METROPOLITAN
TRANSPORTATION
COMMISSION

Joseph P. Bort MetroCenter
101 Eighth Street
Oakland, CA 94607-4700
TEL 510.817.5700
TTY/TDD 510.817.5769
FAX 510.817.5848
E-MAIL info@mtc.ca.gov
WEB www.mtc.ca.gov

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Alameda County

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Deputy Executive Director, Operations

December 17, 2009

Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision 2009-33 – Amendment

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2009 Federal Transportation Improvement Program (TIP). TIP revision 09-33 revises 42 projects with a net increase in funding of approximately $145.4 million. The amendment also serves to update the fiscal constraint demonstration of the TIP to show a decrease in revenues, including $174 million in private funding and approximately $6 billion in local revenues (17% of the total TIP revenues) due to current economic factors and partly due to the reconciliation of available capital revenues. Even with these revenue adjustments, the TIP remains financially constrained. Noteworthy project changes in the amendment are as follows:

- Deletes 25 completed projects from the TIP (9 local streets and roads projects, 2 highway projects; and 14 transit projects) and one project because the proposed local funds for the project did not materialize (Gilroy - Railroad Ave. Streetscape project).
- Updates the back-up list and project cost of the Caltrans managed Grouped Listing for Highway Bridge Program to include $166.7 million in new programming.
- Updates the funding plan for the BART Oakland Airport Connector project to remove $174 million in private funds and $36.2 million in Other Local funds, and add $101.6 million in TIFIA funds, $47.2 million in RM2 funds, $20 million in SLPP funds, $12.8 million in PTMISEA funds and $12.7 million in XTRAN funds.
- Transfers $17.5 million in CMAQ funds from the AC Transit sponsored Enhanced Bus - Telegraph/Intl/East 14th project (ALA050017) to the new AC Transit - Operating Service project (ALA090051).
- Updates the funding plan for the Transbay Transit Center – TIFIA Loan Debt Service based on TIFIA loan agreement by $50.7 million.

MTC's 2009 TIP, as revised with TIP Revision No. 09-33, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP).

The modifications made pursuant to this revision do not require a new regional emissions analysis because the projects were found to conform as a part of a previous analysis, pursuant to the transportation conformity provisions found in 40 CFR Part 93 section 122(g). MTC's 2009 TIP, including Revision No. 09-33, was developed through a continuing, cooperative, comprehensive transportation planning process in accordance with 23 U.S.C. §134 and 49 U.S.C. Chapter 53 and MTC's Public Participation Plan.

TIP financial constraint documentation submitted with this revision shows that MTC's TIP is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations.

The revised TIP entries and the updated fiscal constraint documentation have been emailed to your staff and have been posted at MTC's TIP website at: http://www.mtc.ca.gov/funding/tip/. If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793.

Sincerely,

Ann Flemer

Ann Flemer
Deputy Executive Director, Policy

cc: Ms. Sylvia Fung, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ted Matley, FTA

Date: May 28, 2008
W.I.: 1512
Referred by: PAC
Revised: 12/17/08-C 02/25/09-C
04/22/09-C 05/27/09-C
06/24/09-C 07/22/09-C
09/23/09-C 10/28/09-C
11/18/09-C 12/16/09-C

ABSTRACT

Resolution No. 3875, Revised

This resolution adopts the 2009 Transportation Improvement Program (TIP) for the San Francisco Bay Area.

Further discussions of the programming and subsequent revisions are contained in the Programming and Allocations Committee summary sheets dated May 14, 2008, December 10, 2008, February 11, 2009, April 8, 2009; the Planning Committee summary sheet dated April 10, 2009; and the Programming and Allocations summary sheets dated May 13, 2009, June 10, 2009, July 8, 2009, September 9, 2009, October 14, 2009, November 4, 2009 and December 9, 2009.

This resolution was revised as outlined below. Additional information for each revision is included in attachment B: 'Revisions to the 2009 TIP'.

2009 TIP Revisions

Revision #	Revision Type	# of Projects	Net Funding Change ($)	MTC Approval Date	Final Approval Date
09-01	Admin. Modification	29	$2,880,741	12/15/2008	12/16/2008
09-02	Amendment	72	$28,081,615	12/17/2008	01/23/2009
09-03	Admin. Modification	15	$361,802	01/29/2009	02/10/2009
09-04	Amendment	64	$303,471,101	02/25/2009	03/17/2009
09-05	Amendment	0	$1,188,148,640	02/25/2009	03/17/2009
09-06	AQ Amendment	151	$12,507,578,454	04/22/2009	05/29/2009
09-07	Amendment	26	$485,263,640	02/25/2009	03/17/2009
09-08	Admin. Modification	6	$3,150,000	03/17/2009	03/18/2009

2009 TIP Revisions (continued)

Revision #	Revision Type	# of Projects	Net Funding Change ($)	MTC Approval Date	Final Approval Date
09-09	Admin. Modification	17	$13,711,731	04/09/2009	04/13/2009
09-10	Admin. Modification	17	$7,871,342	04/10/2009	04/13/2009
09-11	Admin. Modification	2	$4,100,000	04/16/2009	04/16/2009
09-12	Admin. Modification	21	$1,919,712	04/22/2009	04/24/2009
09-13	Amendment	6	$17,137,154	04/22/2009	06/10/2009
09-14	Amendment	27	$6,591,745	04/22/2009	06/10/2009
09-15	Admin. Modification	41	$20,376,754	06/03/2009	06/04/2009
09-16	Admin. Modification	8	$6,794,240	05/22/2009	05/27/2009
09-17	Amendment	28	$7,716,699	05/27/2009	06/23/2009
09-18	Amendment	34	$76,464,607	05/27/2009	07/08/2009
09-19	Admin. Modification	24	$12,048,719	06/29/2009	06/30/2009
09-20	Amendment	18	$5,041,183	06/24/2009	07/21/2009
09-21	Admin. Modification	13	$2,146,482	07/13/2009	07/13/2009
09-22	Amendment	19	$449,128,391	07/22/2009	08/21/2009
09-23	Amendment	85	$437,928,801	07/22/2009	08/14/2009
09-24	Admin. Modification	10	$1,465,021	07/23/2009	07/23/2009
09-25	Admin. Modification	16	$6,218,251	08/06/2009	08/10/2009
09-26	Admin. Modification	17	$3,553,253	08/20/2009	08/20/2009
09-27	Amendment	16	$57,660,000	09/23/2009	10/27/2009
09-28	Admin. Modification	25	$1,668,172	09/16/2009	09/17/2009
09-29	Admin. Modification	58	$806,640	11/10/2009	11/12/2009
09-30	Amendment	48	$4,768,053	10/28/2009	Pending

2009 TIP Revisions (continued)

Revision #	Revision Type	# of Projects	Net Funding Change ($)	MTC Approval Date	Final Approval Date
09-31	Amendment	74	$23,763,429	11/18/2009	Pending
09-32	Admin. Modification				Pending
09-33	Amendment	42	$145,413,145	12/16/2009	Pending
Total		1029	$15,833,229,517		

Date: May 28, 2008
W.I.: 1512
Referred by: PAC

Re: Adoption of the 2009 Transportation Improvement Program (TIP)

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3875

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to California Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region (the region); and

WHEREAS, Title 23 Code of Federal Regulations Part 450 (23 CFR §450) require the region to carry out a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance to develop and update at least every four years, a Transportation Improvement Program (TIP) consisting of a comprehensive listing of transportation projects that receive federal funds or that are subject to a federally required action, or that are regionally significant; and

WHEREAS, the TIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 66508, the State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and MTC Resolutions Nos. 2730 and 3075, which establish the current Air Quality Conformity Procedures for MTC's TIP and RTP; and

WHEREAS, federal regulations (23 CFR §450.216(m)) require that the TIP be financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and

WHEREAS, federal regulations (23 CFR §450.316) require that the MPO develops and uses a documented public participation plan that defines a process for providing citizens, affected public agencies and interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process; and

WHEREAS, federal regulations (23 CFR §450.330(a)) allow MTC to move projects between years in the first four years of the TIP without a TIP amendment, if Expedited Project Selection Procedures (EPSP) are adopted to ensure such shifts are consistent with the required year by year financial constraints; and

WHEREAS, MTC, the State, and public transportation operators within the region have developed and implemented Expedited Project Selection Procedures (EPSP) for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 3875, and MTC Resolution 3606 Revised; and

WHEREAS, MTC has found that the 2009 TIP, as set forth in this resolution, conforms to the applicable provisions of the State Implementation Plan for the San Francisco Bay Area, including the motor vehicle emissions budget contained in the 2001 Ozone Attainment Plan (MTC Resolution No. 3629); now, therefore be it

RESOLVED, that MTC adopts the 2009 TIP, attached hereto as Attachment 'A' and incorporated herein as though set forth at length; and be it further

RESOLVED, that MTC has developed the 2009 TIP in cooperation with county Congestion Management Agencies, the Bay Area Air Quality Management District, transit operators, the California Department of Transportation (Caltrans), counties and other partner agencies, and in consultation with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and federal Environmental Protection Agency (EPA); and, be it further

RESOLVED, that the 2009 TIP was developed in accordance with the region's Public Participation Plan and consultation process (MTC Resolution No. 3821) as required by Federal Regulations (23 CFR §450.316); and, be it further

RESOLVED, that the projects and programs included in the 2009 TIP, attached hereto as Attachment A to this resolution, and incorporated herein as though set forth at length, are consistent with the RTP; and, be it further

RESOLVED, that the 2009 TIP is financially constrained, by year, to reasonable estimates of available federal, state and local transportation funds; and, be it further

RESOLVED, that MTC approves the Expedited Project Selection Procedures (EPSP) developed by MTC, the State, and public transportation operators within the region for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 3875, and MTC Resolution 3606 Revised; and, be it further

RESOLVED, that amendments to the 2009 TIP as set forth in Attachment B to this resolution and incorporated herein as though set forth at length, shall be made in accordance with rules and procedures established in MTC Resolution No. 3875, and that staff have the authority to make technical corrections, and the Executive Director has the signature authority to approve administrative modifications and to forward all required TIP amendments once approved by MTC to the appropriate state and federal agencies for review and approval; and, be it further

RESOLVED, that except as to those projects that are identified as administratively approved in Attachment A, the adoption of the TIP shall not constitute MTC's review or approval of those projects included in the TIP pursuant to Government Code Sections 66518 and 66520, or to federal regulations (49 CFR Part 17) regarding Intergovernmental Review of Federal Programs; and, be it further

RESOLVED, that MTC's review of projects contained in the TIP shall be accomplished in accordance with procedures and guidelines set forth in MTC Resolutions Nos. 2730 and 3075 Revised, and as otherwise adopted by MTC; and, be it further

RESOLVED, that MTC will support, where appropriate, efforts by project sponsors to obtain letters of no prejudice or full funding agreements from FTA for projects contained in the transit element of the TIP; and, be it further

RESOLVED, that the public hearing and public participation process conducted for the 2009 TIP satisfies the public involvement requirements of the Federal Transit Administration (FTA) annual Program of Projects; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution to the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the federal Environmental Protection Agency (EPA), the California Department of Transportation (Caltrans), the Association of Bay Area Governments (ABAG), and to such other agencies and local officials as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

Bill Dodd

Bill Dodd, Chair

This resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California on May 28, 2008.

Date: May 28, 2008
W.I.: 1512
Referred by: PAC

Attachment A
Resolution No. 3875
Page 1 of 1

2009 Transportation Improvement Program

The 2009 Transportation Improvement Program for the San Francisco Bay Area, adopted May 28, 2008, is comprised of the following, incorporated herein as though set forth at length:

- A Guide to the 2009 Transportation Improvement Program (TIP) for the San Francisco Bay Area
- Expedited Project Selection Process
- TIP Revision Procedures
- Financial Capacity Assessments
- County Summaries
- Project Listings
- Appendices

Date: May 28, 2008
W.I.: 1512
Referred by: PAC
Revised: 12/17/08-C 02/25/09-C
04/22/09-C 05/27/09-C
06/24/09-C 07/22/09-C
09/23/09-C 10/28/09-C
11/18/09-C 12/16/09-C

Revisions to the 2009 TIP

Revisions to the 2009 Transportation Improvement Program (TIP) will be included as they are approved.

Revision 09-01 is an administrative modification approved by MTC's Executive Director under delegation of authority on December 15, 2008, with final approval by Caltrans on December 16, 2008. It makes revisions to 29 projects with a net increase in funding of $2,880,741. Among other minor changes, it updates funding amounts, fund sources, project descriptions and project sponsors to reconcile with changes made through administrative modifications 07-27 and 07-28 which revised the 2007 TIP after the Commission had approved the 2009 TIP. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-02 is an amendment referred by the Programming and Allocations Committee on December 10, 2008 and approved by the MTC Commission on December 25, 2008, with final approval by FHWA/FTA on January 23, 2009. It makes revisions to 72 projects with a net increase in funding of $28,081,615. Among other changes, it updates funding amounts to reflect changes made through Amendment 07-26 which revised the 2007 TIP after the Commission had approved the 2009 TIP. This amendment also reconciles STP/CMAQ funding that was obligated in FY 2007/08, modifies projects to reflect actions taken by the California Transportation Commission and makes adjustments to various grouped project listings at the request of Caltrans. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-03 is an administrative modification approved by MTC's Executive Director under delegation of authority on January 29, 2009, with final approval by Caltrans on February 10, 2009. It makes revisions to 15 projects with a net change in funding of $361,802. One significant change in this revision includes combining the Doyle Drive Congestion Tolling project (SF-070043) into the Doyle Drive Replacement project (SF-991030), to reflect the changes made through administrative modification 07-28 which revised the 2007 TIP after the Commission had approved the 2009 TIP. Another change is to split the New Freedom Grouped

Listing (REG070013) into three separate New Freedom (NF) grouped listings: NF FY06 Small UA (REG070013), NF FY07 Large UA (REG090004) and NF FY07/09 Small UA (REG090005) with updated project costs and lists to provide clarity. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-04 is an amendment referred by the Programming and Allocations Committee on February 11, 2009, and approved by the MTC Commission on February 25, 2009, with final approval by FHWA/FTA on March 17, 2009. It makes revisions to 64 projects with a net increase in funding of roughly $303.4 million. Among other changes, it updates project lists and costs of several SHOPP Grouped listings. It adds the High Street Bridge back into the TIP and amends in 10 new projects into the TIP. Of these four received FTA 5320 grant funds and the revenues are accounted for as part of this revision. The amendment programs the second cycle funds of the Safe Routes to School grants into the TIP and seven projects are archived from the TIP. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

TIP Amendment 09-05 is an amendment referred by the Programming and Allocations Committee on February 11, 2009, and approved by the MTC Commission on February 25, 2009, with final approval by FHWA/FTA on March 17, 2009. It amends in the funding revenues for the American Recovery and Reinvestment Act (ARRA) as shown in the table below. This amendment adds in additional revenues only, to demonstrate financial constraint for the 2009 TIP. Several projects to be funded with ARRA funding are included in a companion Amendment 09-07 under Item 3c. Additional projects will be added under subsequent TIP revisions.

ARRA Funding Revenues TIP Revision 09-05	
Fund Type	Amount
FHWA Administered Funds	$845,000,000
FTA Administered Funds	$343,148,640
Total	$1,188,148,640

Revision 09-06 is an amendment deferred by the Planning Committee on March 13, 2009 and referred by the Planning Committee on April 10, 2009, and approved by the MTC Commission on April 22, 2009, with final approval by FHWA/FTA on May 29, 2009. Amendment #09-06 serves to conform the 2009 TIP to the new Transportation 2035 Plan for air quality conformity purposes. TIP Amendment 09-06 modifies approximately 17 projects and adds approximately 134 non-exempt projects with a net increase in funding of roughly $12.5 billion, including the addition of new projects as a result of recently approved voter initiatives, such as the Bay Area Rapid Transit District's (BART's)- Warm Springs to Silicon Valley with a total cost of $7.587 billion and Sonoma Marin Area Rail Corridor (SMART) project for $646 million; it adds the San Jose International Airport People Mover project for $512 million; adds the Freeway Performance Initiative for $222 million and adds the Bayview Transportation Improvements project for $126 million. The amendment also adds various Proposition 1B Trade Corridors Improvement Fund (TCIF) projects recently adopted by the California Transportation

Commission (CTC); adds new projects approved by the CTC in the 2008 State Transportation Improvement Program (STIP), reconciles project costs to the new RTP (T-2035), and adds or deletes other air quality non-exempt projects consistent with the new RTP. The conformity analysis done for the Transportation 2035 Plan also serves to re-conform the entire 2009 TIP.

Revision 09-07 is an amendment referred by the Programming and Allocations Committee on February 11, 2009, and approved by the MTC Commission on February 25, 2009, with final approval by FHWA/FTA on March 17, 2009. TIP Amendment 09-07 amends in 26 new grouped listings into the TIP with a net change in funding of $485.3 million in American Recovery and Reinvestment Act (ARRA) and local funds. This revision programs $395.1 million of the ARRA revenues amended into the TIP as part of Revision 09-05. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-08 is an administrative modification approved by MTC's Executive Director under delegation of authority on March 17, 2009, with final approval by Caltrans received on March 18, 2009. It makes revisions to 6 projects with a net change in funding of $3.15 million. The revision programs $132,298,000 in federal American Recovery and Reinvestment Act (ARRA) funds in place of existing funding and adds Highway Maintenance projects. Among other changes, the US-101 Doyle Drive Replacement project in San Francisco (SF-991030) received $50,000,000 in federal ARRA-SHOPP funding instead of later local funds to allow a segment of the project to be delivered sooner. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-09 is an administrative modification approved by MTC's Director under delegation of authority on April 9, 2009, with final approval by Caltrans on April 13, 2009. It makes revisions to 17 projects with a net increase in funding of approximately $13.7 million. One significant change in this revision is the addition of four million dollars in FTA 5309 New Starts funds to AC Transit's Enhanced Bus - Telegraph/International/East 14th project (ALA050017). The Caltrans managed Grouped Listing for State Highway Operations and Protection Program (SHOPP) – Emergency Response was updated to include three new projects in FY 2008-09 and one in FY 2009-10 with a net increase in cost of $2.4 million. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-10 is an administrative modification approved by MTC's Director under delegation of authority on April 10, 2009, with final approval by Caltrans on April 13, 2009. It makes revisions to 13 American Recovery and Reinvestment Act (ARRA) funded grouped listings with a net decrease in funding of approximately $7.8 million. One significant change in this revision is the creation of a Grouped Listing for Highway Maintenance Projects receiving ARRA funds (REG090034) by splitting the project originally listed in the SHOPP – Roadway Preservation Grouped Listing in the TIP (MTC050009) to allow for easier reporting and tracking of ARRA funds. All other changes primarily updated the back-up lists and costs of grouped listings.

Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-11 is an administrative modification approved by MTC's Director under delegation of authority on April 16, 2009, with final approval by Caltrans on April 16, 2009. It makes revisions to two projects receiving State American Recovery and Reinvestment Act (ARRA) funds with a net increase in funding of approximately $4.1 million. The changes reflect the actions taken at the April California Transportation Commission meeting. The Marin US 101 HOV Gap Closure project (MRN990001) received $2.1 million in State ARRA-TE funds and $2 million in RIP funds in FY09. The funding plan for the SR 24 - Caldecott Tunnel 4th Bore project was updated by adding $92.7 million in State ARRA funds in FY09 in place of $2.7 million in IIP funds and $90 million in CMIA funds programmed in the TIP. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-12 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on April 22, 2009, with final approval by Caltrans on April 24, 2009. It makes revisions to 21 projects receiving American Recovery and Reinvestment Act (ARRA) funds with a net increase in funding of approximately $1.9 million. One significant change in this revision is the creation of the San Mateo County: Install TMS Elements (SM-090023) project by splitting the project originally listed in the SHOPP – Mobility Grouped Listing in the TIP (MTC050006) to allow for easier reporting and tracking of ARRA funds. The funding plan for the SR 24 - Caldecott Tunnel 4th Bore project was also updated by adding $104.957 million in State ARRA funds in FY09 in place of $31 million in RIP funds and $73.957 million in CMIA funds programmed in the TIP. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-13 is an amendment referred by the Programming and Allocations Committee on April 8, 2009 and approved by the MTC Commission on April 22, 2009, with final approval by FHWA/FTA on June 10, 2009. The amendment only makes revisions to 6 projects receiving American Recovery and Reinvestment Act (ARRA) funds with a net change in funding of approximately $17.1 million. Among other changes, the amendment adds three new projects (Yountville SR 29 Bicycle Safety Improvements project - NAP090001, Pedestrian Signal Upgrades - SF-090029, and McGary Road Safety Improvements Project - SOL090004). The amendment also adds $10 million in ARRA funds to the Vasco Road Safety Improvements - Contra Costa project (CC-050030). The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-14 is an amendment referred by the Programming and Allocations Committee on April 8, 2009 and approved by the MTC Commission on April 22, 2009, with final approval by FHWA/FTA on June 10, 2009. The amendment makes revisions to a total of 27 projects with a net increase in funding of approximately $6.6 million. The amendment serves to update projects to reflect the revised Urban Partnership Program Agreement (UPA). Among other changes, the

UPP Pre-Implementation project (SF-070044) was deleted from the TIP and the new Congestion Pricing Study and Coordination project (SF-090028) was added into the TIP. The revision also adds three other new projects into the TIP, two that program the new State Local Partnership Program funds and one that programs the FLHP funds received. The amendment deletes the Santa Rosa City Bus Route 19 /12 (SON070014) project as it was duplicated in the TIP and the Caltrain Fare Equipment Replacement project (SM-030029) as all the funds within the TIP period are being transferred to the Signal/Communication Rehabilitation & Upgrades project (SM-050041). The funding plan of the I-680 Sunol Grade - Alameda project (ALA991084) was updated to include $72 million in Proposition 1B SHOPP funds that were originally listed under the Grouped Listing - SHOPP - Mandated and Prop IB (VAR991009). The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-15 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on June 3, 2009, with final approval by Caltrans on June 4, 2009. It makes revisions to 41 projects with a net increase in funding of approximately $2.02 million. Among other changes, it updates project lists and costs of three Caltrans managed SHOPP Grouped listings. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-16 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on May 22, 2009, with final approval by Caltrans on May 27, 2009. It makes revisions to eight American Recovery and Reinvestment Act (ARRA) funded grouped listings with a net increase in funding of approximately $6.8 million. The back-up lists and costs of grouped listings are updated with this revision. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-17 is an amendment referred by the Programming and Allocations Committee on May 13, 2009 and approved by the MTC Commission on May 27, 2009, with final approval by FHWA/FTA on June 23, 2009. The amendment makes revisions to total of 28 projects with net change in funding of -$7.7 million. The amendment is the Annual All Transit or Program of Projects (POP) TIP amendment that makes revisions to transit projects to reflect the fiscal year 2008-09 appropriations that were enacted in March as part of the omnibus appropriations act and the apportionments of the FTA 5307 and 5309 Fixed Guide way programs to urbanized areas that were released by FTA on April 27. One significant change in this amendment is the addition of $12.6 million to the BART Car Replacement project. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-18 is an amendment referred by the Programming and Allocations Committee on May 13, 2009 and approved by the MTC Commission on May 27, 2009, with final approval by FHWA/FTA on July 8, 2009. The amendment makes revisions to total of 34 projects with net

change in funding of $76.5 million. It adds twelve new projects into the TIP and these include the SR 12/29/221 Soscol Junction Interchange (Flyover) Study project with $6.3 million in State funds; ten regional planning projects and a new TIP listing for the Pavement Technical Assistance Program. These were split from existing projects to mark the start of the new federal authorization period. One significant change in this amendment is the increase in costs of the Golden Gate Bridge - Suicide Deterrent System project, with $5 million in FY 2010-11 and $45 million in uncommitted funds in FY 2012-13. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-19 is an administrative modification approved by MTC's Executive Director under delegation of authority on June 29, 2009, with final approval by Caltrans on June 30, 2009. It makes revisions to 24 projects with a net increase in funding of $12 million. Among other changes, the revision updates the back-up lists and costs of seven American Recovery and Reinvestment Act (ARRA) funded grouped listings. The significant change is the revision of the Caltrans managed grouped listing for Bridge Preservation projects. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-20 is an amendment referred by the Programming and Allocations Committee on June 10, 2009, with approval by the MTC Commission on June 24, 2009, with final approval by FHWA/FTA received on July 21, 2009. The amendment makes revisions to 18 projects with a net decrease in funding of approximately $5 million. The amendment adds seven new projects into the TIP: three transit projects (scheduled to receive part of the $15.3 million in American Recovery and Reinvestment Act (ARRA) funds), two new planning projects (funded with Other Local funds), one grade crossing design project (funded with TCSP earmarks funds) and one pavement overlay project (funded with SLPP funds and Other Local funds). The amendment also updates funding plans of the ARRA funded SHOPP projects to reflect actual obligations, at the request of Caltrans and among other changes, the amendment also changes the funding plan for the Doyle Drive Replacement Project as follows: it moves approximately $35 million from FY 2007-08 to FY 2008-09 for the Doyle Drive Replacement Project and changes the fund source for $80 million from Other Local funds to AB1171 funds. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-21 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on July 13, 2009, with final approval by Caltrans received on July 13, 2009. It makes revisions to 13 projects with a net increase in funding of $2.1 million. Among other changes, the revision updates the back-up lists and costs of four American Recovery and Reinvestment Act (ARRA) grouped listings. The significant change is the revision of the Caltrans managed grouped listing for Emergency Response projects. For six projects in this revision, the fund source is changed from CMAQ funds to STP funds due to the FY 2008-09 Rescission of CMAQ Apportionment. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-22 is an amendment referred by the Programming and Allocations Committee on July 8, 2009, with approval by the MTC Commission expected on July 22, 2009 with final approval by FHWA/FTA received on August 21, 2009. TIP Amendment 09-21 makes revisions to 19 projects with a net increase in funding of approximately $449.1 million. The amendment adds six new regional projects into the TIP funded with Other Local funds. The significant change in this amendment is the updated funding plan for the Transbay Terminal Project with an updated cost of $1.2 billion, with the funds being added in FY13 and FY14. The amendment also programs $70 million in American Recovery and Reinvestment Act (ARRA) funds to the Oakland Airport Connector project in FY09. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-23 is an amendment referred by the Programming and Allocations Committee on July 8, 2009, with approval by the MTC Commission on July 22, 2009 and with final approval by FHWA/FTA received on August 14, 2009. It is an all transit TIP amendment that makes revisions to 85 projects with a net increase in funding of approximately $437.9 million. The amendment programs $350 million in FTA Section 5307 and FTA Section 5309 Fixed Guideway (FG) funds for FY 2009-10, as adopted by the commission through the San Francisco Bay Area Regional Transit Capital Priorities program. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-24 is an administrative modification approved by MTC's Executive Director under delegation of authority on June 23, 2009, with final approval by Caltrans received on June 23, 2009. It makes revisions to 10 projects with a net decrease in funding of approximately $1.5 million. Among other changes, the revision updates the back-up list for the American Recovery and Reinvestment Act (ARRA) funded - San Mateo Local Streets and Roads Rehabilitation Projects Grouped Listing with a net decrease in funding of $4.4 million. The revision updates the project cost of the Santa Rosa Bus: Operating Assistance project to include $1.6 million in additional funds and updates the funding plan of the Doyle Drive project to reprogram $17.5 million in SHOPP Funds from FY 2006-07 to FY 2008-09. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-25 is an administrative modification approved by MTC's Executive Director under delegation of authority on August 6, 2009, with final approval by Caltrans received on August 10, 2009. It makes revisions to 16 projects with a net increase in funding of approximately $6.2 million. Among other changes, the revision updates the project costs of thirteen regional planning projects to include STP or CMAQ funds and updates the local matching funds. The funding plan of AC Transit's Preventive Maintenance program was updated to include $1.8 million in FTA 5307 funds transferred in from the AC Transit Facilities Upgrade project. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-26 is an administrative modification approved by MTC's Deputy Executive Director, Operations under delegation of authority on August 20, 2009, with final approval by Caltrans received on August 20, 2009. It revises 17 projects with a net decrease in funding of approximately $3.6 million. Among other changes, the revision updates six Grouped Listings funded with American Recovery and Reinvestment Act (ARRA) funds. These changes allow project sponsors to reinvest some of their cost savings. The revision also updates six Caltrans managed Grouped Listings. Another significant change in this revision is the update to the funding plan of the Sonoma Marin Area Rail Corridor project by removing $5 million in FTA section 5309 funds that were not allocated. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-27 is an amendment referred by the Programming and Allocations Committee on September 9, 2009, with approval by the MTC Commission on September 23, 2009 and with final approval by FHWA/FTA received on October 27, 2009. It revises 16 projects with a net decrease in funding of approximately $57.7 million. Among other changes, the amendment:

- Adds four new projects into the TIP (two planning projects, one bike project and one local road rehabilitation project)
- Deletes two projects from the TIP: The Grand/MacArthur Blvd Corridor Improvements project because the funds are being used for the new Study Contra Flow Lanes on Bay Bridge project; and the Alameda-Oakland Ferry Main Street Barge project because the listing was a duplicate of an existing project.
- Updates the back-up list and project costs of four Caltrans managed SHOPP Grouped Listings.
    - Collision Reduction increases by $62.9 million with the addition of several projects, including safety projects on SR84 and SR152.
    - Emergency Response increases by $43.2 million with the addition of several projects, including a safety project on Route 580.
    - Bridge Preservation decreases by $151.2 million to remove duplicate programming in the back-up listing.
    - Roadway Preservation decreases by $18.5 million.
- Updates the back-up list and project cost of the Grouped Listing funded with FTA 5307 ARRA funds for the Concord Urbanized Area to add operating assistance projects.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-28 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on September 16, 2009, with final approval by Caltrans received on September 17, 2009. It revises 25 projects with a net increase in funding of approximately $1.7 million. Among other changes, the revision updates 11 Grouped Listings funded with American Recovery and Reinvestment Act (ARRA) funds. These changes allow project sponsors to reinvest some of their cost savings and use the recent FTA operations flexibility. The revision also updates the funding plans of various projects including changes in the US 101 Doyle Drive Replacement project ($12.2M in CON phase funds being reprogrammed to ROW phase to

address corresponding change in cost for the phases) and I-580 TriValley Corridor - EB HOV/HOT Lanes project ($7.5M in CON phase funds being reprogrammed to PE phase). The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-29 is an administrative modification approved by MTC's Executive Director under delegation of authority on November 10, 2009, with final approval by Caltrans received on November 12, 2009. It revises 58 projects with a net decrease in funding of approximately $807,000. Among other changes, the revision updates nine Grouped Listings funded with American Recovery and Reinvestment Act (ARRA) funds. These changes allow project sponsors to reinvest some of their cost savings and update the back-up list. Among other changes, the revision also updates 14 regional planning projects to reflect the commission approval of the STP/CMAQ programming for these projects. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-30 is an amendment referred by the Programming and Allocations Committee on October 14, 2009, with approval by the MTC Commission on October 28, 2009 and with final approval by FHWA/FTA expected in the end of November 2009. It revises 48 projects with a net increase in funding of approximately $4.8 million. Among these changes, the amendment:

- Deletes thirty completed projects from the TIP (twenty local streets and roads projects and ten transit projects) and the Golden Gate Transit project to replace 34 - 1991 40' TMC buses (MRN050023) because all the funds ($8,293,951 in FY 2009 Section 5307 funds and $2,073,488 of corresponding local match) are being transferred to the Facilities Rehabilitation Project (MRN050025).
- Adds one new Caltrans managed SHOPP Grouped Listing for Highway Maintenance with four projects totaling $19.1 million.
- Updates the back-up list and project costs of four Caltrans managed SHOPP Grouped Listings.
    - Mandates and Prop 1B decrease by $52.9 million to remove a state cash funded project from the TIP, because it does not need federal reimbursement).
    - Emergency response increases by $23.9 million due increase in construction costs for various projects.
    - Collision Reduction increases by $17.9 million.
    - Mobility decreases by $6.3 million

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-31 is an amendment referred by the Programming and Allocations Committee on November 4, 2009 that revises 74 projects with a net increase in funding of approximately $23.8 million. The significant changes in the amendment are as follows:

- Deletes 63 completed projects from the TIP (42 local streets and roads projects, 2 highway projects; and 19 transit projects)

- Adds one new MTC managed grouped listing for New Freedom funds for FY08 and FY09 for large urbanized areas totaling $5.8 million
- Adds a $6.4 million in ARRA TIGGER funds to the AC Transit sponsored Zero Emission Bus Advanced Demonstration project
- Updates the funding plan for the San Mateo County Traffic Incident Management project to add $1M in RIP funds from the Willow Road Interchange project (SM010047); $500K in RIP funds, $2.3M in TLSP funds and $4M in Other Local funds
- Updates back-up list and project cost of the Caltrans managed Grouped Listing for railroad crossings to include $6.6 million in Section 130 Funds in FY 2010.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-32 is pending.

Revision 09-33 is an amendment referred by the Programming and Allocations Committee on December 9, 2009, with approval by the MTC Commission on December 16, 2009 and with final approval by FHWA/FTA expected in the end of January 2010. It revises 42 projects with a net increase in funding of approximately $145.4 million. The amendment also serves to update the fiscal constraint demonstration of the TIP to show a decrease in revenues, including $174 million in private funding and approximately $6 billion in local revenues (17% of the total TIP revenues) due to current economic factors and partly due to the reconciliation of available capital revenues. Even with these revenue adjustments, the TIP remains financially constrained. Noteworthy project changes in the amendment are as follows:

- Deletes 25 completed projects from the TIP (9 local streets and roads projects, 2 highway projects; and 14 transit projects) and one project because the proposed local funds for the project did not materialize (Gilroy - Railroad Ave. Streetscape project).
- Updates the back-up list and project cost of the Caltrans managed Grouped Listing for Highway Bridge Program to include $166.7 million in new programming.
- Updates the funding plan for the BART Oakland Airport Connector project to remove $174 million in private funds and $36.2 million in Other Local funds, and add $101.6 million in TIFIA funds, $47.2 million in RM2 funds, $20 million in SLPP funds, $12.8 million in PTMISEA funds and $12.7 million in XTRAN funds.
- Updates the funding plan for the Transbay Transit Center – TIFIA Loan Debt Service based on TIFIA loan agreement by $50.7 million.
- Transfers $17.5 million in CMAQ funds from the AC Transit sponsored Enhanced Bus - Telegraph/Intl/East 14th project (ALA050017) to the new AC Transit - Operating Service project (ALA090051) conditioned on approval by MTC at its December 16, 2009 meeting of the reassignment of $35 million in CMAQ funds (MTC Resolution No. 3831, Revised).

