



METROPOLITAN
TRANSPORTATION
COMMISSION

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July 27, 2009

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Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision 2009-22 – Amendment

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2009 Federal Transportation Improvement Program (FTIP). TIP revision 09-22 makes revisions to 19 projects with a net increase in funding of approximately \$449.1 million. The amendment adds six new regional air quality exempt projects into the TIP funded with Other Local funds. The significant change in this amendment is the updated funding plan for the Transbay Terminal Project with an updated cost of \$1.2 billion, with the funds being added in FY 2012-13 and FY 2013-14. The amendment also programs \$70 million in American Recovery and Reinvestment Act (ARRA) funds to the Oakland Airport Connector project.

MTC's 2009 FTIP, as revised with TIP Revision No. 09-22, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP).

The modifications made pursuant to this revision do not require a new regional emissions analysis because the projects were found to conform as a part of a previous analysis, pursuant to the transportation conformity provisions found in 40 CFR Part 93 section 122(g). MTC's 2009 FTIP, including Revision No. 09-22, was developed through a continuing, cooperative, comprehensive transportation planning process in accordance with 23 U.S.C. §134 and 49 U.S.C. Chapter 53 and MTC's Public Participation Plan.

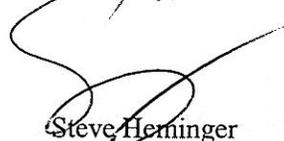
TIP financial constraint documentation submitted with this revision shows that MTC's FTIP is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations.

Muhaned Ajabiry
TIP Revision 09-22
July 27, 2009
Page 2

MTC's 2009 FTIP, including Revision No. 09-22, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan (T-2035).

The revised TIP entries and the updated fiscal constraint documentation have been emailed to your staff and have been posted at MTC's TIP website at: <http://www.mtc.ca.gov/funding/tip/>. If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793.

Sincerely,



Steve Heminger
Executive Director

cc: Ms. Sylvia Fung, Caltrans District 4
Mr. Michael Lim, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ted Matley, FTA

Synopsis of TIP Revision

Revision Number: 09-22

Type of Revision: Amendment

Number of projects in the Revision: 19

Change in Funding: \$449,128,391

MTC Approval Date: July 22, 2009

Caltrans Approval Date:

FHWA/FTA Approval Date:

Grouped Listings Updated: REG090002

Abstract:

TIP Amendment 09-22 makes revisions to 19 projects with a net increase in funding of approximately \$449.1 million. The amendment adds six new regional projects into the TIP funded with Other Local funds. The significant change in this amendment is the updated funding plan for the Transbay Terminal Project with an updated cost of \$1.2 billion, with the funds being added in FY13 and FY14. The amendment also programs \$70 million in American Recovery and Reinvestment Act (ARRA) funds to the Oakland Airport Connector project. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.



TIP Revision Summary
2009-22

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
CC-070087	Contra Costa County	Montalvin Manor Ped and Transit Access Improvement	Change in project scope and increase in project cost - Add \$1.040M in Other Local Funds	\$1,040,000	238.0%
REG0900046	Metropolitan Transportation Commission	Regional Signal Timing Program	Add a new exempt project into the TIP with \$4.236M in Other Local funds	\$4,236,000	~%
SCL0500006	Caltrans	Mathilda Avenue Bridge Replacement.	Amend scope of the project to include only rehabilitation and operational improvements and update the project schedule and funding plan; adding all three phases back into the TIP period	-\$76,000	-0.2%
SCL070001	Los Gatos	Los Gatos Creek Bridge	Add PE phase into the TIP in FY09 with \$472K in HBP funds and \$33K in Other Local funds and add \$1.257M in HBP funds and \$163K in Other Local funds to the CON phase in FY09	\$1,609,000	75.9%
System: Regional					
REG0900042	Metropolitan Transportation Commission	511 Traveler Information	Add new project with \$40.962M in Other Local funds. New TIP ID for project will correspond with new surface transportation act funding period.	\$40,962,000	~%
REG0900043	Metropolitan Transportation Commission	Regional Transportation Marketing	Add new project with \$2.373M in Other Local funds. New TIP ID for project will correspond with new surface transportation act funding period.	\$2,373,000	~%
REG0900047	Metropolitan Transportation Commission	Performance Monitoring	Add a new exempt project into the TIP with \$750K in Other Local funds and \$99K in TDA funds	\$849,000	~%
System: State Highway					
ALA990072	Livermore	I-580/Isabel Ave/SR 84/Portola Ave I/C Mod.	Move \$500K of SAFETEA-T2-HP Earmark from CON phase to ROW phase with no net change in funding	\$0	0.0%
REG0900003	Metropolitan Transportation Commission	Freeway Performance Initiative	Update project funding plan and increase project cost - Add in \$35.3M in Other Local funds and decrease \$6M in RTP-LRP funds	\$29,300,000	13.2%
REG0900044	Metropolitan Transportation Commission SAFE	Incident Management Program	Add new project with \$20.784M in Other Local funds. New TIP ID for project will correspond with new surface transportation act funding period.	\$20,784,000	~%
System: Toll Bridge					
MRN050018	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge Seismic Retrofit, Phase 3B	Change program year for HBP funds from FY09 to FY13	\$0	0.0%
System: Transit					
BRT990002	Bay Area Rapid Transit District (BART)	BART Oakland Airport Connector	Project cost increase - Add in \$70M in regional ARRA funds	\$70,000,000	14.9%

TIP Revision Summary
2009-22

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
CC-070070	Metropolitan Transportation Commission	Low Income Access to Health Care	Project cost increase - Add in \$118,687 in STA funds, \$96,759 in 5316 funds, and \$454,000 in Other Local funds.	\$442,937	25.0%
CC-070073	Metropolitan Transportation Commission	Operating Assistance for Route 376	Project cost increase - Add in \$120,436 in 5316 funds, \$1,290,604 in STA funds, and \$2,829,452 in Other Local funds.	\$2,576,186	59.0%
REG090002	Metropolitan Transportation Commission	Grouped Listing: JARC FY 08 - Large UA	Update back-up listing and project costs by adding in \$84.6K in 5316 funds, \$11.4M in Other Local funds, \$1.2M in STA funds and \$100K in Prop 1B funds	\$12,800,863	527.4%
REG090045	Metropolitan Transportation Commission	TransLink Fare Collection System	Add new project with \$59.997M in Other Local funds. New TIP ID for project will correspond with new surface transportation act funding period.	\$59,997,000	~%
SCL070011	Metropolitan Transportation Commission	Outreach Family Transportation Program	Project cost increase - Add in \$57,977 in 5316 funds, \$998,292 in STA funds and \$253,796 in Other Local funds.	\$1,310,065	34.8%
SF-010015	Transbay Joint Powers Authority	Transbay Term/Caltrain Downtown Ext - Ph.1	Update the funding plan for Phase 1 of the Transbay Transit Center/Caltrain Downtown Extension project to a total cost of \$1.2B, as adopted as part of the RTP 2035 plan	\$200,537,002	20.3%
SON070021	Metropolitan Transportation Commission	New Route 19	Project cost increase - Add in \$394,117 in STA funds, and decrease \$6,779 in Other Local funds.	\$387,338	38.4%
Total Funding Change:				\$449,128,391	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	\$575,732,815	\$117,124,000	\$405,633,000	\$884,779,881	\$1,983,269,696	\$1,138,233,404
Proposed:	\$494,483,432	\$248,148,000	\$840,564,000	\$849,202,655	\$2,432,398,087	\$1,198,480,152
Delta:	-\$81,249,383	\$131,024,000	\$434,931,000	-\$35,577,226	\$449,128,391	\$60,246,748

Report of TIP Revision 2009-22

Tip ID: ALA990072 **Amend:** 2009-22 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 21105 **CTIPS ID:** 20600000673
Sponsoring Agency: Livermore **Implementing Agency:** Livermore
Project Name: I-580/Isabel Ave/SR 84/Portola Ave I/C Mod. **AQ Code:** Non-Exempt **Review:** PR
Description: Livermore: On I-580 at the extension of Isabel Ave (SR 84); construct interchange at a new location and remove existing partial interchange on I-580 at Portola Ave.
Reason: Move \$500K of SAFETEA-T2-HP Earmark from CON phase to ROW phase with no net change in funding
Trans System: STATE HWY **Mode:** STATE HIGHWAY **Project Type:** FREEWAY I/C **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	EARMARK-T2	\$2,345,000	\$0	\$0	\$2,345,000	\$0	\$0	\$0	\$0
CON	EARMARK-T3	\$1,837,000	\$0	\$0	\$1,837,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$28,800,000	\$0	\$0	\$28,800,000	\$0	\$0	\$0	\$0
CON	PROP-1B	\$55,300,000	\$0	\$0	\$55,300,000	\$0	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$15,100,000	\$0	\$0	\$15,100,000	\$0	\$0	\$0	\$0
CON-CT	PROP-1B	\$12,700,000	\$0	\$0	\$12,700,000	\$0	\$0	\$0	\$0
CON-CT	SALESTAX-TRANSIT	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000	\$0	\$0
ENV	RIP-T2	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	SALESTAX-TRANSIT	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-T2	\$418,000	\$418,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	EARMARK-T2	\$4,574,000	\$4,574,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	SALESTAX-TRANSIT	\$5,900,000	\$5,900,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T2	\$2,381,000	\$1,881,000	\$0	\$500,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$19,500,000	\$19,500,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA990072 2009-22 Total Funding		\$157,255,000	\$39,573,000	\$0	\$116,582,000	\$0	\$1,100,000	\$0	\$0

Report of TIP Revision 2009-22

Tip ID: ALA990072 Amend: 2009-04 Status: ACTIVE **CURRENT** RTP ID: 21105 CTIPS ID: 20600000673

Sponsoring Agency: Livermore

Implementing Agency: Livermore

Project Name: I-580/Isabel Ave/SR 84/Portola Ave I/C Mod.

