AQ Description: Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	GASTAX	$55,000	$55,000	-	-	-	-	-
PE	GASTAX	$20,000	$20,000	-	-	-	-	-
CON	CMAQ-T3	$419,000	$419,000	-	-	-	-	-
CON	GASTAX	$195,000	$195,000	-	-	-	-	-
Total Funding		$689,000	$689,000	-	-	-	-	-

CURRENT

TIP ID: ALA070050 | Revision: 2009-00 | Version: 3 | Status: ACTIVE | CTIPS ID: 20600004078

Sponsoring Agency: Fremont | Implementing Agency: Fremont

Trans. System: LOCAL RD | Mode: LOCAL ROAD | Hwy Rte: | Project Type: SIGNAL | Purpose: SYSTMGMT

Project Name: Mowry Ave Arterial Management

Proj Description: Fremont: Along Mowry Ave; Upgrade the signal system infrastructure and implementing new traffic signal coordination plans.

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes

Primary RTP ID: 22421 | Sec. RTP ID: | RTP Cycle: T-2035 | RTP Cost: $0 | Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	GASTAX	$55,000	$55,000	-	-	-	-	-
PE	GASTAX	$20,000	$20,000	-	-	-	-	-
CON	CMAQ-T3	$419,000	$419,000	-	-	-	-	-
CON	GASTAX	$195,000	$195,000	-	-	-	-	-
Total Funding		$689,000	$689,000	-	-	-	-	-

End of Project ALA070050

Report of TIP Revision 2009-36
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA070051 Revision: 2009-36 Version: 3 Status: PROPOSED CTIPS ID: 20600004079

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: BART Station Electronic Bike Lockers, Ph. 2

Proj Description: Alameda County BART Stations: Purchase and install electronic bicycle lockers at five BART Stations.

Revision Reason: Update RTP information

Primary RTP ID: 22007 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $305,476,000 Review: AA

RTP Description: Implement bicycle and pedestrian projects/programs in Alameda County

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	CMAQ-T3	$130,000	-	$130,000	-	-	-	-
CON	LOCAL GEN FUND	$413,000	-	$413,000	-	-	-	-
Total Funding		$543,000	-	$543,000	-	-	-	-

CURRENT

TIP ID: ALA070051 Revision: 2009-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004079

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: BART Station Electronic Bike Lockers, Ph. 2

Proj Description: Alameda County BART Stations: Purchase and install electronic bicycle lockers at five BART Stations.

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes

Primary RTP ID: 22421 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	CMAQ-T3	$130,000	-	$130,000	-	-	-	-
CON	LOCAL GEN FUND	$413,000	-	$413,000	-	-	-	-
Total Funding		$543,000	-	$543,000	-	-	-	-

End of Project ALA070051

Report of TIP Revision 2009-36
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA090024 Revision: 2009-36 Version: 3 Status: PROPOSED CTIPS ID: 20600004353

Sponsoring Agency: ACCMA Implementing Agency: ACCMA

Trans. System: LOCAL RD Mode: OTHER TRANSIT Hwy Rte: 260 Project Type: SIGNAL Purpose: SYSTMGMT

Project Name: Webster Street SMART Corridor Management Project

Proj Description: SMART Corridor Management Project along the Webster Corridor between Central Ave. in Alameda and Harrison St./7th in Oakland which includes the Webster and Posey tubes as well as State Rt. 260.

Revision Reason: Update RTP information

Primary RTP ID: 230091 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $33,475,000 Review:

RTP Description: Install traffic monitoring systems, signal priority and coordination, ramp metering, and HOV bypass lanes in the I-880, I-238 and I-580 corridors

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	$20,000	-	$20,000	-	-	-	-
ROW	GASTAX	$350,000	-	-	$350,000	-	-	-
CON	EARMARK-T3	$372,000	-	-	$372,000	-	-	-
CON	LOCAL GEN FUND	$492,000	-	-	$492,000	-	-	-
Total Funding		$1,234,000	-	$20,000	$1,214,000	-	-	-

CURRENT

TIP ID: ALA090024 Revision: 2009-28 Version: 2 Status: ACTIVE CTIPS ID: 20600004353

Sponsoring Agency: ACCMA Implementing Agency: ACCMA

Trans. System: LOCAL RD Mode: OTHER TRANSIT Hwy Rte: 260 Project Type: SIGNAL Purpose: SYSTMGMT

Project Name: Webster Street SMART Corridor Management Project

Proj Description: SMART Corridor Management Project along the Webster Corridor between Central Ave. in Alameda and Harrison St./7th in Oakland which includes the Webster and Posey tubes as well as State Rt. 260.

Revision Reason: Update funding plan and reprogram $372K in PE phase funds in FY09 to CON phase in FY10

Primary RTP ID: 230608 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $10,000,000 Review:

RTP Description: Construct a westbound auxiliary lane on I-580 between First Avenue and Isabel Avenue in the Tri-Valley area

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	$20,000	-	$20,000	-	-	-	-
ROW	GASTAX	$350,000	-	-	$350,000	-	-	-
CON	EARMARK-T3	$372,000	-	-	$372,000	-	-	-
CON	LOCAL GEN FUND	$492,000	-	-	$492,000	-	-	-
Total Funding		$1,234,000	-	$20,000	$1,214,000	-	-	-

End of Project ALA090024

Report of TIP Revision 2009-36
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA090032 Revision: 2009-36 Version: 2 Status: PROPOSED CTIPS ID: 20600004504

Sponsoring Agency: WTA Implementing Agency: WTA

Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Main Street Barge Replacement

Proj Description: WETA: Alameda Ferry Terrminal; Replace 60 year old float/barge on Main Street.

Revision Reason: Update carry over year for FTA funds to FY2011.

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Reconstruction or renovation of transit buildings and structures

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	$509,344	-	-	-	$509,344	-	-
CON	5309-T3	$1,140,656	-	-	-	$1,140,656	-	-
CON	LOCAL GEN FUND	$413,000	-	-	$413,000	-	-	-
Total Funding		$2,063,000	-	-	$413,000	$1,650,000	-	-

CURRENT

TIP ID: ALA090032 Revision: 2009-23 Version: 1 Status: ACTIVE CTIPS ID: 20600004504

Sponsoring Agency: WTA Implementing Agency: WTA

Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Main Street Barge Replacement

Proj Description: WETA: Alameda Ferry Terrminal; Replace 60 year old float/barge on Main Street.

Revision Reason: Amend in new exempt project with $1,140,656 in FTA Section 5309 funds, $509,344 in FTA Section 5307 funds and $412,500 in Other Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Reconstruction or renovation of transit buildings and structures

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	$509,344	-	-	$509,344	-	-	-
CON	5309-T3	$1,140,656	-	-	$1,140,656	-	-	-
CON	LOCAL GEN FUND	$413,000	-	-	$413,000	-	-	-
Total Funding		$2,063,000	-	-	$2,063,000	-	-	-

End of Project ALA090032

Report of TIP Revision 2009-36
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA990015 Revision: 2009-36 Version: 22 Status: PROPOSED CTIPS ID: 10600000119

Sponsoring Agency: Union City Implementing Agency: Union City

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Union City Intermodal Station Infrastructure

Proj Description: Union City: Expand Union City BART Station to Complete Pedestrian Connection and Rail Station

Revision Reason: Change fund code for $5.307M in RIP-TE funds from County Discretionary to TLC for tracking purposes

Primary RTP ID: 21123 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $21,000,000 Review:

RTP Description: Expand Union City BART station to create intermodal rail station

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	$877,614	$877,614	-	-	-	-	-
ENV	RIP-T2	$342,000	$342,000	-	-	-	-	-
ENV	TCRP	$120,000	$120,000	-	-	-	-	-
PSE	LOCAL GEN FUND	$2,730,000	$2,730,000	-	-	-	-	-
ROW	LOCAL GEN FUND	$2,000,000	$2,000,000	-	-	-	-	-
CON	5309-T3-BUS	$4,897,828	$3,463,518	$1,434,310	-	-	-	-
CON	CMAQ-T3	$4,850,000	$4,850,000	-	-	-	-	-
CON	GASTAX	$11,430,000	$11,430,000	-	-	-	-	-
CON	LOCAL GEN FUND	$5,520,000	$3,520,000	$2,000,000	-	-	-	-
CON	RIP-T2	$6,503,000	$6,503,000	-	-	-	-	-
CON	RIP-T3	$9,319,000	$8,604,000	-	-	-	$715,000	-
CON	RIP-TE-T3	$7,307,000	$7,307,000	-	-	-	-	-
CON	TCRP	$1,880,000	$1,880,000	-	-	-	-	-
Total Funding		$57,776,442	$53,627,132	$3,434,310	-	-	$715,000	-

CURRENT

TIP ID: ALA990015 Revision: 2009-15 Version: 21 Status: ACTIVE CTIPS ID: 10600000119

Sponsoring Agency: Union City Implementing Agency: Union City

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Union City Intermodal Station Infrastructure

Proj Description: Union City: Expand Union City BART Station to Complete Pedestrian Connection and Rail Station

Revision Reason: Amend in $475K FY09 FTA 5309-Bus Appropriation.

Primary RTP ID: 21123 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $21,000,000 Review:

RTP Description: Expand Union City BART station to create intermodal rail station

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	$877,614	$877,614	-	-	-	-	-
ENV	RIP-T2	$342,000	$342,000	-	-	-	-	-
ENV	TCRP	$120,000	$120,000	-	-	-	-	-
PSE	LOCAL GEN FUND	$2,730,000	$2,730,000	-	-	-	-	-
ROW	LOCAL GEN FUND	$2,000,000	$2,000,000	-	-	-	-	-
CON	5309-T3-BUS	$4,897,828	$3,463,518	$1,434,310	-	-	-	-
CON	CMAQ-T3	$4,850,000	$4,850,000	-	-	-	-	-
CON	GASTAX	$11,430,000	$11,430,000	-	-	-	-	-
CON	LOCAL GEN FUND	$5,520,000	$3,520,000	$2,000,000	-	-	-	-
CON	RIP-T2	$6,503,000	$6,503,000	-	-	-	-	-
CON	RIP-T3	$9,319,000	$8,604,000	-	-	-	$715,000	-
CON	RIP-TE-T3	$7,307,000	$7,307,000	-	-	-	-	-
CON	TCRP	$1,880,000	$1,880,000	-	-	-	-	-
Total Funding		$57,776,442	$53,627,132	$3,434,310	-	-	$715,000	-

End of Project ALA990015

Report of TIP Revision 2009-36
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA991081 Revision: 2009-36 Version: 9 Status: PROPOSED CTIPS ID: 20600000762

Sponsoring Agency: Oakland Implementing Agency: Oakland

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: 77 Project Type: OTHER Purpose: EXPANSION

Project Name: 42nd Ave. & High St. I-880 Access Improv.

Proj Description: Oakland: Widening and re-alignment of local streets in the vicinity of the I-880/42nd & High interchange. Includes modified traffic signals and intersection improvements.

Revision Reason: Update RTP information.

Primary RTP ID: 230170 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $24,900,000 Review:

RTP Description: Improve access to I-880 from 42nd Avenue and High Street

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	$800,000	$800,000	-	-	-	-	-
PSE	RIP-T2	$1,000,000	$1,000,000	-	-	-	-	-
ROW	RIP-T2	$5,990,000	$5,990,000	-	-	-	-	-
CON	RTP-LRP	$11,495,000	-	-	-	-	-	$11,495,000
Total Funding		$19,285,000	$7,790,000	-	-	-	-	$11,495,000

CURRENT

TIP ID: ALA991081 Revision: 2009-00 Version: 8 Status: ACTIVE CTIPS ID: 20600000762

Sponsoring Agency: Oakland Implementing Agency: Oakland

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: 77 Project Type: OTHER Purpose: EXPANSION

Project Name: 42nd Ave. & High St. I-880 Access Improv.

Proj Description: Oakland: Widening and re-alignment of local streets in the vicinity of the I-880/42nd & High interchange. Includes modified traffic signals and intersection improvements.

Revision Reason: 2009 TIP Development - Updated project description and schedule

Primary RTP ID: 21107 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review:

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	$800,000	$800,000	-	-	-	-	-
PSE	RIP-T2	$1,000,000	$1,000,000	-	-	-	-	-
ROW	RIP-T2	$5,990,000	$5,990,000	-	-	-	-	-
CON	RTP-LRP	$11,495,000	-	-	-	-	-	$11,495,000
Total Funding		$19,285,000	$7,790,000	-	-	-	-	$11,495,000

End of Project ALA991081

Report of TIP Revision 2009-36
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-070073 Revision: 2009-36 Version: 7 Status: PROPOSED CTIPS ID: 20600004002

Sponsoring Agency: MTC Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: Operating Assistance for Route 376

Proj Description: AC Transit: Operating Assistance for late night service on the AC Route 376 serving Richmond and North Richmond (JARC).

Revision Reason: Update project cost by adding $127,226 in FY10 JARC funds and $228,665 of Other local funds

Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: T-2030 RTP Cost: $216,000,000 Review: AA

RTP Description: Lifeline Transportation Program

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5316-T2	$229,166	$229,166	-	-	-	-	-
CON	5316-T3	$401,920	$154,258	$120,436	$127,226	-	-	-
CON	LOCAL GEN FUND	$4,934,117	$1,816,000	$2,829,452	$288,665	-	-	-
CON	STA-REV	$1,795,604	$505,000	$1,290,604	-	-	-	-
Total Funding		$7,360,807	$2,704,424	$4,240,492	$415,891	-	-	-

CURRENT

TIP ID: CC-070073 Revision: 2009-22 Version: 6 Status: ACTIVE CTIPS ID: 20600004002

Sponsoring Agency: MTC Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: Operating Assistance for Route 376

Proj Description: AC Transit: Operating Assistance for late night service on the AC Route 376 serving Richmond and North Richmond (JARC).

Revision Reason: Project cost increase - Add in $120,436 in 5316 funds, $1,290,604 in STA funds, and $2,829,452 in Other Local funds.

Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: T-2030 RTP Cost: $216,000,000 Review: AA

RTP Description: Lifeline Transportation Program

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5316-T2	$229,166	$229,166	-	-	-	-	-
CON	5316-T3	$274,694	$154,258	$120,436	-	-	-	-
CON	LOCAL GEN FUND	$4,645,452	$1,816,000	$2,829,452	-	-	-	-
CON	STA-REV	$1,795,604	$505,000	$1,290,604	-	-	-	-
Total Funding		$6,944,916	$2,704,424	$4,240,492	-	-	-	-

End of Project CC-070073

Report of TIP Revision 2009-36
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-070077 | Revision: 2009-36 | Version: 3 | Status: PROPOSED | CTIPS ID: 20600004006

Sponsoring Agency: Brentwood | Implementing Agency: Brentwood

Trans. System: LOCAL RD | Mode: LOCAL ROAD | Hwy Rte: | Project Type: COLLECTOR | Purpose: EXPANSION

Project Name: John Muir Parkway Extension (Phase I)

Proj Description: Extend and widen to 2 lanes per direction, from Foothill Dr. to Ventura Dr. and extend Foothill Dr. to new John Muir Pkwy (I lane per direction).

Revision Reason: Update contact information

Primary RTP ID: 22607 | Sec. RTP ID: | RTP Cycle: T-2035 | RTP Cost: $90,000,000 | Review:

RTP Description: Widen and extend major streets, and improve interchanges in east Contra Costa County

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	$120,000	$120,000	-	-	-	-	-
PSE	LOCAL GEN FUND	$400,000	-	$400,000	-	-	-	-
ROW	LOCAL GEN FUND	$700,000	-	$700,000	-	-	-	-
CON	LOCAL GEN FUND	$4,169,000	-	-	$4,169,000	-	-	-
Total Funding		$5,389,000	$120,000	$1,100,000	$4,169,000	-	-	-

CURRENT

TIP ID: CC-070077 | Revision: 2009-00 | Version: 2 | Status: ACTIVE | CTIPS ID: 20600004006

Sponsoring Agency: Brentwood | Implementing Agency: Brentwood

Trans. System: LOCAL RD | Mode: LOCAL ROAD | Hwy Rte: | Project Type: COLLECTOR | Purpose: EXPANSION

Project Name: John Muir Parkway Extension

Proj Description: Extend and widen to 2 lanes per direction, from Foothill Dr. to Ventura Dr. and extend Foothill Dr. to new John Muir Pkwy (I lane per direction).

Revision Reason: 2009 TIP Development - Updated project schedule.

Primary RTP ID: 22607 | Sec. RTP ID: | RTP Cycle: T-2035 | RTP Cost: $90,000,000 | Review:

RTP Description: Widen and extend major streets, and improve interchanges in east Contra Costa County

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	$120,000	$120,000	-	-	-	-	-
PSE	LOCAL GEN FUND	$400,000	-	$400,000	-	-	-	-
ROW	LOCAL GEN FUND	$700,000	-	$700,000	-	-	-	-
CON	LOCAL GEN FUND	$4,169,000	-	$4,169,000	-	-	-	-
Total Funding		$5,389,000	$120,000	$5,269,000	-	-	-	-

End of Project CC-070077

Report of TIP Revision 2009-36
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-070078 Revision: 2009-36 Version: 3 Status: PROPOSED CTIPS ID: 20600004007

Sponsoring Agency: Brentwood Implementing Agency: Brentwood

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: COLLECTOR Purpose: EXPANSION

Project Name: John Muir Parkway Extension: Ph. II

Proj Description: Brentwood: On John Muir Parkway from Foothill Drive Southerly to Fairview Avenue; Construct 4 lane roadway.

Revision Reason: Update contact information and change the fund source for $735,000 in Other Local fund to HPP earmark

Primary RTP ID: 22607 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $90,000,000 Review:

RTP Description: Widen and extend major streets, and improve interchanges in east Contra Costa County

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	$208,000	$208,000	-	-	-	-	-
PSE	LOCAL GEN FUND	$385,000	-	$385,000	-	-	-	-
ROW	LOCAL GEN FUND	$1,825,000	-	$1,825,000	-	-	-	-
CON	EARMARK-T3	$735,000	-	-	-	$735,000	-	-
CON	LOCAL GEN FUND	$3,843,000	-	-	-	$3,843,000	-	-
Total Funding		$6,996,000	$208,000	$2,210,000	-	$4,578,000	-	-

CURRENT

TIP ID: CC-070078 Revision: 2009-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004007

Sponsoring Agency: Brentwood Implementing Agency: Brentwood

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: COLLECTOR Purpose: EXPANSION

Project Name: John Muir Parkway Extension: Ph. II

Proj Description: Brentwood: On John Muir Parkway from Foothill Drive Southerly to Fairview Avenue; Construct 4 lane roadway.