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

TIP Revision Summary
2009-33

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
System: Local Road					
ALA050007	Dublin	Dougherty Road Widening	Archive project from the TIP because the project has been completed.	$0	0.0%
ALA050069	San Leandro	Washington Ave Rehab: San Lorenzo Crk to I-880	Archive project from the TIP because the project has been completed.	$0	0.0%
ALA070002	East Bay Regional Park District	Roberts Reg. Rec. Area Trail	Archive project from the TIP because the project has been completed.	$0	0.0%
ALA070030	San Leandro	San Leandro - Traffic Signal System Improvements	Archive project from the TIP because the project has been completed.	$0	0.0%
ALA070052	Hayward	Second Street New Sidewalk Construction	Archive project from the TIP because the project has been completed.	$0	0.0%
ALA990093	East Bay Regional Park District	Bay Trail (Baumberg Track Trail seg)	Archive project from the TIP because the project has been completed.	$0	0.0%
CC-030011	Richmond	Dornan Dr/Garrard Blvd Tunnel	Bringing the air quality exempt project back into the TIP to all the project to access prior federal funds and update project cost to include $300K in Other Local funds	$300,000	37.5%
CC-050002	Antioch	Antioch - Wilbur Ave Bridge Widening	Update funding plan to match the HBP list	-$506,000	-3.1%
SCL050029	Los Gatos	Los Gatos - Various Streets Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic.	$0	0.0%
SCL070028	Los Altos	Los Altos Adobe Creek Bike/Ped Bridge Replacement	Archive project from the TIP because the project has been completed and is open to traffic.	$0	0.0%
SCL070043	Gilroy	Gilroy - Railroad Ave. Streetscape	Archive project from the TIP due to the loss of funds	-$638,000	-100.0%
SM-050021	Atherton	Atherton - Valparaiso Avenue Rehabilitation	Archive project from the TIP because the project has been completed.	$0	0.0%
SOL070012	Solano County	Cordelia Hills Sky Valley	Update funding plan to reflect revised scope. Project continues to be fully funded	-$72,000	-2.6%
SON090001	Sonoma County	Replace Geysers Road Bridge 20C0005	Project split from Replace Four Sonoma County One-Lane Bridges (SON090001) to update project cost and schedule to match the updated HBP listing	$4,010,000	200.5%
SON090025	Sonoma County	Replace Chalk Hill Road Bridge 20C0242	Project split from Replace Four Sonoma County One-Lane Bridges (SON090001) to update project cost and schedule to match the updated HBP listing	$6,450,000	~%
SON090026	Sonoma County	Replace Lambert Road Bridge 20C0248	Project split from Replace Four Sonoma County One-Lane Bridges (SON090001) to update project cost and schedule to match the updated HBP listing	$5,600,000	~%
SON090027	Sonoma County	Replace West Dry Creek Road Bridge 20C0407	Project split from Replace Four Sonoma County One-Lane Bridges (SON090001) to update project cost and schedule to match the updated HBP listing	$5,650,000	~%
VAR991007	Caltrans	Grouped Listing Local - Highway Bridge Program	Update back-up list and project cost	$166,698,703	32.6%
System: State Highway					

TIP Revision Summary
2009-33

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
ALA030042	Alameda County CMA	East Bay Incident & Emergency Mgmt. System	Archive project from the TIP because the project has been completed.	$0	0.0%
SCL050042	Los Gatos	SR 9 Bicycle and Pedestrian Improvements	Archive project from the TIP because the project has been completed and is open to traffic	$0	0.0%
SOL050006	Caltrans	Suisun Valley Rd Bridge Replacement	Update funding plan to match the HBP list	$408,000	11.4%
SON050001	Caltrans	Mark West Creek Bridge	Update funding plan to match the HBP listing	-$732,000	-11.1%
SON070026	Caltrans	King Ridge Rd. Bridge Rehab. Project	Update funding plan to match the HBP listing	-$2,549	-0.1%
System: Toll Bridge					
MRN050018	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge Seismic Retrofit, Phase 3B	Update funding plan to change the program year of the HBP funds from FY13 to FY12	-$10	0.0%
System: Transit					
ALA030015	Livermore Amador Valley Transit (LAVTA)	Bus Catalyst Devices	Archive project from the TIP because the project has been completed and is open to traffic.	$0	0.0%
ALA030038	Livermore Amador Valley Transit (LAVTA)	Replace (2) 1983 RTS buses w/29' Hybrid Buses	Archive project from the TIP because the project has been completed and is open to traffic.	$0	0.0%
ALA030040	Livermore Amador Valley Transit (LAVTA)	Replace (9) 24" Medium Duty Cutaway Vans	Archive project from the TIP because the project has been completed and is open to traffic.	$0	0.0%
ALA050017	Alameda Contra Costa Transit District (AC Transit)	Enhanced Bus - Telegraph/Intl/East 14th	Fund source change: Transfer $17.5M in CMAQ funds to the the new AC Transit - Operating Service project (ALA090051) and add in $17.5M in Other Local funds	$0	0.0%
ALA050049	Livermore Amador Valley Transit (LAVTA)	Replace Paratransit Vehicles	Archive project from the TIP because the project has been completed and is open to traffic.	$0	0.0%
ALA050050	Livermore Amador Valley Transit (LAVTA)	LAVTA Facilities Security Program	Archive project from the TIP because the project has been completed and is open to traffic.	$0	0.0%
ALA090051	Alameda Contra Costa Transit District (AC Transit)	AC Transit - Operating Service	Add a new air quality exempt Operating Service project with $17.5M in CMAQ from the AC Transit BRT project and an additional $2.268M in matching Other Local funds per December 2009 Commission direction.	$19,768,000	~%
BRT990002	Bay Area Rapid Transit District (BART)	BART Oakland Airport Connector	Update funding plan to remove $174M in PVT funds & $36.2M in Other Local funds; and add in $101.618M in TIFIA funds; $47.2M in RM2 funds; $20M in SLPP funds; $12.8M in PTMISEA funds and $12.719M in XTRAN funds	-$10,862,999	-2.0%
MRN030012	Golden Gate Bridge, Highway and Transit District	Ferry Vessel Replacements	Archive project from the TIP because the funds have been obligated.	$0	0.0%

TIP Revision Summary
2009-33

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
MRN030013	Golden Gate Bridge, Highway and Transit District	Replace (6) 1997 Paratransit Vans	Archive project from the TIP because the project has been completed and is open to traffic.	$0	0.0%
MRN050021	Golden Gate Bridge, Highway and Transit District	Replace (40) 1994 40ft Flexible Buses	Archive project from the TIP because all the funds have been obligated	$0	0.0%
MTC050031	Water Transit Authority	Spare Vessels	Archive project from the TIP because the project has been completed and is open to traffic.	$0	0.0%
SCL030015	Santa Clara Valley Transportation Authority (VTA)	Sunnyvale Transit Center Enhancement	Archive project from the TIP because the project has been completed and is open to traffic	$0	0.0%
SCL030020	Santa Clara Valley Transportation Authority (VTA)	Francis St. Corridor Enhancement	Archive project from the TIP because the project has been completed	$0	0.0%
SCL030022	Santa Clara Valley Transportation Authority (VTA)	Tamien Caltrain Station Enhancements	Archive project from the TIP because the project has been completed and is open to traffic.	$0	0.0%
SCL050066	Santa Clara Valley Transportation Authority (VTA)	VTA: Satellite Phones	Archive project from the TIP because the project has been completed	$0	0.0%
SCL070047	Santa Clara Valley Transportation Authority (VTA)	Transit Enhancement Projects	Archive project from the TIP because the project has been completed	$0	~%
SF-070029	Transbay Joint Powers Authority	Transbay Transit Center - TIFIA Loan Debt Service	Update annual debt service amounts based on TIFIA loan agreement	-$50,658,000	-4.1%
			Total Funding Change:	$145,413,145	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	$752,759,191	$34,277,588	$241,522,010	$1,669,094,731	$2,697,653,520	$815,709,900
Proposed:	$984,639,880	$77,238,375	$288,722,010	$1,492,466,400	$2,843,066,665	$944,882,482
Delta:	$231,880,689	$42,960,787	$47,200,000	-$176,628,331	$145,413,145	$129,172,582

Report of TIP Revision 2009-33
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA030015 Revision: 2009-33 Version: 8 Status: HISTORIC CTIPS ID: 20600002473

Sponsoring Agency: LAVTA Implementing Agency: LAVTA

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Bus Catalyst Devices

Proj Description: LAVTA: Acquire and install bus catalyst devices on agency buses.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.

Primary RTP ID: 94527 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $783,400,000 Review: AA

RTP Description: Livermore Amador Valley Transit Authority (LAVTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	$481,131	$481,131	-	-	-	-	-
CON	BT-664	$64,385	$64,385	-	-	-	-	-
CON	CMAQ-T3	$175,000	$175,000	-	-	-	-	-
CON	LOCAL GEN FUND	$75,287	$75,287	-	-	-	-	-
Total Funding		$795,803	$795,803	-	-	-	-	-

CURRENT

TIP ID: ALA030015 Revision: 2009-00 Version: 7 Status: ACTIVE CTIPS ID: 20600002473

Sponsoring Agency: LAVTA Implementing Agency: LAVTA

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Bus Catalyst Devices

Proj Description: LAVTA: Acquire and install bus catalyst devices on agency buses.

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes.

Primary RTP ID: 94527 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $783,400,000 Review: AA

RTP Description: Livermore Amador Valley Transit Authority (LAVTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	$481,131	$481,131	-	-	-	-	-
CON	BT-664	$64,385	$64,385	-	-	-	-	-
CON	CMAQ-T3	$175,000	$175,000	-	-	-	-	-
CON	LOCAL GEN FUND	$75,287	$75,287	-	-	-	-	-
Total Funding		$795,803	$795,803	-	-	-	-	-

End of Project ALA030015

PROPOSED

TIP ID: ALA030038 Revision: 2009-33 Version: 7 Status: HISTORIC CTIPS ID: 20600002782

Sponsoring Agency: LAVTA Implementing Agency: LAVTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Replace (2) 1983 RTS buses w/29' Hybrid Buses

Proj Description: LAVTA: Replace (2) 1983 RTS buses with 29' Diesel/Electric Hybrid Buses.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.

Primary RTP ID: 94527 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $783,400,000 Review: AA

RTP Description: Livermore Amador Valley Transit Authority (LAVTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	$906,896	$906,896	-	-	-	-	-
CON	BT-664	$123,967	$123,967	-	-	-	-	-
CON	LOCAL GEN FUND	$161,000	$161,000	-	-	-	-	-
Total Funding		$1,191,863	$1,191,863	-	-	-	-	-

CURRENT

TIP ID: ALA030038 Revision: 2009-00 Version: 6 Status: ACTIVE CTIPS ID: 20600002782

Sponsoring Agency: LAVTA Implementing Agency: LAVTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Replace (2) 1983 RTS buses w/29' Hybrid Buses

Proj Description: LAVTA: Replace (2) 1983 RTS buses with 29' Diesel/Electric Hybrid Buses.

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes

Primary RTP ID: 94527 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $783,400,000 Review: AA

RTP Description: Livermore Amador Valley Transit Authority (LAVTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	$906,896	$906,896	-	-	-	-	-
CON	BT-664	$123,967	$123,967	-	-	-	-	-
CON	LOCAL GEN FUND	$161,000	$161,000	-	-	-	-	-
Total Funding		$1,191,863	$1,191,863	-	-	-	-	-

End of Project ALA030038

PROPOSED

TIP ID: ALA030040 Revision: 2009-33 Version: 6 Status: HISTORIC CTIPS ID: 20600002784

Sponsoring Agency: LAVTA Implementing Agency: LAVTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Replace (9) 24" Medium Duty Cutaway Vans

Proj Description: LAVTA: Livermore Valley; Replace (9) 1997 24" Medium Duty Cutaway Vans (with farebox, radio, and AVL equipment) with similar vehicles.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.

Primary RTP ID: 94527 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $783,400,000 Review: AA

RTP Description: Livermore Amador Valley Transit Authority (LAVTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	$1,008,117	$1,008,117	-	-	-	-	-
CON	BT-664	$152,353	$152,353	-	-	-	-	-
CON	LOCAL GEN FUND	$54,200	$54,200	-	-	-	-	-
Total Funding		$1,214,670	$1,214,670	-	-	-	-	-

CURRENT

TIP ID: ALA030040 Revision: 2009-00 Version: 5 Status: ACTIVE CTIPS ID: 20600002784

Sponsoring Agency: LAVTA Implementing Agency: LAVTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Replace (9) 24" Medium Duty Cutaway Vans

Proj Description: LAVTA: Livermore Valley; Replace (9) 1997 24" Medium Duty Cutaway Vans (with farebox, radio, and AVL equipment) with similar vehicles.

Revision Reason: 2009 TIP Development- Keep in TIP for informational purposes

Primary RTP ID: 94527 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $783,400,000 Review: AA

RTP Description: Livermore Amador Valley Transit Authority (LAVTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	$1,008,117	$1,008,117	-	-	-	-	-
CON	BT-664	$152,353	$152,353	-	-	-	-	-
CON	LOCAL GEN FUND	$54,200	$54,200	-	-	-	-	-
Total Funding		$1,214,670	$1,214,670	-	-	-	-	-

End of Project ALA030040

PROPOSED

TIP ID: ALA030042 Revision: 2009-33 Version: 6 Status: HISTORIC CTIPS ID: 20600002594

Sponsoring Agency: ACCMA Implementing Agency: ACCMA

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: East Bay Incident & Emergency Mgmt. System

Proj Description: Alameda &Contra Costa Counties: I-880 & I-80 Corridor; Incident & Emergency Mgmt System utilizing ITS technologies for improved incident responses along the corridor.

Revision Reason: Archive project from the TIP because the project has been completed.

Primary RTP ID: 21145 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	EARMARK-T2	$30,000	$30,000	-	-	-	-	-
PSE	LOCAL GEN FUND	$30,000	$30,000	-	-	-	-	-
CON	EARMARK-T2	$170,000	$170,000	-	-	-	-	-
CON	LOCAL GEN FUND	$170,000	$170,000	-	-	-	-	-
Total Funding		$400,000	$400,000	-	-	-	-	-

CURRENT

TIP ID: ALA030042 Revision: 2009-00 Version: 5 Status: ACTIVE CTIPS ID: 20600002594

Sponsoring Agency: ACCMA Implementing Agency: ACCMA

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: East Bay Incident & Emergency Mgmt. System

Proj Description: Alameda &Contra Costa Counties: I-880 & I-80 Corridor; Incident & Emergency Mgmt System utilizing ITS technologies for improved incident responses along the corridor.

Revision Reason: 2009 TIP Development- Keep in TIP for informational purposes

Primary RTP ID: 21145 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	EARMARK-T2	$30,000	$30,000	-	-	-	-	-
PSE	LOCAL GEN FUND	$30,000	$30,000	-	-	-	-	-
CON	EARMARK-T2	$170,000	$170,000	-	-	-	-	-
CON	LOCAL GEN FUND	$170,000	$170,000	-	-	-	-	-
Total Funding		$400,000	$400,000	-	-	-	-	-

End of Project ALA030042

PROPOSED

TIP ID: ALA050007 Revision: 2009-33 Version: 4 Status: HISTORIC CTIPS ID: 20600002793

Sponsoring Agency: Dublin Implementing Agency: Dublin

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: EXPANSION

Project Name: Dougherty Road Widening

Proj Description: Dublin: Dougherty Rd from I-580 to Houston Place; Widen from 4 to 6 lanes & widen intersection of Dougherty/Dublin Blvd. to accommodate additional turning lanes and modify traffic signal.

Revision Reason: Archive project from the TIP because the project has been completed.

Primary RTP ID: 21492 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review: PR

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	LOCAL GEN FUND	$1,054,000	$1,054,000	-	-	-	-	-
ROW	LOCAL GEN FUND	$9,582,000	$9,582,000	-	-	-	-	-
CON	LOCAL GEN FUND	$6,322,000	$6,322,000	-	-	-	-	-
Total Funding		$16,958,000	$16,958,000	-	-	-	-	-

CURRENT

TIP ID: ALA050007 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600002793

Sponsoring Agency: Dublin Implementing Agency: Dublin

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: EXPANSION

Project Name: Dougherty Road Widening

Proj Description: Dublin: Dougherty Rd from I-580 to Houston Place; Widen from 4 to 6 lanes & widen intersection of Dougherty/Dublin Blvd. to accommodate additional turning lanes and modify traffic signal.

Revision Reason: 2009 TIP Development - Updated project costs and keep in TIP for informational purposes

Primary RTP ID: 21492 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review: PR

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	LOCAL GEN FUND	$1,054,000	$1,054,000	-	-	-	-	-
ROW	LOCAL GEN FUND	$9,582,000	$9,582,000	-	-	-	-	-
CON	LOCAL GEN FUND	$6,322,000	$6,322,000	-	-	-	-	-
Total Funding		$16,958,000	$16,958,000	-	-	-	-	-

End of Project ALA050007

PROPOSED

TIP ID: ALA050017 Revision: 2009-33 Version: 11 Status: ACCEPTED CTIPS ID: 20600003324

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: Enhanced Bus - Telegraph/Intl/East 14th

Proj Description: AC Transit: Along the Telegraph/Intl Ave /E. 14th Corridor; System includes preliminary engineering, bus Stop & station improvements, bus procurement and other street enhancements to implement bus rapid system.

Revision Reason: Fund source change: Transfer $17.5M in CMAQ funds to the the new AC Transit - Operating Service project (ALA090051) and add in $17.5M in Other Local funds

Primary RTP ID: 22455 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $250,000,000 Review: PR

RTP Description: Implement Bus Rapid Transit service on the Telegraph Avenue/International Boulevard/E. 14th Street corridor

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	5339	$237,500	-	$237,500	-	-	-	-
ENV	BT-RM2	$150,000	$150,000	-	-	-	-	-
PSE	BT-RM2	$2,750,000	$2,750,000	-	-	-	-	-
PSE	LOCAL GEN FUND	$2,700,000	$2,700,000	-	-	-	-	-
PE	5309-T3-BUS	$1,107,700	$543,400	$564,300	-	-	-	-
PE	5309-T3-NRS	$3,960,000	-	$3,960,000	-	-	-	-
PE	BT-RM2	$3,000,000	-	$3,000,000	-	-	-	-
ROW	BT-RM2	$5,000	$5,000	-	-	-	-	-
CON	5309-T3-BUS	$977,493	$977,493	-	-	-	-	-
CON	5309-T3-NRS	$2,450,000	-	$2,450,000	-	-	-	-
CON	BT-RM2	$59,095,000	$19,655,000	$10,440,000	$29,000,000	-	-	-
CON	CMAQ-T3	$17,500,000	-	$17,500,000	-	-	-	-
CON	LOCAL GEN FUND	$49,035,000	$30,922,500	$612,500	-	-	-	$17,500,000
CON	RTP-LRP	$65,000,000	-	-	-	-	-	$65,000,000
Total Funding		$207,967,693	$57,703,393	$38,764,300	$29,000,000	-	-	$82,500,000

CURRENT

TIP ID: ALA050017 Revision: 2009-30 Version: 10 Status: PROPOSED CTIPS ID: 20600003324

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: Enhanced Bus - Telegraph/Intl/East 14th

Proj Description: AC Transit: Along the Telegraph/Intl Ave /E. 14th Corridor; System includes preliminary engineering, bus Stop & station improvements, bus procurement and other street enhancements to implement bus rapid system.

Revision Reason: Reprogram $5,067,700 in FTA section 5309 funds from CON phase to PE phase with no net change in funding

Primary RTP ID: 22455 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $250,000,000 Review: PR

RTP Description: Implement Bus Rapid Transit service on the Telegraph Avenue/International Boulevard/E. 14th Street corridor

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	5339	$237,500	-	$237,500	-	-	-	-
ENV	BT-RM2	$150,000	$150,000	-	-	-	-	-
PSE	BT-RM2	$2,750,000	$2,750,000	-	-	-	-	-
PSE	LOCAL GEN FUND	$2,700,000	$2,700,000	-	-	-	-	-
PE	5309-T3-BUS	$1,107,700	$543,400	$564,300	-	-	-	-
PE	5309-T3-NRS	$3,960,000	-	$3,960,000	-	-	-	-
PE	BT-RM2	$3,000,000	-	$3,000,000	-	-	-	-
ROW	BT-RM2	$5,000	$5,000	-	-	-	-	-
CON	5309-T3-BUS	$977,493	$977,493	-	-	-	-	-
CON	5309-T3-NRS	$2,450,000	-	$2,450,000	-	-	-	-
CON	BT-RM2	$59,095,000	$19,655,000	$10,440,000	$29,000,000	-	-	-
CON	CMAQ-T3	$35,000,000	-	$35,000,000	-	-	-	-
CON	LOCAL GEN FUND	$31,535,000	$30,922,500	$612,500	-	-	-	-
CON	RTP-LRP	$65,000,000	-	-	-	-	-	$65,000,000
Total Funding		$207,967,693	$57,703,393	$56,264,300	$29,000,000	-	-	$65,000,000

End of Project ALA050017

PROPOSED

TIP ID: ALA050049 Revision: 2009-33 Version: 4 Status: HISTORIC CTIPS ID: 20600003569

Sponsoring Agency: LAVTA Implementing Agency: LAVTA

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: Replace Paratransit Vehicles

Proj Description: LAVTA: Replace 3 24 foot, and 9 22 foot paratransit vehicles including farebox"s and radios with similar vehicles.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.

Primary RTP ID: 94527 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $783,400,000 Review: AA

RTP Description: Livermore Amador Valley Transit Authority (LAVTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	$370,780	$370,780	-	-	-	-	-
CON	BT-664	$97,305	$97,305	-	-	-	-	-
CON	LOCAL GEN FUND	$79,000	$79,000	-	-	-	-	-
Total Funding		$547,085	$547,085	-	-	-	-	-

CURRENT

TIP ID: ALA050049 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003569

Sponsoring Agency: LAVTA Implementing Agency: LAVTA

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: Replace Paratransit Vehicles

Proj Description: LAVTA: Replace 3 24 foot, and 9 22 foot paratransit vehicles including farebox"s and radios with similar vehicles.

Revision Reason: 2009 TIP Development - Leave in TIP for informational purposes.

Primary RTP ID: 94527 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $783,400,000 Review: AA

RTP Description: Livermore Amador Valley Transit Authority (LAVTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	$370,780	$370,780	-	-	-	-	-
CON	BT-664	$97,305	$97,305	-	-	-	-	-
CON	LOCAL GEN FUND	$79,000	$79,000	-	-	-	-	-
Total Funding		$547,085	$547,085	-	-	-	-	-

End of Project ALA050049

PROPOSED

TIP ID: ALA050050 Revision: 2009-33 Version: 4 Status: HISTORIC CTIPS ID: 20600003570

Sponsoring Agency: LAVTA Implementing Agency: LAVTA

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: OTHER

Project Name: LAVTA Facilities Security Program

Proj Description: LAVTA: Procure video and audio surveillance security systems to be placed at the LAVTA Administration facility and the Livermore Transit Center. [2006 LAVTA Facilities Security Program]

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.

Primary RTP ID: 94527 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $783,400,000 Review: AA

RTP Description: Livermore Amador Valley Transit Authority (LAVTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	$8,338	$8,338	-	-	-	-	-
CON	LOCAL GEN FUND	$3,000	$3,000	-	-	-	-	-
Total Funding		$11,338	$11,338	-	-	-	-	-

CURRENT

TIP ID: ALA050050 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003570

Sponsoring Agency: LAVTA Implementing Agency: LAVTA

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: OTHER

Project Name: LAVTA Facilities Security Program

Proj Description: LAVTA: Procure video and audio surveillance security systems to be placed at the LAVTA Administration facility and the Livermore Transit Center. [2006 LAVTA Facilities Security Program]

Revision Reason: 2009 TIP Development - Leave in TIP for informational purposes.

Primary RTP ID: 94527 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $783,400,000 Review: AA

RTP Description: Livermore Amador Valley Transit Authority (LAVTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	$8,338	$8,338	-	-	-	-	-
CON	LOCAL GEN FUND	$3,000	$3,000	-	-	-	-	-
Total Funding		$11,338	$11,338	-	-	-	-	-

End of Project ALA050050

PROPOSED

TIP ID: ALA050069 Revision: 2009-33 Version: 4 Status: HISTORIC CTIPS ID: 20600003655

Sponsoring Agency: San Leandro Implementing Agency: San Leandro

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Washington Ave Rehab: San Lorenzo Crk to I-880

Proj Description: San Leandro: On Washington Avenue between San Lorenzo Creek and the I-880 Overcrossing; Pavement Rehabilitation

Revision Reason: Archive project from the TIP because the project has been completed.

Primary RTP ID: 230692 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $6,372,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	SALESTAX-GENERAL	$7,000	$7,000	-	-	-	-	-
PE	STP-T3	$49,000	$49,000	-	-	-	-	-
CON	SALESTAX-GENERAL	$57,000	$57,000	-	-	-	-	-
CON	STP-T3	$442,000	$442,000	-	-	-	-	-
Total Funding		$555,000	$555,000	-	-	-	-	-

CURRENT

TIP ID: ALA050069 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003655

Sponsoring Agency: San Leandro Implementing Agency: San Leandro

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Washington Ave Rehab: San Lorenzo Crk to I-880

Proj Description: San Leandro: On Washington Avenue between San Lorenzo Creek and the I-880 Overcrossing; Pavement Rehabilitation

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes.

Primary RTP ID: 230692 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $6,372,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	SALESTAX-GENERAL	$7,000	$7,000	-	-	-	-	-
PE	STP-T3	$49,000	$49,000	-	-	-	-	-
CON	SALESTAX-GENERAL	$57,000	$57,000	-	-	-	-	-
CON	STP-T3	$442,000	$442,000	-	-	-	-	-
Total Funding		$555,000	$555,000	-	-	-	-	-

End of Project ALA050069

PROPOSED

TIP ID: ALA070002 Revision: 2009-33 Version: 3 Status: HISTORIC CTIPS ID: 20600003671

Sponsoring Agency: EB Reg Park Dis Implementing Agency: EB Reg Park Dis

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Roberts Reg. Rec. Area Trail

Proj Description: Oakland: Roberts Regional Recreation Area; Construct Trail to provide ADA accessible linkages to the Barrier-Free Playground, Upper Field & ADA accessible restroom.

Revision Reason: Archive project from the TIP because the project has been completed.

Primary RTP ID: 22007 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $305,476,000 Review: AA

RTP Description: Implement bicycle and pedestrian projects/programs in Alameda County

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	FEDERAL-OTHER	$90,000	$90,000	-	-	-	-	-
CON	LOCAL GEN FUND	$23,000	$23,000	-	-	-	-	-
Total Funding		$113,000	$113,000	-	-	-	-	-

CURRENT

TIP ID: ALA070002 Revision: 2009-00 Version: 2 Status: ACTIVE CTIPS ID: 20600003671

Sponsoring Agency: EB Reg Park Dis Implementing Agency: EB Reg Park Dis

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Roberts Reg. Rec. Area Trail

Proj Description: Oakland: Roberts Regional Recreation Area; Construct Trail to provide ADA accessible linkages to the Barrier-Free Playground, Upper Field & ADA accessible restroom.

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes

Primary RTP ID: 22007 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $305,476,000 Review: AA

RTP Description: Implement bicycle and pedestrian projects/programs in Alameda County

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	FEDERAL-OTHER	$90,000	$90,000	-	-	-	-	-
CON	LOCAL GEN FUND	$23,000	$23,000	-	-	-	-	-
Total Funding		$113,000	$113,000	-	-	-	-	-

End of Project ALA070002

PROPOSED

TIP ID: ALA070030 Revision: 2009-33 Version: 3 Status: HISTORIC CTIPS ID: 20600003698

Sponsoring Agency: San Leandro Implementing Agency: San Leandro

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: SIGNAL Purpose: SYSTMGMT

Project Name: San Leandro - Traffic Signal System Improvements

Proj Description: San Leandro: Installation of Advance Vehicle Detection, Central System Signal Communications and Emergency Vehicle Preemption Devices at various signal locations in the City.

Revision Reason: Archive project from the TIP because the project has been completed.

Primary RTP ID: 21468 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	CMAQ-T3	$100,000	$100,000	-	-	-	-	-
CON	LOCAL GEN FUND	$241,000	$241,000	-	-	-	-	-
Total Funding		$341,000	$341,000	-	-	-	-	-

CURRENT

TIP ID: ALA070030 Revision: 2009-00 Version: 2 Status: ACTIVE CTIPS ID: 20600003698

Sponsoring Agency: San Leandro Implementing Agency: San Leandro

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: SIGNAL Purpose: SYSTMGMT

Project Name: San Leandro - Traffic Signal System Improvements

Proj Description: San Leandro: Installation of Advance Vehicle Detection, Central System Signal Communications and Emergency Vehicle Preemption Devices at various signal locations in the City.

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes

Primary RTP ID: 21468 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	CMAQ-T3	$100,000	$100,000	-	-	-	-	-
CON	LOCAL GEN FUND	$241,000	$241,000	-	-	-	-	-
Total Funding		$341,000	$341,000	-	-	-	-	-

End of Project ALA070030

PROPOSED

TIP ID: ALA070052 Revision: 2009-33 Version: 3 Status: HISTORIC CTIPS ID: 20600004080

Sponsoring Agency: Hayward Implementing Agency: Hayward

Trans. System: LOCAL RD Mode: PED Hwy Rte: Project Type: SIDEWALK Purpose: OTHER

Project Name: Second Street New Sidewalk Construction

Proj Description: In Hayward: On Second Street adjacent to Hayward High School; Construct new curb, gutter and concrete sidewalk.

Revision Reason: Archive project from the TIP because the project has been completed.

Primary RTP ID: 22421 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	$5,000	$5,000	-	-	-	-	-
PSE	LOCAL GEN FUND	$39,000	$39,000	-	-	-	-	-
CON	CMAQ-T3	$337,000	$337,000	-	-	-	-	-
CON	LOCAL GEN FUND	$44,000	$44,000	-	-	-	-	-
Total Funding		$425,000	$425,000	-	-	-	-	-

CURRENT

TIP ID: ALA070052 Revision: 2009-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004080

Sponsoring Agency: Hayward Implementing Agency: Hayward

Trans. System: LOCAL RD Mode: PED Hwy Rte: Project Type: SIDEWALK Purpose: OTHER

Project Name: Second Street New Sidewalk Construction

Proj Description: In Hayward: On Second Street adjacent to Hayward High School; Construct new curb, gutter and concrete sidewalk.

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes

Primary RTP ID: 22421 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	$5,000	$5,000	-	-	-	-	-
PSE	LOCAL GEN FUND	$39,000	$39,000	-	-	-	-	-
CON	CMAQ-T3	$337,000	$337,000	-	-	-	-	-
CON	LOCAL GEN FUND	$44,000	$44,000	-	-	-	-	-
Total Funding		$425,000	$425,000	-	-	-	-	-

End of Project ALA070052

Report of TIP Revision 2009-33
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA090051 Revision: 2009-33 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: AC Transit - Operating Service

Proj Description: Provide new bus service based on AC Transit service analysis/design.

Revision Reason: Add a new air quality exempt Operating Service project with $17.5M in CMAQ from the AC Transit BRT project and an additional $2.268M in matching Other Local funds per December 2009 Commission direction.

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $13,490,300,000 Review:

RTP Description: AC Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	$2,268,000	-	-	$2,268,000	-	-	-
CON	CMAQ-T3	$17,500,000	-	-	$17,500,000	-	-	-
Total Funding		$19,768,000	-	-	$19,768,000	-	-	-

End of Project ALA090051

PROPOSED

TIP ID: ALA990093 Revision: 2009-33 Version: 11 Status: HISTORIC CTIPS ID: 20600000693

Sponsoring Agency: EB Reg Park Dis Implementing Agency: EB Reg Park Dis

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Bay Trail (Baumberg Track Trail seg)

Proj Description: Near Hayward: Bay Trail; Construct Baumberg Track Trail Segment.

Revision Reason: Archive project from the TIP because the project has been completed.

Primary RTP ID: 22007 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $305,476,000 Review: AA

RTP Description: Implement bicycle and pedestrian projects/programs in Alameda County

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	$33,000	$33,000	-	-	-	-	-
PE	STP-T2	$69,400	$69,400	-	-	-	-	-
CON	BT-RM1	$84,000	$84,000	-	-	-	-	-
CON	LOCAL GEN FUND	$72,790	$72,790	-	-	-	-	-
CON	ST-TEA-T2	$398,000	$398,000	-	-	-	-	-
CON	STATE-OTHER	$163,588	$163,588	-	-	-	-	-
CON	STP-T2	$180,600	$180,600	-	-	-	-	-
Total Funding		$1,001,378	$1,001,378	-	-	-	-	-

CURRENT

TIP ID: ALA990093 Revision: 2009-00 Version: 10 Status: ACTIVE CTIPS ID: 20600000693

Sponsoring Agency: EB Reg Park Dis Implementing Agency: EB Reg Park Dis

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Bay Trail (Baumberg Track Trail seg)

Proj Description: Near Hayward: Bay Trail; Construct Baumberg Track Trail Segment.

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes

Primary RTP ID: 22007 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $305,476,000 Review: AA

RTP Description: Implement bicycle and pedestrian projects/programs in Alameda County

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	$33,000	$33,000	-	-	-	-	-
PE	STP-T2	$69,400	$69,400	-	-	-	-	-
CON	BT-RM1	$84,000	$84,000	-	-	-	-	-
CON	LOCAL GEN FUND	$72,790	$72,790	-	-	-	-	-
CON	ST-TEA-T2	$398,000	$398,000	-	-	-	-	-
CON	STATE-OTHER	$163,588	$163,588	-	-	-	-	-
CON	STP-T2	$180,600	$180,600	-	-	-	-	-
Total Funding		$1,001,378	$1,001,378	-	-	-	-	-

End of Project ALA990093

PROPOSED

TIP ID: BRT990002 | Revision: 2009-33 | Version: 17 | Status: ACCEPTED | CTIPS ID: 10600000112

Sponsoring Agency: BART | Implementing Agency: BART

Trans. System: TRANSIT | Mode: RAIL | Hwy Rte: | Project Type: OTHER | Purpose: EXPANSION

Project Name: BART Oakland Airport Connector

Proj Description: The Oakland Airport Connector Project will provide a 3.2 mile Automated Guidwaqy Technology (AGT) system to link the BART Coliseum station to the Oakland International Airport on exclusive right-of-way.

Revision Reason: Update funding plan to remove $174M in PVT funds & $36.2M in Other Local funds; and add in $101.618M in TIFIA funds; $47.2M in RM2 funds; $20M in SLPP funds; $12.8M in PTMISEA funds and $12.719M in XTRAN funds

Primary RTP ID: 21131 | Sec. RTP ID: | RTP Cycle: T-2035 | RTP Cost: $459,000,000 | Review: PR

RTP Description: Build a BART Oakland Airport Connector between Coliseum BART station and Oakland International Airport

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	RIP-T2	$3,800,000	$3,800,000	-	-	-	-	-
PSE	RIP-T2	$1,730,000	$1,730,000	-	-	-	-	-
PSE	SALESTAX-TRANSIT	$9,702,000	$9,702,000	-	-	-	-	-
ROW	RIP-T2	$10,000,000	$10,000,000	-	-	-	-	-
CON	5307-ARRA	$70,000,000	-	-	$70,000,000	-	-	-
CON	BT-RM1	$31,000,000	-	$31,000,000	-	-	-	-
CON	BT-RM2	$115,200,000	-	$115,200,000	-	-	-	-
CON	LOCAL GEN FUND	$43,800,000	-	-	$43,800,000	-	-	-
CON	PPPPP-T3	$24,999,999	-	$24,999,999	-	-	-	-
CON	PROP-1B	$32,800,000	-	-	$32,800,000	-	-	-
CON	PVT	-	-	-	-	-	-	-
CON	RIP-T2	$5,000,000	$5,000,000	-	-	-	-	-
CON	SALESTAX-TRANSIT	$79,350,000	-	$79,350,000	-	-	-	-
CON	TIFIA-T3	$101,618,001	-	-	$101,618,001	-	-	-
Total Funding		$529,000,000	$30,232,000	$250,549,999	$248,218,001	-	-	-

CURRENT

TIP ID: BRT990002 | Revision: 2009-22 | Version: 16 | Status: ACTIVE | CTIPS ID: 10600000112

Sponsoring Agency: BART | Implementing Agency: BART

Trans. System: TRANSIT | Mode: RAIL | Hwy Rte: | Project Type: OTHER | Purpose: EXPANSION

Project Name: BART Oakland Airport Connector

Proj Description: Oakland: Between the Oakland Coliseum BART station & the Oakland International Airport; Construct 3.2 miles fixed guideway connector.

Revision Reason: Project cost increase - Add in $70M in regional ARRA funds

Primary RTP ID: 21131 | Sec. RTP ID: | RTP Cycle: T-2035 | RTP Cost: $459,000,000 | Review: PR

RTP Description: Build a BART Oakland Airport Connector between Coliseum BART station and Oakland International Airport

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	RIP-T2	$3,800,000	$3,800,000	-	-	-	-	-
PSE	RIP-T2	$1,730,000	$1,730,000	-	-	-	-	-
PSE	SALESTAX-TRANSIT	$9,702,000	$9,702,000	-	-	-	-	-
ROW	RIP-T2	$10,000,000	$10,000,000	-	-	-	-	-
CON	5307-ARRA	$70,000,000	-	-	$70,000,000	-	-	-
CON	BT-RM1	$31,000,000	-	$31,000,000	-	-	-	-
CON	BT-RM2	$68,000,000	-	$68,000,000	-	-	-	-
CON	LOCAL GEN FUND	$80,000,000	-	$80,000,000	-	-	-	-
CON	PPPPP-T3	$24,999,999	-	$24,999,999	-	-	-	-
CON	PVT	$174,000,000	-	$174,000,000	-	-	-	-
CON	RIP-T2	-	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	$66,631,000	-	$66,631,000	-	-	-	-
Total Funding		$539,862,999	$25,232,000	$444,630,999	$70,000,000	-	-	-

End of Project BRT990002

PROPOSED

TIP ID: CC-030011 Revision: 2009-33 Version: 4 Status: ACCEPTED CTIPS ID: 20600002354

Sponsoring Agency: Richmond Implementing Agency: Richmond

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Dornan Dr/Garrard Blvd Tunnel

Proj Description: Richmond: Dornan Drive/Gerrard Blvd tunnel 1/4 mile south of Cutting Blvd; Repair tunnel and install post-construction monitoring system.

Revision Reason: Bringing the air quality exempt project back into the TIP to all the project to access prior federal funds and update project cost to include $300K in Other Local funds

Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $4,362,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	IBRC	$30,000	$30,000	-	-	-	-	-
CON	IBRC	$470,000	-	-	$470,000	-	-	-
CON	LOCAL GEN FUND	$600,000	$600,000	-	-	-	-	-
Total Funding		$1,100,000	$630,000	-	$470,000	-	-	-

CURRENT

TIP ID: CC-030011 Revision: 2007-00 Version: 3 Status: HISTORIC CTIPS ID: 20600002354

Sponsoring Agency: Richmond Implementing Agency: Richmond

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Dornan Dr/Garrard Blvd Tunnel

Proj Description: Richmond: Dornan Drive/Gerrard Blvd tunnel 1/4 mile south of Cutting Blvd; Repair tunnel and install post-construction monitoring system.

Revision Reason: 2007 TIP Development

Primary RTP ID: 94553 Sec. RTP ID: RTP Cycle: RTP Cost: Review: AA

RTP Description:

AQ Description: Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	IBRC	$100,000	$100,000	-	-	-	-	-
CON	IBRC	$400,000	$400,000	-	-	-	-	-
CON	LOCAL GEN FUND	$300,000	$300,000	-	-	-	-	-
Total Funding		$800,000	$800,000	-	-	-	-	-

End of Project CC-030011

PROPOSED

TIP ID: CC-050002 Revision: 2009-33 Version: 8 Status: ACCEPTED CTIPS ID: 20600002945

Sponsoring Agency: Antioch Implementing Agency: Antioch

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: WIDENING Purpose: EXPANSION

Project Name: Antioch - Wilbur Ave Bridge Widening

Proj Description: Antioch: On Wilbur Ave., over BNSF, Amtrak, and UP RR, 0.25 Miles east of Minaker Drive; Widen from 2 to 4 lanes, rehabilitate bridge & upgrade bridge railings.

Revision Reason: Update funding plan to match the HBP list

Primary RTP ID: 94046 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $21,544,000 Review:

RTP Description: Improve interchanges and parallel arterials to Route 4

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	HBP-T3	$717,978	$717,978	-	-	-	-	-
PE	HBRR	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	$93,022	$93,022	-	-	-	-	-
PE	ST-CASH-T2	-	-	-	-	-	-	-
ROW	HBP-T3	$247,884	$247,884	-	-	-	-	-
ROW	HBRR	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	$32,116	$32,116	-	-	-	-	-
ROW	ST-CASH-T2	-	-	-	-	-	-	-
CON	BR-SEISMIC	$103,230	-	-	-	-	$103,230	-
CON	HBP-T3	$13,102,440	-	-	-	-	$13,102,440	-
CON	LOCAL GEN FUND	$1,594,330	-	-	-	-	$1,594,330	-
Total Funding		$15,891,000	$1,091,000	-	-	-	$14,800,000	-

CURRENT

TIP ID: CC-050002 Revision: 2009-00 Version: 7 Status: ACTIVE CTIPS ID: 20600002945

Sponsoring Agency: Antioch Implementing Agency: Antioch

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: WIDENING Purpose: EXPANSION

Project Name: Antioch - Wilbur Ave Bridge Widening

Proj Description: Antioch: On Wilbur Ave., over BNSF, Amtrak, and UP RR, 0.25 Miles east of Minaker Drive; Widen from 2 to 4 lanes, rehabilitate bridge & upgrade bridge railings.