AQ Code: Non-Exempt

Review: PR

Description: Livermore: On I-580 at the extension of Isabel Ave (SR 84); construct interchange at a new location and remove existing partial interchange on I-580 at Portola Ave.

Reason: Transfer \$819K in Earmark funds from ROW phase in FY 08 to CON phase in FY09 and \$2.026M in Earmark funds from PSE phase in FY 08 to CON phase in FY09. There is no net change in funding

Trans System: STATE HWY

Mode: STATE HIGHWAY

Project Type: FREEWAY I/C

Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	EARMARK-T2	\$2,845,000	\$0	\$0	\$2,845,000	\$0	\$0	\$0	\$0
CON	EARMARK-T3	\$1,837,000	\$0	\$0	\$1,837,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$28,800,000	\$0	\$0	\$28,800,000	\$0	\$0	\$0	\$0
CON	PROP-1B	\$55,300,000	\$0	\$0	\$55,300,000	\$0	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$15,100,000	\$0	\$0	\$15,100,000	\$0	\$0	\$0	\$0
CON-CT	PROP-1B	\$12,700,000	\$0	\$0	\$12,700,000	\$0	\$0	\$0	\$0
CON-CT	SALESTAX-TRANSIT	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000	\$0	\$0
ENV	RIP-T2	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	SALESTAX-TRANSIT	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-T2	\$418,000	\$418,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	EARMARK-T2	\$4,574,000	\$4,574,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	SALESTAX-TRANSIT	\$5,900,000	\$5,900,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T2	\$1,881,000	\$1,881,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$19,500,000	\$19,500,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA990072 2009-04 Total Funding		\$157,255,000	\$39,573,000	\$0	\$116,582,000	\$0	\$1,100,000	\$0	\$0

End of Project ALA990072

Report of TIP Revision 2009-22

Tip ID: BRT990002 **Amend:** 2009-22 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 21131 **CTIPS ID:** 1060000112
Sponsoring Agency: BART **Implementing Agency:** BART
Project Name: BART Oakland Airport Connector **AQ Code:** Non-Exempt **Review:** PR
Description: Oakland: Between the Oakland Coliseum BART station & the Oakland International Airport; Construct 3.2 miles fixed guideway connector.
Reason: Project cost increase - Add in \$70M in regional ARRA funds
Trans System: TRANSIT **Mode:** RAIL **Project Type:** OTHER **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-ARRA	\$70,000,000	\$0	\$0	\$0	\$70,000,000	\$0	\$0	\$0
CON	BT-RM1	\$31,000,000	\$0	\$0	\$31,000,000	\$0	\$0	\$0	\$0
CON	BT-RM2	\$68,000,000	\$0	\$0	\$68,000,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$80,000,000	\$0	\$0	\$80,000,000	\$0	\$0	\$0	\$0
CON	PPPPP-T3	\$24,999,999	\$0	\$24,999,999	\$0	\$0	\$0	\$0	\$0
CON	PVT	\$174,000,000	\$0	\$0	\$174,000,000	\$0	\$0	\$0	\$0
CON	RIP-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$66,631,000	\$0	\$0	\$66,631,000	\$0	\$0	\$0	\$0
ENV	RIP-T2	\$3,800,000	\$3,800,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T2	\$1,730,000	\$1,730,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	SALESTAX-TRANSIT	\$9,702,000	\$9,702,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RIP-T2	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0
BRT990002 2009-22 Total Funding		\$539,862,999	\$25,232,000	\$24,999,999	\$419,631,000	\$70,000,000	\$0	\$0	\$0

Tip ID: BRT990002 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 21131 CTIPS ID: 1060000112 Sponsoring Agency: BART Implementing Agency: BART Project Name: BART Oakland Airport Connector AQ Code: Non-Exempt Review: PR Description: Oakland: Between the Oakland Coliseum BART station & the Oakland International Airport; Construct 3.2 miles fixed guideway connector. Reason: 2009 TIP Development - Amend in \$174M in PVT funds in FY08 AND \$15M in other local in FY00 Trans System: TRANSIT Mode: RAIL Project Type: OTHER Purpose: EXPANSION									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	BT-RM1	\$31,000,000	\$0	\$0	\$31,000,000	\$0	\$0	\$0	\$0
CON	BT-RM2	\$68,000,000	\$0	\$0	\$68,000,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$80,000,000	\$0	\$0	\$80,000,000	\$0	\$0	\$0	\$0
CON	PPPPP-T3	\$24,999,999	\$0	\$24,999,999	\$0	\$0	\$0	\$0	\$0
CON	PVT	\$174,000,000	\$0	\$0	\$174,000,000	\$0	\$0	\$0	\$0
CON	RIP-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$66,631,000	\$0	\$0	\$66,631,000	\$0	\$0	\$0	\$0
ENV	RIP-T2	\$3,800,000	\$3,800,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T2	\$1,730,000	\$1,730,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	SALESTAX-TRANSIT	\$9,702,000	\$9,702,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RIP-T2	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0
BRT990002 2009-00 Total Funding		\$469,862,999	\$25,232,000	\$24,999,999	\$419,631,000	\$0	\$0	\$0	\$0

End of Project BRT990002

Report of TIP Revision 2009-22

Tip ID: CC-070070 **Amend:** 2009-22 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 22423 **CTIPS ID:** 20600003999
Sponsoring Agency: MTC **Implementing Agency:** ECCTA
Project Name: Low Income Access to Health Care **AQ Code:** 2.01 **Review:** AA
Description: ECCTA: Operating assistance to continue Route 200 service for East County residents (JARC).
Reason: Project cost increase - Add in \$118,687 in STA funds, \$96,759 in 5316 funds, and \$454,000 in Other Local funds.

Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5316-T3	\$372,759	\$276,000	\$0	\$96,759	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,720,000	\$1,266,000	\$0	\$454,000	\$0	\$0	\$0	\$0
CON	STA-REV	\$118,687	\$0	\$0	\$118,687	\$0	\$0	\$0	\$0
CC-070070 2009-22 Total Funding		\$2,211,446	\$1,542,000	\$0	\$669,446	\$0	\$0	\$0	\$0

Tip ID: CC-070070 Amend: 2009-04 Status: ACTIVE CURRENT RTP ID: 22423 CTIPS ID: 20600003999 Sponsoring Agency: MTC Implementing Agency: ECCTA Project Name: Low Income Access to Health Care AQ Code: 2.10 Review: AA Description: ECCTA: Operating assistance to continue Route 200 service for East County residents (JARC). Reason: Program in \$82,951 in Cycle II JARC funds and \$143,558 in Other Local Funds Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: OPERATIONS
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Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5316-T3	\$358,951	\$276,000	\$0	\$82,951	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,409,558	\$1,266,000	\$0	\$143,558	\$0	\$0	\$0	\$0
CC-070070 2009-04 Total Funding		\$1,768,509	\$1,542,000	\$0	\$226,509	\$0	\$0	\$0	\$0

End of Project CC-070070

Report of TIP Revision 2009-22

Tip ID: CC-070073 **Amend:** 2009-22 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 22423 **CTIPS ID:** 20600004002
Sponsoring Agency: MTC **Implementing Agency:** AC Transit
Project Name: Operating Assistance for Route 376 **AQ Code:** 2.01 **Review:** AA
Description: AC Transit: Operating Assistance for late night service on the AC Route 376 serving Richmond and North Richmond (JARC).
Reason: Project cost increase - Add in \$120,436 in 5316 funds, \$1,290,604 in STA funds, and \$2,829,452 in Other Local funds.
Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5316-T2	\$229,166	\$229,166	\$0	\$0	\$0	\$0	\$0	\$0
CON	5316-T3	\$274,694	\$154,258	\$0	\$120,436	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$4,645,452	\$1,816,000	\$0	\$2,829,452	\$0	\$0	\$0	\$0
CON	STA-REV	\$1,795,604	\$505,000	\$0	\$1,290,604	\$0	\$0	\$0	\$0
CC-070073 2009-22 Total Funding		\$6,944,916	\$2,704,424	\$0	\$4,240,492	\$0	\$0	\$0	\$0