Revision Reason: 2009 TIP Development - Updated project schedule.

Primary RTP ID: 22607 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $90,000,000 Review:

RTP Description: Widen and extend major streets, and improve interchanges in east Contra Costa County

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	$208,000	$208,000	-	-	-	-	-
PSE	LOCAL GEN FUND	$385,000	-	$385,000	-	-	-	-
ROW	LOCAL GEN FUND	$1,825,000	-	$1,825,000	-	-	-	-
CON	LOCAL GEN FUND	$4,578,000	-	$4,578,000	-	-	-	-
Total Funding		$6,996,000	$208,000	$6,788,000	-	-	-	-

End of Project CC-070078

PROPOSED

TIP ID: CC-070096 Revision: 2009-36 Version: 3 Status: PROPOSED CTIPS ID: 20600004222

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Facility Access Control Systems

Proj Description: Replace all locks at three buildings on CCCTA property with proximity cardlock systems to improve security.

Revision Reason: Update RTP ID information

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,396,800,000 Review:

RTP Description: Central Contra Costa Transit Authority (CCCTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	LOCAL GEN FUND	$82,000	$82,000	-	-	-	-	-
CON	TSGP-T2	$328,000	$328,000	-	-	-	-	-
Total Funding		$410,000	$410,000	-	-	-	-	-

CURRENT

TIP ID: CC-070096 Revision: 2009-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004222

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Facility Access Control Systems

Proj Description: Replace all locks at three buildings on CCCTA property with proximity cardlock systems to improve security.

Revision Reason: 2009 TIP Development

Primary RTP ID: 21218 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review:

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	LOCAL GEN FUND	$82,000	$82,000	-	-	-	-	-
CON	TSGP-T2	$328,000	$328,000	-	-	-	-	-
Total Funding		$410,000	$410,000	-	-	-	-	-

End of Project CC-070096

Report of TIP Revision 2009-36
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-990046 Revision: 2009-36 Version: 12 Status: PROPOSED CTIPS ID: 20600000909

Sponsoring Agency: CC County Implementing Agency: CC County

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: Iron Horse Trail Over-crossing at Treat

Proj Description: In Contra Costa County near Pleasant Hill: Iron Horse Trail Over-crossing at Treat Blvd.

Revision Reason: Change fund code for $246K in RIP funds from County Discretionary to TLC for informational purposes

Primary RTP ID: 21225 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $50,000,000 Review: AA

RTP Description: Improve regional and local pedestrian and bicycle system, including construction overcrossings, and expanding sidewalks and facilities

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	$12,000	$12,000	-	-	-	-	-
PSE	CMAQ-T2	$500,000	$500,000	-	-	-	-	-
PSE	LOCAL GEN FUND	$988,000	$988,000	-	-	-	-	-
PSE	SALESTAX-GENERAL	$400,000	$400,000	-	-	-	-	-
ROW	LOCAL GEN FUND	$247,000	$247,000	-	-	-	-	-
CON	CMAQ-T3	$4,796,000	-	$4,796,000	-	-	-	-
CON	LOCAL GEN FUND	$4,675,000	-	$4,675,000	-	-	-	-
CON	RIP-TE-T3	$246,000	-	$246,000	-	-	-	-
CON	SALESTAX-GENERAL	$887,000	-	$887,000	-	-	-	-
Total Funding		$12,751,000	$2,147,000	$10,604,000	-	-	-	-

CURRENT

TIP ID: CC-990046 Revision: 2009-32 Version: 11 Status: ACTIVE CTIPS ID: 20600000909

Sponsoring Agency: CC County Implementing Agency: CC County

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: Iron Horse Trail Over-crossing at Treat

Proj Description: In Contra Costa County near Pleasant Hill: Iron Horse Trail Over-crossing at Treat Blvd.

Revision Reason: Revise RTP identification number, title, cost and page number to reflect the latest RTP information

Primary RTP ID: 21225 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $50,000,000 Review: AA

RTP Description: Improve regional and local pedestrian and bicycle system, including construction overcrossings, and expanding sidewalks and facilities

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	$12,000	$12,000	-	-	-	-	-
PSE	CMAQ-T2	$500,000	$500,000	-	-	-	-	-
PSE	LOCAL GEN FUND	$988,000	$988,000	-	-	-	-	-
PSE	SALESTAX-GENERAL	$400,000	$400,000	-	-	-	-	-
ROW	LOCAL GEN FUND	$247,000	$247,000	-	-	-	-	-
CON	CMAQ-T3	$4,796,000	-	$4,796,000	-	-	-	-
CON	LOCAL GEN FUND	$4,675,000	-	$4,675,000	-	-	-	-
CON	RIP-TE-T3	$246,000	-	$246,000	-	-	-	-
CON	SALESTAX-GENERAL	$887,000	-	$887,000	-	-	-	-
Total Funding		$12,751,000	$2,147,000	$10,604,000	-	-	-	-

End of Project CC-990046

PROPOSED

TIP ID: MRN010034 Revision: 2009-36 Version: 10 Status: PROPOSED CTIPS ID: 20600002247

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Preventive Maintenance Program.

Proj Description: Golden Gate Transit: Preventive Maintenance Program for agency Fleet and related equipment.

Revision Reason: Update RTP page number.

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $3,987,700,000 Review: AA

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	$10,984,776	$10,984,776	-	-	-	-	-
CON	LOCAL GEN FUND	$2,747,421	$2,747,421	-	-	-	-	-
Total Funding		$13,732,197	$13,732,197	-	-	-	-	-

CURRENT

TIP ID: MRN010034 Revision: 2009-00 Version: 9 Status: ACTIVE CTIPS ID: 20600002247

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Preventive Maintenance Program.

Proj Description: Golden Gate Transit: Preventive Maintenance Program for agency Fleet and related equipment.

Revision Reason: 2009 TIP Development

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $3,987,700,000 Review: AA

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	$10,984,776	$10,984,776	-	-	-	-	-
CON	LOCAL GEN FUND	$2,747,421	$2,747,421	-	-	-	-	-
Total Funding		$13,732,197	$13,732,197	-	-	-	-	-

End of Project MRN010034

PROPOSED

TIP ID: MRN030005 Revision: 2009-36 Version: 8 Status: PROPOSED CTIPS ID: 20600002449

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Transit Safety and Security Improvements

Proj Description: GGBHTD: Safety and Security improvements to revenue vehicles and transit facilities.

Revision Reason: Update RTP information

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $3,987,700,000 Review: AA

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	$6,441,305	$6,441,305	-	-	-	-	-
CON	LOCAL GEN FUND	$2,211,250	$2,211,250	-	-	-	-	-
CON	TSGP-T3	$2,313,000	$2,313,000	-	-	-	-	-
Total Funding		$10,965,555	$10,965,555	-	-	-	-	-

CURRENT

TIP ID: MRN030005 Revision: 2009-00 Version: 7 Status: ACTIVE CTIPS ID: 20600002449

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Transit Safety and Security Improvements

Proj Description: GGBHTD: Safety and Security improvements to revenue vehicles and transit facilities.

Revision Reason: 2009 TIP Development (changes made will NOT be active in the 2007 TIP)

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $3,987,700,000 Review: AA

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	$6,441,305	$6,441,305	-	-	-	-	-
CON	LOCAL GEN FUND	$2,211,250	$2,211,250	-	-	-	-	-
CON	TSGP-T3	$2,313,000	$2,313,000	-	-	-	-	-
Total Funding		$10,965,555	$10,965,555	-	-	-	-	-

End of Project MRN030005

Report of TIP Revision 2009-36
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN050019 Revision: 2009-36 Version: 6 Status: PROPOSED CTIPS ID: 20600003535

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TOLL BRIDGE Mode: LOCAL ROAD Hwy Rte: Project Type: BRIDGE Purpose: OTHER

Project Name: Golden Gate Bridge - Suicide Deterrent System

Proj Description: Golden Gate Bridge: Build suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel tests to ensure the feasibility of designs and build deterrent system

Revision Reason: Update RTP information

Primary RTP ID: 230712 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $50,000,000 Review:

RTP Description: Install suicide barrier on Golden Gate Bridge

AQ Description: Safer non-Federal-aid system roads

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	$150,000	$150,000	-	-	-	-	-
ENV	MTC-LOCAL	$1,850,000	$1,850,000	-	-	-	-	-
PSE	LOCAL GEN FUND	$5,000,000	-	-	-	$5,000,000	-	-
CON	LOCAL GEN FUND	$45,000,000	-	-	-	-	-	$45,000,000
Total Funding		$52,000,000	$2,000,000	-	-	$5,000,000	-	$45,000,000

CURRENT

TIP ID: MRN050019 Revision: 2009-18 Version: 5 Status: ACTIVE CTIPS ID: 20600003535

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TOLL BRIDGE Mode: LOCAL ROAD Hwy Rte: Project Type: BRIDGE Purpose: OTHER

Project Name: Golden Gate Bridge - Suicide Deterrent System

Proj Description: Golden Gate Bridge: Build suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel tests to ensure the feasibility of designs and build deterrent system

Revision Reason: Add CON phase to the project and cost increase: Add $5 million in Other Local funds to PSE phase in FY 11 and $45 million in Other Local funds to CON phase in FY 13

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $3,987,700,000 Review:

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Safer non-Federal-aid system roads

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	$150,000	$150,000	-	-	-	-	-
ENV	MTC-LOCAL	$1,850,000	$1,850,000	-	-	-	-	-
PSE	LOCAL GEN FUND	$5,000,000	-	-	-	$5,000,000	-	-
CON	LOCAL GEN FUND	$45,000,000	-	-	-	-	-	$45,000,000
Total Funding		$52,000,000	$2,000,000	-	-	$5,000,000	-	$45,000,000

End of Project MRN050019

PROPOSED

TIP ID: MRN050033 Revision: 2009-36 Version: 14 Status: PROPOSED CTIPS ID: 20600003806

Sponsoring Agency: Marin County Implementing Agency: Marin County

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Non-motorized Transp. Pilot Program - Marin County

Proj Description: Marin County; Various locations; Lump sum Non-motorized Transportation Pilot Program. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Add in $1,979,162 in NMTPP earmarks to the PE phase in FY10

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,000,000,000 Review: AA

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	EARMARK-T3	$7,119,751	$3,368,000	$366,502	$3,385,249	-	-	-
ROW	EARMARK-T3	-	-	-	-	-	-	-
CON	EARMARK-T3	$9,539,400	$3,012,414	$737,586	$5,789,400	-	-	-
Total Funding		$16,659,151	$6,380,414	$1,104,088	$9,174,649	-	-	-

CURRENT

TIP ID: MRN050033 Revision: 2009-29 Version: 13 Status: ACTIVE CTIPS ID: 20600003806

Sponsoring Agency: Marin County Implementing Agency: Marin County

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Non-motorized Transp. Pilot Program - Marin County

Proj Description: Marin County; Various locations; Lump sum Non-motorized Transportation Pilot Program. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Add in $487,500 in NMTPP funds to FY10

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,000,000,000 Review: AA

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	EARMARK-T3	$5,140,589	$3,368,000	$366,502	$1,406,087	-	-	-
ROW	EARMARK-T3	-	-	-	-	-	-	-
CON	EARMARK-T3	$9,539,400	$3,012,414	$737,586	$5,789,400	-	-	-
Total Funding		$14,679,989	$6,380,414	$1,104,088	$7,195,487	-	-	-

End of Project MRN050033

PROPOSED

TIP ID: MRN090012 Revision: 2009-36 Version: 3 Status: PROPOSED CTIPS ID: 20600004384

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: BIKE Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Golden Gate Transit Station Bicycle Improvements

Proj Description: Bicycle improvements include adding secure, user-friendly bicycle racks and signage in Marin County.

Revision Reason: Update RTP information

Primary RTP ID: 21302 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $19,900,000 Review:

RTP Description: Implement Marin County's bicycle and pedestrian program

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	EARMARK-T3	$40,000	-	$40,000	-	-	-	-
CON	EARMARK-T3	$123,000	-	-	$123,000	-	-	-
Total Funding		$163,000	-	$40,000	$123,000	-	-	-

CURRENT

TIP ID: MRN090012 Revision: 2009-28 Version: 2 Status: ACTIVE CTIPS ID: 20600004384

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: BIKE Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Golden Gate Transit Station Bicycle Improvements

Proj Description: Bicycle improvements include adding secure, user-friendly bicycle racks and signage in Marin County.

Revision Reason: Update funding plan with no net change in funding - reprogram $123,000 in CON from FY 2009 to FY 2010.

Primary RTP ID: 21302 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $19,900,000 Review:

RTP Description: Implement Marin County's bicycle and pedestrian program

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	EARMARK-T3	$40,000	-	$40,000	-	-	-	-
CON	EARMARK-T3	$123,000	-	-	$123,000	-	-	-
Total Funding		$163,000	-	$40,000	$123,000	-	-	-

End of Project MRN090012

PROPOSED

TIP ID: MRN090021 Revision: 2009-36 Version: 2 Status: PROPOSED CTIPS ID: 20600004472

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: GGBHTD: Replace 2 - 2001 Cutaway Paratransit Vans

Proj Description: Golden Gate Transit - Replace 2 - 2001 cutaway para-transit vans. Vans to be replaced are unit nos. 152 and 153

Revision Reason: Update RTP information.

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $3,987,700,000 Review: AA

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T4	$124,068	-	-	$124,068	-	-	-
CON	LOCAL GEN FUND	$31,017	-	-	$31,017	-	-	-
Total Funding		$155,085	-	-	$155,085	-	-	-

CURRENT

TIP ID: MRN090021 Revision: 2009-23 Version: 1 Status: ACTIVE CTIPS ID: 20600004472

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: GGBHTD: Replace 2 - 2001 Cutaway Paratransit Vans

Proj Description: Golden Gate Transit - Replace 2 - 2001 cutaway para-transit vans. Vans to be replaced are unit nos. 152 and 153

Revision Reason: Amend in new exempt project with $124,068 in FTA Section 5307 funds and $31,017 in Other Local funds

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $3,987,700,000 Review: AA

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T4	$124,068	-	-	$124,068	-	-	-
CON	LOCAL GEN FUND	$31,017	-	-	$31,017	-	-	-
Total Funding		$155,085	-	-	$155,085	-	-	-

End of Project MRN090021

PROPOSED

TIP ID: MRN090022 | Revision: 2009-36 | Version: 2 | Status: PROPOSED | CTIPS ID: 20600004502

Sponsoring Agency: GGBHTD | Implementing Agency: GGBHTD

Trans. System: TRANSIT | Mode: BUS | Hwy Rte: | Project Type: LOCAL BUS | Purpose: MAINT/REHAB

Project Name: GGBHTD: Replace 2 - 2001 Cutaway Paratransit Vans

Proj Description: Golden Gate Transit - Replace 2 - 2001 cutaway paratransit vans with 4 minivans (seat for seat replacement). Vans to be replaced are unit nos. 150, 151

Revision Reason: Update RTP page number.

Primary RTP ID: 94572 | Sec. RTP ID: | RTP Cycle: T-2035 | RTP Cost: $3,987,700,000 | Review:

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T4	$163,548	-	-	$163,548	-	-	-
CON	LOCAL GEN FUND	$40,887	-	-	$40,887	-	-	-
Total Funding		$204,435	-	-	$204,435	-	-	-

CURRENT

TIP ID: MRN090022 | Revision: 2009-23 | Version: 1 | Status: ACTIVE | CTIPS ID: 20600004502

Sponsoring Agency: GGBHTD | Implementing Agency: GGBHTD

Trans. System: TRANSIT | Mode: BUS | Hwy Rte: | Project Type: LOCAL BUS | Purpose: MAINT/REHAB

Project Name: GGBHTD: Replace 2 - 2001 Cutaway Paratransit Vans

Proj Description: Golden Gate Transit - Replace 2 - 2001 cutaway paratransit vans with 4 minivans (seat for seat replacement). Vans to be replaced are unit nos. 150, 151

Revision Reason: Amend in new exempt project with $163,548 in FTA Section 5307 funds and $40,887 in Other Local funds

Primary RTP ID: 94572 | Sec. RTP ID: | RTP Cycle: T-2035 | RTP Cost: $3,987,700,000 | Review:

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T4	$163,548	-	-	$163,548	-	-	-
CON	LOCAL GEN FUND	$40,887	-	-	$40,887	-	-	-
Total Funding		$204,435	-	-	$204,435	-	-	-

End of Project MRN090022

Report of TIP Revision 2009-36
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN090024 Revision: 2009-36 Version: 2 Status: PROPOSED CTIPS ID: 20600004482

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: GGBHTD: Replace 30 - 1998 40' Transit Buses

Proj Description: GGBHTD: Replace thirty 1998 40' NOVA Buses with new busus.

Revision Reason: Update RTP page number.

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $3,987,700,000 Review: AA

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T4	$11,778,870	-	-	$11,778,870	-	-	-
CON	LOCAL GEN FUND	$2,945,000	-	-	$2,945,000	-	-	-
Total Funding		$14,723,870	-	-	$14,723,870	-	-	-

CURRENT

TIP ID: MRN090024 Revision: 2009-23 Version: 1 Status: ACTIVE CTIPS ID: 20600004482

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: GGBHTD: Replace 30 - 1998 40' Transit Buses

Proj Description: GGBHTD: Replace thirty 1998 40' NOVA Buses with new busus.