Revision Reason: 2009 TIP Development

Primary RTP ID: 94046 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $21,544,000 Review:

RTP Description: Improve interchanges and parallel arterials to Route 4

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	HBP-T3	$230,000	$230,000	-	-	-	-	-
ENV	HBRR	$601,000	$601,000	-	-	-	-	-
ENV	LOCAL GEN FUND	$30,000	$30,000	-	-	-	-	-
ENV	ST-CASH-T2	$150,000	$150,000	-	-	-	-	-
ROW	HBP-T3	$248,000	$248,000	-	-	-	-	-
ROW	HBRR	$248,000	$248,000	-	-	-	-	-
ROW	LOCAL GEN FUND	$33,000	$33,000	-	-	-	-	-
ROW	ST-CASH-T2	$55,000	$55,000	-	-	-	-	-
CON	BR-SEISMIC	$104,000	-	-	-	-	$104,000	-
CON	HBP-T3	$13,103,000	-	-	-	-	$13,103,000	-
CON	LOCAL GEN FUND	$1,595,000	-	-	-	-	$1,595,000	-
Total Funding		$16,397,000	$1,595,000	-	-	-	$14,802,000	-

End of Project CC-050002

PROPOSED

TIP ID: MRN030012 Revision: 2009-33 Version: 6 Status: HISTORIC CTIPS ID: 20600002899

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Ferry Vessel Replacements

Proj Description: Golden Gate Ferry: Replace MV Sonoma with similar vessels.

Revision Reason: Archive project from the TIP because the funds have been obligated.

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $3,987,700,000 Review: AA

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	$4,424,543	$4,424,543	-	-	-	-	-
CON	5309-T3	$5,575,457	$5,575,457	-	-	-	-	-
CON	LOCAL GEN FUND	$2,501,000	$2,501,000	-	-	-	-	-
Total Funding		$12,501,000	$12,501,000	-	-	-	-	-

CURRENT

TIP ID: MRN030012 Revision: 2009-01 Version: 5 Status: ACTIVE CTIPS ID: 20600002899

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Ferry Vessel Replacements

Proj Description: Golden Gate Ferry: Replace MV Sonoma with similar vessels.

Revision Reason: Modify Project Description

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $3,987,700,000 Review: AA

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	$4,424,543	$4,424,543	-	-	-	-	-
CON	5309-T3	$5,575,457	$5,575,457	-	-	-	-	-
CON	LOCAL GEN FUND	$2,501,000	$2,501,000	-	-	-	-	-
Total Funding		$12,501,000	$12,501,000	-	-	-	-	-

End of Project MRN030012

PROPOSED

TIP ID: MRN030013 Revision: 2009-33 Version: 8 Status: HISTORIC CTIPS ID: 20600002900

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: Replace (6) 1997 Paratransit Vans

Proj Description: Golden Gate Transit: Replace (6) 1997 E350 Paratransit Vans with similar vans.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $3,987,700,000 Review: AA

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	$352,204	$352,204	-	-	-	-	-
CON	LOCAL GEN FUND	$88,000	$88,000	-	-	-	-	-
Total Funding		$440,204	$440,204	-	-	-	-	-

CURRENT

TIP ID: MRN030013 Revision: 2009-30 Version: 7 Status: HISTORIC CTIPS ID: 20600002900

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: Replace (6) 1997 Paratransit Vans

Proj Description: Golden Gate Transit: Replace (6) 1997 E350 Paratransit Vans with similar vans.

Revision Reason: Archive project from the TIP because the project has been completed

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $3,987,700,000 Review: AA

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	$352,204	$352,204	-	-	-	-	-
CON	LOCAL GEN FUND	$88,000	$88,000	-	-	-	-	-
Total Funding		$440,204	$440,204	-	-	-	-	-

End of Project MRN030013

PROPOSED

TIP ID: MRN050018 Revision: 2009-33 Version: 8 Status: ACCEPTED CTIPS ID: 20600003406

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TOLL BRIDGE Mode: BRIDGE Hwy Rte: Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Golden Gate Bridge Seismic Retrofit, Phase 3B

Proj Description: SF/Marin County: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction of suspension span, south pier and fender.

Revision Reason: Update funding plan to change the program year of the HBP funds from FY13 to FY12

Primary RTP ID: 21012 Sec. RTP ID: RTP Cycle: T-2030 RTP Cost: $392,000,000 Review:

RTP Description: Golden Gate Bridge seismic retrofit (completes Phases 2 and 3)

AQ Description: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	EARMARK-T3	$37,500,000	-	$37,500,000	-	-	-	-
CON	HBP-T3	$59,060,990	-	-	-	-	$59,060,990	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-
Total Funding		$96,560,990	-	$37,500,000	-	-	$59,060,990	-

CURRENT

TIP ID: MRN050018 Revision: 2009-22 Version: 7 Status: ACTIVE CTIPS ID: 20600003406

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TOLL BRIDGE Mode: BRIDGE Hwy Rte: Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Golden Gate Bridge Seismic Retrofit, Phase 3B

Proj Description: SF/Marin County: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction of suspension span, south pier and fender.

Revision Reason: Change program year for HBP funds from FY09 to FY13

Primary RTP ID: 21012 Sec. RTP ID: RTP Cycle: T-2030 RTP Cost: $392,000,000 Review:

RTP Description: Golden Gate Bridge seismic retrofit (completes Phases 2 and 3)

AQ Description: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	EARMARK-T3	$37,500,000	-	$37,500,000	-	-	-	-
CON	HBP-T3	$59,061,000	-	-	-	-	-	$59,061,000
CON	LOCAL GEN FUND	-	-	-	-	-	-	-
Total Funding		$96,561,000	-	$37,500,000	-	-	-	$59,061,000

End of Project MRN050018

PROPOSED

TIP ID: MRN050021 Revision: 2009-33 Version: 4 Status: HISTORIC CTIPS ID: 20600003587

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Replace (40) 1994 40ft Flexible Buses

Proj Description: GGBHTD: Replace 40 - 1994 40ft Buses with 27 60ft articulated buses.

Revision Reason: Archive project from the TIP because all the funds have been obligated

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $3,987,700,000 Review: AA

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	$14,917,775	$14,917,775	-	-	-	-	-
CON	LOCAL GEN FUND	$3,729,444	$3,729,444	-	-	-	-	-
Total Funding		$18,647,219	$18,647,219	-	-	-	-	-

CURRENT

TIP ID: MRN050021 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003587

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Replace (40) 1994 40ft Flexible Buses

Proj Description: GGBHTD: Replace 40 - 1994 40ft Buses with 27 60ft articulated buses.

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $3,987,700,000 Review: AA

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	$14,917,775	$14,917,775	-	-	-	-	-
CON	LOCAL GEN FUND	$3,729,444	$3,729,444	-	-	-	-	-
Total Funding		$18,647,219	$18,647,219	-	-	-	-	-

End of Project MRN050021

PROPOSED

TIP ID: MTC050031 Revision: 2009-33 Version: 4 Status: HISTORIC CTIPS ID: 20600003421

Sponsoring Agency: WTA Implementing Agency: WTA

Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Spare Vessels

Proj Description: WTA: Purchase 2 spare vessels for use within the regional ferry system.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.

Primary RTP ID: 22006 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $192,800,000 Review: AA

RTP Description: Improve ferry facilities/equipment including the Downtown Ferry Terminal and procuring additional spare ferry vessels

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	BT-RM2	$12,000,000	$12,000,000	-	-	-	-	-
CON	LOCAL GEN FUND	$1,000	$1,000	-	-	-	-	-
Total Funding		$12,001,000	$12,001,000	-	-	-	-	-

CURRENT

TIP ID: MTC050031 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003421

Sponsoring Agency: WTA Implementing Agency: WTA

Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Spare Vessels

Proj Description: WTA: Purchase 2 spare vessels for use within the regional ferry system.

Revision Reason: 2009 TIP Development â¿¿ Keep in TIP for informational purposes

Primary RTP ID: 22006 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $192,800,000 Review: AA

RTP Description: Improve ferry facilities/equipment including the Downtown Ferry Terminal and procuring additional spare ferry vessels

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	BT-RM2	$12,000,000	$12,000,000	-	-	-	-	-
CON	LOCAL GEN FUND	$1,000	$1,000	-	-	-	-	-
Total Funding		$12,001,000	$12,001,000	-	-	-	-	-

End of Project MTC050031

PROPOSED

TIP ID: SCL030015 Revision: 2009-33 Version: 5 Status: HISTORIC CTIPS ID: 20600002903

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: Sunnyvale Transit Center Enhancement

Proj Description: Sunnyvale: Sunnyvale Transit Center on Francis St Btw Capella & Evelyn Ave; Install bus shelters, landscaping, lighting and other amenities.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic

Primary RTP ID: 94117 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	5307-T2	$45,000	$45,000	-	-	-	-	-
ENV	LOCAL GEN FUND	$152,000	$152,000	-	-	-	-	-
CON	5307-T2	$133,000	$133,000	-	-	-	-	-
CON	LOCAL GEN FUND	$429,000	$429,000	-	-	-	-	-
Total Funding		$759,000	$759,000	-	-	-	-	-

CURRENT

TIP ID: SCL030015 Revision: 2009-00 Version: 4 Status: ACTIVE CTIPS ID: 20600002903

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: Sunnyvale Transit Center Enhancement

Proj Description: Sunnyvale: Sunnyvale Transit Center on Francis St Btw Capella & Evelyn Ave; Install bus shelters, landscaping, lighting and other amenities.

Revision Reason: 2009 TIP Development â¿¿ Keep in TIP for informational purposes

Primary RTP ID: 94117 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	5307-T2	$45,000	$45,000	-	-	-	-	-
ENV	LOCAL GEN FUND	$152,000	$152,000	-	-	-	-	-
CON	5307-T2	$133,000	$133,000	-	-	-	-	-
CON	LOCAL GEN FUND	$429,000	$429,000	-	-	-	-	-
Total Funding		$759,000	$759,000	-	-	-	-	-

End of Project SCL030015

PROPOSED

TIP ID: SCL030020 | Revision: 2009-33 | Version: 6 | Status: HISTORIC | CTIPS ID: 20600002904

Sponsoring Agency: VTA | Implementing Agency: VTA

Trans. System: TRANSIT | Mode: OTHER TRANSIT | Hwy Rte: | Project Type: OTHER | Purpose: OTHER

Project Name: Francis St. Corridor Enhancement

Proj Description: VTA: Francis Street Caltrain Station; Provide enhanced shelters, landscaping, lighting, and art elements.

Revision Reason: Archive project from the TIP because the project has been completed

Primary RTP ID: 94610 | Sec. RTP ID: | RTP Cycle: T-2035 | RTP Cost: $18,968,800,000 | Review: AA

RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T2	$232,429	$232,429	-	-	-	-	-
CON	LOCAL GEN FUND	$72,000	$72,000	-	-	-	-	-
Total Funding		$304,429	$304,429	-	-	-	-	-

CURRENT

TIP ID: SCL030020 | Revision: 2009-00 | Version: 5 | Status: ACTIVE | CTIPS ID: 20600002904

Sponsoring Agency: VTA | Implementing Agency: VTA

Trans. System: TRANSIT | Mode: OTHER TRANSIT | Hwy Rte: | Project Type: OTHER | Purpose: OTHER

Project Name: Francis St. Corridor Enhancement

Proj Description: VTA: Francis Street Caltrain Station; Provide enhanced shelters, landscaping, lighting, and art elements.

Revision Reason: 2009 TIP Development â¿¿ Keep in TIP for informational purposes

Primary RTP ID: 94117 | Sec. RTP ID: | RTP Cycle: T-2035 | RTP Cost: $0 | Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T2	$232,429	$232,429	-	-	-	-	-
CON	LOCAL GEN FUND	$72,000	$72,000	-	-	-	-	-
Total Funding		$304,429	$304,429	-	-	-	-	-

End of Project SCL030020

PROPOSED

TIP ID: SCL030022 Revision: 2009-33 Version: 5 Status: HISTORIC CTIPS ID: 20600002905

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: Tamien Caltrain Station Enhancements

Proj Description: San Jose: Tamien Station; Various enhancement to facilitate transit ridership.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $6,922,900,000 Review: AA

RTP Description: Caltrain – transit operating and capital improvement program (including replacement, rehabilitation and system enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQ Description: Reconstruction or renovation of transit buildings and structures

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T2	$121,656	$121,656	-	-	-	-	-
CON	LOCAL GEN FUND	$30,500	$30,500	-	-	-	-	-
Total Funding		$152,156	$152,156	-	-	-	-	-

CURRENT

TIP ID: SCL030022 Revision: 2009-00 Version: 4 Status: ACTIVE CTIPS ID: 20600002905

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: Tamien Caltrain Station Enhancements

Proj Description: San Jose: Tamien Station; Various enhancement to facilitate transit ridership.

Revision Reason: 2009 TIP Development â¿¿ Keep in TIP for informational purposes

Primary RTP ID: 94117 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Reconstruction or renovation of transit buildings and structures

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T2	$121,656	$121,656	-	-	-	-	-
CON	LOCAL GEN FUND	$30,500	$30,500	-	-	-	-	-
Total Funding		$152,156	$152,156	-	-	-	-	-

End of Project SCL030022

PROPOSED

TIP ID: SCL050029 Revision: 2009-33 Version: 6 Status: HISTORIC CTIPS ID: 20600003446

Sponsoring Agency: Los Gatos Implementing Agency: Los Gatos

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Los Gatos - Various Streets Rehabilitation

Proj Description: Los Gatos: Various MTS roadways within City Limits; Rehab and overlay roadway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.

Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $334,000,000 Review: AA

RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	LOCAL GEN FUND	$10,000	$10,000	-	-	-	-	-
CON	LOCAL GEN FUND	$70,000	$70,000	-	-	-	-	-
CON	STP-T3	$550,000	$278,000	$272,000	-	-	-	-
Total Funding		$630,000	$358,000	$272,000	-	-	-	-

CURRENT

TIP ID: SCL050029 Revision: 2009-00 Version: 5 Status: ACTIVE CTIPS ID: 20600003446

Sponsoring Agency: Los Gatos Implementing Agency: Los Gatos

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Los Gatos - Various Streets Rehabilitation

Proj Description: Los Gatos: Various MTS roadways within City Limits; Rehab and overlay roadway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: 2009 TIP Development â¿¿ Keep in TIP for informational purposes

Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $334,000,000 Review: AA

RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	LOCAL GEN FUND	$10,000	$10,000	-	-	-	-	-
CON	LOCAL GEN FUND	$70,000	$70,000	-	-	-	-	-
CON	STP-T3	$550,000	$278,000	$272,000	-	-	-	-
Total Funding		$630,000	$358,000	$272,000	-	-	-	-

End of Project SCL050029

PROPOSED

TIP ID: SCL050042 Revision: 2009-33 Version: 8 Status: HISTORIC CTIPS ID: 20600003546

Sponsoring Agency: Los Gatos Implementing Agency: Los Gatos

Trans. System: STATE HWY Mode: BIKE/PED Hwy Rte: 9 Project Type: OTHER Purpose: EXPANSION

Project Name: SR 9 Bicycle and Pedestrian Improvements

Proj Description: In Santa Clara: On SR 9 through Monte Sereno, Los Gatos and Saratoga; Bike/Ped safety improvements including new bike lanes and shoulder widening for improved mobility for non-motorized public.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic

Primary RTP ID: 22847 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	CMAQ-T3	$220,000	$220,000	-	-	-	-	-
PE	LOCAL GEN FUND	$29,000	$29,000	-	-	-	-	-
CON	CMAQ-T3	$883,173	$883,173	-	-	-	-	-
CON	LOCAL GEN FUND	$175,000	$115,000	$60,000	-	-	-	-
Total Funding		$1,307,173	$1,247,173	$60,000	-	-	-	-

CURRENT

TIP ID: SCL050042 Revision: 2009-02 Version: 7 Status: ACTIVE CTIPS ID: 20600003546

Sponsoring Agency: Los Gatos Implementing Agency: Los Gatos

Trans. System: STATE HWY Mode: BIKE/PED Hwy Rte: 9 Project Type: OTHER Purpose: EXPANSION

Project Name: SR 9 Bicycle and Pedestrian Improvements

Proj Description: In Santa Clara: On SR 9 through Monte Sereno, Los Gatos and Saratoga; Bike/Ped safety improvements including new bike lanes and shoulder widening for improved mobility for non-motorized public.

Revision Reason: Transfer $462K in CMAQ funds to the Saratoga sponsored phase of the project (SCL070050) and amend Other Local funds from FY08 into FY09

Primary RTP ID: 22847 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	CMAQ-T3	$220,000	$220,000	-	-	-	-	-
PE	LOCAL GEN FUND	$29,000	$29,000	-	-	-	-	-
CON	CMAQ-T3	$883,173	$883,173	-	-	-	-	-
CON	LOCAL GEN FUND	$175,000	$115,000	$60,000	-	-	-	-
Total Funding		$1,307,173	$1,247,173	$60,000	-	-	-	-

End of Project SCL050042

PROPOSED

TIP ID: SCL050066 Revision: 2009-33 Version: 4 Status: HISTORIC CTIPS ID: 20600003846

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: VTA: Satellite Phones

Proj Description: VTA: Procure satellite phones for transit security.

Revision Reason: Archive project from the TIP because the project has been completed

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $18,968,800,000 Review: AA

RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of operating equipment for vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	TSGP-T3	$15,000	$15,000	-	-	-	-	-
Total Funding		$15,000	$15,000	-	-	-	-	-

CURRENT

TIP ID: SCL050066 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003846

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: VTA: Satellite Phones

Proj Description: VTA: Procure satellite phones for transit security.

Revision Reason: 2009 TIP Development â¿¿ Keep in TIP for informational purposes

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $18,968,800,000 Review: AA

RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of operating equipment for vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	TSGP-T3	$15,000	$15,000	-	-	-	-	-
Total Funding		$15,000	$15,000	-	-	-	-	-

End of Project SCL050066

PROPOSED

TIP ID: SCL070028 | Revision: 2009-33 | Version: 6 | Status: HISTORIC | CTIPS ID: 20600004125

Sponsoring Agency: Los Altos | Implementing Agency: Los Altos

Trans. System: LOCAL RD | Mode: BIKE | Hwy Rte: | Project Type: BRIDGE | Purpose: MAINT/REHAB

Project Name: Los Altos Adobe Creek Bike/Ped Bridge Replacement

Proj Description: Los Altos: Bridge that crosses Adobe Creek along the Hetch Hetchy ROW and connects Los Altos with Palo Alto; Replacement bridge.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.

Primary RTP ID: 22247 | Sec. RTP ID: | RTP Cycle: T-2035 | RTP Cost: $1,000,000,000 | Review: AA

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	$10,000	$10,000	-	-	-	-	-
CON	LOCAL GEN FUND	$34,410	$34,410	-	-	-	-	-
CON	TDA3	$266,000	$266,000	-	-	-	-	-
Total Funding		$310,410	$310,410	-	-	-	-	-

CURRENT

TIP ID: SCL070028 | Revision: 2009-29 | Version: 5 | Status: ACTIVE | CTIPS ID: 20600004125

Sponsoring Agency: Los Altos | Implementing Agency: Los Altos

Trans. System: LOCAL RD | Mode: BIKE | Hwy Rte: | Project Type: BRIDGE | Purpose: MAINT/REHAB

Project Name: Los Altos Adobe Creek Bike/Ped Bridge Replacement

Proj Description: Los Altos: Bridge that crosses Adobe Creek along the Hetch Hetchy ROW and connects Los Altos with Palo Alto; Replacement bridge.

Revision Reason: Revise project delivery milestones for informational purposes.

Primary RTP ID: 22247 | Sec. RTP ID: | RTP Cycle: T-2035 | RTP Cost: $1,000,000,000 | Review: AA

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	$10,000	$10,000	-	-	-	-	-
CON	LOCAL GEN FUND	$34,410	$34,410	-	-	-	-	-
CON	TDA3	$266,000	$266,000	-	-	-	-	-
Total Funding		$310,410	$310,410	-	-	-	-	-

End of Project SCL070028

PROPOSED

TIP ID: SCL070043 Revision: 2009-33 Version: 4 Status: HISTORIC CTIPS ID: 20600004140

Sponsoring Agency: Gilroy Implementing Agency: Gilroy

Trans. System: LOCAL RD Mode: PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Gilroy - Railroad Ave. Streetscape

Proj Description: Gilroy: Railroad Ave, streetscape improvements to enhance the pedestrian environment.

Revision Reason: Archive project from the TIP due to the loss of funds

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $2,200,000,000 Review:

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-

CURRENT

TIP ID: SCL070043 Revision: 2009-01 Version: 3 Status: ACTIVE CTIPS ID: 20600004140

Sponsoring Agency: Gilroy Implementing Agency: Gilroy

Trans. System: LOCAL RD Mode: PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Gilroy - Railroad Ave. Streetscape

Proj Description: Gilroy: Railroad Ave, streetscape improvements to enhance the pedestrian environment.

Revision Reason: Fund source change: Replace $515K of CMAQ funds with $515K of local funds. The CMAQ funds are being moved to to Gilroy - 6th Street SCL0700039

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $2,200,000,000 Review:

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	$20,000	-	$20,000	-	-	-	-
CON	LOCAL GEN FUND	$618,000	-	$618,000	-	-	-	-
Total Funding		$638,000	-	$638,000	-	-	-	-

End of Project SCL070043

PROPOSED

TIP ID: SCL070047 | Revision: 2009-33 | Version: 4 | Status: HISTORIC | CTIPS ID: 20600004144

Sponsoring Agency: VTA | Implementing Agency: VTA

Trans. System: TRANSIT | Mode: RAIL | Hwy Rte: | Project Type: ENHANCEMENTS | Purpose: ENHANCEMENT

Project Name: Transit Enhancement Projects

Proj Description: Transit enhancement projects

Revision Reason: Archive project from the TIP because the project has been completed

Primary RTP ID: 94610 | Sec. RTP ID: | RTP Cycle: T-2035 | RTP Cost: $18,968,800,000 | Review:

RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-

CURRENT

TIP ID: SCL070047 | Revision: 2009-17 | Version: 3 | Status: ACTIVE | CTIPS ID: 20600004144

Sponsoring Agency: VTA | Implementing Agency: VTA

Trans. System: TRANSIT | Mode: RAIL | Hwy Rte: | Project Type: ENHANCEMENTS | Purpose: ENHANCEMENT

Project Name: Transit Enhancement Projects

Proj Description: Transit enhancement projects

Revision Reason: Archive Project. Funds transfered to Preventive Maintenance Project (SCL990046).

Primary RTP ID: 94610 | Sec. RTP ID: | RTP Cycle: T-2035 | RTP Cost: $18,968,800,000 | Review:

RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-

End of Project SCL070047

PROPOSED

TIP ID: SF-070029 Revision: 2009-33 Version: 3 Status: ACCEPTED CTIPS ID: 20600004037

Sponsoring Agency: TBJPA Implementing Agency: TBJPA

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: OTHER

Project Name: Transbay Transit Center - TIFIA Loan Debt Service

Proj Description: San Francisco, Transbay Transit Center: TIFIA Loan debt service for Phase 1 & 2.

Revision Reason: Update annual debt service amounts based on TIFIA loan agreement

Primary RTP ID: 22008 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $292,300,000 Review:

RTP Description: Extend Caltrain to Transbay Terminal and replace Transbay Terminal, including preliminary engineering; environmental; planning, specifications, and estimate (PS&E); and right-of-way phases of downtown extension (Phase 2a)

AQ Description: Planning and technical studies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	TIFIA-DS	$1,184,902,000	-	-	-	-	-	$1,184,902,000
Total Funding		$1,184,902,000	-	-	-	-	-	$1,184,902,000

CURRENT

TIP ID: SF-070029 Revision: 2009-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004037

Sponsoring Agency: TBJPA Implementing Agency: TBJPA

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: OTHER

Project Name: Transbay Transit Center - TIFIA Loan Debt Service

Proj Description: San Francisco, Transbay Transit Center: TIFIA Load debt service for Phase 1 & 2.

Revision Reason: 2009 TIP Development

Primary RTP ID: 22008 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $292,300,000 Review:

RTP Description: Extend Caltrain to Transbay Terminal and replace Transbay Terminal, including preliminary engineering; environmental; planning, specifications, and estimate (PS&E); and right-of-way phases of downtown extension (Phase 2a)

AQ Description: Planning and technical studies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	TIFIA-DS	$1,235,560,000	-	-	-	-	-	$1,235,560,000
Total Funding		$1,235,560,000	-	-	-	-	-	$1,235,560,000

End of Project SF-070029

PROPOSED

TIP ID: SM-050021 Revision: 2009-33 Version: 4 Status: HISTORIC CTIPS ID: 20600003482

Sponsoring Agency: Atherton Implementing Agency: Atherton

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: 82 Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Atherton - Valparaiso Avenue Rehabilitation

Proj Description: Atherton: On Valparaiso Avenue and portions of the El Camino Real; Reconstruct and overlay roadway.

Revision Reason: Archive project from the TIP because the project has been completed.

Primary RTP ID: 230697 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $3,089,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	LOCAL GEN FUND	$540,000	$540,000	-	-	-	-	-
CON	STP-T3	$542,000	$542,000	-	-	-	-	-
Total Funding		$1,082,000	$1,082,000	-	-	-	-	-

CURRENT

TIP ID: SM-050021 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003482

Sponsoring Agency: Atherton Implementing Agency: Atherton

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: 82 Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Atherton - Valparaiso Avenue Rehabilitation

Proj Description: Atherton: On Valparaiso Avenue and portions of the El Camino Real; Reconstruct and overlay roadway.

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes. Project is completed.

Primary RTP ID: 230697 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $3,089,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	LOCAL GEN FUND	$540,000	$540,000	-	-	-	-	-
CON	STP-T3	$542,000	$542,000	-	-	-	-	-
Total Funding		$1,082,000	$1,082,000	-	-	-	-	-

End of Project SM-050021

PROPOSED

TIP ID: SOL050006 Revision: 2009-33 Version: 8 Status: ACCEPTED CTIPS ID: 20600002955

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 12 Project Type: BRIDGE Purpose: EXPANSION

Project Name: Suisun Valley Rd Bridge Replacement

Proj Description: Suisun City: Suisun Valley Rd at Bridge over Suisun Creek .4 miles West of June Williams Rd; Replace one lane bridge with 2 lane bridge.

Revision Reason: Update funding plan to match the HBP list

Primary RTP ID: 21869 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	HBP-T3	$88,530	-	-	$88,530	-	-	-
PE	HBRR	$292,149	$292,149	-	-	-	-	-
PE	LOCAL GEN FUND	$49,321	$37,851	-	$11,470	-	-	-
ROW	HBP-T3	$88,530	-	-	-	$88,530	-	-
ROW	LOCAL GEN FUND	$11,470	-	-	-	$11,470	-	-
CON	HBP-T3	$3,054,285	-	-	-	-	-	$3,054,285
CON	LOCAL GEN FUND	$395,715	-	-	-	-	-	$395,715
Total Funding		$3,980,000	$330,000	-	$100,000	$100,000	-	$3,450,000

CURRENT

TIP ID: SOL050006 Revision: 2009-00 Version: 7 Status: ACTIVE CTIPS ID: 20600002955

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 12 Project Type: BRIDGE Purpose: EXPANSION

Project Name: SR 12 - Suisun Valley Rd Bridge Replacement

Proj Description: Suisun City: Suisun Valley Rd at Bridge over Suisun Creek .4 miles West of June Williams Rd; Replace one lane bridge with 2 lane bridge.

Revision Reason: 2009 TIP Development

Primary RTP ID: 21869 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	HBP-T3	$89,000	$89,000	-	-	-	-	-
PE	HBRR	$326,000	$326,000	-	-	-	-	-
PE	LOCAL GEN FUND	$55,000	$55,000	-	-	-	-	-
ROW	HBRR	$89,000	$89,000	-	-	-	-	-
ROW	LOCAL GEN FUND	$12,000	$12,000	-	-	-	-	-
CON	HBRR	$2,656,000	-	-	-	-	-	$2,656,000
CON	LOCAL GEN FUND	$345,000	-	-	-	-	-	$345,000
Total Funding		$3,572,000	$571,000	-	-	-	-	$3,001,000

End of Project SOL050006

PROPOSED

TIP ID: SOL070012 Revision: 2009-33 Version: 4 Status: ACCEPTED CTIPS ID: 20600003959

Sponsoring Agency: Solano County Implementing Agency: Solano County

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: 80 Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Cordelia Hills Sky Valley

Proj Description: Cordelia Hill: Transportation enhancements including upgrade of pedestrian and bicycle corridors including open space acquisition along Cordelia Hill Sky Valley and McGary Road.

Revision Reason: Update funding plan to reflect revised scope. Project continues to be fully funded

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,000,000,000 Review: AA

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	EARMARK-T3	$140,000	-	-	$140,000	-	-	-
PE	LOCAL GEN FUND	$35,000	-	-	$35,000	-	-	-
ROW	EARMARK-T3	$1,980,000	-	-	-	$1,980,000	-	-
ROW	LOCAL GEN FUND	$495,000	-	-	-	$495,000	-	-
CON	EARMARK-T3	$40,000	-	-	-	-	$40,000	-
CON	LOCAL GEN FUND	$10,000	-	-	-	-	$10,000	-
CON	RIP-TE-T3	-	-	-	-	-	-	-
Total Funding		$2,700,000	-	-	$175,000	$2,475,000	$50,000	-

CURRENT

TIP ID: SOL070012 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003959

Sponsoring Agency: Solano County Implementing Agency: Solano County

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: 80 Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Cordelia Hill Sky Valley Enhancement Project

Proj Description: Cordelia Hill: Transportation enhancements including upgrade of pedestrian and bicycle corridors.

Revision Reason: 2009 TIP Development - Updated project costs

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,000,000,000 Review: AA

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	EARMARK-T3	$175,000	$175,000	-	-	-	-	-
PE	LOCAL GEN FUND	$44,000	$44,000	-	-	-	-	-
CON	EARMARK-T3	$2,030,000	-	$2,030,000	-	-	-	-
CON	LOCAL GEN FUND	$523,000	-	$523,000	-	-	-	-
Total Funding		$2,772,000	$219,000	$2,553,000	-	-	-	-

End of Project SOL070012

PROPOSED

TIP ID: SON050001 Revision: 2009-33 Version: 7 Status: ACCEPTED CTIPS ID: 20600002956

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: BRIDGE Purpose: EXPANSION

Project Name: Mark West Creek Bridge

Proj Description: Mark West Creek Bridge: Laughlin Rd/Brickway Blvd Extension; Construct new 2 lane bridge.

Revision Reason: Update funding plan to match the HBP listing

Primary RTP ID: 22194 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $7,428,000 Review: AA

RTP Description: Improve safety on Mark West Springs Road/Porter Creek Road (includes adding standard shoulders and turn pockets)

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	HBP-T3	-	-	-	-	-	-	-
PE	HBP-T3	$560,000	-	$560,000	-	-	-	-
PE	HBRR	$100,000	$100,000	-	-	-	-	-
PE	LOCAL GEN FUND	$165,000	$25,000	$140,000	-	-	-	-
ROW	HBP-T3	$53,118	-	-	-	$53,118	-	-
ROW	LOCAL GEN FUND	$6,882	-	-	-	$6,882	-	-
CON	HBP-T3	$4,426,500	-	-	-	-	-	$4,426,500
CON	LOCAL GEN FUND	$573,500	-	-	-	-	-	$573,500
Total Funding		$5,885,000	$125,000	$700,000	-	$60,000	-	$5,000,000

CURRENT

TIP ID: SON050001 Revision: 2009-00 Version: 6 Status: ACTIVE CTIPS ID: 20600002956

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: BRIDGE Purpose: EXPANSION

Project Name: Mark West Creek Bridge

Proj Description: Mark West Creek Bridge: Laughlin Rd/Brickway Blvd Extension; Construct new 2 lane bridge.

Revision Reason: 2009 TIP Development

Primary RTP ID: 22194 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $7,428,000 Review: AA

RTP Description: Improve safety on Mark West Springs Road/Porter Creek Road (includes adding standard shoulders and turn pockets)

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	HBRR	$300,000	$300,000	-	-	-	-	-
PSE	HBP-T3	$355,000	$355,000	-	-	-	-	-
PSE	LOCAL GEN FUND	$46,000	$46,000	-	-	-	-	-
ROW	HBP-T3	$443,000	$443,000	-	-	-	-	-
ROW	HBRR	$331,000	$331,000	-	-	-	-	-
ROW	LOCAL GEN FUND	$141,000	$141,000	-	-	-	-	-
CON	HBRR	$4,427,000	-	-	-	-	-	$4,427,000
CON	LOCAL GEN FUND	$574,000	-	-	-	-	-	$574,000
Total Funding		$6,617,000	$1,616,000	-	-	-	-	$5,001,000

End of Project SON050001

PROPOSED

TIP ID: SON070026 | Revision: 2009-33 | Version: 3 | Status: ACCEPTED | CTIPS ID: 20600004234

Sponsoring Agency: Caltrans | Implementing Agency: Caltrans

Trans. System: STATE HWY | Mode: BRIDGE | Hwy Rte: | Project Type: BRIDGE | Purpose: MAINT/REHAB

Project Name: King Ridge Rd. Bridge Rehab. Project

Proj Description: In Sonoma County: On King Ridge Road, 2.3mi North of Fort Ross Road; rehabilitate one-lane bridge to 2 lanes and scour countermeasure

Revision Reason: Update funding plan to match the HBP listing

Primary RTP ID: 94036 | Sec. RTP ID: | RTP Cycle: T-2035 | RTP Cost: $0 | Review:

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	HBP-T3	$221,325	-	-	-	$221,325	-	-
PE	LOCAL GEN FUND	$28,675	-	-	-	$28,675	-	-
ROW	HBP-T3	$30,986	-	-	-	-	-	$30,986
ROW	LOCAL GEN FUND	$4,015	-	-	-	-	-	$4,015
CON	HBP-T3	$1,330,208	-	-	-	-	-	$1,330,208
CON	LOCAL GEN FUND	$172,342	-	-	-	-	-	$172,342
Total Funding		$1,787,551	-	-	-	$250,000	-	$1,537,551

CURRENT

TIP ID: SON070026 | Revision: 2009-00 | Version: 2 | Status: ACTIVE | CTIPS ID: 20600004234

Sponsoring Agency: Caltrans | Implementing Agency: Caltrans

Trans. System: STATE HWY | Mode: BRIDGE | Hwy Rte: | Project Type: BRIDGE | Purpose: MAINT/REHAB

Project Name: King Ridge Rd. Bridge Rehab. Project

Proj Description: In Sonoma County: On King Ridge Road, 2.3mi North of Fort Ross Road; rehabilitate one-lane bridge to 2 lanes and scour countermeasure

Revision Reason: 2009 TIP Development

Primary RTP ID: 94036 | Sec. RTP ID: | RTP Cycle: T-2035 | RTP Cost: $0 | Review:

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	HBP-T3	$222,000	$222,000	-	-	-	-	-
PE	LOCAL GEN FUND	$29,000	$29,000	-	-	-	-	-
ROW	HBP-T3	$31,000	-	-	-	-	$31,000	-
ROW	LOCAL GEN FUND	$4,100	-	-	-	-	$4,100	-
CON	HBP-T3	$1,331,000	-	-	-	-	-	$1,331,000
CON	LOCAL GEN FUND	$173,000	-	-	-	-	-	$173,000
Total Funding		$1,790,100	$251,000	-	-	-	$35,100	$1,504,000

End of Project SON070026

PROPOSED

TIP ID: SON090001 Revision: 2009-33 Version: 2 Status: ACCEPTED CTIPS ID: 20600004334

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL RD Mode: BRIDGE Hwy Rte: Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Replace Geysers Road Bridge 20C0005

Proj Description: In Sonoma County: Bridge replacement: single lane bridges in Sonoma County with two lane bridge (Geysers Road Bridge 20C0005)

Revision Reason: Project split from Replace Four Sonoma County One-Lane Bridges (SON090001) to update project cost and schedule to match the updated HBP listing

Primary RTP ID: 22490 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $2,000,000 Review:

RTP Description: Convert bridges in Sonoma County from 1-lane to 2-lane

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	HBP-T3	$805,623	-	-	$805,623	-	-	-
PE	LOCAL GEN FUND	$104,377	-	$104,377	-	-	-	-
ROW	BR-SEISMIC	$11,470	-	-	-	$11,470	-	-
ROW	HBP-T3	$88,530	-	-	-	$88,530	-	-
CON	BR-SEISMIC	$573,500	-	-	-	-	-	$573,500
CON	HBP-T3	$4,426,500	-	-	-	-	-	$4,426,500
Total Funding		$6,010,000	-	$104,377	$805,623	$100,000	-	$5,000,000

CURRENT

TIP ID: SON090001 Revision: 2009-06 Version: 1 Status: ACTIVE CTIPS ID: 20600004334

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL RD Mode: BRIDGE Hwy Rte: Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Replace Four Sonoma County One-Lane Bridges

Proj Description: In Sonoma County: Bridge replacement: single lane bridges in Sonoma County with two lane bridges (West Dry Creek Road, Chalkhill Road, Geysers Road and Lambert Bridge Road)

Revision Reason: Amend in new Air Quality non-exempt project into the TIP in conformance to the T-2035 plan

Primary RTP ID: 22490 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $2,000,000 Review:

RTP Description: Convert bridges in Sonoma County from 1-lane to 2-lane

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	$189,255	-	$189,255	-	-	-	-
ROW	LOCAL GEN FUND	$350,000	-	-	-	-	$350,000	-
CON	LOCAL GEN FUND	$1,460,745	-	$1,460,745	-	-	-	-
Total Funding		$2,000,000	-	$1,650,000	-	-	$350,000	-

End of Project SON090001

PROPOSED

TIP ID: SON090025 Revision: 2009-33 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL RD Mode: BRIDGE Hwy Rte: Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Replace Chalk Hill Road Bridge 20C0242

Proj Description: In Sonoma County - Replace existing bridge no. 20C0242, on Chalk Hill Rd, Over Maacama Creek, 1 Mi S of HWY (spandrel arch bridge with approach spans with new bridge)

Revision Reason: Project split from Replace Four Sonoma County One-Lane Bridges (SON090001) to update project cost and schedule to match the updated HBP listing

Primary RTP ID: 22490 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $2,000,000 Review:

RTP Description: Convert bridges in Sonoma County from 1-lane to 2-lane

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	HBP-T3	$221,325	-	-	$221,325	-	-	-
PE	LOCAL GEN FUND	$28,675	-	-	$28,675	-	-	-
ROW	BR-SEISMIC	$22,940	-	-	-	-	$22,940	-
ROW	HBP-T3	$177,060	-	-	-	-	$177,060	-
CON	BR-SEISMIC	$688,200	-	-	-	-	-	$688,200
CON	HBP-T3	$5,311,800	-	-	-	-	-	$5,311,800
Total Funding		$6,450,000	-	-	$250,000	-	$200,000	$6,000,000

End of Project SON090025

PROPOSED

TIP ID: SON090026 Revision: 2009-33 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL RD Mode: BRIDGE Hwy Rte: Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Replace Lambert Road Bridge 20C0248

Proj Description: In Sonoma: Replace existing through truss bridge (Bridge No. 20C0248, Lambert Bridge Road, Over Dry Creek,0.4 Mi W of Dry Creek Rd.), that is in poor condition and has seimic deficiencies with new bridge.