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5316-T2	\$229,166	\$229,166	\$0	\$0	\$0	\$0	\$0	\$0
CON	5316-T3	\$257,507	\$154,258	\$0	\$103,249	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$3,377,057	\$1,816,000	\$0	\$1,561,057	\$0	\$0	\$0	\$0
CON	STA-REV	\$505,000	\$505,000	\$0	\$0	\$0	\$0	\$0	\$0
CC-070073 2009-04 Total Funding		\$4,368,730	\$2,704,424	\$0	\$1,664,306	\$0	\$0	\$0	\$0

End of Project CC-070073

Report of TIP Revision 2009-22

Tip ID: CC-070087		Amend: 2009-22		Status: ACCEPTED		PROPOSED		RTP ID: 21011		CTIPS ID: 20600004096	
Sponsoring Agency: CC County				Implementing Agency: CC County							
Project Name: Montalvin Manor Ped and Transit Access Improvement						AQ Code: 4.12			Review:		
Description: In Contra Costa County: The project will construct approximately 2,600 LF of new sidewalk along San Pablo Ave., Kay Rd., & Shamrock Dr., and it adds bike lanes and (2) new bus shelters along San Pablo Avenue.											
Reason: Change in project scope and increase in project cost - Add \$1.040M in Other Local Funds											
Trans System: LOCAL RD			Mode: PED			Project Type: SIDEWALK			Purpose: ENHANCEMENT		
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
<i>TIP Funding</i>											
CON	LOCAL GEN FUND	\$813,000	\$0	\$813,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-TE-T3	\$335,000	\$0	\$335,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$105,000	\$0	\$0	\$105,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-TE-T3	\$30,000	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$146,000	\$0	\$0	\$146,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$48,000	\$0	\$0	\$0	\$48,000	\$0	\$0	\$0	\$0	\$0
CC-070087 2009-22 Total Funding		\$1,477,000	\$0	\$1,178,000	\$251,000	\$48,000	\$0	\$0	\$0	\$0	\$0

Tip ID: CC-070087		Amend: 2009-14		Status: ACTIVE		CURRENT		RTP ID: 21011		CTIPS ID: 20600004096	
Sponsoring Agency: CC County				Implementing Agency: CC County							
Project Name: Montalvin Manor Ped and Transit Access Improvement						AQ Code: 4.12			Review:		
Description: In Contra Costa County: The project adds approx. 4,000 ft. of new sidewalk along San Pablo Ave., Kay Rd., & Shamrock Dr.; adds (7) new bus shelters & new landscaping along San Pablo Ave.											
Reason: Split STIP TE funds into \$30,000 for ENV and \$335,000 for CON and ENV phase back into the TIP											
Trans System: LOCAL RD			Mode: PED			Project Type: SIDEWALK			Purpose: ENHANCEMENT		
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
<i>TIP Funding</i>											
CON	LOCAL GEN FUND	\$22,000	\$0	\$0	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-TE-T3	\$335,000	\$0	\$0	\$335,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-TE-T3	\$30,000	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-TE-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-070087 2009-14 Total Funding		\$437,000	\$0	\$0	\$437,000	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-070087

Report of TIP Revision 2009-22

Tip ID: **MRN050018** Amend: 2009-22 Status: **ACCEPTED** **PROPOSED** RTP ID: 21012 CTIPS ID: 20600003406

Sponsoring Agency: **GGBHTD** Implementing Agency: **GGBHTD**

Project Name: **Golden Gate Bridge Seismic Retrofit, Phase 3B** AQ Code: **1.19** Review:

Description: **SF/Marin County: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction of suspension span, south pier and fender.**

Reason: **Change program year for HBP funds from FY09 to FY13**

Trans System: **TOLL BRIDGE** Mode: **BRIDGE** Project Type: **BRIDGE** Purpose: **MAINT/REHAB**

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	EARMARK-T3	\$37,500,000	\$0	\$0	\$37,500,000	\$0	\$0	\$0	\$0
CON	HBP-T3	\$59,061,000	\$0	\$0	\$0	\$0	\$0	\$0	\$59,061,000
CON	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN050018 2009-22 Total Funding		\$96,561,000	\$0	\$0	\$37,500,000	\$0	\$0	\$0	\$59,061,000

Tip ID: **MRN050018** Amend: 2009-00 Status: **ACTIVE** **CURRENT** RTP ID: 21012 CTIPS ID: 20600003406

Sponsoring Agency: **GGBHTD** Implementing Agency: **GGBHTD**

Project Name: **Golden Gate Bridge Seismic Retrofit, Phase 3B** AQ Code: **1.19** Review:

Description: **SF/Marin County: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction of suspension span, south pier and fender.**

Reason: **2009 TIP Development**

Trans System: **TOLL BRIDGE** Mode: **BRIDGE** Project Type: **BRIDGE** Purpose: **MAINT/REHAB**

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	EARMARK-T3	\$37,500,000	\$0	\$0	\$37,500,000	\$0	\$0	\$0	\$0
CON	HBP-T3	\$59,061,000	\$0	\$0	\$59,061,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN050018 2009-00 Total Funding		\$96,561,000	\$0	\$0	\$96,561,000	\$0	\$0	\$0	\$0

End of Project MRN050018

Report of TIP Revision 2009-22

Tip ID: REG090002 **Amend:** 2009-22 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 22423 **CTIPS ID:** 20600004269
Sponsoring Agency: MTC **Implementing Agency:** MTC
Project Name: Grouped Listing: JARC FY 08 - Large UA **AQ Code:** 2.01 **Review:**
Description: Regional: Various JARC projects in large urbanized areas. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.
Reason: Update back-up listing and project costs by adding in \$84.6K in 5316 funds, \$11.4M in Other Local funds, \$1.2M in STA funds and \$100K in Prop 1B funds

Trans System: TRANSIT		Mode: OTHER TRANSIT		Project Type: LOCAL BUS		Purpose: OPERATIONS			
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5316-T3	\$1,298,271	\$0	\$1,298,271	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$12,657,193	\$0	\$0	\$12,657,193	\$0	\$0	\$0	\$0
CON	PROP-1B	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
CON	STA-POP	\$1,172,655	\$0	\$0	\$1,172,655	\$0	\$0	\$0	\$0
REG090002 2009-22 Total Funding		\$15,228,119	\$0	\$1,298,271	\$13,929,848	\$0	\$0	\$0	\$0

Tip ID: REG090002 Amend: 2009-04 Status: ACTIVE CURRENT RTP ID: 22423 CTIPS ID: 20600004269									
Sponsoring Agency: MTC Implementing Agency: MTC									
Project Name: Grouped Listing: JARC FY 08 - Large UA AQ Code: 2.01 Review:									
Description: Regional: Various JARC projects in large urbanized areas. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.									
Reason: Update program year and add in \$57,338 in JARC Cycle II funds and \$57,338 on Other Local funds to reflect Project List									
Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: LOCAL BUS Purpose: OPERATIONS									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5316-T3	\$1,213,628	\$0	\$1,213,628	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,213,628	\$0	\$0	\$1,213,628	\$0	\$0	\$0	\$0
REG090002 2009-04 Total Funding		\$2,427,256	\$0	\$1,213,628	\$1,213,628	\$0	\$0	\$0	\$0

End of Project REG090002

Report of TIP Revision 2009-22

Tip ID: REG090003 Amend: 2009-22 Status: ACCEPTED **PROPOSED** RTP ID: 230419 CTIPS ID: 20600004328

Sponsoring Agency: MTC Implementing Agency: Caltrans

Project Name: Freeway Performance Initiative AQ Code: Non-Exempt Review:

Description: Regionwide: Design, implement and maintain ramp metering, traffic operating systems and other FPI projects on major congested freeways throughout the region.

Reason: Update project funding plan and increase project cost - Add in \$35.3M in Other Local funds and decrease \$6M in RTP-LRP funds

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$98,478,000	\$0	\$0	\$0	\$0	\$74,100,000	\$24,378,000	\$0
CON	RTP-LRP	\$82,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$82,000,000
CON	STP-ARRA	\$13,300,000	\$0	\$0	\$0	\$13,300,000	\$0	\$0	\$0
CON-CT	LOCAL GEN FUND	\$14,522,000	\$0	\$0	\$0	\$0	\$9,600,000	\$4,922,000	\$0
PE	LOCAL GEN FUND	\$37,300,000	\$0	\$0	\$0	\$37,300,000	\$0	\$0	\$0
PE	STP-ARRA	\$5,700,000	\$0	\$0	\$5,700,000	\$0	\$0	\$0	\$0
REG090003 2009-22 Total Funding		\$251,300,000	\$0	\$0	\$5,700,000	\$50,600,000	\$83,700,000	\$29,300,000	\$82,000,000

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$75,000,000	\$0	\$0	\$0	\$0	\$0	\$75,000,000	\$0
CON	RTP-LRP	\$88,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$88,000,000
CON	STP-ARRA	\$13,300,000	\$0	\$0	\$0	\$13,300,000	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$40,000,000	\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$0	\$0
PE	STP-ARRA	\$5,700,000	\$0	\$0	\$5,700,000	\$0	\$0	\$0	\$0
REG090003 2009-06 Total Funding		\$222,000,000	\$0	\$0	\$5,700,000	\$33,300,000	\$20,000,000	\$75,000,000	\$88,000,000

End of Project REG090003

Report of TIP Revision 2009-22

Tip ID: REG090042 Amend: 2009-22 Status: ACCEPTED **PROPOSED** RTP ID: 21008 CTIPS ID: 20600004494

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: 511 Traveler Information AQ Code: 4.11 Review:

Description: Regionwide: Collect real-time/static data (traffic, transit, rideshare and bicycle) and disseminate the information to the public by telephone and website. Supports congestion pricing and vehicle infrastructure integration.