Revision Reason: Amend in new exempt project with $11,778,870 in FTA Section 5307 funds and $2,945,000 in Other Local funds

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $3,987,700,000 Review: AA

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T4	$11,778,870	-	-	$11,778,870	-	-	-
CON	LOCAL GEN FUND	$2,945,000	-	-	$2,945,000	-	-	-
Total Funding		$14,723,870	-	-	$14,723,870	-	-	-

End of Project MRN090024

Report of TIP Revision 2009-36
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN090025 Revision: 2009-36 Version: 2 Status: PROPOSED CTIPS ID: 20600004492

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GGBHTD: Replacement of Ferry Propulsion Systems

Proj Description: Golden Gate Transit: Replacement of Power Distribution Systems and Propellers for MS San Francisco

Revision Reason: Update RTP page number.

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $3,987,700,000 Review: AA

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T4	$1,660,000	-	-	$1,660,000	-	-	-
CON	LOCAL GEN FUND	$415,000	-	-	$415,000	-	-	-
Total Funding		$2,075,000	-	-	$2,075,000	-	-	-

CURRENT

TIP ID: MRN090025 Revision: 2009-23 Version: 1 Status: ACTIVE CTIPS ID: 20600004492

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GGBHTD: Replacement of Ferry Propulsion Systems

Proj Description: Golden Gate Transit: Replacement of Power Distribution Systems and Propellers for MS San Francisco

Revision Reason: Amend in new exempt project with $1,660,000 in FTA Section 5307 funds and $415,000 in Other Local funds

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $3,987,700,000 Review: AA

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T4	$1,660,000	-	-	$1,660,000	-	-	-
CON	LOCAL GEN FUND	$415,000	-	-	$415,000	-	-	-
Total Funding		$2,075,000	-	-	$2,075,000	-	-	-

End of Project MRN090025

Report of TIP Revision 2009-36
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN970016 Revision: 2009-36 Version: 19 Status: PROPOSED CTIPS ID: 20600000347

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TOLL BRIDGE Mode: BRIDGE Hwy Rte: Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Golden Gate Bridge Seismic Retrofit, Ph: 1-3A

Proj Description: San Francisco /Marin Counties: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction on north and south approach viaducts, and Ft. Point Arch.

Revision Reason: Update RTP page number.

Primary RTP ID: 21012 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $699,600,000 Review: AA

RTP Description: Golden Gate Bridge seismic retrofit (completes Phase 3)

AQ Description: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	DBR-T2	$79,268,814	$79,268,814	-	-	-	-	-
CON	EARMARK-T2	$25,096,077	$25,096,077	-	-	-	-	-
CON	EARMARK-T3	$18,897,000	$10,625,000	$8,272,000	-	-	-	-
CON	HBRR	$46,909,000	$46,909,000	-	-	-	-	-
CON	LOCAL GEN FUND	$70,886,482	$70,886,482	-	-	-	-	-
CON	RIP-T2	$26,000,000	$26,000,000	-	-	-	-	-
CON	TCRP	$5,000,000	$5,000,000	-	-	-	-	-
Total Funding		$272,057,373	$263,785,373	$8,272,000	-	-	-	-

CURRENT

TIP ID: MRN970016 Revision: 2009-00 Version: 18 Status: ACTIVE CTIPS ID: 20600000347

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TOLL BRIDGE Mode: BRIDGE Hwy Rte: Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Golden Gate Bridge Seismic Retrofit, Ph: 1-3A

Proj Description: San Francisco /Marin Counties: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction on north and south approach viaducts, and Ft. Point Arch.

Revision Reason: 2009 TIP Development

Primary RTP ID: 21012 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $699,600,000 Review: AA

RTP Description: Golden Gate Bridge seismic retrofit (completes Phase 3)

AQ Description: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	DBR-T2	$79,268,814	$79,268,814	-	-	-	-	-
CON	EARMARK-T2	$25,096,077	$25,096,077	-	-	-	-	-
CON	EARMARK-T3	$18,897,000	$10,625,000	$8,272,000	-	-	-	-
CON	HBRR	$46,909,000	$46,909,000	-	-	-	-	-
CON	LOCAL GEN FUND	$70,886,482	$70,886,482	-	-	-	-	-
CON	RIP-T2	$26,000,000	$26,000,000	-	-	-	-	-
CON	TCRP	$5,000,000	$5,000,000	-	-	-	-	-
Total Funding		$272,057,373	$263,785,373	$8,272,000	-	-	-	-

End of Project MRN970016

Report of TIP Revision 2009-36
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN990017 Revision: 2009-36 Version: 15 Status: PROPOSED CTIPS ID: 20600001104

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Ferry channel & berth dredging.

Proj Description: Golden Gate Ferry: From San Francisco to Marin County; Dredge ferry channel and berth.

Revision Reason: Update RTP page number.

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $3,987,700,000 Review: AA

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Reconstruction or renovation of transit buildings and structures

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	$6,969,217	$4,577,846	$2,391,371	-	-	-	-
CON	5309-T3	$9,603,810	$7,603,810	$2,000,000	-	-	-	-
CON	LOCAL GEN FUND	$4,321,000	$3,054,000	$1,267,000	-	-	-	-
Total Funding		$20,894,027	$15,235,656	$5,658,371	-	-	-	-

CURRENT

TIP ID: MRN990017 Revision: 2009-00 Version: 14 Status: ACTIVE CTIPS ID: 20600001104

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Ferry channel & berth dredging.

Proj Description: Golden Gate Ferry: From San Francisco to Marin County; Dredge ferry channel and berth.

Revision Reason: 2009 TIP Development (changes made will NOT be active in the 2007 TIP)

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $3,987,700,000 Review: AA

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Reconstruction or renovation of transit buildings and structures

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	$6,969,217	$4,577,846	$2,391,371	-	-	-	-
CON	5309-T3	$9,603,810	$7,603,810	$2,000,000	-	-	-	-
CON	LOCAL GEN FUND	$4,321,000	$3,054,000	$1,267,000	-	-	-	-
Total Funding		$20,894,027	$15,235,656	$5,658,371	-	-	-	-

End of Project MRN990017

PROPOSED

TIP ID: MTC050011 Revision: 2009-36 Version: 12 Status: PROPOSED CTIPS ID: 20600003339

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Grouped Listing - SHOPP - Collision Reduction

Proj Description: Lump Sum SHOPP - Collision Reduction: Various locations; Collision Reduction activities on State highway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update project cost and back-up listing

Primary RTP ID: 22856 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	AC-STATE	$446,066,000	-	$57,567,000	$191,531,000	$130,863,000	$66,105,000	-
CON	SHA-T3	$26,060,000	$26,060,000	-	-	-	-	-
CON	ST-CASH-T2	$60,235,600	$60,235,600	-	-	-	-	-
CON	ST-STP-T3	$171,999,000	$171,999,000	-	-	-	-	-
Total Funding		$704,360,600	$258,294,600	$57,567,000	$191,531,000	$130,863,000	$66,105,000	-

CURRENT

TIP ID: MTC050011 Revision: 2009-30 Version: 11 Status: ACTIVE CTIPS ID: 20600003339

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Grouped Listing - SHOPP - Collision Reduction

Proj Description: Lump Sum SHOPP - Collision Reduction: Various locations; Collision Reduction activities on State highway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update back-up list and cost

Primary RTP ID: 94001 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	AC-STATE	$442,311,000	-	$57,567,000	$191,531,000	$130,863,000	$62,350,000	-
CON	SHA-T3	$26,060,000	$26,060,000	-	-	-	-	-
CON	ST-CASH-T2	$60,235,600	$60,235,600	-	-	-	-	-
CON	ST-STP-T3	$171,999,000	$171,999,000	-	-	-	-	-
Total Funding		$700,605,600	$258,294,600	$57,567,000	$191,531,000	$130,863,000	$62,350,000	-

End of Project MTC050011

PROPOSED

TIP ID: REG070001 Revision: 2009-36 Version: 14 Status: PROPOSED CTIPS ID: 20600003834

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Grouped Listing for SHOPP - Emergency Response

Proj Description: Grouped Listing for SHOPP - Emergency Response; Various locations throughout the Region. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update project cost and back-up listing

Primary RTP ID: 230708 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $15,000,000 Review: AA

RTP Description: Improve local interchanges and auxiliary lanes and make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	AC-STATE	$193,449,000	-	$16,577,000	$26,950,000	$73,732,000	$76,190,000	-
CON	ERS-T2	-	-	-	-	-	-	-
CON	SHA-T3	$122,816,000	$122,816,000	-	-	-	-	-
CON	ST-CASH-T2	$17,112,000	$17,112,000	-	-	-	-	-
Total Funding		$333,377,000	$139,928,000	$16,577,000	$26,950,000	$73,732,000	$76,190,000	-

CURRENT

TIP ID: REG070001 Revision: 2009-30 Version: 13 Status: ACTIVE CTIPS ID: 20600003834

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Grouped Listing for SHOPP - Emergency Response

Proj Description: Grouped Listing for SHOPP - Emergency Response; Various locations throughout the Region. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update back-up list and cost

Primary RTP ID: 230708 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $15,000,000 Review: AA

RTP Description: Improve local interchanges and auxiliary lanes and make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	AC-STATE	$188,780,000	-	$16,577,000	$22,281,000	$73,732,000	$76,190,000	-
CON	ERS-T2	-	-	-	-	-	-	-
CON	SHA-T3	$122,816,000	$122,816,000	-	-	-	-	-
CON	ST-CASH-T2	$17,112,000	$17,112,000	-	-	-	-	-
Total Funding		$328,708,000	$139,928,000	$16,577,000	$22,281,000	$73,732,000	$76,190,000	-

End of Project REG070001

PROPOSED

TIP ID: REG090029 Revision: 2009-36 Version: 5 Status: PROPOSED CTIPS ID: 20600004422

Sponsoring Agency: Various Implementing Agency: Various

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Grouped Listing - ARRA LS&R Rehab - San Francisco

Proj Description: San Francisco Co.: Grouped Listing ARRA Local Streets and Roads Pavement Maintenance Rehabilitation/ Reconstruction - Includes all projects receiving ARRA funds.Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update back-up list and project cost by reducing Other Local funds by $615,327

Primary RTP ID: 94522 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review:

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	LOCAL GEN FUND	$3,675,223	-	$3,675,223	-	-	-	-
CON	ST-STP-ARRA	$2,190,000	-	$2,190,000	-	-	-	-
CON	STP-ARRA	$11,350,000	-	$11,350,000	-	-	-	-
Total Funding		$17,215,223	-	$17,215,223	-	-	-	-

CURRENT

TIP ID: REG090029 Revision: 2009-28 Version: 4 Status: ACTIVE CTIPS ID: 20600004422

Sponsoring Agency: Various Implementing Agency: Various

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Grouped Listing - ARRA LS&R Rehab - San Francisco

Proj Description: San Francisco Co.: Grouped Listing ARRA Local Streets and Roads Pavement Maintenance Rehabilitation/ Reconstruction - Includes all projects receiving ARRA funds.Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update back-up listing and project cost by reducing Other Local funds by $783,450

Primary RTP ID: 94522 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review:

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	LOCAL GEN FUND	$4,290,550	-	$4,290,550	-	-	-	-
CON	ST-STP-ARRA	$2,190,000	-	$2,190,000	-	-	-	-
CON	STP-ARRA	$11,350,000	-	$11,350,000	-	-	-	-
Total Funding		$17,830,550	-	$17,830,550	-	-	-	-

End of Project REG090029

Report of TIP Revision 2009-36
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090052 Revision: 2009-36 Version: 2 Status: PROPOSED CTIPS ID: 20600004497

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Golden Gate Transit: SF Bus Lot Modifications

Proj Description: GGBHTD: Modifications to SF Bus Facility including resurfacing, subgrade, drainage, lighting, and fencing.

Revision Reason: Update RTP page number.

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $3,987,700,000 Review: AA

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Reconstruction or renovation of transit buildings and structures

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T4	$3,068,389	-	-	$3,068,389	-	-	-
CON	LOCAL GEN FUND	$767,097	-	-	$767,097	-	-	-
Total Funding		$3,835,486	-	-	$3,835,486	-	-	-

CURRENT

TIP ID: REG090052 Revision: 2009-23 Version: 1 Status: ACTIVE CTIPS ID: 20600004497

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Golden Gate Transit: SF Bus Lot Modifications

Proj Description: GGBHTD: Modifications to SF Bus Facility including resurfacing, subgrade, drainage, lighting, and fencing.

Revision Reason: Amend in new exempt project with $3,068,389 in FTA Section 5307 funds and $767,097 in Other Local funds

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $3,987,700,000 Review: AA

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Reconstruction or renovation of transit buildings and structures

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T4	$3,068,389	-	-	$3,068,389	-	-	-
CON	LOCAL GEN FUND	$767,097	-	-	$767,097	-	-	-
Total Funding		$3,835,486	-	-	$3,835,486	-	-	-

End of Project REG090052

PROPOSED

TIP ID: SCL010023 Revision: 2009-36 Version: 14 Status: PROPOSED CTIPS ID: 20600002261

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: EXPANSION

Project Name: Zero Emission Bus Demonstration Project

Proj Description: SCVTA: Acquire up to 7, 40 foot Low-Floor Zero Emissions Buses. 3 for initial demonstration project and 4 for advanced demonstration project & construct associated fueling facility improvements.

Revision Reason: Fund source change: Replace $392K in Other Local funds with $392K in FTA 5309 Earmarks from the AC Transit Zero Emission Bus Advanced Demonstration project(ALA070046).

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $18,968,800,000 Review: AA

RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5309-T3-BUS	$8,008,913	$7,616,913	$392,000	-	-	-	-
CON	AIRBOARD	$1,000,000	$1,000,000	-	-	-	-	-
CON	LOCAL GEN FUND	$8,933,000	$8,933,000	-	-	-	-	-
Total Funding		$17,941,913	$17,549,913	$392,000	-	-	-	-

CURRENT

TIP ID: SCL010023 Revision: 2009-24 Version: 13 Status: ACTIVE CTIPS ID: 20600002261

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: EXPANSION

Project Name: Zero Emission Bus Demonstration Project

Proj Description: SCVTA: Acquire up to 7, 40 foot Low-Floor Zero Emissions Buses. 3 for initial demonstration project and 4 for advanced demonstration project & construct associated fueling facility improvements.

Revision Reason: Fund source change: Add $392K in Other Local funds in place of $392K in FTA 5309 Earmark funds. Transfer the FTA 5309 funds to the AC Transit Zero Emission Bus Advanced Demonstration project(ALA070046)

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $18,968,800,000 Review: AA

RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabiiitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5309-T3-BUS	$7,616,913	$7,616,913	-	-	-	-	-
CON	AIRBOARD	$1,000,000	$1,000,000	-	-	-	-	-
CON	LOCAL GEN FUND	$9,325,000	$8,933,000	$392,000	-	-	-	-
Total Funding		$17,941,913	$17,549,913	$392,000	-	-	-	-

End of Project SCL010023

PROPOSED

TIP ID: SCL050001 | Revision: 2009-36 | Version: 6 | Status: PROPOSED | CTIPS ID: 20600002923

Sponsoring Agency: VTA | Implementing Agency: VTA

Trans. System: TRANSIT | Mode: BUS | Hwy Rte: | Project Type: OTHER | Purpose: MAINT/REHAB

Project Name: VTA - Standard & Small Bus Replacement

Proj Description: VTA: Standard and Small Bus Replacement

Revision Reason: Transfer FY2009 Community Bus procurement funding ($3M in FTA 5307 funds and $750K in Other Local) to Preventive Maintenance (SCL990046).

Primary RTP ID: 94610 | Sec. RTP ID: | RTP Cycle: T-2035 | RTP Cost: $18,968,800,000 | Review: AA

RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	-	-	-	-	-	-	-
CON	5309-T3-BUS	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	$102,121,784	-	-	$51,339,364	$18,131,420	$12,910,000	$19,741,000
Total Funding		$102,121,784	-	-	$51,339,364	$18,131,420	$12,910,000	$19,741,000

CURRENT

TIP ID: SCL050001 | Revision: 2009-15 | Version: 5 | Status: ACTIVE | CTIPS ID: 20600002923

Sponsoring Agency: VTA | Implementing Agency: VTA

Trans. System: TRANSIT | Mode: BUS | Hwy Rte: | Project Type: OTHER | Purpose: MAINT/REHAB

Project Name: VTA - Standard & Small Bus Replacement

Proj Description: VTA: Standard and Small Bus Replacement

Revision Reason: Cost Decrease: Reduce FY09 5307 funds by $1.6M and local match by $406K.

Primary RTP ID: 94610 | Sec. RTP ID: | RTP Cycle: T-2035 | RTP Cost: $18,968,800,000 | Review: AA

RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	$3,000,000	-	$3,000,000	-	-	-	-
CON	5309-T3-BUS	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	$102,871,784	-	$750,000	$51,339,364	$18,131,420	$12,910,000	$19,741,000
Total Funding		$105,871,784	-	$3,750,000	$51,339,364	$18,131,420	$12,910,000	$19,741,000

End of Project SCL050001

PROPOSED

TIP ID: SCL070010 Revision: 2009-36 Version: 6 Status: PROPOSED CTIPS ID: 20600004013

Sponsoring Agency: Gilroy Implementing Agency: Gilroy

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: BRIDGE Purpose: EXPANSION

Project Name: Gilroy Pedestrian Improvements

Proj Description: Gilroy: Along Miller South; Construct sidewalks and a pedestrian bridge (Lifeline).

Revision Reason: revise delivery milestones

Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $400,000,000 Review: AA

RTP Description: Lifeline Transportation Program: fund programs and services that address transportation gaps specific to low-income communities

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	$20,000	-	$20,000	-	-	-	-
CON	CMAQ-T3	$323,000	-	$323,000	-	-	-	-
CON	LOCAL GEN FUND	$257,000	-	$257,000	-	-	-	-
Total Funding		$600,000	-	$600,000	-	-	-	-

CURRENT

TIP ID: SCL070010 Revision: 2009-01 Version: 5 Status: ACTIVE CTIPS ID: 20600004013

Sponsoring Agency: Gilroy Implementing Agency: Gilroy

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: BRIDGE Purpose: EXPANSION

Project Name: Gilroy Pedestrian Improvements

Proj Description: Gilroy: Along Miller South; Construct sidewalks and a pedestrian bridge (Lifeline).