Revision Reason: Project split from Replace Four Sonoma County One-Lane Bridges (SON090001) to update project cost and schedule to match the updated HBP listing

Primary RTP ID: 22490 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $2,000,000 Review:

RTP Description: Convert bridges in Sonoma County from 1-lane to 2-lane

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	HBP-T3	$442,650	-	-	$442,650	-	-	-
PE	LOCAL GEN FUND	$57,350	-	-	$57,350	-	-	-
ROW	BR-SEISMIC	$11,470	-	-	-	$11,470	-	-
ROW	HBP-T3	$88,530	-	-	-	$88,530	-	-
CON	BR-SEISMIC	$573,500	-	-	-	-	$573,500	-
CON	HBP-T3	$4,426,500	-	-	-	-	$4,426,500	-
Total Funding		$5,600,000	-	-	$500,000	$100,000	$5,000,000	-

End of Project SON090026

Report of TIP Revision 2009-33
(By Phase & Fund Source)

PROPOSED

TIP ID: SON090027 Revision: 2009-33 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL RD Mode: BRIDGE Hwy Rte: Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Replace West Dry Creek Road Bridge 20C0407

Proj Description: In Sonoma: Replace existing four span T-beam concrete bridge (Bridge No. 20C0407, West Dry Creek Rd, Over Pena Creek, 0.7 Mi NW Yoakim Br Rd.) that is one-lane, seismically deficient and in poor condition with new multi-span flat slab concrete bridge.

Revision Reason: Project split from Replace Four Sonoma County One-Lane Bridges (SON090001) to update project cost and schedule to match the updated HBP listing

Primary RTP ID: 22490 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $2,000,000 Review:

RTP Description: Convert bridges in Sonoma County from 1-lane to 2-lane

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	HBP-T3	$354,120	-	-	$354,120	-	-	-
PE	LOCAL GEN FUND	$45,880	-	-	$45,880	-	-	-
ROW	BR-SEISMIC	$28,675	-	-	-	-	$28,675	-
ROW	HBP-T3	$221,325	-	-	$221,325	-	-	-
CON	BR-SEISMIC	$573,500	-	-	-	-	-	$573,500
CON	HBP-T3	$4,426,500	-	-	-	-	-	$4,426,500
Total Funding		$5,650,000	-	-	$621,325	-	$28,675	$5,000,000

End of Project SON090027

PROPOSED

TIP ID: VAR991007 Revision: 2009-33 Version: 18 Status: ACCEPTED CTIPS ID: 20600001923

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: LOCAL RD Mode: BRIDGE Hwy Rte: Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Grouped Listing Local - Highway Bridge Program

Proj Description: Regional: Grouped Listing for local highway bridge program (HBP) or Highway Bridge Replacement and Rehabilitation (HBRR) Projects. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update back-up list and project cost

Primary RTP ID: 94522 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	AC-LOCAL	$41,815,067	$3,432,000	-	$38,383,067	-	-	-
CON	BR-SEISMIC	$20,760,302	$506,000	$486,484	$722,934	$6,276,000	$5,637,358	$7,131,526
CON	HBP-T3	$408,053,302	-	$47,449,044	$26,723,037	$66,080,623	$84,518,699	$183,281,899
CON	HBRR	$159,280,000	$159,280,000	-	-	-	-	-
CON	LOCAL GEN FUND	$48,202,032	$11,953,000	$5,790,202	$7,927,983	$632,000	$5,284,260	$16,614,587
Total Funding		$678,110,703	$175,171,000	$53,725,730	$73,757,021	$72,988,623	$95,440,317	$207,028,012

CURRENT

TIP ID: VAR991007 Revision: 2009-00 Version: 17 Status: ACTIVE CTIPS ID: 20600001923

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: LOCAL RD Mode: BRIDGE Hwy Rte: Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Grouped Listing Local - Highway Bridge Program

Proj Description: Regional: Grouped Listing for local highway bridge program (HBP) or Highway Bridge Replacement and Rehabilitation (HBRR) Projects. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: 2009 TIP Development

Primary RTP ID: 94522 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	AC-LOCAL	$3,432,000	$3,432,000	-	-	-	-	-
CON	BR-SEISMIC	$17,877,000	$506,000	$61,000	$7,690,000	$3,514,000	$5,389,000	$717,000
CON	HBRR	$457,300,000	$159,280,000	$2,867,000	$69,392,000	$32,000,000	$60,375,000	$133,386,000
CON	LOCAL GEN FUND	$32,803,000	$11,953,000	$362,000	$1,301,000	$632,000	$2,434,000	$16,121,000
Total Funding		$511,412,000	$175,171,000	$3,290,000	$78,383,000	$36,146,000	$68,198,000	$150,224,000

End of Project VAR991007

Report of TIP Revision 2009-33
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	$752,759,191	$34,277,588	$241,522,010	$1,669,094,731	$2,697,653,520	$815,709,900
Proposed:	$984,639,880	$77,238,375	$288,722,010	$1,492,466,400	$2,843,066,665	$944,882,482
Delta:	$231,880,689	$42,960,787	$47,200,000	-$176,628,331	$145,413,145	$129,172,582

DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION

Grouped Listing -Highway Bridge Program
(TIP ID- VAR991007)

Last updated with TIP Revision 09-33

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

10/30/2009, 4:57 PM

Notes:

1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings.

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

Note id: 24

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Alameda County

BRIDGE NO. 33C0026, HIGH ST, OVER OAKLAND ESTUARY, 0.4 MI S/W OF I-880. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5933(026)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000							60,000
R/W									
CON		1,360,000							1,360,000
Total		1,420,000							1,420,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		1,251,155							1,251,155
Local Match		12,853							12,853
LSSRP Bond		155,992							155,992
Local AC									
Total		1,420,000							1,420,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		47,147							47,147
Local Match		12,853							12,853
LSSRP Bond									
Local AC									
Total		60,000							60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2099	HBP	PE		56,000							56,000	New!
	Local Match			14,000							14,000	
Match Rate:	80.00%	8/25/2008 Reza Fereshtehnejad: Additional funds to update the old PS&E done in 1996 by Caltrans consultants.								Total:	70,000	
2099	HBP	PE		-8,853							-8,853	New!
	Local Match			-1,147							-1,147	
Match Rate:	88.53%	10/12/2009 Wesley Zinke: PE reduced per October 2009 Survey response!								Total:	-10,000	

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $		1,204,008							1,204,008
Local Match									
LSSRP Bond		155,992							155,992
Local AC									
Total		1,360,000							1,360,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2099	HBP	CON	644,498								644,498	
	LSSRP Bond		83,502								83,502	
Match Rate:	88.53%									Total:	728,000	
2099	HBP	CON	-644,498	644,498								
	LSSRP Bond		-83,502	83,502								
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2099	HBP	CON		-644,498	644,498							
	LSSRP Bond			-83,502	83,502							
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2099	HBP	CON		1,204,008	-644,498						559,510	New!
	LSSRP Bond			155,992	-83,502						72,490	
Match Rate:	88.53%	10/10/2008 Reza Fereshtehnejad: Bond Funds approved. 8/25/2008 Reza Fereshtehnejad: Update the cost to reflect the latest estimate.								Total:	632,000	

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Alameda County

BRIDGE NO. 33C0027, PARK ST, OVER OAKLAND ESTUARY, 0.2 MI S/W OF I-880. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5933(027)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		62,000							62,000
R/W									
CON		821,156							821,156
Total		883,156							883,156

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		776,569							776,569
Local Match		12,400							12,400
LSSRP Bond		94,187							94,187
Local AC									
Total		883,156							883,156

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		49,600							49,600
Local Match		12,400							12,400
LSSRP Bond									
Local AC									
Total		62,000							62,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2100	HBP	PE		49,600							49,600	New!
	Local Match			12,400							12,400	
Match Rate:	80.00%	8/25/2008 Reza Fereshtehnejad: Additional PE to complete PS&E.								Total:	62,000	

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		726,969							726,969
Local Match									
LSSRP Bond		94,187							94,187
Local AC									
Total		821,156							821,156

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2100	HBP	CON			632,990						632,990	
	LSSRP Bond				82,011						82,011	
Match Rate:	88.53%									Total:	715,000	
2100	HBP	CON			-632,990	632,990						
	LSSRP Bond				-82,011	82,011						
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2100	HBP	CON				-632,990	632,990					
	LSSRP Bond					-82,011	82,011					
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2100	HBP	CON			750,872		-632,990				117,882	New!
	LSSRP Bond				97,283		-82,011				15,273	
Match Rate:	88.53%	8/25/2008 Reza Fereshtehnejad: Bond Funds approved. 10/3/2008 Reza Fereshtehnejad: Project is ready for construction authorization								Total:	133,155	
2100	HBP	CON		750,872	-750,872							New!
	LSSRP Bond			97,283	-97,283							
Match Rate:	88.53%	11/3/2008 Reza Fereshtehnejad: Bond Funds approved. 11/3/2008 Reza Fereshtehnejad: advancing the project to 08/09.								Total:		
2100	HBP	CON		-23,902							-23,902	New!
	LSSRP Bond			-3,097							-3,097	
Match Rate:	88.53%	10/12/2009 Wesley Zinke: Reduce CON per October 2009 Survey response!								Total:	-26,999	

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Alameda County

BRIDGE NO. 33C0147, FRUITVALE AVE, OVER OAKLAND ESTUARY, 0.3 MI S/W OF I-880. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5933(028)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON					565,000				565,000
Total					565,000				565,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					500,195				500,195
Local Match									
LSSRP Bond					64,806				64,806
Local AC									
Total					565,000				565,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					500,195				500,195
Local Match									
LSSRP Bond					64,806				64,806
Local AC									
Total					565,000				565,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2115	HBP	CON			345,267						345,267
	LSSRP Bond				44,733						44,733
Match Rate:	88.53%									Total:	390,000
2115	HBP	CON			-345,267	345,267					
	LSSRP Bond				-44,733	44,733					
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2115	HBP	CON				-345,267	345,267				
	LSSRP Bond					-44,733	44,733				
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2115	HBP	CON			500,195		-345,267				154,928	New!
	LSSRP Bond				64,806		-44,733				20,073	
Match Rate:	88.53%	10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data.								Total:	175,000	
2115	HBP	CON			-500,195	500,195						New!
	LSSRP Bond				-64,806	64,806						
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:		
2115	HBP	CON				-500,195	500,195					New!
	LSSRP Bond					-64,806	64,806					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Alameda County

BRIDGE NO. 33C0237, ELGIN ST, OVER ASHLAND AVE, ELGIN ST & ASHLAND AVE. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON								132,500	132,500
Total								132,500	132,500

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								117,302	117,302
Local Match									
LSSRP Bond								15,198	15,198
Local AC									
Total								132,500	132,500

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								117,302	117,302
Local Match									
LSSRP Bond								15,198	15,198
Local AC									
Total								132,500	132,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2135	HBP	CON				86,317					86,317
	LSSRP Bond					11,183					11,183
Match Rate:	88.53%									Total:	97,500
2135	HBP	CON				-86,317	86,317				
	LSSRP Bond					-11,183	11,183				
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2135	HBP	CON					-86,317			86,317	
	LSSRP Bond						-11,183			11,183	
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2135	HBP	CON				117,302				-86,317	30,986	New!
	LSSRP Bond					15,198				-11,183	4,015	
Match Rate:	88.53%	10/16/2008 Eric Bost: CON funds moved from FFY Beyond to 2010/11. Schedule change per LA ODIS data.								Total:	35,000	
2135	HBP	CON				-117,302	117,302					New!
	LSSRP Bond					-15,198	15,198					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		
2135	HBP	CON					-117,302	117,302				New!
	LSSRP Bond						-15,198	15,198				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
2135	HBP	CON						-117,302	117,302			New!
	LSSRP Bond							-15,198	15,198			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
2135	HBP	CON							-117,302	117,302		New!
	LSSRP Bond								-15,198	15,198		
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Bay Area Rapid Transit Authority — BART2, R-Line North Aerials over public roads. Seismic Retrofit. (STP)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON			12,361,000						12,361,000
Total			12,361,000						12,361,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				10,943,193					10,943,193
Local Match			1,417,807	-1,417,807					
LSSRP Bond				1,417,807					1,417,807
Local AC			10,943,193	-10,943,193					
Total			12,361,000						12,361,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				10,943,193					10,943,193
Local Match			1,417,807	-1,417,807					
LSSRP Bond				1,417,807					1,417,807
Local AC			10,943,193	-10,943,193					
Total			12,361,000						12,361,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3484	State STP (BR)	CON			10,943,193						10,943,193	New!
	LSSRP Bond				1,417,807						1,417,807	
Match Rate:	88.53%	10/19/2009 Reza Fereshtehnejad: Bond Funds approved. 9/29/2009 Eric Bost: Add funds for remaining project.								Total:	12,361,000	
3484	State STP (BR)	CON			-10,943,193	10,943,193						New!
	LSSRP Bond				-1,417,807	1,417,807						
Match Rate:	88.53%	10/26/2009 Eric Bost: Bond Funds approved. 10/26/2009 Eric Bost: CON funds moved from FFY 9/10 to 10/11. AC conversion.								Total:		
3484	Local AC (STP)	CON			10,943,193	-10,943,193						New!
	Local Match				1,417,807	-1,417,807						
Match Rate:	88.53%	10/26/2009 Eric Bost: AC and AC conversion in FFY 10/11								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Bay Area Rapid Transit Authority

BART3, A-Line South Aerials over public roads. Seismic Retrofit. (STP)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON			10,434,000						10,434,000
Total			10,434,000						10,434,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				9,237,220					9,237,220
Local Match			1,196,780	-1,196,780					
LSSRP Bond				1,196,780					1,196,780
Local AC			9,237,220	-9,237,220					
Total			10,434,000						10,434,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				9,237,220					9,237,220
Local Match			1,196,780	-1,196,780					
LSSRP Bond				1,196,780					1,196,780
Local AC			9,237,220	-9,237,220					
Total			10,434,000						10,434,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3485	State STP (BR)	CON			9,237,220						9,237,220	New!
	LSSRP Bond				1,196,780						1,196,780	
Match Rate: 88.53%		9/29/2009 Eric Bost: Carried over from FFY 8/9.								Total:	10,434,000	
3485	State STP (BR)	CON			-9,237,220	9,237,220						New!
	LSSRP Bond				-1,196,780	1,196,780						
Match Rate: 88.53%		10/26/2009 Eric Bost: CON funds moved from FFY 9/10 to 10/11. AC conversion in 10/11.								Total:		
3485	Local AC (STP)	CON			9,237,220	-9,237,220						New!
	Local Match				1,196,780	-1,196,780						
Match Rate: 88.53%		10/26/2009 Eric Bost: CON funds AC conversion in 10/11.								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Bay Area Rapid Transit Authority — BART4, A-Line Stations over public roads. Seismic Retrofit. (STP)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON			2,604,000						2,604,000
Total			2,604,000						2,604,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				2,305,321					2,305,321
Local Match			298,679	-298,679					
LSSRP Bond				298,679					298,679
Local AC			2,305,321	-2,305,321					
Total			2,604,000						2,604,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				2,305,321					2,305,321
Local Match			298,679	-298,679					
LSSRP Bond				298,679					298,679
Local AC			2,305,321	-2,305,321					
Total			2,604,000						2,604,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3486	State STP (BR)	CON			2,305,321						2,305,321	New!
	LSSRP Bond				298,679						298,679	
Match Rate: 88.53%		9/29/2009 Eric Bost: Carried over from FFY 8/9.								Total:	2,604,000	
3486	State STP (BR)	CON			-2,305,321	2,305,321						New!
	LSSRP Bond				-298,679	298,679						
Match Rate: 88.53%		10/26/2009 Eric Bost: CON funds moved from FFY 9/10 to 10/11. AC conversion in FFY 10/11.								Total:		
3486	Local AC (STP)	CON			2,305,321	-2,305,321						New!
	Local Match				298,679	-298,679						
Match Rate: 88.53%		10/26/2009 Eric Bost: CON AC conversion in FFY 10/11.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Bay Area Rapid Transit Authority

BART5, A-Line North Aerials over public roads. Seismic Retrofit. (STP)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON			16,620,000						16,620,000
Total			16,620,000						16,620,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				14,713,686					14,713,686
Local Match			1,906,314	-1,906,314					
LSSRP Bond				1,906,314					1,906,314
Local AC			14,713,686	-14,713,686					
Total			16,620,000						16,620,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				14,713,686					14,713,686
Local Match			1,906,314	-1,906,314					
LSSRP Bond				1,906,314					1,906,314
Local AC			14,713,686	-14,713,686					
Total			16,620,000						16,620,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3487	State STP (BR)	CON			14,713,686						14,713,686	New!
	LSSRP Bond				1,906,314						1,906,314	
Match Rate:	88.53%	9/29/2009 Eric Bost: Carried over from FFY 8/9.								Total:	16,620,000	
3487	State STP (BR)	CON			-14,713,686	14,713,686						New!
	LSSRP Bond				-1,906,314	1,906,314						
Match Rate:	88.53%	10/26/2009 Eric Bost: CON funds moved from FFY 9/10 to 10/11. AC conversion in FFY 10/11.								Total:		
3487	Local AC (STP)	CON			14,713,686	-14,713,686						New!
	Local Match				1,906,314	-1,906,314						
Match Rate:	88.53%	10/26/2009 Eric Bost: CON funds AC conversion in FFY 10/11.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Bay Area Rapid Transit Authority

BART6, West Oakland Aerials/UPRR over public roads. Seismic Retrofit. (STP)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON			1,679,000						1,679,000
Total			1,679,000						1,679,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				1,486,419					1,486,419
Local Match			192,581	-192,581					
LSSRP Bond				192,581					192,581
Local AC			1,486,419	-1,486,419					
Total			1,679,000						1,679,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				1,486,419					1,486,419
Local Match			192,581	-192,581					
LSSRP Bond				192,581					192,581
Local AC			1,486,419	-1,486,419					
Total			1,679,000						1,679,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3488	State STP (BR)	CON			1,486,419						1,486,419	New!
	LSSRP Bond				192,581						192,581	
Match Rate: 88.53%		9/29/2009 Eric Bost: Carried over from FFY 8/9.								Total:	1,679,000	
3488	State STP (BR)	CON			-1,486,419	1,486,419						New!
	LSSRP Bond				-192,581	192,581						
Match Rate: 88.53%		10/26/2009 Eric Bost: CON funds moved from FFY 9/10 to 10/11. AC conversion in FFY 10/11.								Total:		
3488	Local AC (STP)	CON			1,486,419	-1,486,419						New!
	Local Match				192,581	-192,581						
Match Rate: 88.53%		10/26/2009 Eric Bost: CON funds AC convert in FFY 10/11.								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Fremont

BRIDGE NO. 33C0128, NILES BLVD, OVER BARTD, UP RR, & BNSF RY, 0.8 MI SE/O DECOTO RD. LSSRP Seismic Retrofit

Fed Proj: BRLZ-5322(019)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	440,000		560,000						1,000,000
R/W									
CON				8,487,500					8,487,500
Total	440,000		560,000	8,487,500					9,487,500

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	352,000		448,000	7,513,984					8,313,984
Local Match	88,000		112,000						200,000
LSSRP Bond				973,516					973,516
Local AC									
Total	440,000		560,000	8,487,500					9,487,500

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	352,000		448,000						800,000
Local Match	88,000		112,000						200,000
LSSRP Bond									
Local AC									
Total	440,000		560,000						1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2113	HBP	PE	352,000								352,000	New!
	Local Match		88,000								88,000	
Match Rate: 80.00%		5/6/2009 Roland Nimis: Previous 03/05/01 obligation entered.								Total:	440,000	
2113	HBP	PE		208,000							208,000	New!
	Local Match			52,000							52,000	
Match Rate: 80.00%		5/6/2009 Roland Nimis: PE cost increase per Exhibit 6D.								Total:	260,000	
2113	HBP	PE		-208,000	448,000						240,000	New!
	Local Match			-52,000	112,000						60,000	
Match Rate: 80.00%		9/21/2009 Roland Nimis: Cost adjustment per Exhibit 6D.								Total:	300,000	

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				7,513,984					7,513,984
Local Match									
LSSRP Bond				973,516					973,516
Local AC									
Total				8,487,500					8,487,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2113	HBP	CON			3,567,759						3,567,759	
	LSSRP Bond				462,241						462,241	
Match Rate:	88.53%									Total:	4,030,000	
2113	HBP	CON			-3,567,759	3,567,759						
	LSSRP Bond				-462,241	462,241						
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2113	HBP	CON				-3,567,759	3,567,759					
	LSSRP Bond					-462,241	462,241					
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2113	HBP	CON					-3,567,759				-3,567,759	New!
	LSSRP Bond						-462,241				-462,241	
Match Rate:	88.53%	10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. Schedule and cost change per LA ODIS data.								Total:	-4,030,000	
2113	HBP	CON			6,628,684						6,628,684	New!
	LSSRP Bond				858,816						858,816	
Match Rate:	88.53%	5/6/2009 Roland Nimis: Construction cost revised per Exhibit 6D.								Total:	7,487,500	
2113	HBP	CON			-6,628,684	7,513,984					885,300	New!
	LSSRP Bond				-858,816	973,516					114,700	
Match Rate:	88.53%	9/21/2009 Roland Nimis: Construction cost revised per Exhibit 6D and updated estimate.								Total:	1,000,000	

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Fremont

PM00028, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5322(034)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		90,996							90,996
R/W									
CON								632,987	632,987
Total		90,996						632,987	723,983

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		80,559						560,383	640,942
Local Match		10,437						72,604	83,041
LSSRP Bond									
Local AC									
Total		90,996						632,987	723,983

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		80,559							80,559
Local Match		10,437							10,437
LSSRP Bond									
Local AC									
Total		90,996							90,996

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3397	HBP	PE	186,795								186,795	
	Local Match		24,201								24,201	
Match Rate:	88.53%	12/10/2007 Eric Bost: Accepted BPMP into Program								Total:	210,996	
3397	HBP	PE	-186,795	186,795								Now!
	Local Match		-24,201	24,201								
Match Rate:	88.53%	11/14/2008 Roland Nimis: Projects ready for PE in 08/09.								Total:		
3397	HBP	PE		-106,236							-106,236	Now!
	Local Match			-13,764							-13,764	
Match Rate:	88.53%	11/17/2008 Roland Nimis: Actual PE requested less than programmed amount.								Total:	-120,000	

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								560,383	560,383
Local Match								72,604	72,604
LSSRP Bond									
Local AC									
Total								632,987	632,987

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3397	HBP	CON								560,383	560,383	
	Local Match									72,604	72,604	
Match Rate:	88.53%	12/10/2007 Eric Bost: Accepted BPMP into Program								Total:	632,987	
3397	HBP	CON			560,383					-560,383		New!
	Local Match				72,604					-72,604		
Match Rate:	88.53%	10/14/2009 Chien Wu: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.								Total:		
3397	HBP	CON			-560,383	560,383						New!
	Local Match				-72,604	72,604						
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:		
3397	HBP	CON				-560,383	560,383					New!
	Local Match					-72,604	72,604					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		
3397	HBP	CON					-560,383	560,383				New!
	Local Match						-72,604	72,604				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
3397	HBP	CON						-560,383	560,383			New!
	Local Match							-72,604	72,604			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
3397	HBP	CON							-560,383	560,383		New!
	Local Match								-72,604	72,604		
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Oakland

BRIDGE NO. 33C0028, ADELINE ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Seismic retrofit only, no lanes being added.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			632,000						632,000
R/W			80,000						80,000
CON						4,147,000			4,147,000
Total			712,000			4,147,000			4,859,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			630,334			3,671,339			4,301,673
Local Match			81,666			475,661			557,327
LSSRP Bond									
Local AC									
Total			712,000			4,147,000			4,859,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			559,510						559,510
Local Match			72,490						72,490
LSSRP Bond									
Local AC									
Total			632,000						632,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3413	HBP	PE		559,510							559,510	New!
	Local Match			72,490							72,490	
Match Rate:	88.53%	8/21/2008 Shannon Mlcoch: new project.....								Total:	632,000	
3413	HBP	PE		-559,510	559,510							New!
	Local Match			-72,490	72,490							
Match Rate:	88.53%	10/8/2009 Roland Nimis: PE funds moved from FFY 8/9 to 9/10.								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:									
Fed $			70,824						70,824
Local Match			9,176						9,176
LSSRP Bond									
Local AC									
Total			80,000						80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3413	HBP	R/W		70,824							70,824	New!
	Local Match			9,176							9,176	
Match Rate:	88.53%	10/10/2008 Shannon Mlcoch: new project.....								Total:	80,000	
3413	HBP	R/W		-70,824	70,824							New!
	Local Match			-9,176	9,176							
Match Rate:	88.53%	10/13/2009 Roland Nimis: RW funds moved from FFY 8/9 to 9/10.								Total:		

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $						3,671,339			3,671,339
Local Match						475,661			475,661
LSSRP Bond									
Local AC									
Total						4,147,000			4,147,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3413	HBP	CON				3,671,339					3,671,339	New!
	Local Match					475,661					475,661	
Match Rate:	88.53%	10/10/2008 Shannon Mlcoch: new project.....								Total:	4,147,000	
3413	HBP	CON				-3,671,339	3,671,339					New!
	Local Match					-475,661	475,661					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		
3413	HBP	CON					-3,671,339	3,671,339				New!
	Local Match						-475,661	475,661				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Oakland

BRIDGE NO. 33C0030, EMBARCADERO ST, OVER LAKE MERRITT CANAL, 0.2 MI W OF 5TH ST OC. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5012(037)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	2,801,825								2,801,825
R/W			25,000						25,000
CON					15,690,220				15,690,220
Total	2,801,825		25,000		15,690,220				18,517,045

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	2,241,460		22,133		13,890,552				16,154,144
Local Match	560,365								560,365
LSSRP Bond			2,868		1,799,668				1,802,536
Local AC									
Total	2,801,825		25,000		15,690,220				18,517,045

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	2,241,460								2,241,460
Local Match	560,365								560,365
LSSRP Bond									
Local AC									
Total	2,801,825								2,801,825

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2101	HBP	PE	1,398,774								1,398,774
	Local Match		181,226								181,226
Match Rate:	88.53%									Total:	1,580,000
2101	HBP	PE	-1,398,774								-1,398,774
	Local Match		-181,226								-181,226
Match Rate:	88.53%	12/13/2007 Shannon Micoch: corrects match rate								Total:	-1,580,000
2101	HBP	PE	2,241,460								2,241,460
	Local Match		560,365								560,365
Match Rate:	80.00%	12/13/2007 Shannon Micoch: corrects prior authorized match rate and provides cost increase								Total:	2,801,825

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			22,133						22,133
Local Match									
LSSRP Bond			2,868						2,868
Local AC									
Total			25,000						25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2101	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Match Rate:	88.53%									Total:	10,000
2101	HBP	R/W		22,133							22,133
	LSSRP Bond			2,868							2,868
Match Rate:	88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match. 12/13/07 Shannon Mlcoch: cost increase per 6D							Total:	25,000
2101	HBP	R/W	-8,853								-8,853
	Local Match		-1,147								-1,147
Match Rate:	88.53%		10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match.							Total:	-10,000
2101	HBP	R/W		-22,133	22,133						New!
	LSSRP Bond			-2,868	2,868						
Match Rate:	88.53%		10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2008/9 to 2009/10. Schedule change per LA ODIS data.							Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					13,890,552				13,890,552
Local Match									
LSSRP Bond					1,799,668				1,799,668
Local AC									
Total					15,690,220				15,690,220

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2101	HBP	CON				7,337,366					7,337,366
	LSSRP Bond					950,634					950,634
Match Rate:	88.53%									Total:	8,288,000

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2101	HBP	CON			13,890,552	-7,337,366					6,553,185	
	LSSRP Bond				1,799,668	-950,634					849,035	
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/13/2007 Shannon Mlcoch: cost increase per 6D and accelerate project								Total:	7,402,220	
2101	HBP	CON			-13,890,552	13,890,552						
	LSSRP Bond				-1,799,668	1,799,668						
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2101	HBP	CON				-13,890,552	13,890,552					
	LSSRP Bond					-1,799,668	1,799,668					
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2101	HBP	CON				13,890,552	-13,890,552					New!
	LSSRP Bond					1,799,668	-1,799,668					
Match Rate:	88.53%	10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data.								Total:		
2101	HBP	CON				-13,890,552	13,890,552					New!
	LSSRP Bond					-1,799,668	1,799,668					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Oakland — BRIDGE NO. 33C0148, 23RD AVENUE, OVER UP RR, BNSF, AMTRAK, BARTD, S OF EAST 12TH ST., BRIDGE NO. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			1,098,386						1,098,386
R/W			50,000						50,000
CON					6,150,962				6,150,962
Total			1,148,386		6,150,962				7,299,348

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			1,016,666		5,445,447				6,462,113
Local Match			125,985						125,985
LSSRP Bond			5,735		705,515				711,250
Local AC									
Total			1,148,386		6,150,962				7,299,348

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			972,401						972,401
Local Match			125,985						125,985
LSSRP Bond									
Local AC									
Total			1,098,386						1,098,386

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2116	HBP	PE	857,236								857,236	
	Local Match		111,064								111,064	
Match Rate:	88.53%									Total:	968,300	
2116	HBP	PE	-857,236		972,401						115,165	New!
	Local Match		-111,064		125,985						14,921	
Match Rate:	88.53%	9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0148.								Total:	130,086	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:									
Fed $			44,265						44,265
Local Match									
LSSRP Bond			5,735						5,735
Local AC									
Total			50,000						50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2116	HBP	R/W			35,412						35,412	
	LSSRP Bond				4,588						4,588	
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 10/23/2007 Reza Fereshtehnejad: Added RW. New phase of work.								Total:	40,000	
2116	HBP	R/W		35,412	-35,412							New!
	LSSRP Bond			4,588	-4,588							
Match Rate:	88.53%	10/15/2008 Eric Bost: RW funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data.								Total:		
2116	HBP	R/W		-35,412	44,265						8,853	New!
	LSSRP Bond			-4,588	5,735						1,147	
Match Rate:	88.53%	9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0148.								Total:	10,000	

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $					5,445,447				5,445,447
Local Match									
LSSRP Bond					705,515				705,515
Local AC									
Total					6,150,962				6,150,962

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2116	HBP	CON			8,000,881						8,000,881	
	LSSRP Bond				1,036,599						1,036,599	
Match Rate:	88.53%									Total:	9,037,480	
2116	HBP	CON			-8,000,881	8,000,881						
	LSSRP Bond				-1,036,599	1,036,599						
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2116	HBP	CON				-8,000,881	8,000,881					
	LSSRP Bond					-1,036,599	1,036,599					
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2116	HBP	CON			5,444,400		-8,000,881				-2,556,481	New!
	LSSRP Bond				705,380		-1,036,599				-331,219	
Match Rate:	88.53%	10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	-2,887,700	
2116	HBP	CON			-5,444,400	5,445,447					1,046	New!
	LSSRP Bond				-705,380	705,515					136	
Match Rate:	88.53%	10/26/2009 Eric Bost: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:	1,182	
2116	HBP	CON				-5,445,447	5,445,447					New!
	LSSRP Bond					-705,515	705,515					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Oakland

BRIDGE NO. 33C0178, 33C179 & 33C0180 PARK BOULEVARD VIADUCTS #1, 2 & 3 LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			473,008						473,008
R/W									
CON					2,648,850				2,648,850
Total			473,008		2,648,850				3,121,858

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			418,754		2,345,027				2,763,781
Local Match			54,254						54,254
LSSRP Bond			-0		303,823				303,823
Local AC									
Total			473,008		2,648,850				3,121,858

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			418,754						418,754
Local Match			54,254						54,254
LSSRP Bond									
Local AC									
Total			473,008						473,008

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2119	HBP	PE	477,991								477,991	
	Local Match		61,929								61,929	
Match Rate:	88.53%									Total:	539,920	
2119	HBP	PE	-477,991		203,425						-274,566	New!
	Local Match		-61,929		26,356						-35,573	
Match Rate:	88.53%	9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0178.								Total:	-310,139	
2120	HBP	PE			107,067						107,067	New!
	Local Match				13,872						13,872	
Match Rate:	88.53%	9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D foe Bridge #33C0179.								Total:	120,939	

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2121	HBP	PE			108,262						108,262	New!
	Local Match				14,026						14,026	
Match Rate:	88.53%	9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0180.								Total:	122,288	

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2119	HBP	R/W	8,853								8,853	
	LSSRP Bond		1,147								1,147	
Match Rate:	88.53%									Total:	10,000	
2119	HBP	R/W	26,559								26,559	
	LSSRP Bond		3,441								3,441	
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 10/23/2007 Reza Fereshtehnejad: Additional RW is requested.								Total:	30,000	
2119	HBP	R/W	-35,412								-35,412	New!
	LSSRP Bond		-4,588								-4,588	
Match Rate:	88.53%	10/15/2009 Wesley Zinke: Per October 2009 Survey.								Total:	-40,000	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					2,345,027				2,345,027
Local Match									
LSSRP Bond			-0		303,823				303,823
Local AC									
Total					2,648,850				2,648,850

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2119	HBP	CON	4,461,257								4,461,257
	LSSRP Bond		578,003								578,003
Match Rate:	88.53%									Total:	5,039,260

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2119	HBP	CON	-4,461,257	4,461,257								
	LSSRP Bond		-578,003	578,003								
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2119	HBP	CON		-4,461,257	4,461,257							
	LSSRP Bond			-578,003	578,003							
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2119	HBP	CON			-4,461,257						-4,461,257	New!
	LSSRP Bond				-578,003						-578,003	
Match Rate:	88.53%	10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	-5,039,260	
2119	HBP	CON			1,139,082						1,139,082	New!
	LSSRP Bond				147,580						147,580	
Match Rate:	88.53%	10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	1,286,662	
2119	HBP	CON			-1,337,825						-1,337,825	New!
	LSSRP Bond				-173,329						-173,329	
Match Rate:	88.53%	12/12/2008 Roland Nimis: CON funding revised based on Exhibit 6D dated 11/13/08. Project description also revised.								Total:	-1,511,154	
2119	HBP	CON			-860,027	1,139,182					279,155	New!
	LSSRP Bond				-111,426	147,593					36,167	
Match Rate:	88.53%	9/9/2009 Roland Nimis: Cost Adjustment per Exhibit 6D for Bridge 33C0178.								Total:	315,322	
2119	HBP	CON			1,058,770						1,058,770	New!
	LSSRP Bond				137,175						137,175	
Match Rate:	88.53%	10/15/2009 Wesley Zinke: Per October 2009 Survey (to zero out 9/10 CON funds).								Total:	1,195,945	
2119	HBP	CON				-1,139,182	1,139,182					New!
	LSSRP Bond					-147,593	147,593					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		
2120	HBP	CON	1								1	
	LSSRP Bond		0								0	
Match Rate:	88.53%									Total:	1	

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2120	HBP	CON	-1	1								
	LSSRP Bond		-0	0								
Match Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2120	HBP	CON		-1	1							
	LSSRP Bond			-0	0							
Match Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2120	HBP	CON			599,107						599,107	New!
	LSSRP Bond				77,621						77,621	
Match Rate: 88.53%		10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	676,728	
2120	HBP	CON			-72,769						-72,769	New!
	LSSRP Bond				-9,428						-9,428	
Match Rate: 88.53%		12/12/2008 Roland Nimis: CON funding revised based on Exhibit 6D dated 11/13/08.								Total:	-82,197	
2120	HBP	CON			-526,339	599,577					73,238	New!
	LSSRP Bond				-68,193	77,682					9,489	
Match Rate: 88.53%		9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge 33C0179.								Total:	82,727	
2120	HBP	CON				-599,577	599,577					New!
	LSSRP Bond					-77,682	77,682					
Match Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		
2121	HBP	CON	1								1	
	LSSRP Bond		0								0	
Match Rate: 88.53%										Total:	1	
2121	HBP	CON	-1	1								
	LSSRP Bond		-0	0								
Match Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2121	HBP	CON		-1	1							
	LSSRP Bond			-0	0							
Match Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2121	HBP	CON			605,961						605,961	New!
	LSSRP Bond				78,509						78,509	
Match Rate:	88.53%	10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	684,470	
2121	HBP	CON			-73,531						-73,531	New!
	LSSRP Bond				-9,527						-9,527	
Match Rate:	88.53%	12/12/2008 Roland Nimis: CON funds revised based on Exhibit 6D dated 11/13/08.								Total:	-83,058	
2121	HBP	CON			-532,431	606,268					73,837	New!
	LSSRP Bond				-68,982	78,548					9,566	
Match Rate:	88.53%	9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0180.								Total:	83,403	
2121	HBP	CON				-606,268	606,268					New!
	LSSRP Bond					-78,548	78,548					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Oakland

BRIDGE NO. 33C0181 (east crossing) and 33C0182 (west crossing), E 14TH STREET, OVER E 12TH STREET, Replace bridges. Construct new bridges on new alignment. Maintain existing 3 lane corridor.