Reason: Add new project with \$40.962M in Other Local funds. New TIP ID for project will correspond with new surface transportation act funding period.

Trans System: REGION Mode: OTHER Project Type: OTHER Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$40,962,000	\$0	\$0	\$0	\$10,630,000	\$15,022,000	\$15,310,000	\$0
REG090042 2009-22 Total Funding		\$40,962,000	\$0	\$0	\$0	\$10,630,000	\$15,022,000	\$15,310,000	\$0

End of Project REG090042

Report of TIP Revision 2009-22

Tip ID: REG090043 Amend: 2009-22 Status: ACCEPTED **PROPOSED** RTP ID: 21006 CTIPS ID: 20600004473

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: Regional Transportation Marketing AQ Code: 4.03 Review:

Description: San Francisco Bay Area: Regionwide; Perform marketing and market research services for regional operations projects.

Reason: Add new project with \$2.373M in Other Local funds. New TIP ID for project will correspond with new surface transportation act funding period.

Trans System: REGION Mode: OTHER Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$2,373,000	\$0	\$0	\$0	\$791,000	\$791,000	\$791,000	\$0
REG090043 2009-22 Total Funding		\$2,373,000	\$0	\$0	\$0	\$791,000	\$791,000	\$791,000	\$0

End of Project REG090043

Report of TIP Revision 2009-22

Tip ID: REG090044 **Amend:** 2009-22 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 21002 **CTIPS ID:** 20600004478
Sponsoring Agency: MTC-SAFE **Implementing Agency:** MTC-SAFE
Project Name: Incident Management Program **AQ Code:** 4.01 **Review:**
Description: Regionwide: Manage congestion by preventing and/or addressing minor & major highway incidents/events including FSP, Call Box, incident detection equipment & incident management systems, etc.
Reason: Add new project with \$20.784M in Other Local funds. New TIP ID for project will correspond with new surface transportation act funding period.
Trans System: STATE HWY **Mode:** STATE HIGHWAY **Project Type:** FREEWAY **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$7,109,000	\$0	\$0	\$0	\$0	\$0	\$7,109,000	\$0
PE	LOCAL GEN FUND	\$13,675,000	\$0	\$0	\$0	\$6,702,000	\$6,973,000	\$0	\$0
REG090044 2009-22 Total Funding		\$20,784,000	\$0	\$0	\$0	\$6,702,000	\$6,973,000	\$7,109,000	\$0

End of Project REG090044

Report of TIP Revision 2009-22

Tip ID: REG090045 Amend: 2009-22 Status: ACCEPTED **PROPOSED** RTP ID: 21005 CTIPS ID: 20600004479

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: TransLink Fare Collection System AQ Code: 4.03 Review:

Description: San Francisco Bay Area: Regionwide; Design, build, operate and maintain the TransLink fare collection system (See MTC990002 and MTC990002A for more project data).

Reason: Add new project with \$59.997M in Other Local funds. New TIP ID for project will correspond with new surface transportation act funding period.

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: OTHER Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	BT-RM2	\$16,545,000	\$0	\$0	\$0	\$10,500,000	\$6,045,000	\$0	\$0
CON	LOCAL GEN FUND	\$43,452,000	\$0	\$0	\$0	\$5,648,000	\$7,434,000	\$30,370,000	\$0
REG090045 2009-22 Total Funding		\$59,997,000	\$0	\$0	\$0	\$16,148,000	\$13,479,000	\$30,370,000	\$0

End of Project REG090045

Report of TIP Revision 2009-22

Tip ID: REG090046 Amend: 2009-22 Status: ACCEPTED **PROPOSED** RTP ID: 20001 CTIPS ID: 20600004498

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: Regional Signal Timing Program AQ Code: 4.03 Review:

Description: MTC: Provide traffic engineering assistance to Bay Area jurisdictions for signal retiming, traffic systems improvements and other MTS related activities. See MTC990018 for PY funds.

Reason: Add a new exempt project into the TIP with \$4.236M in Other Local funds

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: TOS Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
PE	LOCAL GEN FUND	\$4,236,000	\$0	\$0	\$0	\$1,412,000	\$1,412,000	\$1,412,000	\$0
REG090046 2009-22 Total Funding		\$4,236,000	\$0	\$0	\$0	\$1,412,000	\$1,412,000	\$1,412,000	\$0

End of Project REG090046

Report of TIP Revision 2009-22

Tip ID: REG090047 Amend: 2009-22 Status: ACCEPTED **PROPOSED** RTP ID: 230419 CTIPS ID: 20600004499

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: Performance Monitoring AQ Code: 4.03 Review:

Description: Bay Area: Collect data on the performance of the regional transportation system

Reason: Add a new exempt project into the TIP with \$750K in Other Local funds and \$99K in TDA funds

Trans System: REGION Mode: OTHER Project Type: OTHER Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$750,000	\$0	\$0	\$0	\$250,000	\$250,000	\$250,000	\$0
CON	TDA4	\$99,000	\$0	\$0	\$0	\$33,000	\$33,000	\$33,000	\$0
REG090047 2009-22 Total Funding		\$849,000	\$0	\$0	\$0	\$283,000	\$283,000	\$283,000	\$0

End of Project REG090047

Report of TIP Revision 2009-22

Tip ID: SCL050006 **Amend:** 2009-22 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 21868 **CTIPS ID:** 20600002934
Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans
Project Name: Mathilda Avenue Bridge Replacement. **AQ Code:** 1.01 **Review:** AA
Description: Sunnyvale: Rehabilitate Mathilda Ave Bridge, Over Caltrain/UPRR at Evelyn Ave; Add shoulders to make it ADA compliant, Lengthen deceleration lane and realign the auxiliary lane for safety considerations. There is no increase in capacity
Reason: Amend scope of the project to include only rehabilitation and operational improvements and update the project schedule and funding plan: adding all three phases back into the TIP period
Trans System: LOCAL RD **Mode:** LOCAL ROAD **Project Type:** WIDENING **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	HBP-T3	\$26,353,000	\$0	\$0	\$26,353,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$3,415,000	\$0	\$0	\$3,415,000	\$0	\$0	\$0	\$0
PE	HBP-T3	\$1,269,000	\$797,000	\$0	\$472,000	\$0	\$0	\$0	\$0
PE	HBRR	\$1,860,000	\$1,860,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$407,000	\$345,000	\$0	\$62,000	\$0	\$0	\$0	\$0
ROW	HBP-T3	\$74,000	\$74,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$10,000	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0
SCL050006 2009-22 Total Funding		\$33,388,000	\$3,076,000	\$0	\$30,312,000	\$0	\$0	\$0	\$0

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	HBP-T3	\$22,133,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,133,000
CON	LOCAL GEN FUND	\$2,868,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,868,000
PE	HBP-T3	\$797,000	\$797,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	HBRR	\$1,860,000	\$1,860,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$345,000	\$345,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	HBP-T3	\$4,834,000	\$4,834,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$627,000	\$627,000	\$0	\$0	\$0	\$0	\$0	\$0
SCL050006 2009-00 Total Funding		\$33,464,000	\$8,463,000	\$0	\$0	\$0	\$0	\$0	\$25,001,000

End of Project SCL050006

Report of TIP Revision 2009-22

Tip ID: SCL070001 **Amend:** 2009-22 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 21011 **CTIPS ID:** 20600003868
Sponsoring Agency: Los Gatos **Implementing Agency:** Los Gatos
Project Name: Los Gatos Creek Bridge **AQ Code:** Non-Exempt **Review:** AA
Description: Los Gatos: Roberts Road at Los Gatos Creek (south of Blossom Hill Rd; Replace one lane bridge with 2 lane bridge (Bridge No. 37C0343).
Reason: Add PE phase into the TIP in FY09 with \$472K in HBP funds and \$33K in Other Local funds and add \$1.257M in HBP funds and \$163K in Other Local funds to the CON phase in FY09
Trans System: LOCAL RD **Mode:** LOCAL ROAD **Project Type:** OTHER **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	HBP-T3	\$2,873,000	\$0	\$0	\$2,873,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$373,000	\$0	\$0	\$373,000	\$0	\$0	\$0	\$0
PE	HBP-T3	\$167,000	\$0	\$0	\$167,000	\$0	\$0	\$0	\$0
PE	HBRR	\$259,000	\$259,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$56,000	\$34,000	\$0	\$22,000	\$0	\$0	\$0	\$0
SCL070001 2009-22 Total Funding		\$3,728,000	\$293,000	\$0	\$3,435,000	\$0	\$0	\$0	\$0