Revision Reason: Change sponsor from MTC to Gilroy

Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $400,000,000 Review: AA

RTP Description: Lifeline Transportation Program: fund programs and services that address transportation gaps specific to low-income communities

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	$20,000	-	$20,000	-	-	-	-
CON	CMAQ-T3	$323,000	-	$323,000	-	-	-	-
CON	LOCAL GEN FUND	$257,000	-	$257,000	-	-	-	-
Total Funding		$600,000	-	$600,000	-	-	-	-

End of Project SCL070010

Report of TIP Revision 2009-36
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL990046 Revision: 2009-36 Version: 25 Status: PROPOSED CTIPS ID: 20600001311

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: VTA: Preventive Maintenance

Proj Description: VTA: Preventive Maintenance of agency's fleet.

Revision Reason: Add in FY2009 funding ($3M in FTA 5307 funds and $750K in Other Local funds)from Small Bus Procurement (SCL050001) project

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2030 RTP Cost: $11,054,500,000 Review: AA

RTP Description: VTA - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets. Does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	$258,588,307	$221,520,528	$37,067,779	-	-	-	-
CON	5307-T4	$38,233,257	-	-	$38,233,257	-	-	-
CON	LOCAL GEN FUND	$80,010,022	$61,317,541	$9,133,481	$9,559,000	-	-	-
CON	ST-STP-ARRA	$2,677,890	-	$2,677,890	-	-	-	-
CON	STP-T3	$6,248,000	$5,048,220	$1,199,780	-	-	-	-
Total Funding		$385,757,476	$287,886,289	$50,078,930	$47,792,257	-	-	-

CURRENT

TIP ID: SCL990046 Revision: 2009-23 Version: 24 Status: ACTIVE CTIPS ID: 20600001311

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: VTA: Preventive Maintenance

Proj Description: VTA: Preventive Maintenance of agency's fleet.

Revision Reason: Project cost increase: Add in $38,233,257 in FTA 5307 funds and $9,559,000 in Other Local funds

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2030 RTP Cost: $11,054,500,000 Review: AA

RTP Description: VTA - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets. Does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	$255,588,307	$221,520,528	$34,067,779	-	-	-	-
CON	5307-T4	$38,233,257	-	-	$38,233,257	-	-	-
CON	LOCAL GEN FUND	$79,260,022	$61,317,541	$8,383,481	$9,559,000	-	-	-
CON	ST-STP-ARRA	$2,677,890	-	$2,677,890	-	-	-	-
CON	STP-T3	$6,248,000	$5,048,220	$1,199,780	-	-	-	-
Total Funding		$382,007,476	$287,886,289	$46,328,930	$47,792,257	-	-	-

End of Project SCL990046

PROPOSED

TIP ID: SCL991060 Revision: 2009-36 Version: 9 Status: PROPOSED CTIPS ID: 20600001352

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Caltrain/ACE Santa Clara Train Station

Proj Description: Caltrain: Santa Clara Station; Rebuild tracks, construct new passenger platforms and construct tracks to enable ACE trains to stop at the Station.

Revision Reason: Update RTP information

Primary RTP ID: 21623 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $139,000,000 Review: PR

RTP Description: Improve Caltrain stations (includes upgrades/relocation of platforms, new platforms, pedestrian tunnels, pedestrian crossings and parking improvements)

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	$1,701,998	-	$1,701,998	-	-	-	-
CON	5307-T4	$2,965,766	-	-	$2,965,766	-	-	-
CON	5309-T3	$880,441	-	$880,441	-	-	-	-
CON	CMAQ-T2	$3,098,000	$3,098,000	-	-	-	-	-
CON	LOCAL GEN FUND	$1,144,442	$403,000	-	$741,442	-	-	-
Total Funding		$9,790,647	$3,501,000	$2,582,439	$3,707,208	-	-	-

CURRENT

TIP ID: SCL991060 Revision: 2009-31 Version: 8 Status: ACTIVE CTIPS ID: 20600001352

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Caltrain/ACE Santa Clara Train Station

Proj Description: Caltrain: Santa Clara Station; Rebuild tracks, construct new passenger platforms and construct tracks to enable ACE trains to stop at the Station.

Revision Reason: Add FY10 funds from both the ACE Track Improvements ($2,227,379 in 5307-CON, $206,315 in 5307-SFO & $608,424 in Other Local) & the SJRC - ADA Operating Set-aside projects ($225,234 in 5307(SFO), $306,838 in 5307(CON) and $133,018 in Other Local)

Primary RTP ID: 94613 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review: PR

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	$1,701,998	-	$1,701,998	-	-	-	-
CON	5307-T4	$2,965,766	-	-	$2,965,766	-	-	-
CON	5309-T3	$880,441	-	$880,441	-	-	-	-
CON	CMAQ-T2	$3,098,000	$3,098,000	-	-	-	-	-
CON	LOCAL GEN FUND	$1,144,442	$403,000	-	$741,442	-	-	-
Total Funding		$9,790,647	$3,501,000	$2,582,439	$3,707,208	-	-	-

End of Project SCL991060

Report of TIP Revision 2009-36
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-070027 Revision: 2009-36 Version: 3 Status: PROPOSED CTIPS ID: 20600004036

Sponsoring Agency: SF County TA Implementing Agency: SF County TA

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 80 Project Type: LOCAL I/C Purpose: MAINT/REHAB

Project Name: Yerba Buena Island Ramp Improvements

Proj Description: San Francisco: On east side of the Yerba Buena Island Tunnel at SFOBB; Reconstruct ramps reducing from 6 travel lanes to 4 longer lanes.

Revision Reason: Update RTP information

Primary RTP ID: 230555 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $183,000,000 Review:

RTP Description: Reconstruct ramps on the east side of the San Francisco-Oakland Bay Bridge's Yerba Buena Island tunnel

AQ Description: Changes in vertical and horizontal alignment

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	$8,500,000	$8,500,000	-	-	-	-	-
PSE	LOCAL GEN FUND	$26,500,000	-	-	-	$26,500,000	-	-
PE	LOCAL GEN FUND	$450,000	$450,000	-	-	-	-	-
ROW	LOCAL GEN FUND	$10,000,000	-	-	-	-	$10,000,000	-
CON	RTP-LRP	$170,000,000	-	-	-	-	-	$170,000,000
Total Funding		$215,450,000	$8,950,000	-	-	$26,500,000	$10,000,000	$170,000,000

CURRENT

TIP ID: SF-070027 Revision: 2009-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004036

Sponsoring Agency: SF County TA Implementing Agency: SF County TA

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 80 Project Type: LOCAL I/C Purpose: MAINT/REHAB

Project Name: Yerba Buena Island Ramp Improvements

Proj Description: San Francisco: On east side of the Yerba Buena Island Tunnel at SFOBB; Reconstruct ramps reducing from 6 travel lanes to 4 longer lanes.

Revision Reason: 2009 TIP Development - Updated project schedule

Primary RTP ID: 94078 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review:

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Project not reviewed for Air Quality conformity

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	$8,500,000	$8,500,000	-	-	-	-	-
PSE	LOCAL GEN FUND	$26,500,000	-	-	-	$26,500,000	-	-
PE	LOCAL GEN FUND	$450,000	$450,000	-	-	-	-	-
ROW	LOCAL GEN FUND	$10,000,000	-	-	-	-	$10,000,000	-
CON	RTP-LRP	$170,000,000	-	-	-	-	-	$170,000,000
Total Funding		$215,450,000	$8,950,000	-	-	$26,500,000	$10,000,000	$170,000,000

End of Project SF-070027

PROPOSED

TIP ID: SF-090006 Revision: 2009-36 Version: 2 Status: PROPOSED CTIPS ID: 20600004280

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: TRANSIT Mode: BRIDGE Hwy Rte: Project Type: BRIDGE Purpose: EXPANSION

Project Name: BRT-Ped-Bike Bridge over Yosemite Slough

Proj Description: San Francisco: Transit Bridge on Arelious Walker Dr. from Van Dyke Ave. to Armstrong Ave.

Revision Reason: Fund source change: Replace $39 million in RTP-LRP funds in FY13 with $39 million in Other Local funds.

Primary RTP ID: 230517 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $280,000,000 Review:

RTP Description: Improve transit and roadway connectivity between San Francisco and San Mateo counties

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	$7,300,000	$300,000	$7,000,000	-	-	-	-
ROW	LOCAL GEN FUND	$5,700,000	-	-	-	$5,700,000	-	-
CON	LOCAL GEN FUND	$45,000,000	-	-	-	-	$6,000,000	$39,000,000
Total Funding		$58,000,000	$300,000	$7,000,000	-	$5,700,000	$6,000,000	$39,000,000

CURRENT

TIP ID: SF-090006 Revision: 2009-06 Version: 1 Status: ACTIVE CTIPS ID: 20600004280

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: TRANSIT Mode: BRIDGE Hwy Rte: Project Type: BRIDGE Purpose: EXPANSION

Project Name: BRT-Ped-Bike Bridge over Yosemite Slough

Proj Description: San Francisco: Transit Bridge on Arelious Walker Dr. from Van Dyke Ave. to Armstrong Ave.

Revision Reason: Amend in a new AQ Non-Exempt Project into the TIP in conformance to the T-2035 plan

Primary RTP ID: 230517 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $280,000,000 Review:

RTP Description: Improve transit and roadway connectivity between San Francisco and San Mateo counties

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	$7,300,000	$300,000	$7,000,000	-	-	-	-
ROW	LOCAL GEN FUND	$5,700,000	-	-	-	$5,700,000	-	-
CON	LOCAL GEN FUND	$6,000,000	-	-	-	-	$6,000,000	-
CON	RTP-LRP	$39,000,000	-	-	-	-	-	$39,000,000
Total Funding		$58,000,000	$300,000	$7,000,000	-	$5,700,000	$6,000,000	$39,000,000

End of Project SF-090006

Report of TIP Revision 2009-36
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-090029 Revision: 2009-36 Version: 3 Status: PROPOSED CTIPS ID: 20600004464

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL RD Mode: PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Pedestrian Signal Upgrades

Proj Description: In San Francisco: Installation of accessible pedestrian signals (APS) and pedestrian countdown signals for safety and access improvement.

Revision Reason: Update RTP information

Primary RTP ID: 21502 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $120,420,000 Review:

RTP Description: Implement pedestrian projects, including sidewalk repair, crossing signal, signage improvements and an education campaign

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	SALESTAX-MEASURE	$434,000	-	$434,000	-	-	-	-
CON	TEA-ARRA	$300,000	-	$300,000	-	-	-	-
Total Funding		$734,000	-	$734,000	-	-	-	-

CURRENT

TIP ID: SF-090029 Revision: 2009-29 Version: 2 Status: ACTIVE CTIPS ID: 20600004464

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL RD Mode: PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Pedestrian Signal Upgrades

Proj Description: In San Francisco: Installation of accessible pedestrian signals (APS) and pedestrian countdown signals for safety and access improvement.

Revision Reason: Cost Increase and Fund Source Change: Transfer $289,295 in Regional ARRA TE funds to the Inner Sunset Traffic Calming & Transit Enhancemnt Project (SF-070033) and add in $434,000 in Sales Tax Measure funds

Primary RTP ID: 94090 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review:

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	SALESTAX-MEASURE	$434,000	-	$434,000	-	-	-	-
CON	TEA-ARRA	$300,000	-	$300,000	-	-	-	-
Total Funding		$734,000	-	$734,000	-	-	-	-

End of Project SF-090029

PROPOSED

TIP ID: SF-950023 Revision: 2009-36 Version: 8 Status: PROPOSED CTIPS ID: 20600000057

Sponsoring Agency: MUNI Implementing Agency: MUNI

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: Replacement Paratransit Accessible Vans

Proj Description: Muni: Purchase accessible vans to be used by local taxi service providers as part of the ramp taxi program. Accessible van purchase and debit card (11 in 00, 21 in 02).

Revision Reason: Update RTP information

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $40,309,300,000 Review: AA

RTP Description: San Francisco Municipal Transportation Agency (Muni) – transit operating and capital improvement program (including replacement, rehabilitation and other minor enhancements for rolling stock, equipment, fixed facilities and other capital assets, does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	$5,633,803	$2,274,000	$3,359,803	-	-	-	-
CON	BT-664	$944,944	$944,944	-	-	-	-	-
CON	LOCAL GEN FUND	$867,325	-	$867,325	-	-	-	-
CON	SALESTAX-TRANSIT	$124,750	-	$124,750	-	-	-	-
Total Funding		$7,570,822	$3,218,944	$4,351,878	-	-	-	-

CURRENT

TIP ID: SF-950023 Revision: 2009-00 Version: 7 Status: ACTIVE CTIPS ID: 20600000057

Sponsoring Agency: MUNI Implementing Agency: MUNI

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: Replacement Paratransit Accessible Vans

Proj Description: Muni: Purchase accessible vans to be used by local taxi service providers as part of the ramp taxi program. Accessible van purchase and debit card (11 in 00, 21 in 02).

Revision Reason: 2009 TIP Development - Updated project costs and schedule.

Primary RTP ID: 94637 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	$5,633,803	$2,274,000	$3,359,803	-	-	-	-
CON	BT-664	$944,944	$944,944	-	-	-	-	-
CON	LOCAL GEN FUND	$867,325	-	$867,325	-	-	-	-
CON	SALESTAX-TRANSIT	$124,750	-	$124,750	-	-	-	-
Total Funding		$7,570,822	$3,218,944	$4,351,878	-	-	-	-

End of Project SF-950023

Report of TIP Revision 2009-36
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-030023 | Revision: 2009-36 | Version: 12 | Status: PROPOSED | CTIPS ID: 20600002693

Sponsoring Agency: SamTrans | Implementing Agency: SamTrans

Trans. System: TRANSIT | Mode: BUS | Hwy Rte: | Project Type: LOCAL BUS | Purpose: MAINT/REHAB

Project Name: SAMTRANS: Preventive Maintenance

Proj Description: SamTrans: Preventative maintenance program for agency fleet.

Revision Reason: Reduce 5307 SFO funds from $842,885 to $832,885.

Primary RTP ID: 94666 | Sec. RTP ID: | RTP Cycle: T-2035 | RTP Cost: $7,812,900,000 | Review: AA

RTP Description: SamTrans – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	$12,189,228	$8,436,315	$3,752,913	-	-	-	-
CON	5307-T4	$3,808,186	-	-	$3,808,186	-	-	-
CON	BT-664	$79,069	-	$79,069	-	-	-	-
CON	LOCAL GEN FUND	$4,009,247	$2,111,000	$946,200	$952,047	-	-	-
Total Funding		$20,085,730	$10,547,315	$4,778,182	$4,760,233	-	-	-

CURRENT

TIP ID: SM-030023 | Revision: 2009-23 | Version: 11 | Status: ACTIVE | CTIPS ID: 20600002693

Sponsoring Agency: SamTrans | Implementing Agency: SamTrans

Trans. System: TRANSIT | Mode: BUS | Hwy Rte: | Project Type: LOCAL BUS | Purpose: MAINT/REHAB

Project Name: SAMTRANS: Preventive Maintenance

Proj Description: SamTrans: Preventative maintenance program for agency fleet.

Revision Reason: Project cost increase: Add in $3,808,186 in FTA Section 5307 funds and $952,047 in Other Local funds

Primary RTP ID: 94666 | Sec. RTP ID: | RTP Cycle: T-2035 | RTP Cost: $7,812,900,000 | Review: AA

RTP Description: SamTrans – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	$12,199,228	$8,436,315	$3,762,913	-	-	-	-
CON	5307-T4	$3,808,186	-	-	$3,808,186	-	-	-
CON	BT-664	$79,069	-	$79,069	-	-	-	-
CON	LOCAL GEN FUND	$4,009,247	$2,111,000	$946,200	$952,047	-	-	-
Total Funding		$20,095,730	$10,547,315	$4,788,182	$4,760,233	-	-	-

End of Project SM-030023

Report of TIP Revision 2009-36
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-050040 Revision: 2009-36 Version: 10 Status: PROPOSED CTIPS ID: 20600003625

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: Caltrain: ADA Operating Set-aside

Proj Description: Caltrain: ADA Paratransit Operating assistance set-aside

Revision Reason: Update RTP information

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $6,922,900,000 Review: AA

RTP Description: Caltrain – transit operating and capital improvement program (including replacement, rehabilitation and system enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	-	-	-	-	-	-	-
CON	5307-T4	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	$1,442,646	-	$1,442,646	-	-	-	-
Total Funding		$1,442,646	-	$1,442,646	-	-	-	-

CURRENT

TIP ID: SM-050040 Revision: 2009-30 Version: 9 Status: ACTIVE CTIPS ID: 20600003625

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: Caltrain: ADA Operating Set-aside

Proj Description: Caltrain: ADA Paratransit Operating assistance set-aside

Revision Reason: Transfer $1,085,980 in FY 2010 Section 5307 funds and $272,000 of corresponding local match to the Caltrain: Revenue Vehicle Rehab Program (REG090051).

Primary RTP ID: 94664 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	-	-	-	-	-	-	-
CON	5307-T4	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	$1,442,646	-	$1,442,646	-	-	-	-
Total Funding		$1,442,646	-	$1,442,646	-	-	-	-

End of Project SM-050040

Report of TIP Revision 2009-36
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-050051 Revision: 2009-36 Version: 7 Status: PROPOSED CTIPS ID: 20600003920

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: STATE HWY Mode: BIKE/PED Hwy Rte: 82 Project Type: OTHER Purpose: OTHER

Project Name: SR 82 - El Camino Real Grand Boulevard Initiative

Proj Description: El Camino Real Corridor: Ped. & transit facility enhancements, streetscape improvements including medians, wider sidewalks, bike routes & improved linkages to transit hubs & downtown.