Fed Proj: BRLS-5012(085)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON		15,110,000							15,110,000
Total		15,110,000							15,110,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		13,376,883							13,376,883
Local Match		1,703,111							1,703,111
LSSRP Bond		30,006							30,006
Local AC									
Total		15,110,000							15,110,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		13,376,883							13,376,883
Local Match		1,703,111							1,703,111
LSSRP Bond		30,006							30,006
Local AC									
Total		15,110,000							15,110,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2122	HBP	CON	115,089		3,735,966						3,851,055
	Local Match		14,911		484,034						498,945
Match Rate:	88.53%									Total:	4,350,000
2122	HBP	CON	-115,089		-3,735,966						-3,851,055
	Local Match		-14,911		-484,034						-498,945
Match Rate:	88.53%	10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match.								Total:	-4,350,000
2122	HBP	CON				53,118					53,118
	LSSRP Bond					6,882					6,882
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match. Reduced construction estimate is to reflect seismic strategy, not replacement option beyond what is needed for seismic retofit.								Total:	60,000

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2122	HBP	CON				-53,118	53,118					
	LSSRP Bond					-6,882	6,882					
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2122	HBP	CON					63,387				63,387	New!
	LSSRP Bond						8,213				8,213	
Match Rate:	88.53%	7/21/2009 Eric Bost: Bond Funds approved. 7/21/2009 Eric Bost: Escalate 1998 seismic retrofit costs.								Total:	71,600	
2122	HBP	CON		116,505			-116,505					New!
	LSSRP Bond			15,095			-15,095					
Match Rate:	88.53%	7/21/2009 Eric Bost: Bond Funds approved. 7/21/2009 Eric Bost: CON funds moved from FFY 2011/12 to 2008/9. Project ready to advertise.								Total:		
2123	HBP	CON	9,525,828								9,525,828	
	Local Match		1,234,172								1,234,172	
Match Rate:	88.53%									Total:	10,760,000	
2123	HBP	CON	-115,089								-115,089	
	Local Match		-14,911								-14,911	
Match Rate:	88.53%	10/5/2007 Eric Bost: Fund Line NOT suppressed. Construction was not authorized.								Total:	-130,000	
2123	HBP	CON				115,089					115,089	
	LSSRP Bond					14,911					14,911	
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. Construction was not authorized. Scope change to replacement. This is LSRRP contribution.								Total:	130,000	
2123	HBP	CON	-9,410,739								-9,410,739	
	Local Match		-1,219,261								-1,219,261	
Match Rate:	88.53%	10/5/2007 Eric Bost: Fund Line NOT suppressed. $10 million is for replacement not retrofit.								Total:	-10,630,000	
2123	HBP	CON				-115,089	115,089					
	LSSRP Bond					-14,911	14,911					
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2123	HBP	CON		115,089			-115,089					New!
	LSSRP Bond			14,911			-14,911					
Match Rate:	88.53%	7/21/2009 Eric Bost: Bond Funds approved. 7/21/2009 Eric Bost: CON funds moved from FFY 2011/12 to 2008/9. Project ready to advertise.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3314	HBP	CON				7,967,700					7,967,700	
	Local Match					1,032,300					1,032,300	
Match Rate:	88.53%	10/5/2007 Eric Bost: Fund Line NOT suppressed. Local Agency requests scope change to replace bridge on new alignment rather than seismic retrofit.								Total:	9,000,000	
3314	HBP	CON				-7,967,700	7,967,700					
	Local Match					-1,032,300	1,032,300					
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3314	HBP	CON					-5,446,011				-5,446,011	New!
	Local Match						-705,589				-705,589	
Match Rate:	88.53%	7/21/2009 Eric Bost: Reduce funds based on updated estimates.								Total:	-6,151,600	
3314	HBP	CON		2,521,689			-2,521,689					New!
	Local Match			326,711			-326,711					
Match Rate:	88.53%	7/21/2009 Eric Bost: CON funds moved from FFY 2011/12 to 2008/9. Project ready to advertise.								Total:		
3315	HBP	CON				10,623,600					10,623,600	
	Local Match					1,376,400					1,376,400	
Match Rate:	88.53%	10/5/2007 Eric Bost: Fund Line NOT suppressed. 7/2/2007 Eric Bost: Fund Line suppressed. Scope change to replacement instead of retrofit.								Total:	12,000,000	
3315	HBP	CON				-10,623,600	10,623,600					
	Local Match					-1,376,400	1,376,400					
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3315	HBP	CON		10,623,600			-10,623,600					Now!
	Local Match			1,376,400			-1,376,400					
Match Rate:	88.53%	7/21/2009 Eric Bost: CON funds moved from FFY 2011/12 to 2008/9. Project ready to advertise.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Oakland

BRIDGE NO. 33C0202, HEGENBERGER ROAD, OVER BARTD, UPRR, SAN LEANDRO, AT SAN LEANDRO ST.. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5012(027)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,109,835								1,109,835
R/W				100,000					100,000
CON					12,520,575				12,520,575
Total	1,109,835			100,000	12,520,575				13,730,410

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	982,537			88,530	11,084,465				12,155,532
Local Match	127,298								127,298
LSSRP Bond				11,470	1,436,110				1,447,580
Local AC									
Total	1,109,835			100,000	12,520,575				13,730,410

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	982,537								982,537
Local Match	127,298								127,298
LSSRP Bond									
Local AC									
Total	1,109,835								1,109,835

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2128	HBP	PE	982,537								982,537
	Local Match		127,298								127,298
Match Rate:	88.53%									Total:	1,109,835

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:									
Fed $				88,530					88,530
Local Match									
LSSRP Bond				11,470					11,470
Local AC									
Total				100,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2128	HBP	R/W		35,412							35,412	New!
	LSSRP Bond			4,588							4,588	
Match Rate:	88.53%	10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex. 6D from Local Agency.								Total:	40,000	
2128	HBP	R/W		-35,412		88,530					53,118	New!
	LSSRP Bond			-4,588		11,470					6,882	
Match Rate:	88.53%	10/15/2009 Wesley Zinke: RW funds increased and moved from FFY 8/9 to 10/11. As requested in October 2009 Survey.								Total:	60,000	

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $					11,084,465				11,084,465
Local Match									
LSSRP Bond					1,436,110				1,436,110
Local AC									
Total					12,520,575				12,520,575

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2128	HBP	CON				9,170,350					9,170,350	
	LSSRP Bond					1,188,116					1,188,116	
Match Rate:	88.53%									Total:	10,358,466	
2128	HBP	CON				-9,170,350	9,170,350					
	LSSRP Bond					-1,188,116	1,188,116					
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2128	HBP	CON			11,084,465		-9,170,350				1,914,115	New!
	LSSRP Bond				1,436,110		-1,188,116				247,994	
Match Rate:	88.53%	10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	2,162,109	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2128	HBP	CON			-11,084,465	11,084,465						New!
	LSSRP Bond				-1,436,110	1,436,110						
Match Rate:	88.53%	10/15/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:		
2128	HBP	CON				-11,084,465	11,084,465					New!
	LSSRP Bond					-1,436,110	1,436,110					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Oakland — BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			868,676						868,676
R/W									
CON					4,864,585				4,864,585
Total			868,676		4,864,585				5,733,261

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			769,039		4,306,617				5,075,656
Local Match			99,637						99,637
LSSRP Bond					557,968				557,968
Local AC									
Total			868,676		4,864,585				5,733,261

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			769,039						769,039
Local Match			99,637						99,637
LSSRP Bond									
Local AC									
Total			868,676						868,676

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2130	HBP	PE			769,039						769,039	New!
	Local Match				99,637						99,637	
Match Rate:	88.53%	9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D.								Total:	868,676	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					4,306,617				4,306,617
Local Match									
LSSRP Bond					557,968				557,968
Local AC									
Total					4,864,585				4,864,585

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2130	HBP	CON	1								1	
	LSSRP Bond		0								0	
Match Rate:	88.53%									Total:	1	
2130	HBP	CON	-1	1								
	LSSRP Bond		-0	0								
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2130	HBP	CON		-1	1							
	LSSRP Bond			-0	0							
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2130	HBP	CON			4,304,892						4,304,892	New!
	LSSRP Bond				557,744						557,744	
Match Rate:	88.53%	10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	4,862,636	
2130	HBP	CON			-490,716						-490,716	New!
	LSSRP Bond				-63,578						-63,578	
Match Rate:	88.53%	12/12/2008 Roland Nimis: CON funding revised based on Exhibit 6D dated 11/13/08.								Total:	-554,294	
2130	HBP	CON			-3,814,176	4,306,617					492,441	New!
	LSSRP Bond				-494,167	557,968					63,801	
Match Rate:	88.53%	9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0215.								Total:	556,242	
2130	HBP	CON				-4,306,617	4,306,617					New!
	LSSRP Bond					-557,968	557,968					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Oakland

BRIDGE NO. 33C0238, CAMPUS DR, OVER LION CREEK TRIBUTARY, ABOUT 0.5 MI SE REDWOD RD. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			538,214						538,214
R/W			50,000						50,000
CON								3,013,998	3,013,998
Total			588,214					3,013,998	3,602,212

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			520,746					2,668,292	3,189,038
Local Match			61,733						61,733
LSSRP Bond			5,735					345,706	351,441
Local AC									
Total			588,214					3,013,998	3,602,212

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			476,481						476,481
Local Match			61,733						61,733
LSSRP Bond									
Local AC									
Total			538,214						538,214

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2136	HBP	PE			476,481						476,481	New!
	Local Match				61,733						61,733	
Match Rate:	88.53%	9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0238.								Total:	538,214	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			44,265						44,265
Local Match									
LSSRP Bond			5,735						5,735
Local AC									
Total			50,000						50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2136	HBP	R/W			44,265						44,265	New!
	LSSRP Bond				5,735						5,735	
Match Rate:	88.53%	9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0238.								Total:	50,000	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								2,668,292	2,668,292
Local Match									
LSSRP Bond			0					345,706	345,706
Local AC									
Total								3,013,998	3,013,998

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2136	HBP	CON			1						1	
	LSSRP Bond				0						0	
Match Rate:	88.53%									Total:	1	
2136	HBP	CON			-1	1						
	LSSRP Bond				-0	0						
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2136	HBP	CON				-1	1					
	LSSRP Bond					-0	0					
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2136	HBP	CON			2,666,960		-1				2,666,959	New!
	LSSRP Bond				345,533		-0				345,533	
Match Rate:	88.53%	10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	3,012,492	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency				Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2136	HBP	CON				-1,750,013						-1,750,013	New!
	LSSRP Bond					-226,733						-226,733	
Match Rate:	88.53%	12/12/2008 Roland Nimis: CON funds revised based on Exhibit 6D dated 11/13/08.									Total:	-1,976,746	
2136	HBP	CON				-916,947	2,668,292					1,751,346	New!
	LSSRP Bond					-118,800	345,706					226,905	
Match Rate:	88.53%	9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0238.									Total:	1,978,251	
2136	HBP	CON					-2,668,292	2,668,292					New!
	LSSRP Bond						-345,706	345,706					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total:		
2136	HBP	CON						-2,668,292	2,668,292				New!
	LSSRP Bond							-345,706	345,706				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:		
2136	HBP	CON							-2,668,292	2,668,292			New!
	LSSRP Bond								-345,706	345,706			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:		
2136	HBP	CON								-2,668,292	2,668,292		New!
	LSSRP Bond									-345,706	345,706		
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Oakland

BRIDGE NO. 33C0253, COLISEUM WAY, OVER DAMON SLOUGH, 50'S OF 66TH AVE. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			686,353						686,353
R/W			50,000						50,000
CON								3,843,580	3,843,580
Total			736,353					3,843,580	4,579,933

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			651,893					3,402,721	4,054,615
Local Match			78,725						78,725
LSSRP Bond			5,735					440,859	446,594
Local AC									
Total			736,353					3,843,580	4,579,933

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			607,628						607,628
Local Match			78,725						78,725
LSSRP Bond									
Local AC									
Total			686,353						686,353

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2137	HBP	PE			607,628						607,628	New!
	Local Match				78,725						78,725	
										Total:	686,353	

Match Rate: 88.53% 9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0253.

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			44,265						44,265
Local Match									
LSSRP Bond			5,735						5,735
Local AC									
Total			50,000						50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2137	HBP	R/W		35,412							35,412	New!
	LSSRP Bond			4,588							4,588	
Match Rate: 88.53%		10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex. 6D								Total:	40,000	
2137	HBP	R/W		-35,412	44,265						8,853	New!
	LSSRP Bond			-4,588	5,735						1,147	
Match Rate: 88.53%		9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge 33C0253.								Total:	10,000	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								3,402,721	3,402,721
Local Match									
LSSRP Bond								440,859	440,859
Local AC									
Total								3,843,580	3,843,580

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2137	HBP	CON			1						1
	LSSRP Bond				0						0
Match Rate: 88.53%										Total:	1
2137	HBP	CON			-1	1					
	LSSRP Bond				-0	0					
Match Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2137	HBP	CON				-1	1				
	LSSRP Bond					-0	0				
Match Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2137	HBP	CON			3,402,300		-1				3,402,299	New!
	LSSRP Bond				440,804		-0				440,804	
Match Rate:	88.53%	10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	3,843,103	
2137	HBP	CON			-88,547						-88,547	New!
	LSSRP Bond				-11,472						-11,472	
Match Rate:	88.53%	12/12/2008 Roland Nimis: CON funding revised based on Exhibit 6D dated 11/13/08.								Total:	-100,019	
2137	HBP	CON			-3,313,753	3,402,721					88,968	New!
	LSSRP Bond				-429,332	440,859					11,527	
Match Rate:	88.53%	9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge 33C0253.								Total:	100,495	
2137	HBP	CON				-3,402,721	3,402,721					New!
	LSSRP Bond					-440,859	440,859					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		
2137	HBP	CON					-3,402,721	3,402,721				New!
	LSSRP Bond						-440,859	440,859				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
2137	HBP	CON						-3,402,721	3,402,721			New!
	LSSRP Bond							-440,859	440,859			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
2137	HBP	CON							-3,402,721	3,402,721		New!
	LSSRP Bond								-440,859	440,859		
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Oakland

PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5012(083)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	342,000		650,000						992,000
R/W									
CON		1,215,802		1,420,000	1,250,000				3,885,802
Total	342,000	1,215,802	650,000	1,420,000	1,250,000				4,877,802

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		1,076,350	878,218	1,257,126	1,106,625				4,318,318
Local Match	39,227	139,452	74,555	162,874	143,375				559,484
LSSRP Bond									
Local AC	302,773		-302,773						
Total	342,000	1,215,802	650,000	1,420,000	1,250,000				4,877,802

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			878,218						878,218
Local Match	39,227		74,555						113,782
LSSRP Bond									
Local AC	302,773		-302,773						
Total	342,000		650,000						992,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3304	HBP	PE	1,159,814								1,159,814	
	Local Match		150,266								150,266	
Match Rate:	88.53%	12/3/2007 Eric Bost: Use federal funds for PE. These funds may be obligated today since the current FTIP has federal funds allocated to this project in 9/10 using EPSP.								Total:	1,310,080	
3304	Local AC (HBP)	PE	302,773		-302,773							New!
	Local Match		39,227		-39,227							
Match Rate:	88.53%	10/15/2009 Eric Bost: Show prior year AC.....								Total:		
3304	HBP	PE			302,773						302,773	New!
	Local Match				39,227						39,227	
Match Rate:	88.53%	10/15/2009 Eric Bost: Show prior year AC.....conversion								Total:	342,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3304	HBP	PE	-1,159,814		575,445						-584,369	New!
	Local Match		-150,266		74,555						-75,711	
Match Rate:	88.53%	10/15/2009 Roland Nimis: PE for other bridges in City's BPMP program.								Total:	-660,080	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		1,076,350		1,257,126	1,106,625				3,440,101
Local Match		139,452		162,874	143,375				445,701
LSSRP Bond									
Local AC									
Total		1,215,802		1,420,000	1,250,000				3,885,802

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3304	Local AC (HBP)	CON	2,110,555		-2,110,555							
	Local Match		273,445		-273,445							
Match Rate:	88.53%									Total:		
3304	HBP	CON			2,110,555						2,110,555	
	Local Match				273,445						273,445	
Match Rate:	88.53%									Total:	2,384,000	
3304	Local AC (HBP)	CON	1,321,080		2,110,555					-3,431,635		
	Local Match		171,160		273,445					-444,605		
Match Rate:	88.53%	12/3/2007 Eric Bost: Increases 6/7 AC for Construction. Moves AC conversion into Beyond. (When construction is authorized, AC conversion will be reprogrammed to reimburse the City.)								Total:		
3304	HBP	CON			-2,110,555					3,431,635	1,321,080	
	Local Match				-273,445					444,605	171,160	
Match Rate:	88.53%	12/3/2007 Eric Bost: Moves AC conversion into Beyond. (When construction is authorized, AC conversion will be reprogrammed to reimburse the City.)								Total:	1,492,240	
3304	HBP	CON		1,076,350						-3,431,635	-2,355,286	New!
	Local Match			139,452						-444,605	-305,152	
Match Rate:	88.53%	7/16/2009 Roland Nimis: Project ready to advertise, CON funds added for 33C0028. EBost: AC conversion not needed in future.								Total:	-2,660,438	
3304	Local AC (HBP)	CON	-3,431,635							3,431,635		New!
	Local Match		-444,605							444,605		
Match Rate:	88.53%	7/16/2009 Roland Nimis: CON AC funds not needed. EBost: AC conversion not needed in future.								Total:		
3304	HBP	CON				1,257,126	1,106,625				2,363,751	New!
	Local Match					162,874	143,375				306,249	
Match Rate:	88.53%	10/15/2009 Roland Nimis: CON funds for several bridges in City's BPMP program.								Total:	2,670,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Leandro

PM00037, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			125,000						125,000
R/W									
CON								600,000	600,000
Total			125,000					600,000	725,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			110,663					531,180	641,843
Local Match			14,338					68,820	83,158
LSSRP Bond									
Local AC									
Total			125,000					600,000	725,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			110,663						110,663
Local Match			14,338						14,338
LSSRP Bond									
Local AC									
Total			125,000						125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3443	HBP	PE		110,663							110,663	New!
	Local Match			14,338							14,338	
Match Rate:	88.53%	11/19/2008 Eric Bost: Accepted new candidate project.								Total:	125,000	
3443	HBP	PE		-110,663	110,663							New!
	Local Match			-14,338	14,338							
Match Rate:	88.53%	10/12/2009 Chien Wu: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								531,180	531,180
Local Match								68,820	68,820
LSSRP Bond									
Local AC									
Total								600,000	600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3443	HBP	CON		531,180							531,180	New!
	Local Match			68,820							68,820	
Match Rate:	88.53%	11/19/2008 Eric Bost: Accepted new candidate project.								Total:	600,000	
3443	HBP	CON		-531,180	531,180							New!
	Local Match			-68,820	68,820							
Match Rate:	88.53%	10/12/2009 Chien Wu: CON funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.								Total:		
3443	HBP	CON			-531,180	531,180						New!
	Local Match				-68,820	68,820						
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:		
3443	HBP	CON				-531,180	531,180					New!
	Local Match					-68,820	68,820					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		
3443	HBP	CON					-531,180	531,180				New!
	Local Match						-68,820	68,820				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
3443	HBP	CON						-531,180	531,180			New!
	Local Match							-68,820	68,820			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
3443	HBP	CON							-531,180	531,180		New!
	Local Match								-68,820	68,820		
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Union City

BRIDGE NO. 33C0111, DECOTO RD, OVER ALAMEDA CREEK, JUST NE PASEO PADRE PKWAY. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5354(008)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	440,000								440,000
R/W									
CON						5,450,000			5,450,000
Total	440,000					5,450,000			5,890,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	389,532					4,824,885			5,214,417
Local Match	50,468								50,468
LSSRP Bond						625,115			625,115
Local AC									
Total	440,000					5,450,000			5,890,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	389,532								389,532
Local Match	50,468								50,468
LSSRP Bond									
Local AC									
Total	440,000								440,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2112	HBP	PE	389,532								389,532
	Local Match		50,468								50,468

Match Rate: 88.53% 12/7/2007 Reza Fereshtehnejad: Additional PE for the new strategy

Total: 440,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $						4,824,885			4,824,885
Local Match									
LSSRP Bond						625,115			625,115
Local AC									
Total						5,450,000			5,450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2112	HBP	CON				345,267					345,267	
	LSSRP Bond					44,733					44,733	
Match Rate:	88.53%									Total:	390,000	
2112	HBP	CON				4,479,618					4,479,618	
	LSSRP Bond					580,382					580,382	
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. New Strategy cost dated 5/15/07. Should be Bond match.								Total:	5,060,000	
2112	HBP	CON				-4,824,885	4,824,885					
	LSSRP Bond					-625,115	625,115					
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2112	HBP	CON			4,824,885		-4,824,885					New!
	LSSRP Bond				625,115		-625,115					
Match Rate:	88.53%	10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data.								Total:		
2112	HBP	CON			-4,824,885	4,824,885						New!
	LSSRP Bond				-625,115	625,115						
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:		
2112	HBP	CON				-4,824,885	4,824,885					New!
	LSSRP Bond					-625,115	625,115					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		
2112	HBP	CON					-4,824,885	4,824,885				New!
	LSSRP Bond						-625,115	625,115				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Union City

BRIDGE NO. 33C0223, WHIPPLE ROAD, OVER BARTD, 0.75 MI W/O SR 238. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	140,000								140,000
R/W									
CON				653,000					653,000
Total	140,000			653,000					793,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	123,942			578,101					702,043
Local Match	16,058								16,058
LSSRP Bond				74,899					74,899
Local AC									
Total	140,000			653,000					793,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	123,942								123,942
Local Match	16,058								16,058
LSSRP Bond									
Local AC									
Total	140,000								140,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2131	HBP	PE	123,942								123,942
	Local Match		16,058								16,058

Match Rate: 88.53% 12/7/2007 Reza Fereshtehnejad: revised strategy meeting. Scope is changed Total: 140,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				578,101					578,101
Local Match									
LSSRP Bond				74,899					74,899
Local AC									
Total				653,000					653,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2131	HBP	CON			345,267						345,267	
	LSSRP Bond				44,733						44,733	
Match Rate:	88.53%									Total:	390,000	
2131	HBP	CON			-345,267	345,267						
	LSSRP Bond				-44,733	44,733						
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2131	HBP	CON				-345,267	345,267					
	LSSRP Bond					-44,733	44,733					
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2131	HBP	CON		578,101			-345,267				232,834	New!
	LSSRP Bond			74,899			-44,733				30,166	
Match Rate:	88.53%	10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2008/9. Schedule change per LA ODIS data. Need Ex. 6D for cost increase approval.								Total:	263,000	
2131	HBP	CON		-578,101	578,101							New!
	LSSRP Bond			-74,899	74,899							
Match Rate:	88.53%	10/29/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 8/9 to 9/10.								Total:		
2131	HBP	CON			-578,101	578,101						New!
	LSSRP Bond				-74,899	74,899						
Match Rate:	88.53%	10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Concord

BRIDGE NO. 28C0442, MARSH DRIVE, OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON					2,490,000				2,490,000
Total					2,490,000				2,490,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					2,204,397				2,204,397
Local Match									
LSSRP Bond					285,603				285,603
Local AC									
Total					2,490,000				2,490,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					2,204,397				2,204,397
Local Match									
LSSRP Bond					285,603				285,603
Local AC									
Total					2,490,000				2,490,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2083	HBP	CON			920,712						920,712	
	LSSRP Bond				119,288						119,288	
Match Rate:	88.53%									Total:	1,040,000	
2083	HBP	CON			1,283,685						1,283,685	New!
	LSSRP Bond				166,315						166,315	
Match Rate:	88.53%	10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	1,450,000	
2083	HBP	CON			-2,204,397	2,204,397						New!
	LSSRP Bond				-285,603	285,603						
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2083	HBP	CON				-2,204,397	2,204,397					New!
	LSSRP Bond					-285,603	285,603					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Concord

PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5135(039)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		490,625							490,625
R/W				30,000					30,000
CON								1,962,500	1,962,500
Total		490,625		30,000				1,962,500	2,483,125

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		434,350		26,559				1,737,401	2,198,311
Local Match		56,275		3,441				225,099	284,814
LSSRP Bond									
Local AC									
Total		490,625		30,000				1,962,500	2,483,125

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		434,350							434,350
Local Match		56,275							56,275
LSSRP Bond									
Local AC									
Total		490,625							490,625

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3392	HBP	PE	459,249								459,249	
	Local Match		59,501								59,501	
Match Rate:	88.53%	12/10/2007 Eric Bost: Accepted BPMP into Program								Total:	518,750	
3392	HBP	PE	-459,249	459,249								New!
	Local Match		-59,501	59,501								
Match Rate:	88.53%	11/14/2008 Chien Wu: update project schedule.								Total:		
3392	HBP	PE		-24,899							-24,899	New!
	Local Match			-3,226							-3,226	
Match Rate:	88.53%	10/15/2009 Chien Wu: Update per HBP Survey 2009.								Total:	-28,125	

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:									
Fed $				26,559					26,559
Local Match				3,441					3,441
LSSRP Bond									
Local AC									
Total				30,000					30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3392	HBP	R/W				26,559					26,559	New!
	Local Match					3,441					3,441	
Match Rate:	88.53%	10/15/2009 Chien Wu: Update per HBP Survey 2009.								Total:	30,000	

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $								1,737,401	1,737,401
Local Match								225,099	225,099
LSSRP Bond									
Local AC									
Total								1,962,500	1,962,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3392	HBP	CON								1,278,152	1,278,152	
	Local Match									165,598	165,598	
Match Rate:	88.53%	12/10/2007 Eric Bost: Accepted BPMP into Program								Total:	1,443,750	
3392	HBP	CON				1,737,401				-1,278,152	459,249	New!
	Local Match					225,099				-165,598	59,501	
Match Rate:	88.53%	10/15/2009 Chien Wu: Update per HBP Survey 2009.								Total:	518,750	
3392	HBP	CON				-1,737,401	1,737,401					New!
	Local Match					-225,099	225,099					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		
3392	HBP	CON					-1,737,401	1,737,401				New!
	Local Match						-225,099	225,099				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3392	HBP	CON						-1,737,401	1,737,401			New!
	Local Match							-225,099	225,099			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
3392	HBP	CON							-1,737,401	1,737,401		New!
	Local Match								-225,099	225,099		
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Contra Costa County

BRIDGE NO. 28C0024, ORWOOD ROAD, OVER INDIAN SLOUGH, 2 MI E BYRON HIGHWAY. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5928(045)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	760,000								760,000
R/W				100,000					100,000
CON								6,034,000	6,034,000
Total	760,000			100,000				6,034,000	6,894,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	672,828			88,530				5,341,900	6,103,258
Local Match	87,172			11,470				692,100	790,742
LSSRP Bond									
Local AC									
Total	760,000			100,000				6,034,000	6,894,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	672,828								672,828
Local Match	87,172								87,172
LSSRP Bond									
Local AC									
Total	760,000								760,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1175	HBP	PE	602,004								602,004
	Local Match		77,996								77,996
Match Rate:	88.53%									Total:	680,000
1175	HBP	PE	70,824								70,824
	Local Match		9,176								9,176
Match Rate:	88.53%	post programming adjustment due to cost increase from addition of sidewalk to the proposed bridge.								Total:	80,000
1175	HBP	PE									New!
	Local Match										
Match Rate:	80.00%	1/30/2008 Chien Wu: post programming adjustment due to cost increase from addition of sidewalk to the proposed bridge. Update to reflect programmed funds moved from 06/07 to 07/08FFY. 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.								Total:	

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				88,530					88,530
Local Match				11,470					11,470
LSSRP Bond									
Local AC									
Total				100,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1175	HBP	R/W	17,706								17,706	
	Local Match		2,294								2,294	
Match Rate:	88.53%									Total:	20,000	
1175	HBP	R/W	70,824								70,824	
	Local Match		9,176								9,176	
Match Rate:	88.53%	cost increase from additional R/W for the sidewalk on the proposed bridge.								Total:	80,000	
1175	HBP	R/W	-17,706	17,706								New!
	Local Match		-2,294	2,294								
Match Rate:	88.53%	1/30/2008 Chien Wu: Move programmed funds from FFY 06/07 to FFY 08/09.								Total:		
1175	HBP	R/W	-70,824	70,824								New!
	Local Match		-9,176	9,176								
Match Rate:	88.53%	12/4/2008 Chien Wu: Update project schedule.								Total:		
1175	HBP	R/W		-88,530		88,530						New!
	Local Match			-11,470		11,470						
Match Rate:	88.53%	10/14/2009 Chien Wu: RW funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey.								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								5,341,900	5,341,900
Local Match				0				692,100	692,100
LSSRP Bond									
Local AC									
Total								6,034,000	6,034,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1175	HBP	CON				3,106,518					3,106,518	
	Local Match					402,482					402,482	
Match Rate:	88.53%									Total:	3,509,000	
1175	HBP	CON				2,235,383					2,235,383	
	Local Match					289,618					289,618	
Match Rate:	88.53%	Cost increase from addition of sidewalk to the proposed bridge.								Total:	2,525,000	
1175	HBP	CON				-5,341,900				5,341,900		
	Local Match					-692,100				692,100		
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
1175	HBP	CON					5,341,900			-5,341,900		New!
	Local Match						692,100			-692,100		
Match Rate:	88.53%	10/14/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:		
1175	HBP	CON					-5,341,900	5,341,900				New!
	Local Match						-692,100	692,100				
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:		
1175	HBP	CON						-5,341,900	5,341,900			New!
	Local Match							-692,100	692,100			
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:		
1175	HBP	CON							-5,341,900	5,341,900		New!
	Local Match								-692,100	692,100		
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Contra Costa County

BRIDGE NO. 28C0031, BETHEL ISLAND RD, OVER DUTCH SLOUGH, 1.5 MI N CYPRESS RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5928(024)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,700,000	800,000							2,500,000
R/W	4,066,000								4,066,000
CON		14,000,000	1,000,000						15,000,000
Total	5,766,000	14,800,000	1,000,000						21,566,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	5,104,640	13,034,200	885,300						19,024,140
Local Match	661,360	1,765,800	114,700						2,541,860
LSSRP Bond									
Local AC									
Total	5,766,000	14,800,000	1,000,000						21,566,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	1,505,010	640,000							2,145,010
Local Match	194,990	160,000							354,990
LSSRP Bond									
Local AC									
Total	1,700,000	800,000							2,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
708	HBP	PE	1,416,480								1,416,480	
	Local Match		183,520								183,520	
Match Rate:	88.53%									Total:	1,600,000	
708	HBP	PE	88,530								88,530	
	Local Match		11,470								11,470	
Match Rate:	88.53%	post programming adjustment due to cost increase.								Total:	100,000	
708	HBP	PE		640,000							640,000	New!
	Local Match			160,000							160,000	
Match Rate:	80.00%	3/5/2009 Chien Wu: post programming adjustment to reflect the cost increase.								Total:	800,000	

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:									
Fed $	3,599,630								3,599,630
Local Match	466,370								466,370
LSSRP Bond									
Local AC									
Total	4,066,000								4,066,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
708	HBP	R/W	1,947,660								1,947,660
	Local Match		252,340								252,340
Match Rate:	88.53%									Total:	2,200,000
708	HBP	R/W	1,651,970								1,651,970
	Local Match		214,030								214,030
Match Rate:	88.53%	post programming adjustment due to cost increase.								Total:	1,866,000

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $		12,394,200	885,300						13,279,500
Local Match		1,605,800	114,700						1,720,500
LSSRP Bond									
Local AC									
Total		14,000,000	1,000,000						15,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
708	HBP	CON				10,180,950					10,180,950
	Local Match					1,319,050					1,319,050
Match Rate:	88.53%									Total:	11,500,000
708	HBP	CON				954,353					954,353
	Local Match					123,647					123,647
Match Rate:	88.53%	approval of updated cost information submitted in July 07 via Exhibit 6-D.								Total:	1,078,000
708	HBP	CON				-11,135,303				11,135,303	
	Local Match					-1,442,697				1,442,697	
Match Rate:	88.53%	Move funding to beyond since the project is not ready to advertise.								Total:	

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
708	HBP	CON		12,394,200						-11,135,303	1,258,897	New!
	Local Match			1,605,800						-1,442,697	163,103	
Match Rate:	88.53%	11/13/2008 Chien Wu: Update project cost (to $15 mil) and schedule. 12/10/08 Shannon Mlcoch: cost decrease from $15 mil to $14 mil per agency finance letter.								Total:	1,422,000	
708	HBP	CON			885,300						885,300	New!
	Local Match				114,700						114,700	
Match Rate:	88.53%	10/14/2009 Chien Wu: Update per HBP Survey 2009.								Total:	1,000,000	

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Contra Costa County

BRIDGE NO. 28C0071, SAN PABLO AVE, OVER RODEO CREEK, AT PARKER AVE. Replace 4 lane bridge with 4 lane bridge.

Fed Proj: BRLS-5928(067)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	735,000								735,000
R/W				40,000					40,000
CON							3,500,000		3,500,000
Total	735,000			40,000			3,500,000		4,275,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	650,696			35,412			3,098,550		3,784,658
Local Match	84,305			4,588			401,450		490,343
LSSRP Bond									
Local AC									
Total	735,000			40,000			3,500,000		4,275,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	650,696								650,696
Local Match	84,305								84,305
LSSRP Bond									
Local AC									
Total	735,000								735,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3194	HBP	PE	278,870								278,870
	Local Match		36,131								36,131
Match Rate:	88.53%									Total:	315,000
3194	HBP	PE	371,826								371,826
	Local Match		48,174								48,174
Match Rate:	88.53%	11/14/2007 Chien Wu: post programming adjustment due to cost increase.								Total:	420,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:									
Fed $				35,412					35,412
Local Match				4,588					4,588
LSSRP Bond									
Local AC									
Total				40,000					40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3194	HBP	R/W		35,412							35,412	
	Local Match			4,588							4,588	
Match Rate:	88.53%									Total:	40,000	
3194	HBP	R/W		-35,412		35,412						New!
	Local Match			-4,588		4,588						
Match Rate:	88.53%	10/14/2009 Chien Wu: RW funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey.								Total:		

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $							3,098,550		3,098,550
Local Match							401,450		401,450
LSSRP Bond									
Local AC									
Total							3,500,000		3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3194	HBP	CON				3,098,550					3,098,550	
	Local Match					401,450					401,450	
Match Rate:	88.53%									Total:	3,500,000	
3194	HBP	CON				-3,098,550				3,098,550		
	Local Match					-401,450				401,450		
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
3194	HBP	CON						3,098,550		-3,098,550		New!
	Local Match							401,450		-401,450		
Match Rate:	88.53%	10/14/2009 Chien Wu: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3194	HBP	CON						-3,098,550	3,098,550			New!
	Local Match							-401,450	401,450			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Contra Costa County

BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. replace existing 2 lane bridge with new 2 lane bridge

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			300,000	375,000					675,000
R/W				75,000					75,000
CON					10,525,000				10,525,000
Total			300,000	450,000	10,525,000				11,275,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			265,590	398,385	9,317,783				9,981,758
Local Match			34,410	51,615	1,207,218				1,293,243
LSSRP Bond									
Local AC									
Total			300,000	450,000	10,525,000				11,275,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			265,590	331,988					597,578
Local Match			34,410	43,013					77,423
LSSRP Bond									
Local AC									
Total			300,000	375,000					675,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1677	HBP	PE		597,578							597,578	New!
	Local Match			77,423							77,423	
Match Rate:	88.53%	10/24/2008 Shannon Mlcoch: new project.....								Total:	675,000	
1677	HBP	PE		-597,578	265,590	331,988						New!
	Local Match			-77,423	34,410	43,013						
Match Rate:	88.53%	10/14/2009 Wesley Zinke: PE funds moved from FFY 8/9 to (9/10 and 10/11). As requested in October 2009 Survey.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				66,398					66,398
Local Match				8,603					8,603
LSSRP Bond									
Local AC									
Total				75,000					75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1677	HBP	R/W			66,398						66,398	New!
	Local Match				8,603						8,603	
Match Rate:	88.53%	10/24/2008 Shannon Mlcoch: new project.....								Total:	75,000	
1677	HBP	R/W			-66,398	66,398						New!
	Local Match				-8,603	8,603						
Match Rate:	88.53%	10/14/2009 Wesley Zinke: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:		

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					9,317,783				9,317,783
Local Match					1,207,218				1,207,218
LSSRP Bond									
Local AC									
Total					10,525,000				10,525,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1677	HBP	CON				9,317,783					9,317,783	New!
	Local Match					1,207,218					1,207,218	
Match Rate:	88.53%	10/24/2008 Shannon Mlcoch: new project.....								Total:	10,525,000	
1677	HBP	CON				-9,317,783	9,317,783					New!
	Local Match					-1,207,218	1,207,218					
Match Rate:	88.53%	10/14/2009 Wesley Zinke: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Contra Costa County

BRIDGE NO. 28C0196, BOULEVARD WAY, OVER LAS TRAMPAS CREEK, 0.2 MI N OLYMPIC BLVD. Install scour countermeasures. (No bridge widening)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	64,000								64,000
R/W								20,000	20,000
CON								360,000	360,000
Total	64,000							380,000	444,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	56,659							336,414	393,073
Local Match	7,341							43,586	50,927
LSSRP Bond									
Local AC									
Total	64,000							380,000	444,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	56,659								56,659
Local Match	7,341								7,341
LSSRP Bond									
Local AC									
Total	64,000								64,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3280	HBP	PE	56,659								56,659
	Local Match		7,341								7,341
Match Rate:	88.53%									Total:	64,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:									
Fed $								17,706	17,706
Local Match								2,294	2,294
LSSRP Bond									
Local AC									
Total								20,000	20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3280	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Match Rate:	88.53%									Total:	20,000
3280	HBP	R/W	-17,706							17,706	
	Local Match		-2,294							2,294	
Match Rate:	88.53%	10/14/2009 Chien Wu: RW funds moved from FFY Prior to Beyond. As requested in October 2009 Survey.								Total:	

New!

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $								318,708	318,708
Local Match								41,292	41,292
LSSRP Bond									
Local AC									
Total								360,000	360,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3280	HBP	CON				318,708					318,708
	Local Match					41,292					41,292
Match Rate:	88.53%									Total:	360,000
3280	HBP	CON				-318,708				318,708	
	Local Match					-41,292				41,292	
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Contra Costa County

BRIDGE NO. 28C0226, CO. JAIL ACCESS RD, OVER MARSH CREEK, SHERIF DETENTION FACILITY. Replace one lane bridge with 1 lane bridge meeting min. federal AASHTO Standards. Road remains one lane.