Tip ID:	Amend:	Status:	CURRENT	RTP ID:	CTIPS ID:				
SCL070001	2009-00	ACTIVE		21011	20600003868				
Sponsoring Agency: Los Gatos			Implementing Agency: Los Gatos						
Project Name: Los Gatos Creek Bridge			AQ Code: Non-Exempt						
Description: Los Gatos: Roberts Road at Los Gatos Creek (south of Blossom Hill Rd; Replace one lane bridge with 2 lane bridge (Bridge No. 37C0343).			Review: AA						
Reason: 2009 TIP Development									
Trans System: LOCAL RD		Mode: LOCAL ROAD		Project Type: OTHER					
Purpose: EXPANSION									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	HBRR	\$1,616,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,616,000
CON	LOCAL GEN FUND	\$210,000	\$0	\$0	\$0	\$0	\$0	\$0	\$210,000
ENV	HBRR	\$259,000	\$259,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$34,000	\$34,000	\$0	\$0	\$0	\$0	\$0	\$0
SCL070001 2009-00 Total Funding		\$2,119,000	\$293,000	\$0	\$0	\$0	\$0	\$0	\$1,826,000

End of Project SCL070001

Report of TIP Revision 2009-22

Tip ID: SCL070011 **Amend:** 2009-22 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 22423 **CTIPS ID:** 20600004014
Sponsoring Agency: MTC **Implementing Agency:** Outreach Inc
Project Name: Outreach Family Transportation Program **AQ Code:** 2.01 **Review:** AA
Description: Santa Clara County: Outreach; Assistance to provide individualized transportation plans with flexibility to offer rides and or repair of personal vehicles (JARC).
Reason: Project cost increase - Add in \$57,977 in 5316 funds, \$998,292 in STA funds and \$253,796 in Other Local funds.
Trans System: TRANSIT **Mode:** OTHER **Project Type:** BRIDGE **Purpose:** OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5316-T2	\$695,940	\$695,940	\$0	\$0	\$0	\$0	\$0	\$0
CON	5316-T3	\$911,826	\$279,550	\$0	\$632,276	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,313,796	\$860,000	\$0	\$1,453,796	\$0	\$0	\$0	\$0
CON	STA-REV	\$1,148,292	\$150,000	\$0	\$998,292	\$0	\$0	\$0	\$0
SCL070011 2009-22 Total Funding		\$5,069,854	\$1,985,490	\$0	\$3,084,364	\$0	\$0	\$0	\$0

<p> Tip ID: SCL070011 Amend: 2009-04 Status: ACTIVE CURRENT RTP ID: 22423 CTIPS ID: 20600004014 Sponsoring Agency: MTC Implementing Agency: Outreach Inc Project Name: Outreach Family Transportation Program AQ Code: 2.01 Review: AA Description: Santa Clara County: Outreach; Assistance to provide individualized transportation plans with flexibility to offer rides and or repair of personal vehicles (JARC). Reason: Program in \$574,299 in Cycle II JARC funds and \$1.2M in Other Local Funds Trans System: TRANSIT Mode: OTHER Project Type: BRIDGE Purpose: OTHER </p>									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5316-T2	\$695,940	\$695,940	\$0	\$0	\$0	\$0	\$0	\$0
CON	5316-T3	\$853,849	\$279,550	\$0	\$574,299	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,060,000	\$860,000	\$0	\$1,200,000	\$0	\$0	\$0	\$0
CON	STA-REV	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
SCL070011 2009-04 Total Funding		\$3,759,789	\$1,985,490	\$0	\$1,774,299	\$0	\$0	\$0	\$0

End of Project SCL070011

Report of TIP Revision 2009-22

Tip ID: SF-010015 Amend: 2009-22 Status: ACCEPTED **PROPOSED** RTP ID: 21342 CTIPS ID: 20600002080

Sponsoring Agency: TBJPA Implementing Agency: TBJPA
 Project Name: Transbay Term/Caltrain Downtown Ext - Ph.1 AQ Code: Non-Exempl Review: PR

Description: San Francisco: Transbay Transit Center; Replacement and expansion of the terminal at the present site.

Reason: Update the funding plan for Phase 1 of the Transbay Transit Center/Caltrain Downtown Extension project to a total cost of \$1.2B, as adopted as part of the RTP 2035 plan

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	AB1171-AB144	\$132,939,000	\$0	\$0	\$0	\$13,000,000	\$0	\$16,076,000	\$103,863,000
CON	BT-RM1	\$37,859,000	\$0	\$0	\$10,400,000	\$17,952,000	\$6,707,000	\$2,800,000	\$0
CON	BT-RM2	\$28,900,000	\$0	\$0	\$28,900,000	\$0	\$0	\$0	\$0
CON	EARMARK-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$45,287,000	\$38,546,000	\$0	\$0	\$0	\$0	\$0	\$6,741,000
CON	RTP-LRP	\$446,573,000	\$0	\$0	\$0	\$0	\$0	\$0	\$446,573,000
CON	SALESTAX-MEASURE	\$16,600,000	\$0	\$0	\$16,600,000	\$0	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TIFIA-T3	\$171,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$171,000,000
PE	5309-T3-BUS	\$29,136,831	\$21,251,751	\$0	\$7,885,080	\$0	\$0	\$0	\$0
PE	BT-RM1	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	BT-RM2	\$46,359,000	\$41,359,000	\$0	\$5,000,000	\$0	\$0	\$0	\$0
PE	EARMARK-T2	\$8,796,000	\$8,796,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	EARMARK-T3	\$24,459,002	\$0	\$0	\$24,459,002	\$0	\$0	\$0	\$0
PE	FEDERAL-OTHER	\$1,881,000	\$0	\$0	\$0	\$1,881,000	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$799,000	\$799,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	RIP-T3	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	SALESTAX-MEASURE	\$42,763,000	\$42,763,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	SALESTAX-TRANSIT	\$7,280,000	\$7,280,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	AB1171-AB144	\$17,061,000	\$0	\$0	\$0	\$0	\$0	\$12,237,000	\$4,824,000
PSE	AC-LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT-RM1	\$14,475,000	\$0	\$0	\$0	\$13,000,000	\$0	\$1,475,000	\$0
PSE	BT-RM2	\$14,041,000	\$12,719,000	\$0	\$0	\$1,322,000	\$0	\$0	\$0
PSE	EARMARK-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T3	\$2,762,000	\$0	\$0	\$0	\$2,762,000	\$0	\$0	\$0
PSE	SALESTAX-MEASURE	\$13,900,000	\$0	\$0	\$0	\$13,900,000	\$0	\$0	\$0
ROW	BT-RM1	\$667,000	\$0	\$0	\$0	\$567,000	\$100,000	\$0	\$0
ROW	BT-RM2	\$52,745,000	\$52,745,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$37,000	\$37,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RIP-T3	\$3,391,000	\$3,391,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	SALESTAX-MEASURE	\$23,665,000	\$23,665,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	SALESTAX-TRANSIT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-010015 2009-22 Total Funding		\$1,188,775,833	\$258,751,751	\$0	\$93,244,082	\$64,384,000	\$6,807,000	\$32,588,000	\$733,001,000

Report of TIP Revision 2009-22

Tip ID: SF-010015 Amend: 2009-00 Status: ACTIVE **CURRENT** RTP ID: 21342 CTIPS ID: 20600002080

Sponsoring Agency: TBJPA Implementing Agency: TBJPA
 Project Name: Transbay Term/Caltrain Downtown Ext - Ph.1 AQ Code: Non-Exempt Review: PR
 Description: San Francisco: Transbay Transit Center; Replacement and expansion of the terminal at the present site.
 Reason: 2009 TIP Development

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	AB1171-AB144	\$19,076,000	\$0	\$0	\$0	\$0	\$0	\$0	\$19,076,000
CON	BT-RM1	\$53,045,000	\$0	\$0	\$53,045,000	\$0	\$0	\$0	\$0
CON	BT-RM2	\$35,461,000	\$0	\$0	\$35,461,000	\$0	\$0	\$0	\$0
CON	EARMARK-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$170,880,000	\$0	\$0	\$95,204,000	\$74,399,000	\$1,277,000	\$0	\$0
CON	RIP-T3	\$2,762,000	\$0	\$0	\$0	\$0	\$2,762,000	\$0	\$0
CON	RTP-LRP	\$22,188,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,188,000
CON	SALESTAX-TRANSIT	\$68,693,000	\$0	\$0	\$52,893,000	\$10,800,000	\$5,000,000	\$0	\$0
CON	TIFIA-T3	\$324,255,000	\$0	\$0	\$0	\$0	\$0	\$0	\$324,255,000
PE	5309-T3-BUS	\$29,136,831	\$21,251,751	\$0	\$7,885,080	\$0	\$0	\$0	\$0
PE	BT-RM1	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	BT-RM2	\$39,366,000	\$39,366,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	EARMARK-T2	\$8,796,000	\$8,796,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	EARMARK-T3	\$13,714,000	\$13,714,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	RIP-T3	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	SALESTAX-TRANSIT	\$48,427,000	\$48,427,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	AC-LOCAL	\$5,400,000	\$5,400,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT-RM2	\$25,249,000	\$4,939,000	\$0	\$11,351,000	\$8,959,000	\$0	\$0	\$0
PSE	EARMARK-T3	\$12,150,000	\$6,750,000	\$0	\$5,400,000	\$0	\$0	\$0	\$0
ROW	BT-RM2	\$41,924,000	\$41,924,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RIP-T3	\$3,391,000	\$3,391,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	SALESTAX-TRANSIT	\$58,925,000	\$58,925,000	\$0	\$0	\$0	\$0	\$0	\$0
SF-010015 2009-00 Total Funding		\$988,238,831	\$258,283,751	\$0	\$261,239,080	\$94,158,000	\$9,039,000	\$0	\$365,519,000