Revision Reason: Update RTP information

Primary RTP ID: 22232 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $3,400,000 Review: AA

RTP Description: Construct streetscape improvements on Mission Street (Route 82) from John Daly Boulevard to San Pedro Road

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	EARMARK-T3	$699,710	$400,000	$299,710	-	-	-	-
PE	LOCAL GEN FUND	$174,928	$100,000	$74,928	-	-	-	-
CON	EARMARK-T3	$2,038,090	-	$2,038,090	-	-	-	-
CON	LOCAL GEN FUND	$1,081,063	-	$1,081,063	-	-	-	-
Total Funding		$3,993,791	$500,000	$3,493,791	-	-	-	-

CURRENT

TIP ID: SM-050051 Revision: 2009-19 Version: 6 Status: ACTIVE CTIPS ID: 20600003920

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: STATE HWY Mode: BIKE/PED Hwy Rte: 82 Project Type: OTHER Purpose: OTHER

Project Name: SR 82 - El Camino Real Grand Boulevard Initiative

Proj Description: El Camino Real Corridor: Ped. & transit facility enhancements, streetscape improvements including medians, wider sidewalks, bike routes & improved linkages to transit hubs & downtown.

Revision Reason: Transfer $51,910 in HPP Earmark funds and $12,978 in Other local funds from CON phase to PE phase in FY09.

Primary RTP ID: 21744 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	EARMARK-T3	$699,710	$400,000	$299,710	-	-	-	-
PE	LOCAL GEN FUND	$174,928	$100,000	$74,928	-	-	-	-
CON	EARMARK-T3	$2,038,090	-	$2,038,090	-	-	-	-
CON	LOCAL GEN FUND	$1,081,063	-	$1,081,063	-	-	-	-
Total Funding		$3,993,791	$500,000	$3,493,791	-	-	-	-

End of Project SM-050051

Report of TIP Revision 2009-36
(By Phase & Fund Source)

PROPOSED

TIP ID: SON070001 Revision: 2009-36 Version: 3 Status: PROPOSED CTIPS ID: 20600003974

Sponsoring Agency: Rohnert Park Implementing Agency: Rohnert Park

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: Rohnert Park - City Center Plaza Pedestrian Imps

Proj Description: Rohnert Park: On City Center Drive; Construct City Center Plaza to improve mobility and create a pedestrian-friendly main street (TLC Project).

Revision Reason: Change fund code for $550K in RIP funds from County Discretionary to TLC for tracking purposes

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $2,200,000,000 Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	$200,000	$200,000	-	-	-	-	-
CON	CMAQ-T3	$600,000	$600,000	-	-	-	-	-
CON	LOCAL GEN FUND	$479,000	$479,000	-	-	-	-	-
CON	RIP-TE-T3	$550,000	$550,000	-	-	-	-	-
Total Funding		$1,829,000	$1,829,000	-	-	-	-	-

CURRENT

TIP ID: SON070001 Revision: 2009-00 Version: 2 Status: ACTIVE CTIPS ID: 20600003974

Sponsoring Agency: Rohnert Park Implementing Agency: Rohnert Park

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: Rohnert Park - City Center Plaza Pedestrian Imps

Proj Description: Rohnert Park: On City Center Drive; Construct City Center Plaza to improve mobility and create a pedestrian-friendly main street (TLC Project).

Revision Reason: 2009 TIP Development - Updated project schedule. Keep in TIP for informational purposes

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $2,200,000,000 Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	$200,000	$200,000	-	-	-	-	-
CON	CMAQ-T3	$600,000	$600,000	-	-	-	-	-
CON	LOCAL GEN FUND	$479,000	$479,000	-	-	-	-	-
CON	RIP-TE-T3	$550,000	$550,000	-	-	-	-	-
Total Funding		$1,829,000	$1,829,000	-	-	-	-	-

End of Project SON070001

Report of TIP Revision 2009-36
(By Phase & Fund Source)

PROPOSED

TIP ID: SON070006 Revision: 2009-36 Version: 4 Status: PROPOSED CTIPS ID: 20600003979

Sponsoring Agency: Santa Rosa Implementing Agency: Santa Rosa

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Santa Rosa Courthouse Square Enhancements

Proj Description: Santa Rosa: Courthouse Square; Off-Site Improvements and gateway streetscape improvements (TLC Project).

Revision Reason: Change fund code for $1M in RIP funds from County Discretionary to TLC for tracking purposes

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $2,200,000,000 Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	$2,000	$2,000	-	-	-	-	-
PSE	LOCAL GEN FUND	$23,000	$23,000	-	-	-	-	-
CON	CMAQ-T3	$434,000	-	$434,000	-	-	-	-
CON	LOCAL GEN FUND	$269,000	-	$269,000	-	-	-	-
CON	RIP-TE-T3	$1,000,000	-	$1,000,000	-	-	-	-
Total Funding		$1,728,000	$25,000	$1,703,000	-	-	-	-

CURRENT

TIP ID: SON070006 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003979

Sponsoring Agency: Santa Rosa Implementing Agency: Santa Rosa

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Santa Rosa Courthouse Square Enhancements

Proj Description: Santa Rosa: Courthouse Square; Off-Site Improvements and gateway streetscape improvements (TLC Project).

Revision Reason: 2009 TIP Development

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $2,200,000,000 Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	$2,000	$2,000	-	-	-	-	-
PSE	LOCAL GEN FUND	$23,000	$23,000	-	-	-	-	-
CON	CMAQ-T3	$434,000	-	$434,000	-	-	-	-
CON	LOCAL GEN FUND	$269,000	-	$269,000	-	-	-	-
CON	RIP-TE-T3	$1,000,000	-	$1,000,000	-	-	-	-
Total Funding		$1,728,000	$25,000	$1,703,000	-	-	-	-

End of Project SON070006

PROPOSED

TIP ID: SON070007 | Revision: 2009-36 | Version: 3 | Status: PROPOSED | CTIPS ID: 20600003980

Sponsoring Agency: Petaluma | Implementing Agency: Petaluma

Trans. System: LOCAL RD | Mode: BIKE/PED | Hwy Rte: | Project Type: OTHER | Purpose: OTHER

Project Name: Petaluma Blvd. Pedestrian Enhancements

Proj Description: Petaluma: On Petaluma Blvd., btw Washington St. & Lakeville St.; Implement ped. enhancements & traffic calming features including streetlights, trees, lighted crosswalks, bulbout, benches etc (TLC Project).

Revision Reason: Change fund code for $485K in RIP funds from County Discretionary to TLC for tracking purposes

Primary RTP ID: 21011 | Sec. RTP ID: | RTP Cycle: T-2035 | RTP Cost: $2,200,000,000 | Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	LOCAL GEN FUND	$63,023	$63,023	-	-	-	-	-
CON	RIP-TE-T3	$485,000	$485,000	-	-	-	-	-
Total Funding		$548,023	$548,023	-	-	-	-	-

CURRENT

TIP ID: SON070007 | Revision: 2009-00 | Version: 2 | Status: ACTIVE | CTIPS ID: 20600003980

Sponsoring Agency: Petaluma | Implementing Agency: Petaluma

Trans. System: LOCAL RD | Mode: BIKE/PED | Hwy Rte: | Project Type: OTHER | Purpose: OTHER

Project Name: Petaluma Blvd. Pedestrian Enhancements

Proj Description: Petaluma: On Petaluma Blvd., btw Washington St. & Lakeville St.; Implement ped. enhancements & traffic calming features including streetlights, trees, lighted crosswalks, bulbout, benches etc (TLC Project).

Revision Reason: 2009 TIP Development â¿¿ Keep in TIP for informational purposes

Primary RTP ID: 21011 | Sec. RTP ID: | RTP Cycle: T-2035 | RTP Cost: $2,200,000,000 | Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	LOCAL GEN FUND	$63,023	$63,023	-	-	-	-	-
CON	RIP-TE-T3	$485,000	$485,000	-	-	-	-	-
Total Funding		$548,023	$548,023	-	-	-	-	-

End of Project SON070007

Report of TIP Revision 2009-36
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR991005 | Revision: 2009-36 | Version: 15 | Status: PROPOSED | CTIPS ID: 20600001921

Sponsoring Agency: Caltrans | Implementing Agency: Caltrans

Trans. System: STATE HWY | Mode: STATE HIGHWAY | Hwy Rte: | Project Type: BRIDGE | Purpose: MAINT/REHAB

Project Name: Grouped Listing SHOPP - Bridge Preservation

Proj Description: Grouped Listing SHOPP: Non-capacity increasing SHOPP Bridge Preservation (including Const, R/W, supporting costs & change orders). Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update back-up listing and project cost

Primary RTP ID: 21013 | Sec. RTP ID: | RTP Cycle: T-2035 | RTP Cost: $309,518,000 | Review: AA

RTP Description: Rehabilitate state-owned toll bridges in the Bay Area

AQ Description: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ROW	HBRR-S	-	-	-	-	-	-	-
ROW	SHA-T3	-	-	-	-	-	-	-
ROW	ST-CASH-T2	-	-	-	-	-	-	-
ROW	ST-STP-T3	-	-	-	-	-	-	-
CON	AC-STATE	$343,931,000	-	$12,031,000	$52,494,000	$166,667,000	$112,739,000	-
CON	HBRR-S	$258,262,000	$258,262,000	-	-	-	-	-
CON	SHA-T2	$1,290,720,000	$1,290,720,000	-	-	-	-	-
CON	ST-CASH-T2	$57,636,000	$57,636,000	-	-	-	-	-
CON	ST-STP-T3	-	-	-	-	-	-	-
Total Funding		$1,950,549,000	$1,606,618,000	$12,031,000	$52,494,000	$166,667,000	$112,739,000	-

CURRENT

TIP ID: VAR991005 | Revision: 2009-29 | Version: 14 | Status: ACTIVE | CTIPS ID: 20600001921

Sponsoring Agency: Caltrans | Implementing Agency: Caltrans

Trans. System: STATE HWY | Mode: STATE HIGHWAY | Hwy Rte: | Project Type: BRIDGE | Purpose: MAINT/REHAB

Project Name: Grouped Listing SHOPP - Bridge Preservation

Proj Description: Grouped Listing SHOPP: Non-capacity increasing SHOPP Bridge Preservation (including Const, R/W, supporting costs & change orders). Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update back-up list and cost

Primary RTP ID: 21013 | Sec. RTP ID: | RTP Cycle: T-2035 | RTP Cost: $309,518,000 | Review: AA

RTP Description: Rehabilitate state-owned toll bridges in the Bay Area

AQ Description: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ROW	HBRR-S	-	-	-	-	-	-	-
ROW	SHA-T3	-	-	-	-	-	-	-
ROW	ST-CASH-T2	-	-	-	-	-	-	-
ROW	ST-STP-T3	-	-	-	-	-	-	-
CON	AC-STATE	$340,594,000	-	$12,067,000	$57,546,000	$158,242,000	$112,739,000	-
CON	HBRR-S	$258,262,000	$258,262,000	-	-	-	-	-
CON	SHA-T2	$1,290,720,000	$1,290,720,000	-	-	-	-	-
CON	ST-CASH-T2	$57,636,000	$57,636,000	-	-	-	-	-
CON	ST-STP-T3	-	-	-	-	-	-	-
Total Funding		$1,947,212,000	$1,606,618,000	$12,067,000	$57,546,000	$158,242,000	$112,739,000	-

End of Project VAR991005

Report of TIP Revision 2009-36
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	$545,351,372	$3,281,116,414	$221,894,013	$508,190,865	$4,556,552,664	$1,508,674,788
Proposed:	$548,574,760	$3,292,877,414	$182,894,013	$545,737,203	$4,570,083,390	$1,522,215,514
Delta:	$3,223,388	$11,761,000	-$39,000,000	$37,546,338	$13,530,726	$13,540,726

DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION

Grouped Listing –SHOPP Projects
Collision Reduction
(TIP ID- MTC050011)

Last updated with TIP Revision 09-36

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (MTC050011)

FOR 2009/2012 PROGRAM YEARS (As updated with Revision 09-36)

All amounts in $1000

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Prog Code	FY	RW	Con	Fund Type	PA & ED	PS & E	RW Sup.	Con Sup	Total
04	Alameda	580	R5.8/R5.9	Near Livermore, at North Flynn Road. Install median barrier.	2L030	2018B	201.010	2008/09	$ 5	$ 245	STP	$ -	$ 102	$ 17	$ 198	$ 756
04	Santa Clara	152	13.8/14.8	Near Gilroy, from 0.6 mile west of Prunedale Avenue to 0.3 mile west of Bloomfield Avenue. Left turn channelization.	2A050	0486E	201.010	2008/09	$ 208	$ 1,258	STP	$ 95	$ 975	$ 71	$ 270	$ 2,877
04	Santa Clara	152	21.4/22.0	Near Gilroy, from 1.7 miles east of Dunn Lane/San Felipe Road to Route 156. Install soft median barriers.	3A560	0486K	201.010	2008/09	$ 10	$ 400	STP	$ 37	$ 66	$ 9	$ 75	$ 537
04	Santa Clara	9	0.0/7.4	In Saratoga, from Route 25 to 6th Street; also on Route 152 from Hecker Pass to Bodfish Creek Bridge. Construct soft barrier.	3A070	0385H	201.010	2008/09	$ 10	$ 530	STP	$ 85	$ 328	$ 34	$ 221	$ 1,778
04	Santa Clara	85	R17.8/R19.6	In and near Cupertino and Sunnyvale, at various locations; also on Route 101 (PM 34.4/38.6) at various locations. Upgrade median barrier.	0A480	0434F	201.020	2008/09	$ 30	$ 6,669	STP	$ 84	$ 1,955	$ 10	$ 1,182	$ 10,761
04	Sonoma	116	41.8/44.7	Near Petaluma, from Adobe Road to west of Arnold Drive. Realign vertical and horizontal curve.	28381	0832	201.010	2008/09	$ 5,985	$ 20,843	STP	$ 2,330	$ 6,800	$ 1,200	$ 3,700	$ 40,858
					Collision Reduction Total for FY 08/09				**$ 6,248**	**$ 29,945**		**$ 2,631**	**$ 10,226**	**$ 1,341**	**$ 5,646**	**$ 57,567**
04	Alameda	84	12.1/13.3	In Union City, at Rosewareness Underpass and Farwell Underpass. Realign curve.	17441	0085H	201.010	2009/10	$ 271	$ 18,148	STP	$ 2,840	$ 6,007	$ 320	$ 4,000	$ 31,586
04	Contra Costa	4	43.9/48.3	Near Discovery Bay, from Marsh Creek Road to the San Joaquin County line. Install median buffer zone and upgrade shoulders.	0A840	0203H	201.010	2009/10	$ 1,755	$ 22,921	STP	$ 3,980	$ 3,500	$ 510	$ 3,500	$ 36,166
04	San Francisco	VAR		In San Francisco and San Mateo Counties, on Routes 1 and 280 at various locations. Upgrade traffic barrier and guardrail end terminals.	0A871	0622D	201.015	2009/10	$ 10	$ 1,747	NH	$ -	$ 450	$ 10	$ 200	$ 2,417
04	San Mateo	VAR		In San Mateo and San Francisco Counties, on various Routes at various locations. Upgrade attenuators.	1A500	0054S	201.015	2009/10	$ 10	$ 3,205	STP	$ 5	$ 1,048	$ 21	$ 493	$ 4,782
04	San Mateo	VAR		In San Mateo County, at various locations. Upgrade traffic barrier and guardrail end terminals.	0A872	0622C	201.015	2009/10	$ 10	$ 2,180	STP	$ -	$ 485	$ 10	$ 225	$ 2,910
04	Santa Clara	152	0.0/5.2	In Santa Clara, from Hecker pass to Uvas Creek. Improve sight distance, upgrade shoulders and provide minor realignment.	2A250	0483J	201.010	2009/10	$ 1,193	$ 24,826	STP	$ 3,060	$ 2,980	$ 850	$ 3,470	$ 36,379
04	Santa Clara	152	19.3/20.3	Near Gilroy, from Holstien Creek Bridge to 1 mile east of Holstien Creek Bridge. Left turn channelization.	3A400	0486J	201.010	2009/10	$ 275	$ 2,000	STP	$ 297	$ 1,470	$ 300	$ 400	$ 4,742

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (MTC050011)

FOR 2009/2012 PROGRAM YEARS (As updated with Revision 09-36)