Fed Proj: BRLO-5928(068)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	310,000		786,000						1,096,000
R/W									
CON					1,933,000				1,933,000
Total	310,000		786,000		1,933,000				3,029,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	274,443		695,846		1,711,285				2,681,574
Local Match	35,557		90,154		221,715				347,426
LSSRP Bond									
Local AC									
Total	310,000		786,000		1,933,000				3,029,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	274,443		695,846						970,289
Local Match	35,557		90,154						125,711
LSSRP Bond									
Local AC									
Total	310,000		786,000						1,096,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3168	HBP	PE	243,458								243,458	
	Local Match		31,543								31,543	
Match Rate:	88.53%									Total:	275,000	
3168	HBP	PE	30,986								30,986	
	Local Match		4,015								4,015	
Match Rate:	88.53%	Contra Costa County requested to advance this project by substituting 28C0376.								Total:	35,000	
3168	HBP	PE			695,846						695,846	New!
	Local Match				90,154						90,154	
Match Rate:	88.53%	10/14/2009 Chien Wu: Update per HBP Survey 2009.								Total:	786,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $					1,711,285				1,711,285
Local Match					221,715				221,715
LSSRP Bond									
Local AC									
Total					1,933,000				1,933,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3168	HBP	CON				1,150,890					1,150,890	
	Local Match					149,110					149,110	
Match Rate:	88.53%									Total:	1,300,000	
3168	HBP	CON				-1,150,890				1,150,890		
	Local Match					-149,110				149,110		
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
3168	HBP	CON					1,711,285			-1,150,890	560,395	New!
	Local Match						221,715			-149,110	72,605	
Match Rate:	88.53%	10/14/2009 Chien Wu: Update per HBP Survey 2009.								Total:	633,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Contra Costa County

BRIDGE NO. 28C0376, CANAL RD, OVER CONTRA COSTA CANAL, 0.5 MI W OF BAILEY RD. Project scope is not yet determined. Engineering and Environmental studies must be performed. (Scoping Only)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE								400,000	400,000
R/W								40,000	40,000
CON								1,500,000	1,500,000
Total								1,940,000	1,940,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								1,717,482	1,717,482
Local Match								222,518	222,518
LSSRP Bond									
Local AC									
Total								1,940,000	1,940,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								354,120	354,120
Local Match								45,880	45,880
LSSRP Bond									
Local AC									
Total								400,000	400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
829	HBP	PE		354,120							354,120	
	Local Match			45,880							45,880	
Match Rate:	88.53%									Total:	400,000	
829	HBP	PE		-354,120		354,120						
	Local Match			-45,880		45,880						
Match Rate:	88.53%	Contra Costa County requested this project be pushed out of the current programmed FFY.								Total:		
829	HBP	PE				-354,120				354,120		New!
	Local Match					-45,880				45,880		
Match Rate:	88.53%	10/14/2009 Chien Wu: PE funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:									
Fed $								35,412	35,412
Local Match								4,588	4,588
LSSRP Bond									
Local AC									
Total								40,000	40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
829	HBP	R/W			35,412						35,412
	Local Match				4,588						4,588
Match Rate:	88.53%									Total:	40,000
829	HBP	R/W			-35,412		35,412				
	Local Match				-4,588		4,588				
Match Rate:	88.53%	Contra Costa County requested this project be pushed out of the current programmed FFY for 28C0226.								Total:	
829	HBP	R/W					-35,412			35,412	New!
	Local Match						-4,588			4,588	
Match Rate:	88.53%	10/14/2009 Chien Wu: RW funds moved from FFY 11/12 to Beyond. As requested in October 2009 Survey.								Total:	

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $								1,327,950	1,327,950
Local Match								172,050	172,050
LSSRP Bond									
Local AC									
Total								1,500,000	1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
829	HBP	CON				1,327,950					1,327,950
	Local Match					172,050					172,050
Match Rate:	88.53%									Total:	1,500,000
829	HBP	CON				-1,327,950				1,327,950	
	Local Match					-172,050				172,050	
Match Rate:	88.53%	Contra Costa County requested this project be pushed out of the current FFY for 28C0226.								Total:	

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Contra Costa County

PM00030, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			167,500						167,500
R/W									
CON								770,500	770,500
Total			167,500					770,500	938,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			148,288					682,124	830,411
Local Match			19,212					88,376	107,589
LSSRP Bond									
Local AC									
Total			167,500					770,500	938,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			148,288						148,288
Local Match			19,212						19,212
LSSRP Bond									
Local AC									
Total			167,500						167,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3399	HBP	PE	57,240								57,240	
	Local Match		7,416								7,416	
Match Rate:	88.53%	12/10/2007 Eric Bost: Accepted BPMP into Program								Total:	64,656	
3399	HBP	PE	-57,240	57,240								New!
	Local Match		-7,416	7,416								
Match Rate:	88.53%	12/4/2008 Chien Wu: Update project schedule.								Total:		
3399	HBP	PE		-57,240	148,288						91,048	New!
	Local Match			-7,416	19,212						11,796	
Match Rate:	88.53%	10/14/2009 Chien Wu: Update per HBP Survey 2009.								Total:	102,844	

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								682,124	682,124
Local Match								88,376	88,376
LSSRP Bond									
Local AC									
Total								770,500	770,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3399	HBP	CON								118,603	118,603	
	Local Match									15,366	15,366	
Match Rate:	88.53%	12/10/2007 Eric Bost: Accepted BPMP into Program								Total:	133,969	
3399	HBP	CON				682,124				-118,603	563,521	New!
	Local Match					88,376				-15,366	73,010	
Match Rate:	88.53%	10/14/2009 Chien Wu: Update per HBP Survey 2009.								Total:	636,531	
3399	HBP	CON				-682,124	682,124					New!
	Local Match					-88,376	88,376					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		
3399	HBP	CON					-682,124	682,124				New!
	Local Match						-88,376	88,376				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
3399	HBP	CON						-682,124	682,124			New!
	Local Match							-88,376	88,376			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
3399	HBP	CON							-682,124	682,124		New!
	Local Match								-88,376	88,376		
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Martinez

BRIDGE NO. 28C0370, GREEN ST, BRIDGE NO. 28C0406, WARD ST, OVER ARROYO DEL HAMBRE. Upgrade bridge railings.

Fed Proj: STPLX-5024(016)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	16,800								16,800
R/W									
CON								73,650	73,650
Total	16,800							73,650	90,450

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	14,873							65,202	80,075
Local Match	1,927							8,448	10,375
LSSRP Bond									
Local AC									
Total	16,800							73,650	90,450

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	14,873								14,873
Local Match	1,927								1,927
LSSRP Bond									
Local AC									
Total	16,800								16,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1229	State STP (BR)	PE	9,030								9,030
	Local Match		1,170								1,170
Match Rate:	88.53%									Total:	10,200
1230	State STP (BR)	PE	5,843								5,843
	Local Match		757								757
Match Rate:	88.53%									Total:	6,600

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								65,202	65,202
Local Match								8,448	8,448
LSSRP Bond									
Local AC									
Total								73,650	73,650

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1229	State STP (BR)	CON	39,661								39,661
	Local Match		5,139								5,139
Match Rate:	88.53%	10/24/2007 Eric Bost: Fund line failed to deliver.								Total:	44,800
1229	State STP (BR)	CON	-39,661							39,661	
	Local Match		-5,139							5,139	
Match Rate:	88.53%	12/13/2007 DLA-Admin: CON funds moved from FFY 2006/7 to Beyond.								Total:	
1230	State STP (BR)	CON	25,541								25,541
	Local Match		3,309								3,309
Match Rate:	88.53%	10/24/2007 Eric Bost: Fund line failed to deliver.								Total:	28,850
1230	State STP (BR)	CON	-25,541							25,541	
	Local Match		-3,309							3,309	
Match Rate:	88.53%	12/13/2007 DLA-Admin: CON funds moved from FFY 2006/7 to Beyond.								Total:	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Orinda

BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5444(010)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	127,000								127,000
R/W		33,604							33,604
CON					1,148,000				1,148,000
Total	127,000	33,604			1,148,000				1,308,604

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	112,433	29,750			1,016,324				1,158,507
Local Match	14,567								14,567
LSSRP Bond		3,854			131,676				135,530
Local AC									
Total	127,000	33,604			1,148,000				1,308,604

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	112,433								112,433
Local Match	14,567								14,567
LSSRP Bond									
Local AC									
Total	127,000								127,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2073	HBP	PE	112,433								112,433
	Local Match		14,567								14,567
Match Rate:	88.53%									Total:	127,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:									
Fed $		29,750							29,750
Local Match									
LSSRP Bond		3,854							3,854
Local AC									
Total		33,604							33,604

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2073	HBP	R/W		29,750							29,750	New!
	LSSRP Bond			3,854							3,854	
Match Rate:	88.53%	10/14/2008 Eric Bost: Bond Funds approved.								Total:	33,604	
		10/14/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency.										

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $					1,016,324				1,016,324
Local Match									
LSSRP Bond					131,676				131,676
Local AC									
Total					1,148,000				1,148,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2073	HBP	CON			451,503						451,503	
	LSSRP Bond				58,497						58,497	
Match Rate:	88.53%									Total:	510,000	
2073	HBP	CON			564,821						564,821	New!
	LSSRP Bond				73,179						73,179	
Match Rate:	88.53%	10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex 6D to approve cost increase.								Total:	638,000	
2073	HBP	CON			-1,016,324		1,016,324					New!
	LSSRP Bond				-131,676		131,676					
Match Rate:	88.53%	10/14/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Orinda

BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5444(007)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W		15,000							15,000
CON						150,000			150,000
Total		15,000				150,000			165,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		13,280				132,795			146,075
Local Match									
LSSRP Bond		1,721				17,205			18,926
Local AC									
Total		15,000				150,000			165,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		13,280							13,280
Local Match									
LSSRP Bond		1,721							1,721
Local AC									
Total		15,000							15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2074	HBP	R/W		13,280							13,280	New!
	LSSRP Bond			1,721							1,721	
Match Rate:	88.53%	10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	15,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						132,795			132,795
Local Match									
LSSRP Bond						17,205			17,205
Local AC									
Total						150,000			150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2074	HBP	CON			92,071						92,071	
	LSSRP Bond				11,929						11,929	
Match Rate:	88.53%									Total:	104,000	
2074	HBP	CON			-92,071	92,071						
	LSSRP Bond				-11,929	11,929						
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2074	HBP	CON				-92,071	92,071					
	LSSRP Bond					-11,929	11,929					
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2074	HBP	CON			132,795		-92,071				40,724	New!
	LSSRP Bond				17,205		-11,929				5,276	
Match Rate:	88.53%	10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data. Need Ex 6D for cost increase approval.								Total:	46,000	
2074	HBP	CON			-132,795		132,795					New!
	LSSRP Bond				-17,205		17,205					
Match Rate:	88.53%	10/14/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.								Total:		
2074	HBP	CON					-132,795	132,795				New!
	LSSRP Bond						-17,205	17,205				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Orinda

BRIDGE NO. 28C0386, MANZANITA DR, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5444(006)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	350,000								350,000
R/W	84,000								84,000
CON								1,264,710	1,264,710
Total	434,000							1,264,710	1,698,710

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	384,220							1,119,648	1,503,868
Local Match	49,780							145,062	194,842
LSSRP Bond									
Local AC									
Total	434,000							1,264,710	1,698,710

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	309,855								309,855
Local Match	40,145								40,145
LSSRP Bond									
Local AC									
Total	350,000								350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
668	HBP	PE	309,855								309,855
	Local Match		40,145								40,145
Match Rate:	88.53%									Total:	350,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:									
Fed $	74,365								74,365
Local Match	9,635								9,635
LSSRP Bond									
Local AC									
Total	84,000								84,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
668	HBP	R/W	74,365								74,365
	Local Match		9,635								9,635
Match Rate:	88.53%									Total:	84,000

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $								1,119,648	1,119,648
Local Match								145,062	145,062
LSSRP Bond									
Local AC									
Total								1,264,710	1,264,710

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
668	HBP	CON	1,119,648								1,119,648	
	Local Match		145,062								145,062	
Match Rate:	88.53%	10/24/2007 Eric Bost: Fund line failed to deliver.								Total:	1,264,710	
668	HBP	CON	-1,119,648							1,119,648		
	Local Match		-145,062							145,062		
Match Rate:	88.53%	12/13/2007 DLA-Admin: CON funds moved from FFY 2006/7 to Beyond. Failure to deliver project in 6/7.								Total:		
668	HBP	CON			1,119,648					-1,119,648		New!
	Local Match				145,062					-145,062		
Match Rate:	88.53%	10/14/2009 Chien Wu: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.								Total:		
668	HBP	CON			-1,119,648	1,119,648						New!
	Local Match				-145,062	145,062						
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
668	HBP	CON				-1,119,648	1,119,648					New!
	Local Match					-145,062	145,062					
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.								Total:		
668	HBP	CON					-1,119,648	1,119,648				New!
	Local Match						-145,062	145,062				
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:		
668	HBP	CON						-1,119,648	1,119,648			New!
	Local Match							-145,062	145,062			
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:		
668	HBP	CON							-1,119,648	1,119,648		New!
	Local Match								-145,062	145,062		
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Pittsburg

BRIDGE NO. 28C0165, NORTH PARKSIDE DR, OVER WILLOW PASS ROAD, OVER WILLOW PASS RD.. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5127(005)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON					500,000				500,000
Total					500,000				500,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					442,650				442,650
Local Match									
LSSRP Bond					57,350				57,350
Local AC									
Total					500,000				500,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					442,650				442,650
Local Match									
LSSRP Bond					57,350				57,350
Local AC									
Total					500,000				500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2061	HBP	CON				177,060					177,060
	Local Match					22,940					22,940
Match Rate:	88.53%									Total:	200,000
2061	HBP	CON				-177,060					-177,060
	Local Match					-22,940					-22,940
Match Rate:	88.53%	10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match.								Total:	-200,000
2061	HBP	CON				177,060					177,060
	LSSRP Bond					22,940					22,940
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match.								Total:	200,000

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2061	HBP	CON				-177,060	177,060					
	LSSRP Bond					-22,940	22,940					
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2061	HBP	CON		442,650			-177,060				265,590	New!
	LSSRP Bond			57,350			-22,940				34,410	
Match Rate:	88.53%	10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2008/9. Cost/schedule change per LA ODIS data. Need Ex. 6D to justify cost increase.								Total:	300,000	
2061	HBP	CON		-442,650	442,650							New!
	LSSRP Bond			-57,350	57,350							
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 8/9 to 9/10.								Total:		
2061	HBP	CON			-442,650	442,650						New!
	LSSRP Bond				-57,350	57,350						
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:		
2061	HBP	CON				-442,650	442,650					New!
	LSSRP Bond					-57,350	57,350					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Pleasant Hill

BRIDGE NO. 28C0073, TAYLOR BLVD, OVER GRAYSON CR, 0.2 MI W CONTRA COSTA BLV. Upgrade bridge railings.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			12,000						12,000
R/W									
CON			133,000						133,000
Total			145,000						145,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			128,369						128,369
Local Match			16,632						16,632
LSSRP Bond									
Local AC									
Total			145,000						145,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			10,624						10,624
Local Match			1,376						1,376
LSSRP Bond									
Local AC									
Total			12,000						12,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1238	State STP (BR)	PE	7,968								7,968	
	Local Match		1,032								1,032	
Match Rate:	88.53%									Total:	9,000	
1238	State STP (BR)	PE	-7,968		10,624						2,656	New!
	Local Match		-1,032		1,376						344	
Match Rate:	88.53%	10/12/2009 Chien Wu: update per HBP Survey 2009.								Total:	3,000	

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			117,745						117,745
Local Match			15,255						15,255
LSSRP Bond									
Local AC									
Total			133,000						133,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1238	State STP (BR)	CON				98,268					98,268	
	Local Match					12,732					12,732	
Match Rate:	88.53%									Total:	111,000	
1238	State STP (BR)	CON				-98,268				98,268		
	Local Match					-12,732				12,732		
Match Rate:	88.53%	12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).								Total:		
1238	State STP (BR)	CON			117,745					-98,268	19,477	New!
	Local Match				15,255					-12,732	2,523	
Match Rate:	88.53%	10/12/2009 Chien Wu: update per HBP Survey 2009.								Total:	22,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Pleasant Hill

BRIDGE NO. 28C0363, GOLF CLUB RD, OVER GRAYSON CREEK, 0.1 MI W CONTRA COSTA BL. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5375(009)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	470,000								470,000
R/W		939,000	11,000						950,000
CON				3,500,000					3,500,000
Total	470,000	939,000	11,000	3,500,000					4,920,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	416,091	831,297	9,738	3,098,550					4,355,676
Local Match	53,909	107,703	1,262	401,450					564,324
LSSRP Bond									
Local AC									
Total	470,000	939,000	11,000	3,500,000					4,920,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	416,091								416,091
Local Match	53,909								53,909
LSSRP Bond									
Local AC									
Total	470,000								470,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
247	HBP	PE	416,091								416,091
	Local Match		53,909								53,909
Match Rate:	88.53%									Total:	470,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		831,297	9,738						841,035
Local Match		107,703	1,262						108,965
LSSRP Bond									
Local AC									
Total		939,000	11,000						950,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
247	HBP	R/W	88,530								88,530	
	Local Match		11,470								11,470	
Match Rate:	88.53%									Total:	100,000	
247	HBP	R/W	-88,530	841,035							752,505	New!
	Local Match		-11,470	108,965							97,495	
Match Rate:	88.53%	9/17/2008 Chien Wu: Update project cost and schedule								Total:	850,000	
247	HBP	R/W		-9,738	9,738							New!
	Local Match			-1,262	1,262							
Match Rate:	88.53%	10/12/2009 Chien Wu: update cost per HBP Survey 2009.								Total:		

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				3,098,550					3,098,550
Local Match				401,450					401,450
LSSRP Bond									
Local AC									
Total				3,500,000					3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
247	HBP	CON				1,991,925					1,991,925
	Local Match					258,075					258,075
Match Rate:	88.53%									Total:	2,250,000
247	HBP	CON				-1,991,925				1,991,925	
	Local Match					-258,075				258,075	
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
247	HBP	CON			3,098,550					-1,991,925	1,106,625	New!
	Local Match				401,450					-258,075	143,375	
Match Rate:	88.53%	9/17/2008 Chien Wu: Update project cost and schedule								Total:	1,250,000	
247	HBP	CON			-3,098,550	3,098,550						New!
	Local Match				-401,450	401,450						
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Pablo — BRIDGE NO. 28C0325, RUMRILL BLVD, OVER SAN PABLO CREEK, AT BROOKSIDE DR. Replace 5 lane bridge with new 5 lane bridge.

Fed Proj: BRLS-5303(003)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	810,000	120,500							930,500
R/W		815,000							815,000
CON				3,500,000					3,500,000
Total	810,000	935,500		3,500,000					5,245,500

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	648,000	817,920		3,098,550					4,564,470
Local Match	162,000	117,581		401,450					681,031
LSSRP Bond									
Local AC									
Total	810,000	935,500		3,500,000					5,245,500

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	648,000	96,400							744,400
Local Match	162,000	24,100							186,100
LSSRP Bond									
Local AC									
Total	810,000	120,500							930,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
561	HBP	PE	528,524								528,524
	Local Match		68,476								68,476
Match Rate:	88.53%									Total:	597,000
561	HBP	PE	-528,524								-528,524
	Local Match		-68,476								-68,476
Match Rate:	88.53%	PE was obligated in prior years.								Total:	-597,000
561	HBP	PE	477,600								477,600
	Local Match		119,400								119,400
Match Rate:	80.00%	PE as obligated in prior years @ 80% reimbursement								Total:	597,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
561	HBP	PE	188,569								188,569	
	Local Match		24,431								24,431	
Match Rate:	88.53%	post programming adjustment due to cost increase.								Total:	213,000	
561	HBP	PE		96,400							96,400	New!
	Local Match			24,100							24,100	
Match Rate:	80.00%	10/31/2008 Chien Wu: post programming adjustment due to cost increase.								Total:	120,500	
561	HBP	PE	-188,569								-188,569	New!
	Local Match		-24,431								-24,431	
Match Rate:	88.53%	6/3/2009 Eric Bost: Fix Reimbursement rate again.								Total:	-213,000	
561	HBP	PE	170,400								170,400	New!
	Local Match		42,600								42,600	
Match Rate:	80.00%	6/3/2009 Eric Bost: Fix reimbursement rate again.								Total:	213,000	

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		721,520							721,520
Local Match		93,481							93,481
LSSRP Bond									
Local AC									
Total		815,000							815,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
561	HBP	R/W	631,219								631,219	
	Local Match		81,781								81,781	
Match Rate:	88.53%									Total:	713,000	
561	HBP	R/W	-631,219	721,520							90,301	New!
	Local Match		-81,781	93,481							11,699	
Match Rate:	88.53%	10/31/2008 Chien Wu: Update project R/W cost and schedule.								Total:	102,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $				3,098,550					3,098,550
Local Match				401,450					401,450
LSSRP Bond									
Local AC									
Total				3,500,000					3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
561	HBP	CON				2,213,250					2,213,250	
	Local Match					286,750					286,750	
Match Rate:	88.53%									Total:	2,500,000	
561	HBP	CON				-2,213,250				2,213,250		
	Local Match					-286,750				286,750		
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
561	HBP	CON		3,098,550						-2,213,250	885,300	New!
	Local Match			401,450						-286,750	114,700	
Match Rate:	88.53%	10/31/2008 Chien Wu: Update CON cost and schedule.								Total:	1,000,000	
561	HBP	CON		-3,098,550	3,098,550							New!
	Local Match			-401,450	401,450							
Match Rate:	88.53%	12/23/2008 Chien Wu: Update project schedule.								Total:		
561	HBP	CON			-3,098,550	3,098,550						New!
	Local Match				-401,450	401,450						
Match Rate:	88.53%	10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Fairfax

BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane concrete bridge.

Fed Proj: BRLO-5277(025)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			796,000						796,000
R/W									
CON								1,586,200	1,586,200
Total			796,000					1,586,200	2,382,200

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			704,699					1,404,263	2,108,962
Local Match			91,301					181,937	273,238
LSSRP Bond									
Local AC									
Total			796,000					1,586,200	2,382,200

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			704,699						704,699
Local Match			91,301						91,301
LSSRP Bond									
Local AC									
Total			796,000						796,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
662	HBP	PE	704,699								704,699
	Local Match		91,301								91,301
Match Rate:	88.53%	New candidate project accepted into the Program								Total:	796,000
662	HBP	PE	-704,699		704,699						New!
	Local Match		-91,301		91,301						
Match Rate:	88.53%	7/6/2009 Eric Bost: Move funds into FFY 9/10. 12/4/2008 Chien Wu: Update project schedule.								Total:	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $								1,404,263	1,404,263
Local Match								181,937	181,937
LSSRP Bond									
Local AC									
Total								1,586,200	1,586,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
662	HBP	CON								1,404,263	1,404,263
	Local Match									181,937	181,937
										Total:	1,586,200

Match Rate: 88.53% New candidate project accepted into the Program

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Fairfax

BRIDGE NO. 27C0142, AZALEA AVE, OVER FAIRFAX CREEK, IN FAIRFAX. Bridge Rehabilitation -- No adding capacity.

Fed Proj: BHLO-5277(003)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	. Beyond	Total
PE			14,000						14,000
R/W									
CON								75,000	75,000
Total			14,000					75,000	89,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			12,394					66,398	78,792
Local Match			1,606					8,603	10,208
LSSRP Bond									
Local AC									
Total			14,000					75,000	89,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			12,394						12,394
Local Match			1,606						1,606
LSSRP Bond									
Local AC									
Total			14,000						14,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
680	HBP	PE	12,394								12,394	
	Local Match		1,606								1,606	
Match Rate:	88.53%									Total:	14,000	
680	HBP	PE	-12,394		12,394							New!
	Local Match		-1,606		1,606							
Match Rate:	88.53%	10/19/2009 Wesley Zinke: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								66,398	66,398
Local Match								8,603	8,603
LSSRP Bond									
Local AC									
Total								75,000	75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
680	HBP	CON				66,398					66,398
	Local Match					8,603					8,603
Match Rate:	88.53%									Total:	75,000
680	HBP	CON				-66,398				66,398	
	Local Match					-8,603				8,603	
Match Rate:	88.53%									Total:	

12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Fairfax

BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5277(005)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON								195,000	195,000
Total								195,000	195,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								172,634	172,634
Local Match									
LSSRP Bond								22,367	22,367
Local AC									
Total								195,000	195,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								172,634	172,634
Local Match									
LSSRP Bond								22,367	22,367
Local AC									
Total								195,000	195,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2052	HBP	CON				172,634					172,634	
	LSSRP Bond					22,367					22,367	
Match Rate:	88.53%									Total:	195,000	
2052	HBP	CON				-172,634	172,634					New!
	LSSRP Bond					-22,367	22,367					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		
2052	HBP	CON					-172,634	172,634				New!
	LSSRP Bond						-22,367	22,367				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2052	HBP	CON						-172,634	172,634			New!
	LSSRP Bond							-22,367	22,367			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
2052	HBP	CON							-172,634	172,634		New!
	LSSRP Bond								-22,367	22,367		
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Larkspur

BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Fed Proj: BHLS-5166(015)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,469,300								1,469,300
R/W									
CON						14,000,000			14,000,000
Total	1,469,300					14,000,000			15,469,300

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	1,300,771					12,394,200			13,694,971
Local Match	168,529					1,605,800			1,774,329
LSSRP Bond									
Local AC									
Total	1,469,300					14,000,000			15,469,300

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	1,300,771								1,300,771
Local Match	168,529								168,529
LSSRP Bond									
Local AC									
Total	1,469,300								1,469,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1480	HBP	PE	1,199,582								1,199,582
	Local Match		155,419								155,419
Match Rate:	88.53%									Total:	1,355,000
1480	HBP	PE	101,190								101,190
	Local Match		13,110								13,110
Match Rate:	88.53%	post programming adjustment due to cost increase.								Total:	114,300

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						12,394,200			12,394,200
Local Match						1,605,800			1,605,800
LSSRP Bond									
Local AC									
Total						14,000,000			14,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1480	HBP	CON				8,578,557					8,578,557	
	Local Match					1,111,443					1,111,443	
Match Rate:	88.53%									Total:	9,690,000	
1480	HBP	CON				-8,578,557				8,578,557		
	Local Match					-1,111,443				1,111,443		
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
1480	HBP	CON			12,394,200					-8,578,557	3,815,643	New!
	Local Match				1,605,800					-1,111,443	494,357	
Match Rate:	88.53%	11/13/2008 Chien Wu: Update project cost and schedule.								Total:	4,310,000	
1480	HBP	CON			-12,394,200		12,394,200					New!
	Local Match				-1,605,800		1,605,800					
Match Rate:	88.53%	10/12/2009 Chien Wu: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.								Total:		
1480	HBP	CON					-12,394,200	12,394,200				New!
	Local Match						-1,605,800	1,605,800				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Larkspur

BRIDGE NO. 27C0067, DOHERTY DR, OVER ARROYO HOLON, IN LARKSPUR. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5166(014)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	731,100								731,100
R/W									
CON						2,380,000			2,380,000
Total	731,100					2,380,000			3,111,100

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	584,880					2,107,014			2,691,894
Local Match	146,220					272,986			419,206
LSSRP Bond									
Local AC									
Total	731,100					2,380,000			3,111,100

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	584,880								584,880
Local Match	146,220								146,220
LSSRP Bond									
Local AC									
Total	731,100								731,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1477	HBP	PE	454,775								454,775
	Local Match		58,921								58,921
Match Rate:	88.53%									Total:	513,696
1477	HBP	PE	-454,775								-454,775
	Local Match		-58,921								-58,921
Match Rate:	88.53%	Backs out PE funds at wrong match rate.								Total:	-513,696
1477	HBP	PE	584,880								584,880
	Local Match		146,220								146,220
Match Rate:	80.00%	Corrects PE funding and adds funds to projects								Total:	731,100

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1477	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Match Rate:	88.53%									Total:	100,000
1477	HBP	R/W		-88,530							-88,530
	Local Match			-11,470							-11,470
Match Rate:	88.53%	R/W no longer required.								Total:	-100,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						2,107,014			2,107,014
Local Match						272,986			272,986
LSSRP Bond									
Local AC									
Total						2,380,000			2,380,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1477	HBP	CON				756,046					756,046	
	Local Match					97,954					97,954	
Match Rate:	88.53%									Total:	854,000	
1477	HBP	CON				-756,046				2,107,014	1,350,968	
	Local Match					-97,954				272,986	175,032	
Match Rate:	88.53%	Moves construction funds into beyond since project is not ready to advertise.								Total:	1,526,000	
1477	HBP	CON			2,107,014					-2,107,014		New!
	Local Match				272,986					-272,986		
Match Rate:	88.53%	11/13/2008 Chien Wu: Update project cost and schedule.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1477	HBP	CON			-2,107,014	2,107,014						New!
	Local Match				-272,986	272,986						
Match Rate:	88.53%	10/12/2009 Chien Wu: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:		
1477	HBP	CON				-2,107,014	2,107,014					New!
	Local Match					-272,986	272,986					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		
1477	HBP	CON					-2,107,014	2,107,014				New!
	Local Match						-272,986	272,986				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Larkspur

BRIDGE NO. 27C0150, ALEXANDER AVE, OVER ABANDONED NWP RR ROW, 0.1 MI E INTX MAGNLA AVE. Rehabilitate Bridge -- no added lane capacity.

Fed Proj: STPLZ-5166(004)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,031,300								1,031,300
R/W									
CON								3,072,300	3,072,300
Total	1,031,300							3,072,300	4,103,600

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	828,026							2,719,907	3,547,933
Local Match	203,275	-0						315,115	518,390
LSSRP Bond								37,278	37,278
Local AC									
Total	1,031,300							3,072,300	4,103,600

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	828,026								828,026
Local Match	203,275								203,275
LSSRP Bond									
Local AC									
Total	1,031,300								1,031,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1669	HBP	PE	758,702								758,702
	Local Match		98,298								98,298
Match Rate:	88.53%									Total:	857,000
1669	HBP	PE	-758,702								-758,702
	Local Match		-98,298								-98,298
Match Rate:	88.53%	This deletes the prior HBP PE funds at the wrong reimbursement rate.								Total:	-857,000
1669	HBP	PE	797,040								797,040
	Local Match		199,260								199,260
Match Rate:	80.00%	This adds the PE funds back in with the correct 80% reimbursement rate + new cost increases. Cost increases due to more studies required for historic bridge rehabilitation/retrofit.								Total:	996,300

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1669	State STP (BR)	PE									
	Local Match										
Match Rate: 88.53%		10/21/2008 Eric Bost:								Total:	
2053	HBP	PE	30,986								30,986
	Local Match		4,015								4,015
Match Rate: 88.53%										Total:	35,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								2,719,907	2,719,907
Local Match		-0						315,115	315,115
LSSRP Bond								37,278	37,278
Local AC									
Total								3,072,300	3,072,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1669	HBP	CON		1,790,785							1,790,785
	Local Match			232,015							232,015
Match Rate: 88.53%										Total:	2,022,800
1669	HBP	CON		641,400							641,400
	Local Match			83,100							83,100
Match Rate: 88.53%		Cost increases due to inflation.								Total:	724,500
1669	HBP	CON		-2,432,185	2,432,185						
	Local Match			-315,115	315,115						
Match Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1669	HBP	CON			-2,432,185					2,432,185	
	Local Match				-315,115					315,115	
Match Rate: 88.53%		10/27/2009 DLA-Admin: CON funds moved from FFY 9/10 to Beyond. Schedule change per LA ODIS data report date								Total:	
2053	HBP	CON		287,723							287,723
	LSSRP Bond			37,278							37,278
Match Rate: 88.53%										Total:	325,000

New!

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2053	HBP	CON		-287,723	287,723							
	LSSRP Bond			-37,278	37,278							
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2053	HBP	CON			-287,723					287,723		New!
	LSSRP Bond				-37,278					37,278		
Match Rate:	88.53%	10/27/2009 DLA-Admin: CON funds moved from FFY 9/10 to Beyond. Per Roland Nimis edits dated 2/18/2009.								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Larkspur

PM00021, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges. Need revised BPMP and CERT, funding amounts.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON								10	10
Total								10	10

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								9	9
Local Match								1	1
LSSRP Bond									
Local AC									
Total								10	10

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								9	9
Local Match								1	1
LSSRP Bond									
Local AC									
Total								10	10

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3390	HBP	CON			9						9	New!
	Local Match				1						1	
Match Rate:	88.53%	12/6/2007 Eric Bost: Need corrected BPMP.....								Total:	10	
3390	HBP	CON			-9	9						New!
	Local Match				-1	1						
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:		
3390	HBP	CON				-9	9					New!
	Local Match					-1	1					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency				Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3390	HBP	CON						-9	9				New!
	Local Match							-1	1				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:		
3390	HBP	CON							-9	9			New!
	Local Match								-1	1			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:		
3390	HBP	CON								-9	9		New!
	Local Match									-1	1		
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:		

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Ross

BRIDGE NO. 27C0071, LAGUNITAS ROAD, OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace 2 lane bridge with 2 lane bridge.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	506,000								506,000
R/W									
CON						1,958,700			1,958,700
Total	506,000					1,958,700			2,464,700

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	447,962					1,734,037			2,181,999
Local Match	58,038			-0		224,663			282,701
LSSRP Bond									
Local AC									
Total	506,000					1,958,700			2,464,700

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	447,962								447,962
Local Match	58,038								58,038
LSSRP Bond									
Local AC									
Total	506,000								506,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3150	HBP	PE	247,884								247,884
	Local Match		32,116								32,116
Match Rate:	88.53%									Total:	280,000
3150	HBP	PE	200,078								200,078
	Local Match		25,922								25,922
Match Rate:	88.53%	to update cost from estimate made in 2004 and to include cost impact from hydraulic constraints								Total:	226,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						1,734,037			1,734,037
Local Match				-0		224,663			224,663
LSSRP Bond									
Local AC									
Total						1,958,700			1,958,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3150	HBP	CON				1,515,634					1,515,634	
	Local Match					196,366					196,366	
Match Rate:	88.53%									Total:	1,712,000	
3150	HBP	CON				218,404					218,404	
	Local Match					28,296					28,296	
Match Rate:	88.53%	update cost from previous estimate made in 2004 and to include cost impact from hydraulic constraints								Total:	246,700	
3150	HBP	CON				-1,734,037				1,734,037		
	Local Match					-224,663				224,663		
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
3150	HBP	CON			1,734,037					-1,734,037		New!
	Local Match				224,663					-224,663		
Match Rate:	88.53%	10/12/2009 Chien Wu: as requested in HBP survey 2009.								Total:		
3150	HBP	CON			-1,734,037	1,734,037						New!
	Local Match				-224,663	224,663						
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:		
3150	HBP	CON				-1,734,037	1,734,037					New!
	Local Match					-224,663	224,663					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		
3150	HBP	CON					-1,734,037	1,734,037				New!
	Local Match						-224,663	224,663				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Ross

PM00022, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				52,500					52,500
R/W									
CON								97,500	97,500
Total				52,500				97,500	150,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				46,478				86,317	132,795
Local Match				6,022				11,183	17,205
LSSRP Bond									
Local AC									
Total				52,500				97,500	150,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				46,478					46,478
Local Match				6,022					6,022
LSSRP Bond									
Local AC									
Total				52,500					52,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3391	HBP	PE	46,478								46,478	
	Local Match		6,022								6,022	
Match Rate:	88.53%	12/5/2007 Eric Bost: Accepted BPMP into Program								Total:	52,500	
3391	HBP	PE	-46,478	46,478								New!
	Local Match		-6,022	6,022								
Match Rate:	88.53%	12/4/2008 Chien Wu: Update project schedule.								Total:		
3391	HBP	PE		-46,478		46,478						New!
	Local Match			-6,022		6,022						
Match Rate:	88.53%	10/8/2009 Chien Wu: PE funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey.								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								86,317	86,317
Local Match								11,183	11,183
LSSRP Bond									
Local AC									
Total								97,500	97,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3391	HBP	CON								86,317	86,317	
	Local Match									11,183	11,183	
Match Rate:	88.53%	12/5/2007 Eric Bost: Accepted BPMP into Program								Total:	97,500	
3391	HBP	CON					86,317			-86,317		New!
	Local Match						11,183			-11,183		
Match Rate:	88.53%	10/8/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:		
3391	HBP	CON					-86,317	86,317				New!
	Local Match						-11,183	11,183				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
3391	HBP	CON						-86,317	86,317			New!
	Local Match							-11,183	11,183			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
3391	HBP	CON							-86,317	86,317		New!
	Local Match								-11,183	11,183		
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Napa

BRIDGE NO. 21C0003, TRANCAS ST, OVER NAPA RIVER, 1.33 MI EAST OF S.H. 29. Construct scour countermeasure.

Fed Proj: BHLS-5042(042)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	189,000								189,000
R/W			13,000						13,000
CON						312,500			312,500
Total	189,000		13,000			312,500			514,500

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	167,322		11,509			276,656			455,487
Local Match	21,678		1,491			35,844			59,013
LSSRP Bond									
Local AC									
Total	189,000		13,000			312,500			514,500

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	167,322								167,322
Local Match	21,678								21,678
LSSRP Bond									
Local AC									
Total	189,000								189,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1880	HBP	PE	167,322								167,322
	Local Match		21,678								21,678
Match Rate:	88.53%									Total:	189,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			11,509						11,509
Local Match			1,491						1,491
LSSRP Bond									
Local AC									
Total			13,000						13,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1880	HBP	R/W	11,509								11,509
	Local Match		1,491								1,491
Match Rate:	88.53%									Total:	13,000
1880	HBP	R/W	-11,509		11,509						
	Local Match		-1,491		1,491						
Match Rate:	88.53%	10/21/2009 Chien Wu: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey.								Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						276,656			276,656
Local Match						35,844			35,844
LSSRP Bond									
Local AC									
Total						312,500			312,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1880	HBP	CON				276,656					276,656
	Local Match					35,844					35,844
Match Rate:	88.53%									Total:	312,500
1880	HBP	CON				-276,656				276,656	
	Local Match					-35,844				35,844	
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1880	HBP	CON			276,656					-276,656	
	Local Match				35,844					-35,844	
Match Rate:	88.53%	10/21/2009 Chien Wu: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.								Total:	

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1880	HBP	CON			-276,656	276,656						New!
	Local Match				-35,844	35,844						
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:		
1880	HBP	CON				-276,656	276,656					New!
	Local Match					-35,844	35,844					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		
1880	HBP	CON					-276,656	276,656				New!
	Local Match						-35,844	35,844				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Napa

BRIDGE NO. 21C0092, SEMINARY ST, OVER NAPA CREEK, NORTH OF CENTER ST. Upgrade bridge railings.