End of Project SF-010015

Report of TIP Revision 2009-22

Tip ID: **SON070021** Amend: 2009-22 Status: **ACCEPTED** **PROPOSED** RTP ID: 22423 CTIPS ID: 20600004213

Sponsoring Agency: **MTC** Implementing Agency: **SantaRosa Bus**

Project Name: **New Route 19** AQ Code: **5.06** Review:

Description: **In Santa Rosa: Provides new service connecting Roseland residents to downtown Santa Rosa transit mall.**

Reason: **Project cost increase - Add in \$394,117 in STA funds, and decrease \$6,779 in Other Local funds.**

Trans System: **TRANSIT** Mode: **BUS** Project Type: **LOCAL BUS** Purpose: **OPERATIONS**

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5316-T3	\$456,944	\$326,072	\$0	\$130,872	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$469,931	\$0	\$0	\$469,931	\$0	\$0	\$0	\$0
CON	STA-REV	\$468,045	\$73,928	\$0	\$394,117	\$0	\$0	\$0	\$0
SON070021 2009-22 Total Funding		\$1,394,920	\$400,000	\$0	\$994,920	\$0	\$0	\$0	\$0

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5316-T3	\$456,944	\$326,072	\$0	\$130,872	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$476,710	\$0	\$0	\$476,710	\$0	\$0	\$0	\$0
CON	STA-REV	\$73,928	\$73,928	\$0	\$0	\$0	\$0	\$0	\$0
SON070021 2009-04 Total Funding		\$1,007,582	\$400,000	\$0	\$607,582	\$0	\$0	\$0	\$0

End of Project SON070021

Report of TIP Revision 2009-22

TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	\$575,732,815	\$117,124,000	\$405,633,000	\$884,779,881	\$1,983,269,696	\$1,138,233,404
Proposed:	\$494,483,432	\$248,148,000	\$840,564,000	\$849,202,655	\$2,432,398,087	\$1,198,480,152
Delta:	(\$81,249,383)	\$131,024,000	\$434,931,000	(\$35,577,226)	\$449,128,391	\$60,246,748

**DETAILED LISTING OF PROJECTS FOR GROUPED
LISTINGS AMENDED IN THE CURRENT REVISION**

FTIP BACK-UP LIST FOR GROUPED LISTING: JARC FY 08 - LARGE URBANIZED AREA PROJECTS (REG090002)

Updated with TIP Revision #09-22

Project Name	Sponsor	STA	1B	JARC	Local	Total
San Leandro LINKS Shuttle	San Leandro Transportation Management			\$ 405,000	\$ 855,000	\$ 1,260,000
Neighborhood bicycle centers	East Bay Bicycle Coalition / Cycle of Change			\$ 314,000	\$ 471,000	\$ 785,000
Continued operation of County Connection Lifeline routes	CCCTA	\$ 627,086		\$ 120,395	\$ 10,854,172	\$ 11,601,653
Continued operation of WestCAT C3 Route	WestCAT	\$ 338,115		\$ 21,253	\$ 156,138	\$ 515,506
Marin City Transit Hub and Donohue Street ADA improvements	Marin County			\$ 233,800	\$ 116,755	\$ 350,555
East Palo Alto (EPA) Youth Shuttle, Mobility Manager, Bus Shelters, Shuttle Operations	City of East Palo Alto	\$ 207,454	\$ 72,000	\$ 139,393	\$ 124,940	\$ 543,787
Van purchase and operations for shelter resident transportation	Shelter Network		\$ 28,000	\$ 64,430	\$ 79,188	\$ 171,618
Totals		\$ 1,272,655		\$ 1,298,271	\$ 12,657,193	\$ 15,228,119

Date: May 28, 2008
W.I.: 1512
Referred by: PAC
Revised: 12/17/08-C 02/25/09-C
04/22/09-C 05/27/09-C
06/24/09-C 07/22/09-C

ABSTRACT

Resolution No. 3875, Revised

This resolution adopts the 2009 Transportation Improvement Program (TIP) for the San Francisco Bay Area.

Further discussions of the programming and subsequent revisions are contained in the Programming and Allocations Committee summary sheets dated May 14, 2008, December 10, 2008, February 11, 2009, April 8, 2009; the Planning Committee summary sheet dated April 10, 2009; and the Programming and Allocations summary sheets dated May 13, 2009 and June 10, 2009.

This resolution was revised as outlined below. Additional information for each revision is included in attachment B: 'Revisions to the 2009 TIP'.

2009 TIP Revisions

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
09-01	Admin. Modification	29	\$2,880,741	12/15/2008	12/16/2008
09-02	Amendment	72	\$28,081,615	12/17/2008	01/23/2009
09-03	Admin. Modification	15	\$361,802	01/29/2009	02/10/2009
09-04	Amendment	64	\$303,471,101	02/25/2009	03/17/2009
09-05	Amendment	0	\$1,188,148,640	02/25/2009	03/17/2009
09-06	AQ Amendment	151	\$12,507,578,454	04/22/2009	05/29/2009
09-07	Amendment	26	\$485,263,640	02/25/2009	03/17/2009
09-08	Admin. Modification	6	\$3,150,000	03/17/2009	03/18/2009
09-09	Admin. Modification	17	\$13,711,731	04/09/2009	04/13/2009

ABSTRACT

MTC Resolution No. 3875, Revised

Page 2

2009 TIP Revisions (continued)

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
09-10	Admin. Modification	17	\$7,871,342	04/10/2009	04/13/2009
09-11	Admin. Modification	2	\$4,100,000	04/16/2009	04/16/2009
09-12	Admin. Modification	21	\$1,919,712	04/22/2009	04/24/2009
09-13	Amendment	6	\$17,137,154	04/22/2009	06/10/2009
09-14	Amendment	27	\$6,591,745	04/22/2009	06/10/2009
09-15	Admin. Modification	41	\$20,376,754	06/03/2009	06/04/2009
09-16	Admin. Modification	8	\$6,794,240	05/22/2009	05/27/2009
09-17	Amendment	28	\$7,716,699	05/27/2009	06/23/2009
09-18	Amendment	34	\$76,464,607	05/27/2009	07/08/2009
09-19	Admin. Modification	24	\$12,048,719	06/29/2009	06/30/2009
09-20	Amendment	18	\$5,041,183	06/24/2009	Pending
09-21	Admin. Modification	13	\$2,146,482	07/13/2009	07/13/2009
09-22	Amendment	19	\$449,128,391	07/22/2009	Pending
09-23	Amendment	85	\$437,928,801	07/22/2009	Pending
Total		723	\$15,587,913,553		

Date: May 28, 2008
W.I.: 1512
Referred by: PAC

Re: Adoption of the 2009 Transportation Improvement Program (TIP)

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3875

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to California Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region (the region); and

WHEREAS, Title 23 Code of Federal Regulations Part 450 (23 CFR §450) require the region to carry out a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance to develop and update at least every four years, a Transportation Improvement Program (TIP) consisting of a comprehensive listing of transportation projects that receive federal funds or that are subject to a federally required action, or that are regionally significant; and

WHEREAS, the TIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 66508, the State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and MTC Resolutions Nos. 2730 and 3075, which establish the current Air Quality Conformity Procedures for MTC's TIP and RTP; and

WHEREAS, federal regulations (23 CFR §450.216(m)) require that the TIP be financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and

WHEREAS, federal regulations (23 CFR §450.316) require that the MPO develops and uses a documented public participation plan that defines a process for providing citizens, affected public agencies and interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process; and

WHEREAS, federal regulations (23 CFR §450.330(a)) allow MTC to move projects between years in the first four years of the TIP without a TIP amendment, if Expedited Project Selection Procedures (EPSP) are adopted to ensure such shifts are consistent with the required year by year financial constraints; and

WHEREAS, MTC, the State, and public transportation operators within the region have developed and implemented Expedited Project Selection Procedures (EPSP) for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 3875, and MTC Resolution 3606 Revised; and

WHEREAS, MTC has found that the 2009 TIP, as set forth in this resolution, conforms to the applicable provisions of the State Implementation Plan for the San Francisco Bay Area, including the motor vehicle emissions budget contained in the 2001 Ozone Attainment Plan (MTC Resolution No. 3629); now, therefore be it

RESOLVED, that MTC adopts the 2009 TIP, attached hereto as Attachment 'A' and incorporated herein as though set forth at length; and be it further

RESOLVED, that MTC has developed the 2009 TIP in cooperation with county Congestion Management Agencies, the Bay Area Air Quality Management District, transit operators, the California Department of Transportation (Caltrans), counties and other partner agencies, and in consultation with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and federal Environmental Protection Agency (EPA); and, be it further