All amounts in $1000

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Prog Code	FY	RW	Con	Fund Type	PA & ED	PS & E	RW Sup.	Con Sup	Total
04	Santa Clara	17	0.0/2.8	Near Los Gatos, south of Summit Road to south of Bear Creek Road. Upgrade drainage system, install median barrier and rehabilitate pavement.	26490	0390D	201.010	2009/10	$ 675	$ 27,098	STP	$ 4,155	$ 3,252	$ 1,160	$ 4,065	$ 40,405
04	Santa Clara	VAR		In Santa Clara County, at various locations on Routes 101, 237 and 280. Upgrade traffic barrier and guardrail end terminals.	0A781	0385E	201.015	2009/10	$ 4	$ 3,150	STP	$ 210	$ 550	$ 35	$ 630	$ 4,579
04	Santa Clara	VAR		In Santa Clara County, at various locations on Routes 9, 17 and 35. Upgrade traffic barrier and guardrail end terminals.	0A782	0385L	201.015	2009/10	$ 4	$ 3,150	NH	$ 210	$ 560	$ 35	$ 630	$ 4,589
04	Solano	80	20.1/R27.0	Near Fairfield, from 0.8 mile west of North Texas Street to 0.2 mile west of Allison Drive. Replace temporary Type K barriers.	4A100	0876A	201.010	2009/10	$ 10	$ 8,600	STP	$ 5	$ 900	$ 25	$ 1,075	$ 10,615
04	Sonoma	VAR		In Sonoma County, on Routes 1, 12 and 116 at various locations. Upgrade traffic barrier and guardrail end terminals.	0A911	0752K	201.015	2009/10	$ 2	$ 2,300	STP	$ 1	$ 688	$ 4	$ 548	$ 3,543
04	Sonoma	VAR		In Sonoma County, on Routes 101, 121, 128 at various locations. Upgrade traffic barrier and guardrail end terminals.	0A912	0752W	201.015	2009/10	$ 2	$ 2,500	STP	$ 1	$ 754	$ 4	$ 600	$ 3,861
04	Sonoma	VAR		In Sonoma County, on Routes 12, 37, 116 and 121 at various locations. Upgrade guardrail end terminals.	0A913	0752X	201.015	2009/10	$ 1	$ 1,600	STP	$ -	$ 491	$ 2	$ 392	$ 2,486
04	Sonoma	116	22.5	In Sebastopol, at the intersection of Vine Hill and Mueller Roads. Install traffic signals. (Project also includes an additional $0.456 of local Sonoma County funds.)	2A920	0813B	201.010	2009/10	$ 29	$ 1,240	STP	$ 300	$ 430	$ 42	$ 430	$ 2,471
					Collision Reduction Total for FY 09/10				$ 4,251	$ 124,665		$ 15,064	$ 23,565	$ 3,328	$ 20,658	$ 191,531
04	Alameda	880	31.4/R32.6	In Oakland, from Broadway to Adeline Street. Overlay pavement to improve skid resistance.	4A540	0042D	201.010	2010/11	$ 6	$ 6,070	STP	$ 180	$ 810	$ 20	$ 790	$ 7,876
04	Santa Clara	152	12.8	Near Gilroy, at Ferguson Road. Realign and signalize intersection.	2A260	0483K	201.010	2010/11	$ 850	$ 5,150	STP	$ 1,024	$ 630	$ 300	$ 684	$ 8,638
04	Santa Clara	152	16.2/19.5	Near Gilroy, from Old Lake Road to San Felipe Road. Realign curve and upgrade shoulders.	2A440	0485K	201.010	2010/11	$ 2,413	$ 13,930	STP	$ 1,980	$ 2,000	$ 341	$ 2,108	$ 22,772
04	Santa Clara	9	2.5/7.0	Near Saratoga, from 2.5 miles north of Route 35 to 6th Street. Upgrade roadway; install metal beam guardrail and warning signs.	2A430	0385F	201.010	2010/11	$ 220	$ 8,330	STP	$ 2,000	$ 1,050	$ 200	$ 1,200	$ 13,000
04	Santa Clara	152	0.0/5.2	In Santa Clara, from Hecker pass to Uvas Creek. Improve sight distance, upgrade shoulders and provide minor realignment.	2A250	0483J	201.010	2010/11	$ 1,193	$ 24,826	STP	$ 3,060	$ 2,980	$ 850	$ 3,470	$ 36,379
04	San Mateo	280	9.8/13.5	Near Los Altos Hills, from the Santa Clara County Line to Larkspur; also on Routes 1 and 280 at various locations and in San Francisco on Route 280. Replace landscape.	2708U	0681Y	201.020	2010/11	$ 5	$ 3,000	STP	$ 150	$ 503	$ 70	$ 532	$ 4,260
04	Napa	121	0.3/2.0	Near Napa, from the Sonoma County line to Duhig Road. Required planting mitigation for safety project EA 04-44420.	4442A	0380R	201.010	2010/11	$ 5	$ 850	STP	$ 18	$ 128	$ 32	$ 272	$ 1,305
04	Solano	80	4.6/5.2	In Vallejo, from the Redwood Street onramp to the Route 37 connector. Construct concrete barrier.	4A460	8229B	201.010	2010/11	$ 5	$ 1,893	STP	$ -	$ 230	$ 25	$ 284	$ 2,437

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (MTC050011)

FOR 2009/2012 PROGRAM YEARS (As updated with Revision 09-36)

All amounts in $1000

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Prog Code	FY	RW	Con	Fund Type	PA & ED	PS & E	RW Sup.	Con Sup	Total
04	Solano	12	22.7/R23.7	Near Rio Vista, from Azevedo Road to Liberty Island Road. Shoulder widening.	2A620	8085A	201.015	2010/11	$ 1,972	$ 8,505	STP	$ 1,021	$ 851	$ 170	$ 1,021	$ 13,540
04	Sonoma	12	32.8/32.9	In Eldridge, at Madrone Road. Install traffic signals. (Project also includes an additional $0.508 million of local Sonoma County funds.)	3A330	0762Y	201.010	2010/11	$ 200	$ 1,643	STP	$ 303	$ 450	$ 200	$ 450	$ 3,246
04	Sonoma	121	7.4/7.6	Near Napa, at Route 12. Modify intersection and signalize.	1A620	0268Q	201.010	2010/11	$ 1,200	$ 4,650	STP	$ 827	$ 1,100	$ 300	$ 800	$ 8,877
04	Sonoma	116	41.8/44.7	Near Petaluma, from Adobe Road to west of Arnold Drive. Required landscape mitigation for PPNO: 0832.	28382	0832A	201.010	2010/11	$ 1,500	$ 4,513	STP	$ 20	$ 1,000	$ 300	$ 1,200	$ 8,533
					Collision Reduction Total for FY 10/11				**$ 9,569**	**$ 83,360**		**$ 10,583**	**$ 11,732**	**$ 2,808**	**$ 12,811**	**$ 130,863**
04	Alameda	VAR		In Alameda County, at various locations on Routes 13, 24, 580 and 880. Remove gore signs and replace with overhead signs. (Project also includes an additional $2 million of OTS funds.)	4A340	0016W	201.015	2011/12	$ 5	$ 1,053	STP	$ 136	$ 255	$ 85	$ 224	$ 1,758
04	Alameda	VAR		In Alameda and Contra Costa Counties, at various locations on Routes 4, 24 and 242. Upgrade traffic barrier and guardrail end terminals.	0A790	0075C	201.015	2011/12	$5	$5,116	STP	$340	$425	$85	$410	$6,381
04	Alameda	84	13.6/18.0	In and near Sunol, from Alameda Creek to Route 680. Realign curve and upgrade shoulders.	2A330	0076A	201.010	2011/12	$ 1,860	$ 34,200	STP	$ 800	$ 2,720	$ 850	$ 625	$ 41,055
04	Alameda	84	12.1/13.3	In Union City, at Rosewareness Underpass and Farwell Underpass. Landscape mitigation.	17442	0085P	201.010	2011/12	$ -	$ 215	STP	$ 60	$ 210	$ 10	$ 290	$ 785
04	Alameda	580		In Alameda County on Routes 84, 580 and 680 at various locations; also in Contra Costa County, on Routes 4 and 80 at variuos locations. Install metal beam guardrails.	4A260	0107F	201.015	2011/12	$ 28	$ 4,537	NH	$ 450	$ 330	$ 20	$ 520	$ 5,885
04	San Mateo	280		In San Mateo County, on Route 101 and 280 at various locations. Install metal beam guardrails.	4A320	0716F	201.015	2011/12	$ 29	$ 4,521	NH	$ 450	$ 330	$ 20	$ 520	$ 5,870
04	San Mateo	1	0.0/40.5	Near Pescadero, at various locations; also near Half Moon Bay at various locations. Install soft median barrier. (Project also includes an additional $2 million of OTS funds.)	2A410	0045C	201.015	2011/12	$ 5	$ 1,881	STP	$ 100	$ 200	$ 10	$ 240	$ 2,436
04	Sonoma	101	21.7/29.3	Near Santa Rosa, at various locations from Steele Lane to Old Redwood Highway. Remove gore signs and replace with overhead signs. (Project also includes an additional $2 million of OTS funds.)	0A822	0779E	201.015	2011/12	$ 5	$ 1,300	NH	$ 85	$ 255	$ 85	$ 205	$ 1,935
					Collision Reduction Total for FY 11/12				**$ 1,937**	**$ 52,823**		**$ 2,421**	**$ 4,725**	**$ 1,165**	**$ 3,034**	**$ 66,105**

Grouped Listing –SHOPP Projects
Emergency Response
(TIP ID- REG070001)

Last updated with TIP Revision 09-36

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (REG070001)

FOR 2009/2012 PROGRAM YEARS (As updated with Revision 09-36)

All amounts in $1000

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Prog Code	FY	RW	Con	Fund Type	PA & ED	PS & E	RW Sup.	Con Sup	Total
04	Alameda	880	29.2/29.7	In Oakland, from 23rd Avenue to 16th Avenue. Repair pavement and guardrail.	4S440	0047B	201.130	2008/09	$ -	$ 1,000	NH	$ 1	$ -	$ -	$ 150	$ 1,151
04	Marin	1	5.1/7.2	Near Muir Beach, at Panoramic Highway. Overlay detour road.	4S250	0713K	201.131	2008/09	$ 10	$ 840	NH	$ -	$ 90	$ 5	$ 130	$ 1,075
04	Marin	1	8.1	Near Muir Beach, 2.2 miles north of Muir Woods Road. Install rock slope protection and drainage.	4S520	0308H	201.130	2008/09	$ 10	$ 500	NH	$ 1	$ -	$ 5	$ 100	$ 616
04	Marin	1	5.0	Near Muir Beach, 0.9 miles south of Muir Woods Road. Install rock slope protection, drainage and reset guardrail.	4S510	0713L	201.130	2008/09	$ 10	$ 540	NH	$ 1	$ -	$ 5	$ 110	$ 666
04	Marin	1	17.5	Near Bolinas, at Bolina Lagoon. Repair culvert and install rock slope protection.	3S563	0713J	201.131	2008/09	$ 100	$ 802	NH	$ -	$ 300	$ 50	$ 200	$ 1,452
04	Marin	101	11.6/11.7	In San Rafael, at 0.1 mile south of Linden Lane. Backfill voids under pavement and reconstruct failing slope.	0G410	2118J	201.130	2008/09	$ -	$ 750	NH	$ -	$ -	$ 1	$ 150	$ 901
04	Marin	101	14.5	Near San Rafael, from Miller Creek Road to Lucas Valley Road; also on Route 131 near Tiburon between Avenida Milaflores and Rock Hill Drive. Backfill sinkhole, replace failed drainage and repair slid	3S590	0364C	201.131	2008/09	$ 5	$ 330	NH	$ -	$ 160	$ 2	$ 153	$ 650
04	Napa	128	7.3	Near Lake Hennessy City, west of Silverado Trail. Install rock slope protection (RSP).	3S611	0383K	201.131	2008/09	$ 5	$ 252	NH	$ 38	$ 56	$ 19	$ 75	$ 445
04	Napa	128	14.5/14.6	Near St. Helena, east of Lake Henessey. Install inlets and underdrains.	3S612	0383L	201.131	2008/09	$ 5	$ 150	NH	$ 20	$ 30	$ 10	$ 40	$ 255
04	San Mateo	280	6.7	Near Redwood City, at Edgewood Road. Repair sinkhole.	4S420	0387E	201.130	2008/09		$ 500	NH	$ -	$ -	$ -	$ 100	$ 600
04	Santa Clara	17	5.5	In Los Gatos, at 0.7 miles south of Santa Cruz Avenue. Reconstruct median concrete barrier.	4S460	0397J	201.130	2008/09	$ -	$ 250	NH	$ -	$ -	$ -	$ 50	$ 300
04	Santa Clara	9	4.6	Near Saratoga, at 1.1 miles south of Pierce Road. Repair culvert and install erosion control.	0G400	0386D	201.130	2008/09	$ -	$ 190	NH	$ 1	$ -	$ 3	$ 75	$ 269
04	Santa Clara	101	48.5	In Mountain View, at Shoreline Boulevard. Repair culvert.	4S470	0483M	201.130	2008/09	$ 10	$ 160	NH	$ 1	$ -	$ 5	$ 35	$ 211
04	Santa Clara	101	11.4	Near Gilroy, at the northbound Weigh/Inspection Station. Repair damage.	0G180	0452P	201.130	2008/09	$ -	$ 500	NH	$ 1	$ -	$ 1	$ 100	$ 602
04	San Francisco	80	7.9	In the city and county of San Francisco, on the San Francisco-Oakland Bay Bridge at Yerba Buena Island. Repair theft damage to a power cable.	4S410	0582J	201.130	2008/09	$ -	$ 400	NH	$ -	$ -	$ -	$ 80	$ 480
04	San Mateo	280	4.0	Near Woodside, at Farm Hill Boulevard. Install rock slope protection.	4S150	0837E	201.131	2008/09	$ 50	$ 1,681	NH	$ -	$ 117	$ 10	$ 175	$ 2,033
04	San Mateo	1	37.6	Near Pacifica, from 3.7 to 3.1 miles south of Linda Mar Boulevard. Repair landslide, wetland mitigation and re-vegetation.	2S620	0630C	201.131	2008/09	$ 30	$ 449	NH	$ 130	$ 357	$ 33	$ 130	$ 1,129
04	San Mateo	84	10.8/16.4	Near La Honda, at various locations from Old La Honda Road to Fox Hill Road. Repair storm damage and place rock slope protection.	3S672	0654L	201.131	2008/09	$ 35	$ 537	NH	$ -	$ 54	$ 10	$ 81	$ 717
04	San Mateo	35	2.8/3.6	Near Sky Londa, near Alpine Road. Repair drainage and embankment.	3S660	0636H	201.131	2008/09	$ 43	$ 395	NH	$ -	$ 30	$ 5	$ 44	$ 517
04	San Mateo	84	20.2	In Woodside, near Fox Hollow Road. Repair sinkhole and replace failed culverts.	4S400	0653L	201.130	2008/09	$ 10	$ 300	NH	$ 3	$ -	$ 3	$ 45	$ 361
04	Solano	680	4.7	Near Benicia, at Parrish Road. Replace failed culvert, backfill sinkhole and place rock slope protection.	3S721	0383J	201.131	2008/09	$ 10	$ 500	NH	$ 15	$ 50	$ 5	$ 65	$ 645
04	Sonoma	101	52.1	In Cloverdale, at 0.2 miles north of First Street. Construct retaining wall and horizontal drains.	4S670	0303K	201.130	2008/09	$ -	$ 1,200	NH	$ 1	$ -	$ 1	$ 300	$ 1,502
Emergency Response Total for FY 08/09									$ 188	$ 12,226		$ 213	$ 1,244	$ 173	$ 2,388	$ 16,577

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (REG070001)

FOR 2009/2012 PROGRAM YEARS (As updated with Revision 09-36)

All amounts in $1000

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Prog Code	FY	RW	Con	Fund Type	PA & ED	PS & E	RW Sup.	Con Sup	Total
04	Marin	101	3.0	In Sausalito, north of Rodeo Drive. Repair slope, drainage and pavement.	3S920	0337L	201.131	2009/10	$ 10	$ 280	NH	$ 10	$ 298	$ 10	$ 200	$ 808
04	Marin	101	R20.5	In Novato, 0.3 mile north of Rowland Avenue. Repair bridge girders and seal cracked concrete.	4S690	2118K	201.130	2009/10		$ 500	NH		$ -	$ -	$ 130	$ 630
04	Santa Clara	101	45.7	In Sunnyvale, at Mathilda Avenue. Replace concrete girders.	0G820	0483P	201.130	2009/10		$ 2,000	NH	$ 500	$ -	$ -	$ 700	$ 3,200
04	San Francisco	80	8.5	In the city and county of San Francisco, at the San Francisco-Oakland Bay Bridge. Repair truss eye bar.	4S680	0582K	201.130	2009/10		$ 2,000	NH		$ -	$ -	$ 450	$ 2,450
04	San Francisco	80	8.5	In San Francisco, at the San Francisco-Oakland Bay Bridge. Repair a failed tension rod and saddle assembly built to replace a cracked tension eyebar.	0G830	0093	201.130	2009/10		$ 2,000	NH	$ -	$ -	$ -	$ 900	$ 2,900
04	San Mateo	1	13.6	Near Pescadero, north of Pescadero Road. Provide visual and public access improvements (required mitigation of EAs: 1S890 and 2S210).	4S430	0623H	201.131	2009/10	$ 10		NH	$ 2	$ 73	$ 2	$ 111	$ 198
04	San Mateo	84	10.8	Near La Honda, from 2.1 miles north of Sears Ranch Road. Repair storm damage and replace culvert.	3S671	0654P	201.131	2009/10	$ 10	$ 152	NH	$ 112	$ 200		$ 152	$ 626
04	Napa	128	9.5	Near St. Helena, at 2 miles east of Conn Creek Bridge. Repair slipout, replace culvert and install rock slope protection.	2S370	0383D	201.131	2009/10	$ 20	$ 550	NH	$ -	$ 625	$ 80	$ 200	$ 1,475
04	Napa	29	7.0	Near the city of Napa, at the Napa River Bridge. Replace steel finger joint assembly.	0G780	0836	201.130	2009/10		$ 300	NH		$ -	$ -	$ 75	$ 375
04	Solano	80	26.5	In Vacaville, at Mason Street Undercrossing (Bridge #23 0051). Repair bridge deck.	1G010	5302J	201.130	2009/10		$ 200	NH	$ -	$ -	$ -	$ 50	$ 250
04	Solano	37	7.4	Near Vallejo, at the Napa River Bridge. Replace steel finger joint assembly.	0G770	0839	201.130	2009/10		$ 350	NH	$ 1	$ -	$ -	$ 70	$ 421
04	Solano	84	3.0/6.0	Near Rio Vista, from 0.5 miles north of Cache Slough Ferry to 1.3 miles south of Route 220. Repair failed pavement and side slopes.	3S710	5402C	201.131	2009/10	$ 10	$ 300	NH	$ 7	$ 1,020	$ 10	$ 300	$ 1,647
04	Solano	80	30.6/38.4	Near Stinson Beach, from 2.2 miles north of Calle de Arroyo to 0.2 mile south of Bolinas-Fairfax Road. Construct rock slope protection and replace culverts.	4S540	0713M	201.131	2009/10	$ 50	$ 3,000	NH	$ 30	$ 450	$ 10	$ 600	$ 4,140
04	Solano	80	R9.6/0.0	Near Fairfield, west of Lynch Road to west of Red Top Road. Required mitigation for EA 25901. (FCO)	25902	5304D	201.131	2009/10	$ -	$ 575	NH	$ 22	$ 90	$ 15	$ 15	$ 717
04	Sonoma	1	12.5/58.3	Near Bodega Bay, at various locations from Salmon Creek Bridge to Gualala River. Mitigate damage caused by storm damage repairs. Financial Contribution Only (FCO).	2S600	0748K	201.130	2009/10	$ -	$ 1,350	NH	$ 352	$ -	$ -	$ -	$ 1,702
04	Sonoma	1	57.2	Near Gualala, at 0.2 mile north of Deer Trail. Construct rock slope protection and replace culvert.	4S630	0756H	201.131	2009/10	$ 30	$ 544	NH	$ 6	$ 82	$ 10	$ 109	$ 781
04	Sonoma	1	27.1/27.3	Near Timber Cove, 0.7 miles north of Meyers Grade Road. Construct tie back wall.	3S740	0750S	201.131	2009/10	$ 20	$ 3,000	NH	$ -	$ 1,150	$ 60	$ 400	$ 4,630
Emergency Response Total for FY 09/10									$ 110	$ 17,101		$ 1,042	$ 3,988	$ 197	$ 4,462	$ 26,950