Fed Proj: STPLX-5042(026)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	138,500								138,500
R/W									
CON			419,700						419,700
Total	138,500		419,700						558,200

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	122,614		371,560						494,174
Local Match	15,886		48,140						64,026
LSSRP Bond									
Local AC									
Total	138,500		419,700						558,200

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	122,614								122,614
Local Match	15,886								15,886
LSSRP Bond									
Local AC									
Total	138,500								138,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1237	State STP (BR)	PE	66,398								66,398
	Local Match		8,603								8,603
Match Rate:	88.53%									Total:	75,000
1237	State STP (BR)	PE	56,217								56,217
	Local Match		7,283								7,283
Match Rate:	88.53%	EJB 10/3/2007:	PE cost increases justified due to context sensitive issues.							Total:	63,500

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $			371,560						371,560
Local Match	-0		48,140						48,140
LSSRP Bond									
Local AC									
Total			419,700						419,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1237	State STP (BR)	CON	189,454								189,454	
	Local Match		24,546								24,546	
Match Rate:	88.53%	10/24/2007 Eric Bost: Fund line failed to deliver.								Total:	214,000	
1237	State STP (BR)	CON	182,106								182,106	
	Local Match		23,594								23,594	
Match Rate:	88.53%	EJB 10/3/2007: Con increases due to unique rock work on new bridge railing. From D04: " Funds were not obligated in 06/07 but e-76 is in HQ awaiting authorization for 07/08."								Total:	205,700	
1237	State STP (BR)	CON	-371,560	370,718							-843	New!
	Local Match		-48,140	48,030							-109	
Match Rate:	88.53%	12/4/2008 Chien Wu: Construction funds were not obligated in FFY 06/07 and 07/08. E76 is awaiting HQ authorization in FFY 07/08. E76 has not been approved due to OA limits.								Total:	-952	
1237	State STP (BR)	CON		-370,718	371,560						843	New!
	Local Match			-48,030	48,140						109	
Match Rate:	88.53%	9/17/2009 Chien Wu: OA was exhausted preventing obligation of funds in FFY08/09.								Total:	952	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Napa County

BRIDGE NO. 21C0069, OAKVILLE CROSS RD, OVER NAPA RIVER, 0.5 MI N/E SR 29. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5921(010)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	545,000								545,000
R/W			350,000						350,000
CON				2,090,000					2,090,000
Total	545,000		350,000	2,090,000					2,985,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	482,489		309,855	1,850,277					2,642,621
Local Match	62,512		40,145	239,723					342,380
LSSRP Bond									
Local AC									
Total	545,000		350,000	2,090,000					2,985,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	482,489								482,489
Local Match	62,512								62,512
LSSRP Bond									
Local AC									
Total	545,000								545,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
817	HBP	PE	482,489								482,489
	Local Match		62,512								62,512
Match Rate:	88.53%									Total:	545,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			309,855						309,855
Local Match			40,145						40,145
LSSRP Bond									
Local AC									
Total			350,000						350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
817	HBP	R/W	309,855								309,855	
	Local Match		40,145								40,145	
Match Rate:	88.53%									Total:	350,000	
817	HBP	R/W	-309,855		309,855							New!
	Local Match		-40,145		40,145							
Match Rate:	88.53%	10/8/2009 Chien Wu: Update project schedule per HBP Survey 2009.								Total:		

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				1,850,277					1,850,277
Local Match				239,723					239,723
LSSRP Bond									
Local AC									
Total				2,090,000					2,090,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
817	HBP	CON				1,850,277					1,850,277	
	Local Match					239,723					239,723	
Match Rate:	88.53%									Total:	2,090,000	
817	HBP	CON				-1,850,277				1,850,277		
	Local Match					-239,723				239,723		
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
817	HBP	CON			1,850,277					-1,850,277		New!
	Local Match				239,723					-239,723		
Match Rate:	88.53%	10/8/2009 Chien Wu: Update schedule per HBP Survey 2009.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
817	HBP	CON			-1,850,277	1,850,277						New!
	Local Match				-239,723	239,723						
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Peninsula Joint Powers Board

BRIDGE NO. 34C0049, PAUL AVE, OVER CALTRAIN & UP RR, 0.1 MI W/O 3RD ST. Replace 3 lane bridge with 3 lane bridge.

Fed Proj: BRLO-6170(022)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	573,000								573,000
R/W			250,000						250,000
CON						3,208,000			3,208,000
Total	573,000		250,000			3,208,000			4,031,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	507,277		221,325			2,840,042			3,568,644
Local Match	65,723		28,675			367,958			462,356
LSSRP Bond									
Local AC									
Total	573,000		250,000			3,208,000			4,031,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	507,277								507,277
Local Match	65,723								65,723
LSSRP Bond									
Local AC									
Total	573,000								573,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3177	HBP	PE	274,443								274,443
	Local Match		35,557								35,557
Match Rate:	88.53%									Total:	310,000
3177	HBP	PE	-274,443								-274,443
	Local Match		-35,557								-35,557
Match Rate:	88.53%	12/7/2007 Shannon Mlcoch: remove prior PE at wrong rate								Total:	-310,000
3177	HBP	PE	40,000	418,400							458,400
	Local Match		10,000	104,600							114,600
Match Rate:	80.00%	12/7/2007 Shannon Mlcoch: correction to fed fund rate								Total:	573,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3177	HBP	PE	-40,000	-418,400							-458,400	New!
	Local Match		-10,000	-104,600							-114,600	
Match Rate: 80.00%		2/14/2008 Chien Wu: To remove PE shown as incorrect reimbursement rate.								Total:	-573,000	
3177	HBP	PE	507,277								507,277	New!
	Local Match		65,723								65,723	
Match Rate: 88.53%		2/14/2008 Chien Wu: To show correct PE reimbursement rate and to update post programming increase of PE in FFY 07/08.								Total:	573,000	

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			221,325						221,325
Local Match			28,675						28,675
LSSRP Bond									
Local AC									
Total			250,000						250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3177	HBP	R/W		221,325							221,325	New!
	Local Match			28,675							28,675	
Match Rate: 88.53%		1/16/2008 Shannon Mlcoch: ROW phase newly added to project								Total:	250,000	
3177	HBP	R/W		-221,325	221,325							New!
	Local Match			-28,675	28,675							
Match Rate: 88.53%		10/15/2009 Chien Wu: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.								Total:		

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						2,840,042			2,840,042
Local Match						367,958			367,958
LSSRP Bond									
Local AC									
Total						3,208,000			3,208,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3177	HBP	CON				1,536,881					1,536,881
	Local Match					199,119					199,119
Match Rate: 88.53%										Total:	1,736,000

2008/9-2011/12 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3177	HBP	CON				-1,536,881				2,840,042	1,303,162	
	Local Match					-199,119				367,958	168,838	
Match Rate:	88.53%	12/7/2007 Shannon Mlcoch: add funds and move to beyond until ready to authorize.								Total:	1,472,000	
3177	HBP	CON				2,840,042				-2,840,042		New!
	Local Match					367,958				-367,958		
Match Rate:	88.53%	10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:		
3177	HBP	CON				-2,840,042	2,840,042					New!
	Local Match					-367,958	367,958					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		
3177	HBP	CON					-2,840,042	2,840,042				New!
	Local Match						-367,958	367,958				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Peninsula Joint Powers Board

BRIDGE NO. 34C0051, CALTRAIN & UP RR OVER QUINT ST, BETW JERROLD/OAKDALE. LSSRP Seismic Retrofit (STP)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON				1,728,149					1,728,149
Total				1,728,149					1,728,149

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				1,529,930					1,529,930
Local Match									
LSSRP Bond				198,219					198,219
Local AC									
Total				1,728,149					1,728,149

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				1,529,930					1,529,930
Local Match									
LSSRP Bond				198,219					198,219
Local AC									
Total				1,728,149					1,728,149

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2149	State STP (BR)	CON				1,381,068					1,381,068	
	LSSRP Bond					178,932					178,932	
Match Rate:	88.53%									Total:	1,560,000	
2149	State STP (BR)	CON				-1,381,068				1,381,068		
	LSSRP Bond					-178,932				178,932		
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).								Total:		
2149	State STP (BR)	CON			1,912,683					-1,381,068	531,615	Newl
	LSSRP Bond				247,808					-178,932	68,876	
Match Rate:	88.53%	9/29/2009 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	600,491	

2008/9-2011/12 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2149	State STP (BR)	CON			-1,912,683	1,529,930					-382,752	New!
	LSSRP Bond				-247,808	198,219					-49,590	
Match Rate:	88.53%									Total:	-432,342	

9/29/2009 Reza Fereshtehnejad: Bond Funds approved.
9/29/2009 Reza Fereshtehnejad: New exhibit updated cost.

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Peninsula Joint Powers Board

BRIDGE NO. 34C0052, CALTRAIN & UP RR OVER JERROLD AVE,, BETW QUINT/SR 280. LSSRP Seismic Retrofit (STP)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON			385,356						385,356
Total			385,356						385,356

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			341,156						341,156
Local Match									
LSSRP Bond			44,200						44,200
Local AC									
Total			385,356						385,356

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			341,156						341,156
Local Match									
LSSRP Bond			44,200						44,200
Local AC									
Total			385,356						385,356

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2150	State STP (BR)	CON				345,267					345,267	
	LSSRP Bond					44,733					44,733	
Match Rate:	88.53%									Total:	390,000	
2150	State STP (BR)	CON				-345,267				345,267		
	LSSRP Bond					-44,733				44,733		
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).								Total:		
2150	State STP (BR)	CON			398,380					-345,267	53,113	New!
	LSSRP Bond				51,614					-44,733	6,881	
Match Rate:	88.53%	9/29/2009 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	59,994	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2150	State STP (BR)	CON			-398,380	341,156					-57,224	New!
	LSSRP Bond				-51,614	44,200					-7,414	
Match Rate:	88.53%	9/29/2009 Reza Fereshtehnejad: Bond Funds approved. 9/29/2009 Reza Fereshtehnejad: Updated strategy cost to today's cost.								Total:	-64,638	
2150	State STP (BR)	CON			341,156	-341,156						New!
	LSSRP Bond				44,200	-44,200						
Match Rate:	88.53%	10/15/2009 Wesley Zinke: CON funds moved from FFY 10/11 to 9/10. As requested in October 2009 Survey.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Peninsula Joint Powers Board

BRIDGE NO. 34C0072, 22ND ST, OVER CALTRAIN, A FEW BLOCKS WEST OF 3RD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	50,000	642,000							692,000
R/W			250,000						250,000
CON								3,875,000	3,875,000
Total	50,000	642,000	250,000					3,875,000	4,817,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	44,265	568,363	221,325					3,430,538	4,264,490
Local Match	5,735	73,637	28,675					444,463	552,510
LSSRP Bond									
Local AC									
Total	50,000	642,000	250,000					3,875,000	4,817,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	44,265	568,363							612,628
Local Match	5,735	73,637							79,372
LSSRP Bond									
Local AC									
Total	50,000	642,000							692,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3180	HBP	PE	365,629								365,629
	Local Match		47,371								47,371
Match Rate:	88.53%									Total:	413,000
3180	HBP	PE	-321,364	568,363							246,999
	Local Match		-41,636	73,637							32,001
Match Rate:	88.53%	12/7/2007 Shannon Mlcoch: both a cost increase & correction to prior authorized funds								Total:	279,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			221,325						221,325
Local Match			28,675						28,675
LSSRP Bond									
Local AC									
Total			250,000						250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3180	HBP	R/W		221,325							221,325	New!
	Local Match			28,675							28,675	
Match Rate:	88.53%	1/15/2008 Shannon Mlcoch: ROW phase newly added to project								Total:	250,000	
3180	HBP	R/W		-221,325	221,325							New!
	Local Match			-28,675	28,675							
Match Rate:	88.53%	10/15/2009 Chien Wu: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.								Total:		

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								3,430,538	3,430,538
Local Match								444,463	444,463
LSSRP Bond									
Local AC									
Total								3,875,000	3,875,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3180	HBP	CON				2,046,814					2,046,814	
	Local Match					265,186					265,186	
Match Rate:	88.53%									Total:	2,312,000	
3180	HBP	CON				-2,046,814				3,430,538	1,383,724	
	Local Match					-265,186				444,463	179,276	
Match Rate:	88.53%	12/7/2007 Shannon Mlcoch: cost increase & move funds to beyond to allow for LSSRP								Total:	1,563,000	
3180	HBP	CON				3,430,538				-3,430,538		New!
	Local Match					444,463				-444,463		
Match Rate:	88.53%	10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3180	HBP	CON				-3,430,538	3,430,538					New!
	Local Match					-444,463	444,463					
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.								Total:		
3180	HBP	CON					-3,430,538	3,430,538				New!
	Local Match						-444,463	444,463				
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:		
3180	HBP	CON						-3,430,538	3,430,538			New!
	Local Match							-444,463	444,463			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
3180	HBP	CON							-3,430,538	3,430,538		New!
	Local Match								-444,463	444,463		
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Peninsula Joint Powers Board

BRIDGE NO. 34C0073, 23RD ST, OVER CALTRAIN & UP RR, 0.001 MI E PENSYLVNA AVE. Replace 2 lane bridge with 2 lane bridge.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	50,000	646,000							696,000
R/W			250,000						250,000
CON								3,897,000	3,897,000
Total	50,000	646,000	250,000					3,897,000	4,843,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	44,265	571,904	221,325					3,450,014	4,287,508
Local Match	5,735	74,096	28,675					446,986	555,492
LSSRP Bond									
Local AC									
Total	50,000	646,000	250,000					3,897,000	4,843,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	44,265	571,904							616,169
Local Match	5,735	74,096							79,831
LSSRP Bond									
Local AC									
Total	50,000	646,000							696,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3179	HBP	PE	365,629								365,629
	Local Match		47,371								47,371
Match Rate:	88.53%									Total:	413,000
3179	HBP	PE	-321,364	571,904							250,540
	Local Match		-41,636	74,096							32,460
Match Rate:	88.53%	12/11/2007 Shannon Mlcoch: cost increase and correction to prior year amount								Total:	283,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			221,325						221,325
Local Match			28,675						28,675
LSSRP Bond									
Local AC									
Total			250,000						250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3179	HBP	R/W		221,325							221,325	New!
	Local Match			28,675							28,675	
Match Rate:	88.53%	1/15/2008 Shannon Mlcoch: ROW costs added to project. ROW not previously included								Total:	250,000	
3179	HBP	R/W		-221,325	221,325							New!
	Local Match			-28,675	28,675							
Match Rate:	88.53%	10/15/2009 Chien Wu: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.								Total:		

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								3,450,014	3,450,014
Local Match								446,986	446,986
LSSRP Bond									
Local AC									
Total								3,897,000	3,897,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3179	HBP	CON				2,046,814					2,046,814	
	Local Match					265,186					265,186	
Match Rate:	88.53%									Total:	2,312,000	
3179	HBP	CON				-2,046,814				3,450,014	1,403,201	
	Local Match					-265,186				446,986	181,800	
Match Rate:	88.53%	12/11/2007 Eric Bost: Cost increase and move to beyond until project is ready to advertise.								Total:	1,585,000	
3179	HBP	CON				3,450,014				-3,450,014		New!
	Local Match					446,986				-446,986		
Match Rate:	88.53%	10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3179	HBP	CON				-3,450,014	3,450,014					New!
	Local Match					-446,986	446,986					
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.								Total:		
3179	HBP	CON					-3,450,014	3,450,014				New!
	Local Match						-446,986	446,986				
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:		
3179	HBP	CON						-3,450,014	3,450,014			New!
	Local Match							-446,986	446,986			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
3179	HBP	CON							-3,450,014	3,450,014		New!
	Local Match								-446,986	446,986		
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Francisco County

PM00011, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5934(143)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		49,660	375,687						425,347
R/W									
CON								6,646,054	6,646,054
Total		49,660	375,687					6,646,054	7,071,401

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		43,964	332,596					5,883,752	6,260,311
Local Match		5,696	43,091					762,302	811,090
LSSRP Bond									
Local AC									
Total		49,660	375,687					6,646,054	7,071,401

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		43,964	332,596						376,560
Local Match		5,696	43,091						48,787
LSSRP Bond									
Local AC									
Total		49,660	375,687						425,347

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3379	HBP	PE	1,565,078								1,565,078	
	Local Match		202,772								202,772	
Match Rate:	88.53%	12/5/2007 Eric Bost: Accepted BPMP into the HBP.								Total:	1,767,850	
3379	HBP	PE	-1,565,078	376,561							-1,188,517	New!
	Local Match		-202,772	48,787							-153,985	
Match Rate:	88.53%	11/18/2008 Chien Wu: Update project schedule.								Total:	-1,342,502	
3379	HBP	PE		-332,597							-332,597	New!
	Local Match			-43,091							-43,091	
Match Rate:	88.53%	10/14/2009 Chien Wu: Update per HBP Survey 2009.								Total:	-375,688	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3379	HBP	PE			332,596						332,596	New!
	Local Match				43,091						43,091	
Match Rate:	88.53%	10/15/2009 Chien Wu: Update per HBP Survey 2009.								Total:	375,687	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								5,883,752	5,883,752
Local Match								762,302	762,302
LSSRP Bond									
Local AC									
Total								6,646,054	6,646,054

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3379	HBP	CON								4,695,233	4,695,233	
	Local Match									608,317	608,317	
Match Rate:	88.53%	12/5/2007 Eric Bost: Accepted BPMP into the HBP.								Total:	5,303,550	
3379	HBP	CON			2,239,544	1,733,324	1,910,883			-4,695,233	1,188,519	New!
	Local Match				290,157	224,571	247,575			-608,317	153,985	
Match Rate:	88.53%	10/14/2009 Chien Wu: Update per HBP Survey 2009								Total:	1,342,504	
3379	HBP	CON			-2,239,544	2,239,544						New!
	Local Match				-290,157	290,157						
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:		
3379	HBP	CON				-3,972,869	3,972,869					New!
	Local Match					-514,727	514,727					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		
3379	HBP	CON					-5,883,752	5,883,752				New!
	Local Match						-762,302	762,302				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
3379	HBP	CON						-5,883,752	5,883,752			New!
	Local Match							-762,302	762,302			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
3379	HBP	CON							-5,883,752	5,883,752		New!
	Local Match								-762,302	762,302		
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Peninsula Joint Powers Board

BRIDGE NO. 35C0087, CALTRAIN & UP RR OVER TILTON AVE, EAST OF RAILROAD AVE. LSSRP Seismic Retrofit (STP)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON			1,160,022						1,160,022
Total			1,160,022						1,160,022

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			1,026,967						1,026,967
Local Match									
LSSRP Bond			133,055						133,055
Local AC									
Total			1,160,022						1,160,022

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			1,026,967						1,026,967
Local Match									
LSSRP Bond			133,055						133,055
Local AC									
Total			1,160,022						1,160,022

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3110	State STP (BR)	CON				870,427					870,427	
	LSSRP Bond					112,773					112,773	
Match Rate:	88.53%									Total:	983,200	
3110	State STP (BR)	CON				-870,427				870,427		
	LSSRP Bond					-112,773				112,773		
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).								Total:		
3110	State STP (BR)	CON			1,583,436					-870,427	713,009	New!
	LSSRP Bond				205,151					-112,773	92,378	
Match Rate:	88.53%	8/27/2008 Reza Fereshtehnejad: 95% cost estimate concured by SLA.								Total:	805,387	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3110	State STP (BR)	CON			-556,469						-556,469	New!
	LSSRP Bond				-72,096						-72,096	
Match Rate:	88.53%	10/15/2009 Wesley Zinke: Per October 2009 Survey.								Total:	-628,565	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Peninsula Joint Powers Board

BRIDGE NO. 35C0090, CALTRAIN & UP RR OVER SANTA INEZ AVE,, EAST OF RAMONA ST. LSSRP Seismic Retrofit (STP)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON			1,202,889						1,202,889
Total			1,202,889						1,202,889

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			1,064,918						1,064,918
Local Match									
LSSRP Bond			137,971						137,971
Local AC									
Total			1,202,889						1,202,889

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			1,064,918						1,064,918
Local Match									
LSSRP Bond			137,971						137,971
Local AC									
Total			1,202,889						1,202,889

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2171	State STP (BR)	CON				720,280					720,280	
	LSSRP Bond					93,320					93,320	
Match Rate:	88.53%									Total:	813,600	
2171	State STP (BR)	CON				-720,280				720,280		
	LSSRP Bond					-93,320				93,320		
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).								Total:		
2171	State STP (BR)	CON			2,161,874					-720,280	1,441,594	New!
	LSSRP Bond				280,094					-93,320	186,774	
Match Rate:	88.53%	8/27/2008 Reza Fereshtehnejad: Bond Funds approved. 8/27/2008 Reza Fereshtehnejad: Updated cost based on the 95% PS&E.								Total:	1,628,368	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2171	State STP (BR)	CON			-1,096,957						-1,096,957	New!
	LSSRP Bond				-142,122						-142,122	
Match Rate:	88.53%	10/15/2009 Wesley Zinke: Per October 2009 Survey.								Total:	-1,239,079	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Peninsula Joint Powers Board

BRIDGE NO. 35C0091, CALTRAIN & UP RR, OVER EAST POPLAR AVE,, EAST RAMONA ST. LSSRP Seismic Retrofit (STP)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON			1,481,219						1,481,219
Total			1,481,219						1,481,219

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			1,311,323						1,311,323
Local Match									
LSSRP Bond			169,896						169,896
Local AC									
Total			1,481,219						1,481,219

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			1,311,323						1,311,323
Local Match									
LSSRP Bond			169,896						169,896
Local AC									
Total			1,481,219						1,481,219

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2172	State STP (BR)	CON				720,280					720,280	
	LSSRP Bond					93,320					93,320	
Match Rate:	88.53%									Total:	813,600	
2172	State STP (BR)	CON				-720,280				720,280		
	LSSRP Bond					-93,320				93,320		
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).								Total:		
2172	State STP (BR)	CON			2,416,324					-720,280	1,696,044	New!
	LSSRP Bond				313,060					-93,320	219,740	
Match Rate:	88.53%	8/27/2008 Reza Fereshtehnejad: Bond Funds approved. 8/27/2008 Reza Fereshtehnejad: 95% PS&E estimate concur by SLA>								Total:	1,915,784	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2172	State STP (BR)	CON			-1,105,000						-1,105,000	New!
	LSSRP Bond				-143,165						-143,165	
Match Rate:	88.53%	10/15/2009 Wesley Zinke: Per October 2009 Survey.								Total:	-1,248,165	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Peninsula Joint Powers Board

BRIDGE NO. 35C0161, SPTCO, OVER MONTE DIABLO AVE. LSSRP Seismic Retrofit (STP)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON			1,198,337						1,198,337
Total			1,198,337						1,198,337

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			1,060,888						1,060,888
Local Match									
LSSRP Bond			137,449						137,449
Local AC									
Total			1,198,337						1,198,337

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			1,060,888						1,060,888
Local Match									
LSSRP Bond			137,449						137,449
Local AC									
Total			1,198,337						1,198,337

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3111	State STP (BR)	CON				892,294					892,294	
	LSSRP Bond					115,606					115,606	
Match Rate:	88.53%									Total:	1,007,900	
3111	State STP (BR)	CON				-892,294				892,294		
	LSSRP Bond					-115,606				115,606		
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).								Total:		
3111	State STP (BR)	CON			1,907,469					-892,294	1,015,175	New!
	LSSRP Bond				247,133					-115,606	131,527	
Match Rate:	88.53%	9/29/2009 Reza Fereshtehnejad: Bond Funds approved. 8/27/2008 Reza Fereshtehnejad: 95%PS&E was concured by SLA.								Total:	1,146,702	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3111	State STP (BR)	CON			-846,581						-846,581	New!
	LSSRP Bond				-109,684						-109,684	
Match Rate:	88.53%	10/15/2009 Wesley Zinke: Per October 2009 Survey.								Total:	-956,265	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Redwood City

PM00029, Planning of the bridge preventive maintenance program by Redwood City. (PLANNING ONLY - for developing projects lists - NOT for project development.)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			100,000						100,000
R/W									
CON									
Total			100,000						100,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
Total			100,000						100,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
Total			100,000						100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3398	HBP	PE	88,530								88,530	
	Local Match		11,470								11,470	
Match Rate:	88.53%	12/10/2007 Eric Bost: Accepted into Program.....								Total:	100,000	
3398	HBP	PE	-88,530	88,530								New!
	Local Match		-11,470	11,470								
Match Rate:	88.53%	12/4/2008 Chien Wu: Update project schedule.								Total:		
3398	HBP	PE		-88,530	88,530							New!
	Local Match			-11,470	11,470							
Match Rate:	88.53%	10/15/2009 Chien Wu: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Francisco International Airport

BRIDGE NO. 35C0133, DEPARTING FLT TRFC, OVER ARRIVING FLIGHT TRAFFIC, EAST OF SH 101. Upgrade bridge railings.

Fed Proj: STPLX-6097(004)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	365,000								365,000
R/W									
CON			3,364,500						3,364,500
Total	365,000		3,364,500						3,729,500

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	323,135		2,978,592						3,301,726
Local Match	41,866		385,908						427,774
LSSRP Bond									
Local AC									
Total	365,000		3,364,500						3,729,500

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	323,135								323,135
Local Match	41,866								41,866
LSSRP Bond									
Local AC									
Total	365,000								365,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
207	State STP (BR)	PE	323,135								323,135
	Local Match		41,866								41,866
Match Rate:	88.53%									Total:	365,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $			2,978,592						2,978,592
Local Match			385,908						385,908
LSSRP Bond									
Local AC									
Total			3,364,500						3,364,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
207	State STP (BR)	CON			2,978,592						2,978,592	
	Local Match				385,908						385,908	
Match Rate:	88.53%									Total:	3,364,500	
207	State STP (BR)	CON			-2,978,592					2,978,592		
	Local Match				-385,908					385,908		
Match Rate:	88.53%	12/17/2007 DLA-Admin: CON funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).								Total:		
207	State STP (BR)	CON			2,978,592					-2,978,592		New!
	Local Match				385,908					-385,908		
Match Rate:	88.53%	10/14/2009 Chien Wu: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Mateo

BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE . replace existing 2 lane bridge with a new 2 lane bridge

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			82,000						82,000
R/W									
CON							316,000		316,000
Total			82,000				316,000		398,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			72,595				279,755		352,349
Local Match			9,405				36,245		45,651
LSSRP Bond									
Local AC									
Total			82,000				316,000		398,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			72,595						72,595
Local Match			9,405						9,405
LSSRP Bond									
Local AC									
Total			82,000						82,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3428	HBP	PE		72,595							72,595	New!
	Local Match			9,405							9,405	
Match Rate:	88.53%	10/22/2008 Shannon Mlcoch: new project.....								Total:	82,000	
3428	HBP	PE		-72,595	72,595							New!
	Local Match			-9,405	9,405							
Match Rate:	88.53%	10/14/2009 Chien Wu: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							279,755		279,755
Local Match							36,245		36,245
LSSRP Bond									
Local AC									
Total							316,000		316,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3428	HBP	CON			279,755						279,755	New!
	Local Match				36,245						36,245	
Match Rate:	88.53%	10/22/2008 Shannon Mlcoch: new project.....								Total:	316,000	
3428	HBP	CON			-279,755	279,755						New!
	Local Match				-36,245	36,245						
Match Rate:	88.53%	10/14/2009 Chien Wu: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:		
3428	HBP	CON				-279,755	279,755					New!
	Local Match					-36,245	36,245					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		
3428	HBP	CON					-279,755	279,755				New!
	Local Match						-36,245	36,245				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
3428	HBP	CON						-279,755	279,755			New!
	Local Match							-36,245	36,245			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Mateo County

BRIDGE NO. 35C0043, SKYLINE BLVD, OVER CRYSTAL SPRINGS DAM/SM C, 0.2 MI S CRYSTAL SPRNG RD. Project is for design (PE) and environmental mitigation.

Fed Proj: BROS-0081(011)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	2,726,500		1,065,000						3,791,500
R/W									
CON									
Total	2,726,500		1,065,000						3,791,500

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	2,181,200		942,845						3,124,045
Local Match	545,300		122,156						667,456
LSSRP Bond									
Local AC									
Total	2,726,500		1,065,000						3,791,500

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	2,181,200		942,845						3,124,045
Local Match	545,300		122,156						667,456
LSSRP Bond									
Local AC									
Total	2,726,500		1,065,000						3,791,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
299	HBP	PE	1,217,288								1,217,288
	Local Match		157,713								157,713
Match Rate:	88.53%									Total:	1,375,000
299	HBP	PE	-1,217,288								-1,217,288
	Local Match		-157,713								-157,713
Match Rate:	88.53%	Backs out incorrect PE reimbursement rate.								Total:	-1,375,000
299	HBP	PE	1,708,000								1,708,000
	Local Match		427,000								427,000
Match Rate:	80.00%	Puts PE funds back in at 80% and increases PE funds.								Total:	2,135,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
299	HBP	PE	473,200								473,200	New!
	Local Match		118,300								118,300	
Match Rate:	80.00%	1/7/2008 Chien Wu: post programming adjustment due to cost increase.								Total:	591,500	
299	HBP	PE			500,195						500,195	New!
	Local Match				64,806						64,806	
Match Rate:	88.53%	10/14/2009 Chien Wu: Update per HBP Survey 2009.								Total:	565,000	
299	HBP	PE			442,650						442,650	New!
	Local Match				57,350						57,350	
Match Rate:	88.53%	10/23/2009 Roland Nimis: Funds adjusted per Exhibit 6D.								Total:	500,000	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
299	HBP	CON				2,230,956					2,230,956	
	Local Match					289,044					289,044	
Match Rate:	88.53%									Total:	2,520,000	
299	HBP	CON				-2,230,956				11,758,997	9,528,041	
	Local Match					-289,044				1,523,503	1,234,459	
Match Rate:	88.53%	Scope change to replacement with cost increases.								Total:	10,762,500	
299	HBP	CON								-11,758,997	-11,758,997	New!
	Local Match									-1,523,503	-1,523,503	
Match Rate:	88.53%	10/28/2009 DLA-Admin: Construction funds moved to different lump sum project.								Total:	-13,282,500	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Mateo County

BRIDGE NO. 35C0043, SKYLINE BLVD, OVER CRYSTAL SPRINGS DAM/SM C, 0.2 MI S CRYSTAL SPRNG RD. Demolish existing Crystal Springs Dam bridge

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON				1,500,000					1,500,000
Total				1,500,000					1,500,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				1,327,950					1,327,950
Local Match				172,050					172,050
LSSRP Bond									
Local AC									
Total				1,500,000					1,500,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				1,327,950					1,327,950
Local Match				172,050					172,050
LSSRP Bond									
Local AC									
Total				1,500,000					1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3463	HBP	CON			1,327,950						1,327,950	New!
	Local Match				172,050						172,050	
Match Rate:	88.53%	09/16/09 Chien Wu:Update project cost and schedule. Parent project of BROS-0081(011) is broken into two (2) projects, this one for demolition of existing bridge and the other for construction of replacement bridge.								Total:	1,500,000	
3463	HBP	CON			-1,327,950	1,327,950						New!
	Local Match				-172,050	172,050						
Match Rate:	88.53%	10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Mateo County

BRIDGE NO. 35C0043, SKYLINE BLVD, OVER CRYSTAL SPRINGS DAM/SM C, 0.2 MI S CRYSTAL SPRNG RD. Construct replacement bridge. No added lane capacity.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON						13,000,000			13,000,000
Total						13,000,000			13,000,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						11,508,900			11,508,900
Local Match						1,491,100			1,491,100
LSSRP Bond									
Local AC									
Total						13,000,000			13,000,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						11,508,900			11,508,900
Local Match						1,491,100			1,491,100
LSSRP Bond									
Local AC									
Total						13,000,000			13,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3464	HBP	CON					11,508,900				11,508,900	New!
	Local Match						1,491,100				1,491,100	
Match Rate:	88.53%	9/16/09 Chien Wu: Update project cost and schedule. Parent project of BROS-0081(011) is broken into two projects, one for demolition of existing bridge and this one for construction of replacement bridge.								Total:	13,000,000	
3464	HBP	CON					-11,508,900	11,508,900				New!
	Local Match						-1,491,100	1,491,100				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Mateo County

PM00041, Bridge Preventive Maintenance Program, various locations within the County of San Mateo. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON								840,000	840,000
Total								840,000	840,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								743,652	743,652
Local Match								96,348	96,348
LSSRP Bond									
Local AC									
Total								840,000	840,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								743,652	743,652
Local Match								96,348	96,348
LSSRP Bond									
Local AC									
Total								840,000	840,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3466	HBP	CON			743,652						743,652	New!
	Local Match				96,348						96,348	
Match Rate:	88.53%	9/9/2009 Eric Bost: New Candidate Project. See BPMP.								Total:	840,000	
3466	HBP	CON			-743,652	743,652						New!
	Local Match				-96,348	96,348						
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:		
3466	HBP	CON				-743,652	743,652					New!
	Local Match					-96,348	96,348					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3466	HBP	CON					-743,652	743,652				New!
	Local Match						-96,348	96,348				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
3466	HBP	CON						-743,652	743,652			New!
	Local Match							-96,348	96,348			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
3466	HBP	CON							-743,652	743,652		New!
	Local Match								-96,348	96,348		
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Los Altos

BRIDGE NO. 37C0115, FREMONT AVENUE, OVER PERMANENTE CREEK, NEAR FOOTHILL EXPWY. Widen lanes & shoulders, upgrade bridge railings.

Fed Proj: BHLS-5309(004)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	330,000	156,000							486,000
R/W			50,000						50,000
CON						1,675,000			1,675,000
Total	330,000	156,000	50,000			1,675,000			2,211,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	292,149	138,107	44,265			1,482,878			1,957,398
Local Match	37,851	17,893	5,735			192,123			253,602
LSSRP Bond									
Local AC									
Total	330,000	156,000	50,000			1,675,000			2,211,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	292,149	138,107							430,256
Local Match	37,851	17,893							55,744
LSSRP Bond									
Local AC									
Total	330,000	156,000							486,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1596	HBP	PE	230,178								230,178	
	Local Match		29,822								29,822	
Match Rate:	88.53%									Total:	260,000	
1596	HBP	PE	61,971								61,971	
	Local Match		8,029								8,029	
Match Rate:	88.53%	post programming adjustment due to cost increase from change of project scope to bridge replacement								Total:	70,000	
1596	HBP	PE		138,107							138,107	New!
	Local Match			17,893							17,893	
Match Rate:	88.53%	5/13/2009 Roland Nimis: PE cost increase per new Exhibit 6A & 6D received 4/22/09.								Total:	156,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			44,265						44,265
Local Match			5,735						5,735
LSSRP Bond									
Local AC									
Total			50,000						50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1596	HBP	R/W	20,362								20,362	
	Local Match		2,638								2,638	
Match Rate:	88.53%									Total:	23,000	
1596	HBP	R/W		10,624							10,624	
	Local Match			1,376							1,376	
Match Rate:	88.53%	cost increase due to project scope change. EB- Cost increase moved to 8/9. Use EPSP to fund.								Total:	12,000	
1596	HBP	R/W	-20,362	-10,624	30,986							New!
	Local Match		-2,638	-1,376	4,015						0	
Match Rate:	88.53%	5/13/2009 Roland Nimis: Environmental clearance is delayed.								Total:	0	
1596	HBP	R/W			13,280						13,280	New!
	Local Match				1,721						1,721	
Match Rate:	88.53%	6/5/2009 Roland Nimis: Cost increase per Exhibit 6A								Total:	15,000	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						1,482,878			1,482,878
Local Match						192,123			192,123
LSSRP Bond									
Local AC									
Total						1,675,000			1,675,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1596	HBP	CON				534,101					534,101
	Local Match					69,199					69,199
Match Rate:	88.53%									Total:	603,300

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1596	HBP	CON				572,524					572,524	
	Local Match					74,176					74,176	
Match Rate:	88.53%	cost increase due to project scope change								Total:	646,700	
1596	HBP	CON				-1,106,625				1,106,625		
	Local Match					-143,375				143,375		
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
1596	HBP	CON			1,106,625					-1,106,625		New!
	Local Match				143,375					-143,375		
Match Rate:	88.53%	12/12/2008 Roland Nimis: Environmental clearance is in final stages. Project will be ready to advertise in 09/10.								Total:		
1596	HBP	CON			-1,106,625						-1,106,625	New!
	Local Match				-143,375						-143,375	
Match Rate:	88.53%	5/13/2009 Roland Nimis: Construction cost change per Exhibit 6A & 6D.								Total:	-1,250,000	
1596	HBP	CON			1,482,878						1,482,878	New!
	Local Match				192,123						192,123	
Match Rate:	88.53%	5/13/2009 Roland Nimis: Construction cost change per Exhibits 6A & 6D								Total:	1,675,000	
1596	HBP	CON			-1,482,878	1,482,878						New!
	Local Match				-192,123	192,123						
Match Rate:	88.53%	10/15/2009 Chien Wu: Update per HBP Survey 2009.								Total:		
1596	HBP	CON				-1,482,878	1,482,878					New!
	Local Match					-192,123	192,123					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		
1596	HBP	CON					-1,482,878	1,482,878				New!
	Local Match						-192,123	192,123				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Los Altos

BRIDGE NO. 37C0358, PORTLAND AVE, OVER PERMANENTE CREEK, JUST W MIRAMONTE AVE. Replace deck, railings, widen lanes & shoulders, new sidewalks.

Fed Proj: BHLS-5309(005)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	294,000								294,000
R/W									
CON							753,000		753,000
Total	294,000						753,000		1,047,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	260,278						666,631		926,909
Local Match	33,722						86,369		120,091
LSSRP Bond									
Local AC									
Total	294,000						753,000		1,047,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	260,278								260,278
Local Match	33,722								33,722
LSSRP Bond									
Local AC									
Total	294,000								294,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1603	HBP	PE	212,472								212,472
	Local Match		27,528								27,528
Match Rate:	88.53%									Total:	240,000
1603	HBP	PE	47,806								47,806
	Local Match		6,194								6,194
Match Rate:	88.53%	post programming adjustment for cost increase from rehabilitation to replacement.								Total:	54,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							666,631		666,631
Local Match							86,369		86,369
LSSRP Bond									
Local AC									
Total							753,000		753,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1603	HBP	CON				270,459					270,459	
	Local Match					35,041					35,041	
Match Rate:	88.53%									Total:	305,500	
1603	HBP	CON				-270,459				270,459		
	Local Match					-35,041				35,041		
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
1603	HBP	CON				666,631				-270,459	396,172	New!
	Local Match					86,369				-35,041	51,328	
Match Rate:	88.53%	12/12/2008 Roland Nimis: Environmental clearance in final stages. Project will be ready to advertise in 09/10								Total:	447,500	
1603	HBP	CON				-666,631	666,631					New!
	Local Match					-86,369	86,369					
Match Rate:	88.53%	10/15/2009 Chien Wu: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.								Total:		
1603	HBP	CON					-666,631	666,631				New!
	Local Match						-86,369	86,369				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
1603	HBP	CON						-666,631	666,631			New!
	Local Match							-86,369	86,369			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Mountain View

BRIDGE NO. 37C0120, SAN ANTONIO ROAD, OVER CALTRAIN, UP RR, CENTRAL, AT ALMA ST. Perform Preventive maintenance activities and replace portions of bridge rails.