RESOLVED, that the 2009 TIP was developed in accordance with the region's Public Participation Plan and consultation process (MTC Resolution No. 3821) as required by Federal Regulations (23 CFR §450.316); and, be it further

RESOLVED, that the projects and programs included in the 2009 TIP, attached hereto as Attachment A to this resolution, and incorporated herein as though set forth at length, are consistent with the RTP; and, be it further

RESOLVED, that the 2009 TIP is financially constrained, by year, to reasonable estimates of available federal, state and local transportation funds; and, be it further

RESOLVED, that MTC approves the Expedited Project Selection Procedures (EPSP) developed by MTC, the State, and public transportation operators within the region for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 3875, and MTC Resolution 3606 Revised; and, be it further

RESOLVED, that amendments to the 2009 TIP as set forth in Attachment B to this resolution and incorporated herein as though set forth at length, shall be made in accordance with rules and procedures established in MTC Resolution No. 3875, and that staff have the authority to make technical corrections, and the Executive Director has the signature authority to approve administrative modifications and to forward all required TIP amendments once approved by MTC to the appropriate state and federal agencies for review and approval; and, be it further

RESOLVED, that except as to those projects that are identified as administratively approved in Attachment A, the adoption of the TIP shall not constitute MTC's review or approval of those projects included in the TIP pursuant to Government Code Sections 66518 and 66520, or to federal regulations (49 CFR Part 17) regarding Intergovernmental Review of Federal Programs; and, be it further

RESOLVED, that MTC's review of projects contained in the TIP shall be accomplished in accordance with procedures and guidelines set forth in MTC Resolutions Nos. 2730 and 3075 Revised, and as otherwise adopted by MTC; and, be it further

RESOLVED, that MTC will support, where appropriate, efforts by project sponsors to obtain letters of no prejudice or full funding agreements from FTA for projects contained in the transit element of the TIP; and, be it further

RESOLVED, that the public hearing and public participation process conducted for the 2009 TIP satisfies the public involvement requirements of the Federal Transit Administration (FTA) annual Program of Projects; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution to the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the federal Environmental Protection Agency (EPA), the California Department of Transportation (Caltrans), the Association of Bay Area Governments (ABAG), and to such other agencies and local officials as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION



Bill Dodd, Chair

This resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California on May 28, 2008.

Date: May 28, 2008
W.I.: 1512
Referred by: PAC

Attachment A
Resolution No. 3875
Page 1 of 1

2009 Transportation Improvement Program

The 2009 Transportation Improvement Program for the San Francisco Bay Area, adopted May 28, 2008, is comprised of the following, incorporated herein as though set forth at length:

- A Guide to the 2009 Transportation Improvement Program (TIP) for the San Francisco Bay Area
- Expedited Project Selection Process
- TIP Revision Procedures
- Financial Capacity Assessments
- County Summaries
- Project Listings
- Appendices

Date: May 28, 2008
W.I.: 1512
Referred by: PAC
Revised: 12/17/08-C 02/25/09-C
04/22/09-C 05/27/09-C
06/24/09-C 07/22/09-C

Attachment B
Resolution No. 3875
Page 1 of 7

Revisions to the 2009 TIP

Revisions to the 2009 Transportation Improvement Program (TIP) will be included as they are approved.

Revision 09-01 is an administrative modification approved by MTC's Executive Director under delegation of authority on December 15, 2008, with final approval by Caltrans on December 16, 2008. It makes revisions to 29 projects with a net increase in funding of \$2,880,741. Among other minor changes, it updates funding amounts, fund sources, project descriptions and project sponsors to reconcile with changes made through administrative modifications 07-27 and 07-28 which revised the 2007 TIP after the Commission had approved the 2009 TIP. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-02 is an amendment referred by the Programming and Allocations Committee on December 10, 2008 and approved by the MTC Commission on December 25, 2008, with final approval by FHWA/FTA on January 23, 2009. It makes revisions to 72 projects with a net increase in funding of \$28,081,615. Among other changes, it updates funding amounts to reflect changes made through Amendment 07-26 which revised the 2007 TIP after the Commission had approved the 2009 TIP. This amendment also reconciles STP/CMAQ funding that was obligated in FY 2007/08, modifies projects to reflect actions taken by the California Transportation Commission and makes adjustments to various grouped project listings at the request of Caltrans. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-03 is an administrative modification approved by MTC's Executive Director under delegation of authority on January 29, 2009, with final approval by Caltrans on February 10, 2009. It makes revisions to 15 projects with a net change in funding of \$361,802. One significant change in this revision includes combining the Doyle Drive Congestion Tolling project (SF-070043) into the Doyle Drive Replacement project (SF-991030), to reflect the changes made through administrative modification 07-28 which revised the 2007 TIP after the Commission had approved the 2009 TIP. Another change is to split the New Freedom Grouped Listing (REG070013) into three separate New Freedom (NF) grouped listings: NF FY06 Small UA (REG070013), NF FY07 Large UA (REG090004) and NF FY07/09 Small UA (REG090005)

with updated project costs and lists to provide clarity. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-04 is an amendment referred by the Programming and Allocations Committee on February 11, 2009, and approved by the MTC Commission on February 25, 2009, with final approval by FHWA/FTA on March 17, 2009. It makes revisions to 64 projects with a net increase in funding of roughly \$303.4 million. Among other changes, it updates project lists and costs of several SHOPP Grouped listings. It adds the High Street Bridge back into the TIP and amends in 10 new projects into the TIP. Of these four received FTA 5320 grant funds and the revenues are accounted for as part of this revision. The amendment programs the second cycle funds of the Safe Routes to School grants into the TIP and seven projects are archived from the TIP. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

TIP Amendment 09-05 is an amendment referred by the Programming and Allocations Committee on February 11, 2009, and approved by the MTC Commission on February 25, 2009, with final approval by FHWA/FTA on March 17, 2009. It amends in the funding revenues for the American Recovery and Reinvestment Act (ARRA) as shown in the table below. This amendment adds in additional revenues only, to demonstrate financial constraint for the 2009 TIP. Several projects to be funded with ARRA funding are included in a companion Amendment 09-07 under Item 3c. Additional projects will be added under subsequent TIP revisions.

ARRA Funding Revenues TIP Revision 09-05	
Fund Type	Amount
FHWA Administered Funds	\$845,000,000
FTA Administered Funds	\$343,148,640
Total	\$1,188,148,640

Revision 09-06 is an amendment deferred by the Planning Committee on March 13, 2009 and referred by the Planning Committee on April 10, 2009, and approved by the MTC Commission on April 22, 2009, with final approval by FHWA/FTA on May 29, 2009. Amendment #09-06 serves to conform the 2009 TIP to the new Transportation 2035 Plan for air quality conformity purposes. TIP Amendment 09-06 modifies approximately 17 projects and adds approximately 134 non-exempt projects with a net increase in funding of roughly \$12.5 billion, including the addition of new projects as a result of recently approved voter initiatives, such as the Bay Area Rapid Transit District's (BART's)- Warm Springs to Silicon Valley with a total cost of \$7.587 billion and Sonoma Marin Area Rail Corridor (SMART) project for \$646 million; it adds the San Jose International Airport People Mover project for \$512 million; adds the Freeway Performance Initiative for \$222 million and adds the Bayview Transportation Improvements project for \$126 million. The amendment also adds various Proposition 1B Trade Corridors Improvement Fund (TCIF) projects recently adopted by the California Transportation Commission (CTC); adds new projects approved by the CTC in the 2008 State Transportation Improvement Program (STIP), reconciles project costs to the new RTP (T-2035), and adds or

deletes other air quality non-exempt projects consistent with the new RTP. The conformity analysis done for the Transportation 2035 Plan also serves to re-conform the entire 2009 TIP.