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (REG070001)

FOR 2009/2012 PROGRAM YEARS (As updated with Revision 09-36)

All amounts in $1000

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Prog Code	FY	RW	Con	Fund Type	PA & ED	PS & E	RW Sup.	Con Sup	Total
04	Alameda	80	2.5/3.2	In San Rafael, at North Gallinas Creek Bridge and San Rafael Harbor Bridge; also in Larkspur at Corte Madera Creek Bridge and in Sausalito at Spencer Avenue and Monte Mar Drive. Replace bridge rails.	29226	0054N	201.131	2010/11	$ 1,000	$ 7,724	ER-S	$ 7	$ 2,919	$ 193	$ 260	$ 12,103
04	Alameda	80	1.1/2.5	In Alameda county on route 80 from SFOB B East Abutment to route 880 West Grand Avenue, Construct bicycle path	292271	0032	201.131	2010/11	$ 223	$ 6,060		$ 170	$ 510	$ 45	$ 510	$ 7,518
04	Contra Costa	4	12.4	In Concord, at Pacheco Boulevard. Regrade slope, install permeable blanket and pave slope with concrete.	4S490	0187D	201.131	2010/11	$ 10	$ 414	NH	$ 5	$ 62	$ 5	$ 83	$ 579
04	Contra Costa	680	17.3/17.4	In Pleasant Hill, at Contra Costa Boulevard. Install new drainage, and replace landscape and irrigation.	4S500	0305C	201.131	2010/11	$ 5	$ 275	NH	$ 3	$ 41	$ 3	$ 55	$ 382
04	Marin	1	2.6	Near Tamalpais-Homestead Valley, at 0.5 mile north of Ridgeview Court Road. Install rock slope protection and repair drainage.	3S561	0713E	201.131	2010/11	$ 20	$ 695	NH	$ -	$ 150	$ 20	$ 150	$ 1,035
04	Marin	1	10.9	Near Stinson Beach, 0.2 mile north of Dipsea Trail. Construct tie back wall.	4S220	0313E	201.131	2010/11	$ 120	$ 2,170	NH	$ 80	$ 326	$ 10	$ 434	$ 3,140
04	Marin	1	37.1	Near Marshall, 1.5 miles south of Marshall Petaluma Road. Replace curvert and install rock slope protection.	3S570	0321B	201.131	2010/11	$ 200	$ 1,158	NH	$ -	$ 400	$ 50	$ 230	$ 2,038
04	Marin	101	8.8	Near San Rafael, 0.1 mile north of Sir Francis Drake Boulevard. Install rock slope protection.	4S000	0037M	201.131	2010/11	$ 10	$ 322	NH	$ 10	$ 298	$ 10	$ 311	$ 961
04	Marin	37	11.7/12.2	Near Novato, at Novato Creek Bridge. Reconstruct levee.	3S580	0768D	201.131	2010/11	$ 10	$ 1,288	NH	$ -	$ 300	$ 10	$ 300	$ 1,908
04	Napa	128	20.2	Near Lake Berryessa, 1.1 miles south of Knoxville Road. Install horizontal drains.	4S040	0829G	201.131	2010/11	$ 10	$ 645	NH	$ 129	$ 105	$ 14	$ 63	$ 966
04	Napa	29	4.1	In Vallejo, 0.3 mile south of Route 12. Install rock slope protection (RSP).	4S010	0379P	201.131	2010/11	$ 10	$ 303	NH	$ 24	$ 30	$ 6	$ 46	$ 419

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (REG070001)

FOR 2009/2012 PROGRAM YEARS (As updated with Revision 09-36)

All amounts in $1000

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Prog Code	FY	RW	Con	Fund Type	PA & ED	PS & E	RW Sup.	Con Sup	Total
04	San Mateo	1	13.2	Near Pescadero, 0.4 mile south of Pescadero Creek Road. Replace culvert and install rock slope protection.	4S090	0045D	201.131	2010/11	$ 30	$ 252	NH	$ 20	$ 25	$ 5	$ 38	$ 370
04	San Mateo	35	24.8/25.2	Near San Bruno, south of Sneath Lane. Repair drainage system.	4S120	0639G	201.131	2010/11	$ 40	$ 678	NH	$ 20	$ 50	$ 5	$ 65	$ 858
04	San Mateo	1	46.5	Near Daly City, 0.2 mile south of Route 35. Install rock slope protection.	4S110	0045E	201.131	2010/11	$ 10	$ 362	NH	$ -	$ 21	$ 10	$ 31	$ 434
04	San Mateo	84	9.9	Near La Honda, 1.1 miles north of Sears Ranch Road. Construct retaining wall.	3S820	0654Q	201.131	2010/11	$ 5	$ 3,161	NH	$ -	$ 38	$ 5	$ 52	$ 3,261
04	San Mateo	92	12.8	Near Foster City, at Mariners Island Road. Reconstruct soundwall and underpin foundation.	4S140	0653K	201.131	2010/11	$ 10	$ 255	NH	$ -	$ 28	$ 5	$ 42	$ 340
04	Santa Clara	9	4.6	Near Saratoga, at Sanborn Road. Repair embankment, replace culvert, install drainage and place erosion control.	0G401	0386E	201.131	2010/11	$ 30	$ 1,500	NH	$ 150	$ 225	$ 10	$ 300	$ 2,215
04	Santa Clara	17	1.9/5.8	Near Lexington Hills, at various locations from Old Santa Cruz Highway to Los Gatos. Reconstruct slope.	3S830	0392B	201.131	2010/11	$ 13	$ 1,823	NH	$ -	$ 132	$ 10	$ 198	$ 2,176
04	Santa Clara	85	0.3	Near San Jose, 0.1 west of Bernal Road. Repair road.	4S060	0048E	201.131	2010/11	$ 5	$ 255	NH	$ 20	$ 26	$ 5	$ 38	$ 349
04	Santa Clara	9	1.1/6.3	In Saratoga, at various locations from Skyline Boulevard to Toll Gate Road. Install erosion control.	3S620	0385K	201.131	2010/11	$ 95	$ 1,823	NH	$ -	$ 73	$ 5	$ 110	$ 2,106
04	Solano	780	0.6	In Benicia, near Benicia Bridge Toll Plaza. Repair slipouts and install drainage systems.	3S722	0159M	201.131	2010/11	$ 12	$ 1,823	NH	$ 55	$ 182	$ 5	$ 273	$ 2,350
04	Sonoma	101	52.1/52.5	Near Cloverdale, at East 1st Street. Construct retaining wall.	4S650	0303J	201.131	2010/11	$ 30	$ 2,375	NH	$ 24	$ 356	$ 10	$ 475	$ 3,270
04	Sonoma	101	11.7	Near Cotati, at Sierra Avenue. Regrade slope and install rock slope protection.	4S640	0116P	201.131	2010/11	$ 5	$ 526	NH	$ 6	$ 79	$ 3	$ 105	$ 724
04	Sonoma	128	5.3/5.8	Near Geyserville, at Russian River Bridge. Landscape mitigation.	2S941	0829H	201.130	2010/11	$ 5	$ 1,216	NH	$ -	$ 300	$ 2	$ 250	$ 1,773
04	Sonoma	1	7.6	Near Bodega Bay, 1.3 miles southwest of Bay Hill Road. Construct soldier pile wall.	3S841	0751C	201.131	2010/11	$ 15	$ 1,103	NH	$ 800	$ 300	$ 10	$ 450	$ 2,678
04	Sonoma	1	32.3/32.5	Near Fort Ross, at Fort Ross Creek. Soldier pile wall, replace culverts.	2S610	0752N	201.131	2010/11	$ 10	$ 10,202	NH	$ 800	$ 800	$ 10	$ 934	$ 12,756
04	Sonoma	1	29.9	Near Timber Cove, 2 miles south of Fort Ross State Historic Park. Replace curvert.	3S751	0753K	201.131	2010/11	$ 15	$ 1,707	NH		$ 600	$ 10	$ 350	$ 2,682
04	Sonoma	1	40.1	Near Stewarts Point, 2.8 miles south of Kruse Ranch Road. Replace curvert and install rock slope protection.	3S752	0753L	201.131	2010/11	$ 15	$ 639	NH		$ 680	$ 10	$ 250	$ 1,585
04	Sonoma	1	32.5	In Fort Ross State Historic Park, 0.5 mile east of Fort Ross Road. Install rock slope protection.	4S180	0753N	201.131	2010/11	$ 10	$ 303	NH	$ -	$ 27	$ 5	$ 41	$ 386
04	Sonoma	1	15.5	at Gleason Beach, north of Bodega Bay. Install tie-back wall.	42210	0770W	201.131	2010/11	$ 20	$ 964	NH	$ 310	$ 350	$ 55	$ 211	$ 1,910
04	Sonoma	121	4.7/4.9	Near Schellville, 0.6 mile north of Flying Arrow Ranch Road. Replace culverts.	4S200	0814C	201.131	2010/11	$ 15	$ 329	NH	$ 26	$ 33	$ 7	$ 50	$ 460
Emergency Response Total for FY 10/11									$ 2,008	$ 52,341		$ 2,659	$ 9,466	$ 553	$ 6,705	$ 73,732

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (REG070001)
FOR 2009/2012 PROGRAM YEARS (As updated with Revision 09-36)

All amounts in $1000

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Prog Code	FY	RW	Con	Fund Type	PA & ED	PS & E	RW Sup.	Con Sup	Total
04	Alameda	580	5.3/5.6	Near Livermore, 1mile east of North Flynn Road. Construct retaining wall and reconstruct pavement.	4S260	0137B	201.131	2011/12	$ 10	$ 12,920	NH	$ 223	$ 1,674	$ 3	$ 1,897	$ 16,727
04	Alameda	580	10.7	Near Livermore, east of Greenville Road. Regrade slope and install rock slope protection.	4S370	0114E	201.131	2011/12	$ 30	$ 700	NH	$ 5	$ 180	$ 5	$ 140	$ 1,060
04	Contra Costa	4	1.0	In Hercules, at East Hercules underpass. Regrade slope, install permeable blanket and pave slope with concrete.	4S480	0116N	201.131	2011/12	$ 10	$ 395	NH	$ 4	$ 60	$ 5	$ 79	$ 553
04	Contra Costa	24	1.4	Near Orinda, at Gateway Boulevard. Replace culvert, install drainage and rock slope protection.	4S270	0247D	201.131	2011/12	$ 30	$ 450	NH	$ 5	$ 180	$ 5	$ 90	$ 760
04	Marin	1	8.1	Near Muir Beach, at Cold Stream Road. Construct retaining wall.	4S660	0308J	201.131	2011/12	$ 100	$ 1,675	NH	$ 17	$ 252	$ 10	$ 335	$ 2,389
04	Marin	101	7.4	Near Corte Madera, at Tamalpais Drive. Replace existing fill with encapsulated geotextile fabric fill.	4S550	0268R	201.131	2011/12	$ 50	$ 2,224	NH	$ 23	$ 334	$ 10	$ 445	$ 3,086
04	Marin	1	11.0	Near Stinson Beach, at Webb Creek. Construct retaining wall and install rock slope protection.	4S530	0303H	201.131	2011/12	$ 40	$ 1,160	NH	$ 12	$ 174	$ 10	$ 232	$ 1,628
04	Marin	1	8.1	Near Muir Beach, at Cold Stream Road. Construct retaining wall.	4S660	0308J	201.131	2011/12	$ 100	$ 1,675	NH	$ 17	$ 252	$ 10	$ 335	$ 2,389
04	Marin	1	31.2	Near Point Reyes Station, at 1.9 miles north of Point Reyes-Petaluma Road. Reconstruct slope with permanent embankment confinement system.	2S230	0311D	201.131	2011/12	$ 65	$ 1,100	NH	$ 10	$ 165	$ 8	$ 220	$ 1,568
04	Marin	1	6.6	Near Muir Beach, 0.3 mile north of Seacape Drive. Construct tie back wall.	3S900	0713F	201.131	2011/12	$ 150	$ 3,830	NH	$ -	$ 520	$ 50	$ 700	$ 5,250
04	Marin	1	7.7/7.8	Near Muir Beach, 0.2 mile north of Cold Stream Fire Road. Construct tie-back wall.	3S910	0713G	201.131	2011/12	$ 150	$ 4,627	NH	$ -	$ 700	$ 50	$ 770	$ 6,297
04	Marin	1	31.2	Near Point Reyes Station, at Petaluma Road. Remove temporary RSP, reconstruct slope with embankment confinement system.	4S450	0322C	201.131	2011/12	$ 20	$ 1,100	NH	$ 10	$ 165	$ 8	$ 220	$ 1,523
04	Marin	1	9.1	Near Tamalpais-Homestead Valley, at 2.2 miles north of Muir Beach Overlook. Rebuild slope.	3S562	0713H	201.131	2011/12	$ 100	$ 804	NH	$ -	$ 150	$ 50	$ 150	$ 1,254
04	Napa	128	10.3	Near Lake Hennessy, 2.8 miles east of Silverado Trail. Construct sheet pile wall.	4S030	0829F	201.131	2011/12	$ 50	$ 1,289	NH	$ 50	$ 60	$ 10	$ 165	$ 1,624
04	Napa	29	41.1/41.2	Near Calistoga, 1.6 miles north of Tubbs Lane. Reconstruct slope and replace culvert.	4S020	0379Q	201.131	2011/12	$ 80	$ 2,336	NH	$ 120	$ 120	$ 5	$ 360	$ 3,021
04	San Mateo	1	18.6	Near San Gregorio, at Route 84. Construct lined ditch and install rock slope protection.	4S580	0624G	201.131	2011/12	$ 10	$ 380	NH	$ 4	$ 57	$ 5	$ 76	$ 532
04	San Mateo	1	13.5/13.6	In San Mateo County, at Pescadero Road, construct secant wall and repair AC pavement.	4S5701	0623J	201.131	2011/12	$ 30	$ 3,100		$ 310	$ 465	$ 10	$ 620	$ 4,535
04	San Mateo	84	22.0/22.1	In San Mateo County in woodside at route 84/280 separation, construct a secant wall, repair AC pavement, and repair drainage dikes.	4S5901	0653N	201.131	2011/12	$ 20	$ 533		$ 54	$ 100	$ 10	$ 110	$ 827
04	San Mateo	84	5.1/5.9	Near La Honda, from Madera Lane to Peek-A-Boo Lane. Install coir netting.	4S130	0636J	201.131	2011/12	$ 50	$ 1,266	NH	$ 101	$ 127	$ 25	$ 190	$ 1,759
04	San Mateo	92	2.5	In San Mateo County near Half Moon Bay, construct a secant wall, repair AC pavement, and repair drainage dikes.	4S6001	0653P	201.131	2011/12	$ 50	$ 2,700		$ 270	$ 405	$ 15	$ 540	$ 3,980
04	Santa Clara	101	36.8	Near Santa Clara, 0.1 mile east of Taylor Street. Reconstruct slope and seal cracked wingwall.	4S080	0485J	201.131	2011/12	$ 20	$ 929	NH	$ 80	$ 110	$ 10	$ 117	$ 1,266
04	Santa Clara	101	5.1	Near Gilroy, 0.1 mile north of Monterey Road. Install rock slope protection.	4S070	0485L	201.131	2011/12	$ 30	$ 1,491	NH	$ 95	$ 135	$ 10	$ 188	$ 1,949
04	Santa Clara	9	4.2	Near Saratoga, 0.7 mile west of Sanborn Road. Construct tie-back wall.	4S050	0392C	201.131	2011/12	$ 140	$ 2,648	NH	$ 110	$ 345	$ 20	$ 326	$ 3,589
04	Sonoma	1	21.7	Near Jenner, 0.2 mile west of Pacific Avenue. Reconstruct embankment.	4S160	0753M	201.131	2011/12	$ 20	$ 1,404	NH	$ 340	$ 240	$ 1	$ 42	$ 2,047
04	Sonoma	1	34.5	Near Jenner, north of Fort Ross State Historical Park. Construct retaining wall.	4S620	0748L	201.131	2011/12	$ 150	$ 1,960	NH	$ 20	$ 294	$ 20	$ 392	$ 2,836
04	Sonoma	1	15.2	Near Bodega Bay, at Scotty Creek. Regrade slope and install rock slope protection.	4S610	0752V	201.131	2011/12	$ 30	$ 337	NH	$ 4	$ 51	$ 10	$ 68	$ 500
04	Sonoma	116	15.0	Near Guemeville, east of Mays Canyon Road. Construct soldier pile wall.	4S190	0816G	201.131	2011/12	$ 10	$ 3,063	NH	$ -	$ 65	$ 5	$ 98	$ 3,241
Emergency Response Total for FY 11/12									$ 1,545	$ 56,096			$ 7,380	$ 380	$ 8,905	$ 76,190

Grouped Listing –ARRA LS&R Rehab Projects – San Francisco County

(TIP ID- REG090029)

Last updated with TIP Revision 09-36

METROPOLITAN TRANSPORTATION COMMISSION
American Recovery and Reinvestment Act
LS&R System Preservation Projects
As Amended into the federal TIP with Revision 09-36
SAN FRANCISCO COUNTY

#	County	Responsible Agency (agency to receive funds)	Agency Project Manger Contact Information Name Phone # E-Mail	Project name	Project Location	Description of Work	Project Type	IDs: TIP ID Fed Proj No. EA	Dates: Obligation Award Complete* *(Planned)	Phase	FTIP Program Year	Local Funding	Regional Funding	State Funding	Federal Funding (Non-Economic Recovery)	Regional ARRA	State ARRA	Total ARRA Funding	Total Project Funding	Other Local Funding	Total Funding in TIP
	SAN FRANCISCO COUNTY															$11,350,000	$2,190,000	$13,540,000	$17,215,223	$1,680,000	$17,215,223
												$675,223			$3,000,000						
1	San Francisco	City & County of San Francisco Department of Public Works	Ramon Kong (415) 558-4030 Ramon.Kong@sfdpw.org	Jones Street Pavement Renovation	Jones St from Market St to California St.	Paving, planing, base repairs, curb ramps and pavement markings.	Rehab			Existing						$2,066,000					
										Change						($655,723)					
								REG090029	6/1/2009	PE:								$1,410,277	$1,410,277		$1,410,277
								ESPL-5934(147)	7/20/2009	ROW:											
								04-925401L	2/7/2010	CON:	2008-09					$1,410,277					
2	San Francisco	City & County of San Francisco Department of Public Works	Ramon Kong (415) 558-4030 Ramon.Kong@sfdpw.org	Turk Street Pavement Renovation	Turk St from Market St to Van Ness Ave.	Paving, planing, base repairs, and curb ramps	Rehab			Existing						$1,549,000					
										Change						($353,958)					
								REG090029	6/2/2009	PE:								$1,195,042	$1,195,042		$1,195,042
								ESPL-5934(148)	7/21/2009	ROW:											
								04-925402L	3/1/2010	CON:	2008-09					$1,195,042					
3	San Francisco	City & County of San Francisco Department of Public Works	Ramon Kong (415) 558-4030 Ramon.Kong@sfdpw.org	Divisadero Street Pavement Renovation	Divisadero St between Waller St and Geary Blvd.	Paving, planing, base repairs, curb ramps and pavement markings, Streetscape improvements including bulb-outs, street trees, pedestrian lighting & crosswalk enhancements.	Rehab			Existing						$3,227,000					
										Change						($831,169)					
								REG090029	6/1/2009	PE:								$2,395,831	$5,784,831		$5,784,831
								ESPL-5934(149)	8/10/2009	ROW:											
								04-925403L	9/30/2010	CON:	2008-09	$389,000			$3,000,000	$2,395,831					
4	San Francisco	City & County of San Francisco Department of Public Works	Ramon Kong Ramon.Kong@sfdpw.org Ramon.Kong	7th Avenue & Laguna Honda Boulevard Pavement Renovation	7th Ave from Hugo St to Judah St, Kirkham St to Laguna Honda Blvd; Laguna Honda Blvd from 7th Ave to Dewey Blvd.	Paving, planing, base repairs, curb ramps and pavement markings.	Rehab			Existing						$3,840,000					
										Change						($1,052,533)					
								REG090029	6/1/2009	PE.								$2,787,467	$2,787,467		$2,787,467
								ESPL-5934(150)	8/19/2009	ROW:											
								04-925404L	1/30/2010	CON:	2008-09					$2,787,467					
5	San Francisco	City & County of San Francisco Department of Public Works	Ramon Kong (415) 558-4030 Ramon.Kong@sfdpw.org	Geary Boulevard Intersections Paving	Geary Blvd intersections at 19th Ave, 20th Ave, 21st Ave, 22nd Ave, 23rd Ave.	Paving, planing, base repairs, and curb ramps and pavement markings.	Rehab			Existing						$668,000					
										Change						($168,338)					
								REG090029	5/7/2009	PE:								$499,662	$524,462		$524,462
								ESPL-5934(1501	7/15/2009	ROW:											
								04-925405L	11/30/2009	CON:	2008-09	$24,800				$499,662					
6	San Francisco	City & County of San Francisco Department of Public Works	Ramon Kong (415) 558-4030 Ramon.Kong@sfdpw.org	Bush Street Pavement Renovation	Bush St from Van Ness Ave to Presidio Ave.; Euclid Ave. from Presidio Ave. to Masonic Ave.	Paving, planing, base repairs, curb ramps and pavement markings.	Rehab			Existing							$1,115,000				
										Change						$885,000					
								REG090029	9/24/2009	PE:								$2,000,000	$2,217,241		$2,217,241
								ESPL-5934(152)	12/4/2009	ROW:											
								04-925406L	1/30/2011	CON:	2008-09	$217,241				$885,000	$1,115,000				
7	San Francisco	City & County of San Francisco Department of Public Works	Ken Spielman (415) 558-4541 Patrick.Rivera@sfdpw.org	Various Locations Curb Ramps	Various Locations	Construct ADA compliant curb ramps at various locations throughout the City	Rehab			Existing							$1,075,000				
										Change							($292,408)				
								REG090029	9/23/2009	PE:								$782,592	$782,592		$782,592
								ESPL-5934(153)	12/7/2009	ROW:											
									11/30/2011	CON:	2008-09						$782,592				
8	San Francisco	City & County of San Francisco Department of Public Works	Ramon Kong (415) 558-4030 Ramon.Kong@sfdpw.org	Williams Avenue Pavement Renovation	Williams Avenue from 3rd Street to Phelps Street.	Paving, planing, base repairs, curb ramps and pavement markings.	Rehab			Existing											
										Change						$1,500,000					
								REG090029	11/30/2009	PE:								$1,500,000	$1,500,000		$1,500,000
									5/31/2010	ROW:											
									1/30/2011	CON:	2008-09					$1,500,000					
9	San Francisco	City & County of San Francisco Department of Public Works	Ken Spielman (415) 558-4541 Kenneth.Spielman@sfdpw.org	Various Locations Curb Ramps #2	Various locations	Construct ADA 64 compliant curb ramps at various locations throughout the City.	Rehab			Existing											
										Change						$651,921					
								REG090029	11/30/2009	PE:								$651,921	$651,921		$651,921
									5/31/2010	ROW:											
									2/28/2011	CON:	2008-09					$651,921					
10	San Francisco	City & County of San Francisco Department of Public Works	Ken Spielman (415) 558-4541 Kenneth.Spielman@sfdpw.org	Holloway Avenue Curb Ramps	Various locations	Construct ADA compliant curb ramps along Holloway Avenue.	Rehab			Existing											
										Change						$24,800	$292,408				
								REG090029	3/30/2010	PE:								$317,208	$361,390		$361,390
									8/1/2010	ROW:											
									4/30/2011	CON:	2009-10	$44,182				$24,800	$292,408				
	SAN FRANCISCO COUNTY											$675,223			$3,000,000	$11,350,000	$2,190,000	$13,540,000	$17,215,223		$17,215,223

Grouped Listing –SHOPP Projects
Bridge Preservation
(TIP ID- VAR991005)

Last updated with TIP Revision 09-36

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR991005)

FOR 2009/2012 PROGRAM YEARS (As updated with Revision 09-36)

All amounts in $1000

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Prog Code	FY	RW	Con	Fund Type	PA & ED	PS & E	RW Sup.	Con Sup	Total
04	Alameda	580	R27.0/R40.1	Near Castro Valley, from East Castro Valley Blvd. to High Street. Rehabilitate bridge decks.	0E790	0120Q	201.119	2008/09	$ 5	$ 1,815	HBRR-S	$ 54	$ 330	$ 6	$ 210	$ 2,420
04	Alameda	VAR		In Alameda County, on Routes 13 and 24; also in Santa Clara County at various locations on Route 280. Rehabilitate bridge decks.	0E950	0142E	201.119	2008/09	$ 5	$ 2,680	HBRR-S	$ 74	$ 449	$ 9	$ 286	$ 3,503
04	Santa Clara	101	R0.0/52.0	Near San Juan Bautista, at various locations. Rehabilitate bridge decks.	0E720	0449P	201.119	2008/09	$ 5	$ 1,528	HBRR-S	$ 76	$ 463	$ 9	$ 295	$ 2,376
04	Santa Clara	VAR		In Solano County, on Routes 12, 37, 80, 113, 505 and 780; also in Napa County at various locations on Route 29. Rehabilitate bridge decks.	0E900	0379R	201.119	2008/09	$ 5	$ 633	HBRR-S	$ 35	$ 213	$ 4	$ 136	$ 1,026
04	Santa Clara	VAR		In Santa Clara County, at various locations on Routes 82 and 237; also in San Mateo County at various locations on Route 84. Rehabilitate	0E740	0419C	201.119	2008/09	$ 5	$ 1,852	HBRR-S	$ 77	$ 466	$ 9	$ 297	$ 2,706
								Bridge Preservation Total for FY08/09	**$ 25**	**$ 8,508**		**$ 316**	**$ 1,921**	**$ 37**	**$ 1,224**	**$ 12,031**

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR991005)

FOR 2009/2012 PROGRAM YEARS (As updated with Revision 09-36)

All amounts in $1000

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Prog Code	FY	RW	Con	Fund Type	PA & ED	PS & E	RW Sup.	Con Sup	Total
04	Napa	VAR		In Napa and Sonoma Counties, at various locations. Replace joint seals and place methacrylate seal on bridge decks.	1E470	0379S	201.119	2009/10	$ 5	$ 1,600	HBRR-S	$ 52	$ 318	$ 6	$ 203	$ 2,184
04	San Francis	101		In San Francisco and Marin Counties, on Route 101 at various locations. Replace joint seals and place methacrylate seal on bridge decks.	1E300	0597D	201.119	2009/10	$ 5	$ 3,537	HBRR-S	$ 108	$ 657	$ 12	$ 418	$ 4,737
04	San Francisco	101	4.1/R5.0	In San Francisco, from east of 19th Street to Mission Street; also on Route 80. Rehabilitate bridges.	2A140	0269K	201.110	2009/10	$ 441	$ 10,356	HBRR-S	$ 122	$ 2,713	$ 198	$ 2,709	$ 16,539
04	San Mateo	VAR		In San Mateo County, at various locations. Replace joint seals and place methacrylate seal on bridge decks.	1E410	0627B	201.119	2009/10	$ 5	$ 1,416	HBRR-S	$ 39	$ 236	$ 4	$ 150	$ 1,850
04	San Mateo	280	10.8/10.9	Near Belmont, at Bridge #35-0245F and Bridge # 35-0244G. Seismic retrofit.	1A770	0733F	201.113	2009/10	$ 150	$ 9,183	HBRR-S	$ -	$ 2,156	$ 72	$ 1,171	$ 12,732
04	Santa Clara	101	33.0/0.0	In San Jose, at Tully Road Bridge #37-0095. Rehabilitate bridge.	2A070	0468G	201.110	2009/10	$ 5	$ 955	HBRR-S	$ 76	$ 96	$ 19	$ 143	$ 1,294
04	Sonoma	12	9.6	In Sebastopol, at Laguna de Santa Rosa Bridge #20-0035. Replace bridge.	1A290	0756F	201.111	2009/10	$ 1,180	$ 8,118	HBRR-S	$ 1,000	$ 900	$ 100	$ 1,000	$ 12,298
04	Sonoma	128	17.1/24.7	Near Napa, at Maacama Creek Bridge #20-41 and Redwood Creek Bridge #20-43. Environmental mitigation.	4A881	0829E	201.111	2009/10	$ 30	$ 530	HBRR-S	$ -	$ 90	$ 10	$ 200	$ 860
								Bridge Preservation Total for FY 09/10	**$ 1,821**	**$ 35,695**		**$ 1,397**	**$ 7,166**	**$ 421**	**$ 5,994**	**$ 52,494**

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR991005)

FOR 2009/2012 PROGRAM YEARS (As updated with Revision 09-36)

All amounts in $1000

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Prog Code	FY	RW	Con	Fund Type	PA & ED	PS & E	RW Sup.	Con Sup	Total
04	Alameda	260	2.0	Near Alameda, at Posey-Webster Tubes Bridge #33-0106L/R. Rehabilitate bridge.	4A480	0098L	201.110	2010/11	$ 10	$ 7,901	HBRR-S	$ 650	$ 970	$ 130	$ 975	$ 10,636
04	Alameda	92	4.9/6.4	Near Glen Eden, on Route 92 at various locations; also on Routes 112, 238, 580, 680, and 880 at various locations. Replace joint seals and place methacrylate seal on bridge decks.	1E950	0485R	201.119	2010/11	$ 5	$ 1,889	HBRR-S	$ 109	$ 350	$ 5	$ 199	$ 2,557
04	Alameda	580	46.1	In Oakland, at MacArthur Boulevard Bridge #33-0061L/R. Rehabilitate bridges.	1A670	0159K	201.110	2010/11	$ 50	$ 65,000	HBRR-S	$ 4,752	$ 4,752	$ 10	$ 6,336	$ 80,900
04	Contra Costa	580	5.8	Near Richmond, at Scofield Avenue Bridge #28-140L/R and at Western Drive Bridge #28-141R. Rehabilitate bridge decks.	1A320	0229B	201.110	2010/11	$ 250	$ 19,000	HBRR-S	$ 1,478	$ 1,478	$ 15	$ 1,971	$ 24,192
04	Contra Costa	680	24.2/24.4	Near Mountain View, at Mococo Overhead Bridge #28-0171. Rehabilitate bridge.	3A870	0303B	201.113	2010/11	$ 10	$ 7,426	HBRR-S	$ 586	$ 586	$ 10	$ 782	$ 9,400
04	San Francisco	280	R5.2/R6.0	In San Francisco, at Southern Freeway Viaduct Bridge #34-0046. Rehabilitate bridge deck.	4A510	0609K	201.110	2010/11	$ 3,403	$ 9,341	HBRR-S	$ 253	$ 1,349	$ 178	$ 1,770	$ 16,294
04	Santa Clara	152	6.1/6.7	Near Gilroy, at Uvas Creek. Required environmental mitigation for bridge replacement project EA 04-44880.	44882	0485N	201.111	2010/11		$ 2,018	HBRR-S	$ 25	$ 120	$ 5	$ 150	$ 2,318
04	Santa Clara	17	6.6/13.9	Near Los Gatos, on Route 17 at varius locations; Also on Routes 25, 85, 87 and 101 at varius locations. Replace joint seals and place methcrylate seal on bridge deck.	1E960	0485S	201.119	2010/11	$ 5	$ 1,638	HBRR-S		$ 274	$ 5	$ 201	$ 2,123
04	Santa Clara	101	47	Near Mofet field, on Route 101at various locations. Replace joint seals and place methcrylate seal on bridge deck.	1E850	0485P	201.119	2010/11	$ 5	$ 1,328	HBRR-S	$ 77	$ 245	$ 5	$ 140	$ 1,800
04	Santa Clara	101	47.9/52.2	Near Mountain View, on Bridges #37-0105, #37-0154S, #37-0146 and #37-0150. Replace bridge rails.	3A980	0485M	201.112	2010/11	$ 10	$ 1,620	HBRR-S	$ 128	$ 128	$ 10	$ 171	$ 2,067
04	Solano	780	7.1	Near Glencove, at Laurel Street Bridge #23-0119. Raise bridge for vertical clearance.	4A040	0832C	201.322	2010/11	$ 10		NH	$ 576	$ 576	$ 110	$ 768	$ 2,040
04	Sonoma	128	17.1/24.7	Near Napa, at Maacama Creek Bridge #20-41 and Redwood Creek Bridge #20-43. Replace bridges.	4A870	0829D	201.111	2010/11	$ 408	$ 9,972	HBRR-S	$ -	$ 800	$ 110	$ 1,050	$ 12,340
								Bridge Preservation Total for FY 10/11	$ 4,166	$ 127,133		$ 8,634	$ 11,628	$ 593	$ 14,513	$ 166,667

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR991005)

FOR 2009/2012 PROGRAM YEARS (As updated with Revision 09-36)

All amounts in $1000

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Prog Code	FY	RW	Con	Fund Type	PA & ED	PS & E	RW Sup.	Con Sup	Total
04	Alameda	84	13.3	In Fremont, at Bridge #33-36. Replace bridge.	16030	0084B	201.110	2011/12	$ 250	$ 30,588	HBRR-S	$ 1,747	$ 3,744	$ 299	$ 3,744	$ 40,372
04	Napa	121	20.3	Near Napa, at Capell Creek Bridge #21-0009. Replace bridge.	2A110	0384G	201.111	2011/12	$ 26	$ 5,284	HBRR-S	$ 570	$ 620	$ 10	$ 700	$ 7,210
04	Napa	121	6.1/6.5	In Napa, at Tulucay Creek Bridge #21-0003. Replace bridge.	20940	0370B	201.110	2011/12	$ 710	$ 5,230	HBRR-S	$ 295	$ 4,690	$ 350	$ 2,100	$ 13,375
04	Napa	121	8.9/9.4	Near Napa, at Sarco Creek Bridge #21-0008. Replace bridge.	2A320	0380L	201.111	2011/12	$ 573	$ 7,420	HBRR-S	$ 840	$ 980	$ 140	$ 840	$ 10,793
04	San Francisco	280	4.2	In San Francisco, at Southern Viaduct Bridge #34-0046. Rehabilitate bridge deck.	2A490	0608K	201.110	2011/12	$ 10	$ 8,041	HBRR-S	$ 605	$ 605	$ 10	$ 806	$ 10,077
04	San Francisco	280	R4.1/R4.4	In San Francisco, at Route 101 on Bridges #34-0131L, #34-0132R, #34-0133R, #34-0134G, #34-0135G, #34-0136G, #34-0070, #34-0070E, #34-0070H, and #34-0046. Replace bridge rails.	1A551	0268P	201.112	2011/12	$ 10	$ 16,153	HBRR-S	$ 200	$ 2,035	$ 320	$ 2,610	$ 21,328
04	San Mateo	101	0.0	Near East Palo Allo, at the Santa Clara County line. Replace the San Francisquito Creek Bridge.	23562	0685P	201.110	2011/12	$ 610	$ 6,320	HBRR-S	$ 360	$ 690	$ 60	$ 1,040	$ 9,080
04	Sonoma	128	17.1/24.7	Near Napa, at Maacama Creek Bridge #20-41 and Redwood Creek Bridge #20-43. Environmental mitigation.	4A882	0829J	201.111	2011/12	$ 20	$ 330	HBRR-S	$ -	$ 44	$ 10	$ 100	$ 504
								Bridge Preservation Total for FY 11/12	**$ 2,209**	**$ 79,366**		**$ 4,617**	**$ 13,408**	**$ 1,199**	**$ 11,940**	**$ 112,739**