Revision 09-07 is an amendment referred by the Programming and Allocations Committee on February 11, 2009, and approved by the MTC Commission on February 25, 2009, with final approval by FHWA/FTA on March 17, 2009. TIP Amendment 09-07 amends in 26 new grouped listings into the TIP with a net change in funding of \$485.3 million in American Recovery and Reinvestment Act (ARRA) and local funds. This revision programs \$395.1 million of the ARRA revenues amended into the TIP as part of Revision 09-05. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-08 is an administrative modification approved by MTC's Executive Director under delegation of authority on March 17, 2009, with final approval by Caltrans received on March 18, 2009. It makes revisions to 6 projects with a net change in funding of \$3.15 million. The revision programs \$132,298,000 in federal American Recovery and Reinvestment Act (ARRA) funds in place of existing funding and adds Highway Maintenance projects. Among other changes, the US-101 Doyle Drive Replacement project in San Francisco (SF-991030) received \$50,000,000 in federal ARRA-SHOPP funding instead of later local funds to allow a segment of the project to be delivered sooner. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-09 is an administrative modification approved by MTC's Director under delegation of authority on April 9, 2009, with final approval by Caltrans on April 13, 2009. It makes revisions to 17 projects with a net increase in funding of approximately \$13.7 million. One significant change in this revision is the addition of four million dollars in FTA 5309 New Starts funds to AC Transit's Enhanced Bus - Telegraph/International/East 14th project (ALA050017). The Caltrans managed Grouped Listing for State Highway Operations and Protection Program (SHOPP) - Emergency Response was updated to include three new projects in FY 2008-09 and one in FY 2009-10 with a net increase in cost of \$2.4 million. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-10 is an administrative modification approved by MTC's Director under delegation of authority on April 10, 2009, with final approval by Caltrans on April 13, 2009. It makes revisions to 13 American Recovery and Reinvestment Act (ARRA) funded grouped listings with a net decrease in funding of approximately \$7.8 million. One significant change in this revision is the creation of a Grouped Listing for Highway Maintenance Projects receiving ARRA funds (REG090034) by splitting the project originally listed in the SHOPP - Roadway Preservation Grouped Listing in the TIP (MTC050009) to allow for easier reporting and tracking of ARRA funds. All other changes primarily updated the back-up lists and costs of grouped listings. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-11 is an administrative modification approved by MTC's Director under delegation of authority on April 16, 2009, with final approval by Caltrans on April 16, 2009. It makes revisions to two projects receiving State American Recovery and Reinvestment Act (ARRA) funds with a net increase in funding of approximately \$4.1 million. The changes reflect the actions taken at the April California Transportation Commission meeting. The Marin US 101 HOV Gap Closure project (MRN990001) received \$2.1 million in State ARRA-TE funds and \$2 million in RIP funds in FY09. The funding plan for the SR 24 - Caldecott Tunnel 4th Bore project was updated by adding \$92.7 million in State ARRA funds in FY09 in place of \$2.7 million in IIP funds and \$90 million in CMIA funds programmed in the TIP. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-12 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on April 22, 2009, with final approval by Caltrans on April 24, 2009. It makes revisions to 21 projects receiving American Recovery and Reinvestment Act (ARRA) funds with a net increase in funding of approximately \$1.9 million. One significant change in this revision is the creation of the San Mateo County: Install TMS Elements (SM-090023) project by splitting the project originally listed in the SHOPP - Mobility Grouped Listing in the TIP (MTC050006) to allow for easier reporting and tracking of ARRA funds. The funding plan for the SR 24 - Caldecott Tunnel 4th Bore project was also updated by adding \$104.957 million in State ARRA funds in FY09 in place of \$31 million in RIP funds and \$73.957 million in CMIA funds programmed in the TIP. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-13 is an amendment referred by the Programming and Allocations Committee on April 8, 2009 and approved by the MTC Commission on April 22, 2009, with final approval by FHWA/FTA on June 10, 2009. The amendment only makes revisions to 6 projects receiving American Recovery and Reinvestment Act (ARRA) funds with a net change in funding of approximately \$17.1 million. Among other changes, the amendment adds three new projects (Yountville SR 29 Bicycle Safety Improvements project - NAP090001, Pedestrian Signal Upgrades - SF-090029, and McGary Road Safety Improvements Project - SOL090004). The amendment also adds \$10 million in ARRA funds to the Vasco Road Safety Improvements - Contra Costa project (CC-050030). The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-14 is an amendment referred by the Programming and Allocations Committee on April 8, 2009 and approved by the MTC Commission on April 22, 2009, with final approval by FHWA/FTA on June 10, 2009. The amendment makes revisions to a total of 27 projects with a net increase in funding of approximately \$6.6 million. The amendment serves to update projects to reflect the revised Urban Partnership Program Agreement (UPA). Among other changes, the UPP Pre-Implementation project (SF-070044) was deleted from the TIP and the new Congestion Pricing Study and Coordination project (SF-090028) was added into the TIP. The revision also adds three other new projects into the TIP, two that program the new State Local Partnership

Program funds and one that programs the FLHP funds received. The amendment deletes the Santa Rosa City Bus Route 19 /12 (SON070014) project as it was duplicated in the TIP and the Caltrain Fare Equipment Replacement project (SM-030029) as all the funds within the TIP period are being transferred to the Signal/Communication Rehabilitation & Upgrades project (SM-050041). The funding plan of the I-680 Sunol Grade - Alameda project (ALA991084) was updated to include \$72 million in Proposition 1B SHOPP funds that were originally listed under the Grouped Listing - SHOPP - Mandated and Prop IB (VAR991009). The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-15 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on June 3, 2009, with final approval by Caltrans on June 4, 2009. It makes revisions to 41 projects with a net increase in funding of approximately \$2.02 million. Among other changes, it updates project lists and costs of three Caltrans managed SHOPP Grouped listings. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-16 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on May 22, 2009, with final approval by Caltrans on May 27, 2009. It makes revisions to eight American Recovery and Reinvestment Act (ARRA) funded grouped listings with a net increase in funding of approximately \$6.8 million. The back-up lists and costs of grouped listings are updated with this revision. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-17 is an amendment referred by the Programming and Allocations Committee on May 13, 2009 and approved by the MTC Commission on May 27, 2009, with final approval by FHWA/FTA on June 23, 2009. The amendment makes revisions to total of 28 projects with net change in funding of -\$7.7 million. The amendment is the Annual All Transit or Program of Projects (POP) TIP amendment that makes revisions to transit projects to reflect the fiscal year 2008-09 appropriations that were enacted in March as part of the omnibus appropriations act and the apportionments of the FTA 5307 and 5309 Fixed Guide way programs to urbanized areas that were released by FTA on April 27. One significant change in this amendment is the addition of \$12.6 million to the BART Car Replacement project. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-18 is an amendment referred by the Programming and Allocations Committee on May 13, 2009 and approved by the MTC Commission on May 27, 2009, with final approval by FHWA/FTA on July 8, 2009. The amendment makes revisions to total of 34 projects with net change in funding of \$76.5 million. It adds twelve new projects into the TIP and these include the SR 12/29/221 Soscol Junction Interchange (Flyover) Study project with \$6.3 million in State funds; ten regional planning projects and a new TIP listing for the Pavement Technical

Assistance Program. These were split from existing projects to mark the start of the new federal authorization period. One significant change in this amendment is the increase in costs of the Golden Gate Bridge - Suicide Deterrent System project, with \$5 million in FY 2010-11 and \$45 million in uncommitted funds in FY 2012-13. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-19 is an administrative modification approved by MTC's Executive Director under delegation of authority on June 29, 2009, with final approval by Caltrans on June 30, 2009. It makes revisions to 24 projects with a net increase in funding of \$12 million. Among other changes, the revision updates the back-up lists and costs of seven American Recovery and Reinvestment Act (ARRA) funded grouped listings. The significant change is the revision of the Caltrans managed grouped listing for Bridge Preservation projects. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-20 is an amendment referred by the Programming and Allocations Committee on June 10, 2009, with approval by the MTC Commission expected on June 24, 2009 with final approval by FHWA/FTA expected in July, 2009. The amendment makes revisions to 18 projects with a net decrease in funding of approximately \$5 million. The amendment adds seven new projects into the TIP: three transit projects (scheduled to receive part of the \$15.3 million in American Recovery and Reinvestment Act (ARRA) funds), two new planning projects (funded with Other Local funds), one grade crossing design project (funded with TCSP earmarks funds) and one pavement overlay project (funded with SLPP funds and Other Local funds). The amendment also updates funding plans of the ARRA funded SHOPP projects to reflect actual obligations, at the request of Caltrans and among other changes, the amendment also changes the funding plan for the Doyle Drive Replacement Project as follows: it moves approximately \$35 million from FY 2007-08 to FY 2008-09 for the Doyle Drive Replacement Project and changes the fund source for \$80 million from Other Local funds to AB1171 funds. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-21 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on July 13, 2009, with final approval by Caltrans on July 13, 2009. It makes revisions to 13 projects with a net increase in funding of \$2.1 million. Among other changes, the revision updates the back-up lists and costs of four American Recovery and Reinvestment Act (ARRA) grouped listings. The significant change is the revision of the Caltrans managed grouped listing for Emergency Response projects. For six projects in this revision, the fund source is changed from CMAQ funds to STP funds due to the FY 2008-09 Rescission of CMAQ Apportionment. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-22 is an amendment referred by the Programming and Allocations Committee on July 8, 2009, with approval by the MTC Commission expected on July 22, 2009 with final approval by FHWA/FTA expected in August, 2009. TIP Amendment 09-21 makes revisions to 19 projects with a net increase in funding of approximately \$449.1 million. The amendment adds six new regional projects into the TIP funded with Other Local funds. The significant change in this amendment is the updated funding plan for the Transbay Terminal Project with an updated cost of \$1.2 billion, with the funds being added in FY13 and FY14. The amendment also programs \$70 million in American Recovery and Reinvestment Act (ARRA) funds to the Oakland Airport Connector project in FY09. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-23 is an amendment referred by the Programming and Allocations Committee on July 8, 2009, with approval by the MTC Commission expected on July 22, 2009 with final approval by FHWA/FTA expected in August, 2009. It is an all transit TIP amendment that makes revisions to 85 projects with a net increase in funding of approximately \$437.9 million. The amendment programs \$350 million in FTA Section 5307 and FTA Section 5309 Fixed Guideway (FG) funds for FY 2009-10, as adopted by the commission through the San Francisco Bay Area Regional Transit Capital Priorities program. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.