Fed Proj: BHLS-5124(024)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON		965,000							965,000
Total		965,000							965,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		854,315							854,315
Local Match		110,686							110,686
LSSRP Bond									
Local AC									
Total		965,000							965,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		854,315							854,315
Local Match		110,686							110,686
LSSRP Bond									
Local AC									
Total		965,000							965,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3242	HBP	CON	552,427								552,427	
	Local Match		71,573								71,573	
Match Rate:	88.53%	10/24/2007 Eric Bost: Fund line failed to deliver.								Total:	624,000	
3242	HBP	CON	-552,427							552,427		
	Local Match		-71,573							71,573		
Match Rate:	88.53%	12/13/2007 DLA-Admin: CON funds moved from FFY 2006/7 to Beyond do to delivery failure.								Total:		
3242	HBP	CON		604,748						-552,427	52,321	New!
	Local Match			78,352						-71,573	6,779	
Match Rate:	88.53%	11/13/2008 Eric Bost: CON funds moved from FFY Beyond to 2008/9. As requested by Exhibit 6A dated 2/7/2008.								Total:	59,100	

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3242	HBP	CON		483,994							483,994	New!
	Local Match			62,706							62,706	
Match Rate:	88.53%	12/11/2008 Roland Nimis: Cost increase due to increase bridge rail replacement, traffic control, K-rails for ramp closures and detours. Environmental and R/W cleared, project nearly ready to advertise.								Total:	546,700	
3242	HBP	CON		-234,427							-234,427	New!
	Local Match			-30,373							-30,373	
Match Rate:	88.53%	12/19/2008 Roland Nimis: CON cost for traffic control was reviewed upon my request. Revised estimate received 12/19/08.								Total:	-264,800	

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Jose

BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		50,000		835,000					885,000
R/W									
CON							4,424,000		4,424,000
Total		50,000		835,000			4,424,000		5,309,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		44,265		739,226			3,916,567		4,700,058
Local Match		5,735		95,775			507,433		608,942
LSSRP Bond									
Local AC									
Total		50,000		835,000			4,424,000		5,309,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		44,265		739,226					783,491
Local Match		5,735		95,775					101,510
LSSRP Bond									
Local AC									
Total		50,000		835,000					885,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3330	HBP	PE	699,387								699,387	
	Local Match		90,613								90,613	
Match Rate:	88.53%	new project								Total:	790,000	
3330	HBP	PE	-699,387	699,387								New!
	Local Match		-90,613	90,613								
Match Rate:	88.53%	12/2/2008 Roland Nimis: PE authorization ready in 08/09.								Total:		
3330	HBP	PE		-655,122							-655,122	New!
	Local Match			-84,878							-84,878	
Match Rate:	88.53%	8/26/2009 Roland Nimis: Only PE for preliminary study needed at this timw.								Total:	-740,000	

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3330	HBP	PE		-44,265	44,265							New!
	Local Match			-5,735	5,735							
Match Rate:	88.53%	8/27/2009 Wesley Zinke: Showing funding in 09/10 to match Net Zero (funding constraint), can still access in 08/09 using EPSP.								Total:		
3330	HBP	PE		44,265	-44,265							New!
	Local Match			5,735	-5,735							
Match Rate:	88.53%	10/12/2009 Chien Wu: PE funds moved from FFY 9/10 to 8/9. As requested in October 2009 Survey.								Total:		
3330	HBP	PE				739,226					739,226	New!
	Local Match					95,775					95,775	
Match Rate:	88.53%	10/12/2009 Chien Wu: update per HBP Survey 2009								Total:	835,000	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							3,916,567		3,916,567
Local Match							507,433		507,433
LSSRP Bond									
Local AC									
Total							4,424,000		4,424,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3330	HBP	CON								3,916,567	3,916,567	
	Local Match									507,433	507,433	
Match Rate:	88.53%	new project								Total:	4,424,000	
3330	HBP	CON					3,916,567			-3,916,567		New!
	Local Match						507,433			-507,433		
Match Rate:	88.53%	10/12/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:		
3330	HBP	CON					-3,916,567	3,916,567				New!
	Local Match						-507,433	507,433				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
3330	HBP	CON						-3,916,567	3,916,567			New!
	Local Match							-507,433	507,433			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Jose

BRIDGE NO. 37C0757, NOBEL AVE, OVER PENITENCIA CREEK, PENITENCIA CREEK RD . replace existing 2 lane bridge with new 2 lane bridge

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				450,000					450,000
R/W									
CON								1,856,250	1,856,250
Total				450,000				1,856,250	2,306,250

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				398,385				1,643,338	2,041,723
Local Match				51,615				212,912	264,527
LSSRP Bond									
Local AC									
Total				450,000				1,856,250	2,306,250

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				398,385					398,385
Local Match				51,615					51,615
LSSRP Bond									
Local AC									
Total				450,000					450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3429	HBP	PE		398,385							398,385	New!
	Local Match			51,615							51,615	
Match Rate:	88.53%	10/24/2008 Shannon Mlcoch: new project.....								Total:	450,000	
3429	HBP	PE		-398,385		398,385						New!
	Local Match			-51,615		51,615						
Match Rate:	88.53%	10/12/2009 Chien Wu: PE funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey.								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $								1,643,338	1,643,338
Local Match								212,912	212,912
LSSRP Bond									
Local AC									
Total								1,856,250	1,856,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3429	HBP	CON					1,643,338				1,643,338	New!
	Local Match						212,912				212,912	
Match Rate:	88.53%	10/24/2008 Shannon Mlcoch: new project.....								Total:	1,856,250	
3429	HBP	CON					-1,643,338	1,643,338				New!
	Local Match						-212,912	212,912				
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:		
3429	HBP	CON						-1,643,338	1,643,338			New!
	Local Match							-212,912	212,912			
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:		
3429	HBP	CON							-1,643,338	1,643,338		New!
	Local Match								-212,912	212,912		
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0028, CURTNER AVE, OVER CURTNER AVE, AT CURTNER AVE. Bridge preventive maintenance. No added capacity. Needs scope review and funding updates.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			70,000						70,000
R/W									
CON								410,010	410,010
Total			70,000					410,010	480,010

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			61,971					362,982	424,953
Local Match			8,029					47,028	55,057
LSSRP Bond									
Local AC									
Total			70,000					410,010	480,010

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			61,971						61,971
Local Match			8,029						8,029
LSSRP Bond									
Local AC									
Total			70,000						70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3477	HBP	PE			61,971						61,971	New!
	Local Match				8,029						8,029	
Match Rate:	88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	70,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								362,982	362,982
Local Match								47,028	47,028
LSSRP Bond									
Local AC									
Total								410,010	410,010

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3477	HBP	CON			9						9	New!
	Local Match				1						1	
Match Rate: 88.53%	9/29/2009 Eric Bost: New candidate project.....									Total:	10	
3477	HBP	CON				362,973					362,973	New!
	Local Match					47,027					47,027	
Match Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.									Total:	410,000	
3477	HBP	CON			-9	9						New!
	Local Match				-1	1						
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.									Total:		
3477	HBP	CON				-362,982	362,982					New!
	Local Match					-47,028	47,028					
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total:		
3477	HBP	CON					-362,982	362,982				New!
	Local Match						-47,028	47,028				
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:		
3477	HBP	CON						-362,982	362,982			New!
	Local Match							-47,028	47,028			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:		
3477	HBP	CON							-362,982	362,982		New!
	Local Match								-47,028	47,028		
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:		

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0053, SAN TOMAS EXPWY, OVER LOS GATOS CREEK, 0.01 MI N SH 17. Bridge preventive maintenance. No added capacity. Needs scope review and funding updates.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			70,000						70,000
R/W									
CON								356,000	356,000
Total			70,000					356,000	426,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			61,971					315,167	377,138
Local Match			8,029					40,833	48,862
LSSRP Bond									
Local AC									
Total			70,000					356,000	426,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			61,971						61,971
Local Match			8,029						8,029
LSSRP Bond									
Local AC									
Total			70,000						70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3478	HBP	PE			61,971						61,971	New!
	Local Match				8,029						8,029	
Match Rate:	88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	70,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								315,167	315,167
Local Match								40,833	40,833
LSSRP Bond									
Local AC									
Total								356,000	356,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3478	HBP	CON			9						9	New!
	Local Match				1						1	
Match Rate: 88.53%	9/29/2009 Eric Bost: New project.....									Total:	10	
3478	HBP	CON			-9	315,167					315,158	New!
	Local Match				-1	40,833					40,832	
Match Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.									Total:	355,990	
3478	HBP	CON				-315,167	315,167					New!
	Local Match					-40,833	40,833					
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total:		
3478	HBP	CON					-315,167	315,167				New!
	Local Match						-40,833	40,833				
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:		
3478	HBP	CON						-315,167	315,167			New!
	Local Match							-40,833	40,833			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:		
3478	HBP	CON							-315,167	315,167		New!
	Local Match								-40,833	40,833		
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0081, CENTRAL EXPRESSWAY, OVER CENTRAL EXPRESSWAY, AT SAN TOMAS EXPWY. Bridge preventive maintenance. No added capacity. Needs scope review and funding updates.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			60,000						60,000
R/W									
CON								218,000	218,000
Total			60,000					218,000	278,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			53,118					192,995	246,113
Local Match			6,882					25,005	31,887
LSSRP Bond									
Local AC									
Total			60,000					218,000	278,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			53,118						53,118
Local Match			6,882						6,882
LSSRP Bond									
Local AC									
Total			60,000						60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3480	HBP	PE			53,118						53,118	New!
	Local Match				6,882						6,882	
Match Rate:	88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	60,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								192,995	192,995
Local Match								25,005	25,005
LSSRP Bond									
Local AC									
Total								218,000	218,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3480	HBP	CON			9						9	New!
	Local Match				1						1	
Match Rate:	88.53%	9/29/2009 Eric Bost: New candidate project.....								Total:	10	
3480	HBP	CON			-9	192,995					192,987	New!
	Local Match				-1	25,005					25,003	
Match Rate:	88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	217,990	
3480	HBP	CON				-192,995	192,995					New!
	Local Match					-25,005	25,005					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		
3480	HBP	CON					-192,995	192,995				New!
	Local Match						-25,005	25,005				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
3480	HBP	CON						-192,995	192,995			New!
	Local Match							-25,005	25,005			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
3480	HBP	CON							-192,995	192,995		New!
	Local Match								-25,005	25,005		
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0092, WATSONVILLE RD, OVER LLAGAS CREEK, BOWDEN AVE. Bridge preventive maintenance. No added capacity. Needs scope review and funding updates.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			72,000						72,000
R/W									
CON								402,000	402,000
Total			72,000					402,000	474,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			63,742					355,891	419,632
Local Match			8,258					46,109	54,368
LSSRP Bond									
Local AC									
Total			72,000					402,000	474,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			63,742						63,742
Local Match			8,258						8,258
LSSRP Bond									
Local AC									
Total			72,000						72,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3472	HBP	PE			63,742						63,742	Newl
	Local Match				8,258						8,258	
Match Rate:	88.53%	10/20/2009 Roland Nimis: Funding updated per HBP survey.								Total:	72,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								355,891	355,891
Local Match								46,109	46,109
LSSRP Bond									
Local AC									
Total								402,000	402,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3472	HBP	CON			9						9	New!
	Local Match				1						1	
Match Rate: 88.53%		9/29/2009 Eric Bost: New candidate project.....								Total:	10	
3472	HBP	CON			-9	355,891					355,882	New!
	Local Match				-1	46,109					46,108	
Match Rate: 88.53%		10/20/2009 Roland Nimis: Funding updated per HBP survey.								Total:	401,990	
3472	HBP	CON				-355,891	355,891					New!
	Local Match					-46,109	46,109					
Match Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		
3472	HBP	CON					-355,891	355,891				New!
	Local Match						-46,109	46,109				
Match Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
3472	HBP	CON						-355,891	355,891			New!
	Local Match							-46,109	46,109			
Match Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
3472	HBP	CON							-355,891	355,891		New!
	Local Match								-46,109	46,109		
Match Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5937(123)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		575,000	65,000						640,000
R/W			30,000						30,000
CON							3,490,000		3,490,000
Total		575,000	95,000				3,490,000		4,160,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		509,048	84,104				3,089,697		3,682,848
Local Match		65,953	10,897				400,303		477,152
LSSRP Bond									
Local AC									
Total		575,000	95,000				3,490,000		4,160,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		509,048	57,545						566,592
Local Match		65,953	7,456						73,408
LSSRP Bond									
Local AC									
Total		575,000	65,000						640,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1710	HBP	PE	416,091								416,091	
	Local Match		53,909								53,909	
Match Rate:	88.53%									Total:	470,000	
1710	HBP	PE	-416,091	699,387							283,296	New!
	Local Match		-53,909	90,613							36,704	
Match Rate:	88.53%	12/2/2008 Roland Nimis: Longer bridge needed, PE cost adjustment.								Total:	320,000	
1710	HBP	PE		-168,207							-168,207	New!
	Local Match			-21,793							-21,793	
Match Rate:	88.53%	12/19/2008 Roland Nimis: Updated PE provided by Santa Clara County. PE authorization request received by D4.								Total:	-190,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1710 HBP	PE			-531,180							-531,180	New!
Local Match				-68,820							-68,820	
Match Rate: 88.53%	5/12/2009 Roland Nimis: Finance letter correction									Total:	-600,000	
1710 HBP	PE			509,048							509,048	New!
Local Match				65,953							65,953	
Match Rate: 88.53%	5/12/2009 Roland Nimis: Finance letter correction									Total:	575,000	
1710 HBP	PE				57,545						57,545	New!
Local Match					7,456						7,456	
Match Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.									Total:	65,000	

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			26,559						26,559
Local Match			3,441						3,441
LSSRP Bond									
Local AC									
Total			30,000						30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1710	HBP	R/W			26,559						26,559	New!
	Local Match				3,441						3,441	
Match Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.									Total:	30,000	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							3,089,697		3,089,697
Local Match							400,303		400,303
LSSRP Bond									
Local AC									
Total							3,490,000		3,490,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1710	HBP	CON				2,346,045					2,346,045
	Local Match					303,955					303,955
Match Rate: 88.53%										Total:	2,650,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1710	HBP	CON				-2,346,045				2,346,045		
	Local Match					-303,955				303,955		
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
1710	HBP	CON					3,089,697			-2,346,045	743,652	New!
	Local Match						400,303			-303,955	96,348	
Match Rate:	88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	840,000	
1710	HBP	CON					-3,089,697	3,089,697				New!
	Local Match						-400,303	400,303				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
1710	HBP	CON						-3,089,697	3,089,697			New!
	Local Match							-400,303	400,303			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5937(124)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		600,000							600,000
R/W									
CON								2,650,000	2,650,000
Total		600,000						2,650,000	3,250,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		531,180						2,346,045	2,877,225
Local Match		68,820						303,955	372,775
LSSRP Bond									
Local AC									
Total		600,000						2,650,000	3,250,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		531,180							531,180
Local Match		68,820							68,820
LSSRP Bond									
Local AC									
Total		600,000							600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1711	HBP	PE	416,091								416,091	
	Local Match		53,909								53,909	
Match Rate:	88.53%									Total:	470,000	
1711	HBP	PE	-416,091	531,180							115,089	New!
	Local Match		-53,909	68,820							14,911	
Match Rate:	88.53%		12/19/2008 Roland Nimis: Updated cost estimate provided by County on 9/17/08. PE authorization received by D4.							Total:	130,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $								2,346,045	2,346,045
Local Match								303,955	303,955
LSSRP Bond									
Local AC									
Total								2,650,000	2,650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1711	HBP	CON				2,346,045					2,346,045
	Local Match					303,955					303,955
Match Rate:	88.53%									Total:	2,650,000
1711	HBP	CON				-2,346,045				2,346,045	
	Local Match					-303,955				303,955	
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	470,000		170,000						640,000
R/W	30,000								30,000
CON						3,490,000			3,490,000
Total	500,000		170,000			3,490,000			4,160,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	442,650		150,501			3,089,697			3,682,848
Local Match	57,350		19,499			400,303			477,152
LSSRP Bond									
Local AC									
Total	500,000		170,000			3,490,000			4,160,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	416,091		150,501						566,592
Local Match	53,909		19,499						73,408
LSSRP Bond									
Local AC									
Total	470,000		170,000						640,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1709	HBP	PE	416,091								416,091	
	Local Match		53,909								53,909	
Match Rate:	88.53%									Total:	470,000	
1709	HBP	PE			150,501						150,501	New!
	Local Match				19,499						19,499	
Match Rate:	88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	170,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:									
Fed $	26,559								26,559
Local Match	3,441								3,441
LSSRP Bond									
Local AC									
Total	30,000								30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1709	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Match Rate:	88.53%									Total:	30,000

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $						3,089,697			3,089,697
Local Match						400,303			400,303
LSSRP Bond									
Local AC									
Total						3,490,000			3,490,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1709	HBP	CON				2,197,863					2,197,863	
	Local Match					284,757					284,757	
Match Rate:	88.53%									Total:	2,482,620	
1709	HBP	CON				-2,197,863				2,197,863		
	Local Match					-284,757				284,757		
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
1709	HBP	CON					3,089,697			-2,197,863	891,834	New!
	Local Match						400,303			-284,757	115,546	
Match Rate:	88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	1,007,380	
1709	HBP	CON					-3,089,697	3,089,697				New!
	Local Match						-400,303	400,303				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0103, BLOOMFIELD ROAD, OVER CARNADERO CREEK, BOLSA RD. Scour Countermeasure

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000	20,000						80,000
R/W									
CON					235,000				235,000
Total		60,000	20,000		235,000				315,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		53,118	17,706		208,046				278,870
Local Match		6,882	2,294		26,955				36,131
LSSRP Bond									
Local AC									
Total		60,000	20,000		235,000				315,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		53,118	17,706						70,824
Local Match		6,882	2,294						9,176
LSSRP Bond									
Local AC									
Total		60,000	20,000						80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3202	HBP	PE	23,460								23,460	
	Local Match		3,040								3,040	
Match Rate:	88.53%									Total:	26,500	
3202	HBP	PE	-23,460	53,118							29,658	New!
	Local Match		-3,040	6,882							3,842	
Match Rate:	88.53%	8/26/2009 Roland Nimis: PE funds for survey, environmental and design.								Total:	33,500	
3202	HBP	PE			17,706						17,706	New!
	Local Match				2,294						2,294	
Match Rate:	88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	20,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					208,046				208,046
Local Match					26,955				26,955
LSSRP Bond									
Local AC									
Total					235,000				235,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3202	HBP	CON				106,236					106,236	
	Local Match					13,764					13,764	
Match Rate:	88.53%									Total:	120,000	
3202	HBP	CON				-106,236				106,236		
	Local Match					-13,764				13,764		
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
3202	HBP	CON			208,046					-106,236	101,810	New!
	Local Match				26,955					-13,764	13,191	
Match Rate:	88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	115,000	
3202	HBP	CON			-208,046	208,046						New!
	Local Match				-26,955	26,955						
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:		
3202	HBP	CON				-208,046	208,046					New!
	Local Match					-26,955	26,955					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: STPLZ-5937(058)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	750,000								750,000
R/W			60,000						60,000
CON							8,130,000		8,130,000
Total	750,000		60,000				8,130,000		8,940,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	600,000		53,118				7,197,489		7,850,607
Local Match	150,000		6,882				621,559		778,441
LSSRP Bond							310,952		310,952
Local AC									
Total	750,000		60,000				8,130,000		8,940,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	600,000								600,000
Local Match	150,000								150,000
LSSRP Bond									
Local AC									
Total	750,000								750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1221	HBP	PE	663,975								663,975
	Local Match		86,025								86,025
Match Rate:	88.53%									Total:	750,000
1221	HBP	PE	600,000								600,000
	Local Match		150,000								150,000
Match Rate:	80.00%		11/29/2007 Eric Bost: Corrects reimbursement rate and shows prior year programming. Prior year local match is actually SHA funds. 11/20/2007 Chien Wu: To reflect PE funds obligated in FFY07/08. PE funds originally programmed in FFY 06/07.							Total:	750,000
1221	HBP	PE	-663,975								-663,975
	Local Match		-86,025								-86,025
Match Rate:	88.53%		11/29/2007 Eric Bost: Delete federal/match funds with wrong reimbursement rate.							Total:	-750,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			53,118						53,118
Local Match			6,882						6,882
LSSRP Bond									
Local AC									
Total			60,000						60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1221	HBP	R/W	53,118								53,118	
	Local Match		6,882								6,882	
Match Rate:	88.53%									Total:	60,000	
1221	HBP	R/W	-53,118		53,118							New!
	Local Match		-6,882		6,882							
Match Rate:	88.53%	12/18/2008 Chien Wu: Update project schedule.								Total:		

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							7,197,489		7,197,489
Local Match							621,559		621,559
LSSRP Bond							310,952		310,952
Local AC									
Total							8,130,000		8,130,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1221	HBP	CON			3,053,400						3,053,400	
	Local Match				395,600						395,600	
Match Rate:	88.53%									Total:	3,449,000	
1221	HBP	CON			-3,053,400		4,797,441				1,744,041	New!
	Local Match				-395,600		621,559				225,959	
Match Rate:	88.53%	10/17/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data. Need Ex. 6D for cost increase.								Total:	1,970,000	
1221	HBP	CON					-4,797,441	4,797,441				New!
	Local Match						-621,559	621,559				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1221	HBP	CON						-4,797,441	4,797,441			New!
	Local Match							-621,559	621,559			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
3103	HBP	CON			2,400,048						2,400,048	
	LSSRP Bond				310,952						310,952	
Match Rate:	88.53%									Total:	2,711,000	
3103	HBP	CON			-2,400,048		2,400,048					New!
	LSSRP Bond				-310,952		310,952					
Match Rate:	88.53%	10/17/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data.								Total:		
3103	HBP	CON					-2,400,048	2,400,048				New!
	LSSRP Bond						-310,952	310,952				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
3103	HBP	CON						-2,400,048	2,400,048			New!
	LSSRP Bond							-310,952	310,952			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0170, MASTEN ROAD, OVER LLAGAS CREEK, 0.5 MI E/O SH 101. Scour Countermeasure

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000	41,000						101,000
R/W									
CON							218,000		218,000
Total		60,000	41,000				218,000		319,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		53,118	36,297				192,995		282,411
Local Match		6,882	4,703				25,005		36,589
LSSRP Bond									
Local AC									
Total		60,000	41,000				218,000		319,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		53,118	36,297						89,415
Local Match		6,882	4,703						11,585
LSSRP Bond									
Local AC									
Total		60,000	41,000						101,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3205	HBP	PE	23,460								23,460	
	Local Match		3,040								3,040	
Match Rate:	88.53%									Total:	26,500	
3205	HBP	PE	-23,460	53,118							29,658	New!
	Local Match		-3,040	6,882							3,842	
Match Rate:	88.53%	8/26/2009 Roland Nimis: PE needed for survey, environmental & design.								Total:	33,500	
3205	HBP	PE			36,297						36,297	New!
	Local Match				4,703						4,703	
Match Rate:	88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	41,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							192,995		192,995
Local Match							25,005		25,005
LSSRP Bond									
Local AC									
Total							218,000		218,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3205	HBP	CON				120,179					120,179	
	Local Match					15,571					15,571	
Match Rate:	88.53%									Total:	135,750	
3205	HBP	CON				-120,179				120,179		
	Local Match					-15,571				15,571		
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
3205	HBP	CON			192,995					-120,179	72,816	New!
	Local Match				25,005					-15,571	9,434	
Match Rate:	88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	82,250	
3205	HBP	CON			-192,995	192,995						New!
	Local Match				-25,005	25,005						
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.								Total:		
3205	HBP	CON				-192,995	192,995					New!
	Local Match					-25,005	25,005					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		
3205	HBP	CON					-192,995	192,995				New!
	Local Match						-25,005	25,005				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
3205	HBP	CON						-192,995	192,995			New!
	Local Match							-25,005	25,005			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Upgrade bridge railings.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			274,000						274,000
R/W									
CON					1,400,000				1,400,000
Total			274,000		1,400,000				1,674,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			242,572		1,239,420				1,481,992
Local Match			31,428		160,580				192,008
LSSRP Bond									
Local AC									
Total			274,000		1,400,000				1,674,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			242,572						242,572
Local Match			31,428						31,428
LSSRP Bond									
Local AC									
Total			274,000						274,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
189	State STP (BR)	PE	242,572								242,572	
	Local Match		31,428								31,428	
Match Rate:	88.53%									Total:	274,000	
189	State STP (BR)	PE	-242,572		242,572							New!
	Local Match		-31,428		31,428							
Match Rate:	88.53%		10/14/2009 Roland Nimis: Funding updated per HBP survey.							Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $					1,239,420				1,239,420
Local Match					160,580				160,580
LSSRP Bond									
Local AC									
Total					1,400,000				1,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
189	State STP (BR)	CON				1,018,095					1,018,095	
	Local Match					131,905					131,905	
Match Rate:	88.53%									Total:	1,150,000	
189	State STP (BR)	CON				-1,018,095				1,018,095		
	Local Match					-131,905				131,905		
Match Rate:	88.53%	12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).								Total:		
189	State STP (BR)	CON					1,239,420			-1,018,095	221,325	New!
	Local Match						160,580			-131,905	28,675	
Match Rate:	88.53%	10/14/2009 Roland Nimis: Funding updated per HBP survey.								Total:	250,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0182, CENTRAL EXPWY, OVER WOLFE ROAD, CENTRAL EXPRESSWAY. Bridge preventive maintenance. No added capacity. Needs scope review and funding updates.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			60,000						60,000
R/W									
CON								240,000	240,000
Total			60,000					240,000	300,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			53,118					212,472	265,590
Local Match			6,882					27,528	34,410
LSSRP Bond									
Local AC									
Total			60,000					240,000	300,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			53,118						53,118
Local Match			6,882						6,882
LSSRP Bond									
Local AC									
Total			60,000						60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3481	HBP	PE			53,118						53,118	New!
	Local Match				6,882						6,882	
Match Rate:	88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	60,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								212,472	212,472
Local Match								27,528	27,528
LSSRP Bond									
Local AC									
Total								240,000	240,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3481	HBP	CON			9						9	New!
	Local Match				1						1	
Match Rate: 88.53%	9/29/2009 Eric Bost: New Project.....									Total:	10	
3481	HBP	CON			-9	212,472					212,463	New!
	Local Match				-1	27,528					27,527	
Match Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.									Total:	239,990	
3481	HBP	CON				-212,472	212,472					New!
	Local Match					-27,528	27,528					
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total:		
3481	HBP	CON					-212,472	212,472				New!
	Local Match						-27,528	27,528				
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:		
3481	HBP	CON						-212,472	212,472			New!
	Local Match							-27,528	27,528			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:		
3481	HBP	CON							-212,472	212,472		New!
	Local Match								-27,528	27,528		
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0198, LAWRENCE EXPWY, OVER SP/UP FRENCH ST SANZENO, 0.25 MI SOUTH KIFER RD. Bridge preventive maintenance. No added capacity. Needs scope review and funding updates.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			100,000						100,000
R/W									
CON								785,000	785,000
Total			100,000					785,000	885,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			88,530					694,961	783,491
Local Match			11,470					90,040	101,510
LSSRP Bond									
Local AC									
Total			100,000					785,000	885,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
Total			100,000						100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3482	HBP	PE			88,530						88,530	New!
	Local Match				11,470						11,470	
Match Rate:	88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	100,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								694,961	694,961
Local Match								90,040	90,040
LSSRP Bond									
Local AC									
Total								785,000	785,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3482	HBP	CON			9						9	New!
	Local Match				1						1	
Match Rate: 88.53%	9/29/2009 Eric Bost: New Project.....									Total:	10	
3482	HBP	CON			-9	694,961					694,952	New!
	Local Match				-1	90,040					90,038	
Match Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.									Total:	784,990	
3482	HBP	CON				-694,961	694,961					New!
	Local Match					-90,040	90,040					
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total:		
3482	HBP	CON					-694,961	694,961				New!
	Local Match						-90,040	90,040				
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:		
3482	HBP	CON						-694,961	694,961			New!
	Local Match							-90,040	90,040			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:		
3482	HBP	CON							-694,961	694,961		New!
	Local Match								-90,040	90,040		
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0346, JUNIPERO SERRA BLD, OVER SAN FRANCISQUITO CREEK, WEST OF ALPINE ROAD. Bridge preventive maintenance. No added capacity. Needs scope review and funding updates.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			60,000						60,000
R/W									
CON								302,000	302,000
Total			60,000					302,000	362,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			53,118					267,361	320,479
Local Match			6,882					34,639	41,521
LSSRP Bond									
Local AC									
Total			60,000					302,000	362,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			53,118						53,118
Local Match			6,882						6,882
LSSRP Bond									
Local AC									
Total			60,000						60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3483	HBP	PE			53,118						53,118	New!
	Local Match				6,882						6,882	
Match Rate:	88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	60,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								267,361	267,361
Local Match								34,639	34,639
LSSRP Bond									
Local AC									
Total								302,000	302,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3483	HBP	CON			9						9	New!
	Local Match				1						1	
Match Rate:	88.53%	9/29/2009 Eric Bost: New Project.....								Total:	10	
3483	HBP	CON			-9	267,361					267,352	New!
	Local Match				-1	34,639					34,638	
Match Rate:	88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	301,990	
3483	HBP	CON				-267,361	267,361					New!
	Local Match					-34,639	34,639					
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.								Total:		
3483	HBP	CON					-267,361	267,361				New!
	Local Match						-34,639	34,639				
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:		
3483	HBP	CON						-267,361	267,361			New!
	Local Match							-34,639	34,639			
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:		
3483	HBP	CON							-267,361	267,361		New!
	Local Match								-34,639	34,639		
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0368, W MIDDLE AVE, OVER W LITTLE LLAGAS CREEK, 0.25 MI W MONTEREY HWY. Bridge preventive maintenance. No added capacity. Needs scope review and funding updates.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			60,000						60,000
R/W									
CON								192,000	192,000
Total			60,000					192,000	252,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			53,118					169,978	223,096
Local Match			6,882					22,022	28,904
LSSRP Bond									
Local AC									
Total			60,000					192,000	252,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			53,118						53,118
Local Match			6,882						6,882
LSSRP Bond									
Local AC									
Total			60,000						60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3473	HBP	PE			53,118						53,118	New!
	Local Match				6,882						6,882	
Match Rate:	88.53%	10/20/2009 Roland Nimis: Funding updated per HBP survey.								Total:	60,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								169,978	169,978
Local Match								22,022	22,022
LSSRP Bond									
Local AC									
Total								192,000	192,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3473	HBP	CON			9						9	New!
	Local Match				1						1	
Match Rate: 88.53%	9/29/2009 Eric Bost: New candidate project.....									Total:	10	
3473	HBP	CON			-9	169,978					169,969	New!
	Local Match				-1	22,022					22,021	
Match Rate: 88.53%	10/20/2009 Roland Nimis: Funding updated per HBP survey.									Total:	191,990	
3473	HBP	CON				-169,978	169,978					New!
	Local Match					-22,022	22,022					
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total:		
3473	HBP	CON					-169,978	169,978				New!
	Local Match						-22,022	22,022				
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:		
3473	HBP	CON						-169,978	169,978			New!
	Local Match							-22,022	22,022			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:		
3473	HBP	CON							-169,978	169,978		New!
	Local Match								-22,022	22,022		
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0377, WATSONVILLE ROAD, OVER W LITTLE LLAGAS CRK, 0.2 MI W MONTEREY HWY. Bridge preventive maintenance. No added capacity. Needs scope review and funding updates.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			60,000						60,000
R/W									
CON						236,000			236,000
Total			60,000			236,000			296,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			53,118			208,931			262,049
Local Match			6,882			27,069			33,951
LSSRP Bond									
Local AC									
Total			60,000			236,000			296,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			53,118						53,118
Local Match			6,882						6,882
LSSRP Bond									
Local AC									
Total			60,000						60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3474	HBP	PE			53,118						53,118	New!
	Local Match				6,882						6,882	
Match Rate:	88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	60,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						208,931			208,931
Local Match						27,069			27,069
LSSRP Bond									
Local AC									
Total						236,000			236,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3474	HBP	CON			9						9	New!
	Local Match				1						1	
Match Rate:	88.53%	9/29/2009 Eric Bost: New candidate project.....								Total:	10	
3474	HBP	CON			-9	208,931					208,922	New!
	Local Match				-1	27,069					27,068	
Match Rate:	88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	235,990	
3474	HBP	CON				-208,931	208,931					New!
	Local Match					-27,069	27,069					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		
3474	HBP	CON					-208,931	208,931				New!
	Local Match						-27,069	27,069				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0501, ALAMITOS RD, OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Scour Countermeasure

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000	24,800						84,800
R/W									
CON						190,000			190,000
Total		60,000	24,800			190,000			274,800

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		53,118	21,955			168,207			243,280
Local Match		6,882	2,845			21,793			31,520
LSSRP Bond									
Local AC									
Total		60,000	24,800			190,000			274,800

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		53,118	21,955						75,073
Local Match		6,882	2,845						9,727
LSSRP Bond									
Local AC									
Total		60,000	24,800						84,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3206	HBP	PE	23,460								23,460	
	Local Match		3,040								3,040	
Match Rate:	88.53%									Total:	26,500	
3206	HBP	PE	-23,460	53,118							29,658	New!
	Local Match		-3,040	6,882							3,842	
Match Rate:	88.53%	8/26/2009 Roland Nimis: PE needed for survey, environmental & design.								Total:	33,500	
3206	HBP	PE			21,955						21,955	New!
	Local Match				2,845						2,845	
Match Rate:	88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	24,800	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						168,207			168,207
Local Match						21,793			21,793
LSSRP Bond									
Local AC									
Total						190,000			190,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3206	HBP	CON				84,104					84,104	
	Local Match					10,897					10,897	
Match Rate:	88.53%									Total:	95,000	
3206	HBP	CON				-84,104				84,104		
	Local Match					-10,897				10,897		
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
3206	HBP	CON			168,207					-84,104	84,104	New!
	Local Match				21,793					-10,897	10,897	
Match Rate:	88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	95,000	
3206	HBP	CON			-168,207	168,207						New!
	Local Match				-21,793	21,793						
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.								Total:		
3206	HBP	CON				-168,207	168,207					New!
	Local Match					-21,793	21,793					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		
3206	HBP	CON					-168,207	168,207				New!
	Local Match						-21,793	21,793				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0513, ARASTRADERO ROAD, OVER LOS TRANCOS CREEK, 0.03 MI E/O ALPINE RD. Upgrade bridge railings.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			277,000						277,000
R/W									
CON					1,400,000				1,400,000
Total			277,000		1,400,000				1,677,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			245,228		1,239,420				1,484,648
Local Match			31,772		160,580				192,352
LSSRP Bond									
Local AC									
Total			277,000		1,400,000				1,677,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			245,228						245,228
Local Match			31,772						31,772
LSSRP Bond									
Local AC									
Total			277,000						277,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
185	State STP (BR)	PE	245,228								245,228	
	Local Match		31,772								31,772	
Match Rate:	88.53%									Total:	277,000	
185	State STP (BR)	PE	-245,228		245,228							New!
	Local Match		-31,772		31,772							
Match Rate:	88.53%		10/14/2009 Roland Nimis: Funding updated per HBP survey.							Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					1,239,420				1,239,420
Local Match					160,580				160,580
LSSRP Bond									
Local AC									
Total					1,400,000				1,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
185	State STP (BR)	CON				1,018,095					1,018,095	
	Local Match					131,905					131,905	
Match Rate:	88.53%									Total:	1,150,000	
185	State STP (BR)	CON				-1,018,095				1,018,095		
	Local Match					-131,905				131,905		
Match Rate:	88.53%	12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).								Total:		
185	State STP (BR)	CON					1,239,420			-1,018,095	221,325	New!
	Local Match						160,580			-131,905	28,675	
Match Rate:	88.53%	10/14/2009 Roland Nimis: Funding updated per HBP survey.								Total:	250,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0518, BOWDEN CT, OVER LLAGAS CREEK, 0.1 MI N WATSONVILLE RD. Scour Countermeasure

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000	41,000						101,000
R/W									
CON						190,000			190,000
Total		60,000	41,000			190,000			291,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		53,118	36,297			168,207			257,622
Local Match		6,882	4,703			21,793			33,378
LSSRP Bond									
Local AC									
Total		60,000	41,000			190,000			291,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		53,118	36,297						89,415
Local Match		6,882	4,703						11,585
LSSRP Bond									
Local AC									
Total		60,000	41,000						101,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3207	HBP	PE	23,460								23,460	
	Local Match		3,040								3,040	
Match Rate:	88.53%									Total:	26,500	
3207	HBP	PE	-23,460	53,118							29,658	New!
	Local Match		-3,040	6,882							3,842	
Match Rate:	88.53%	8/26/2009 Roland Nimis: PE needed for survey, environmental & design.								Total:	33,500	
3207	HBP	PE			36,297						36,297	New!
	Local Match				4,703						4,703	
Match Rate:	88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	41,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						168,207			168,207
Local Match						21,793			21,793
LSSRP Bond									
Local AC									
Total						190,000			190,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3207	HBP	CON				84,104					84,104	
	Local Match					10,897					10,897	
Match Rate:	88.53%									Total:	95,000	
3207	HBP	CON				-84,104				84,104		
	Local Match					-10,897				10,897		
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
3207	HBP	CON			168,207					-84,104	84,104	New!
	Local Match				21,793					-10,897	10,897	
Match Rate:	88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	95,000	
3207	HBP	CON			-168,207	168,207						New!
	Local Match				-21,793	21,793						
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.								Total:		
3207	HBP	CON				-168,207	168,207					New!
	Local Match					-21,793	21,793					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		
3207	HBP	CON					-168,207	168,207				New!
	Local Match						-21,793	21,793				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0523, CENTER AVE, OVER LITTLE LLAGAS CREEK, 0.3 MI SOUTH OF CHURCH ST. Upgrade bridge railings.

Fed Proj: BHLO-5937(096)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	290,000		210,000						500,000
R/W									
CON								1,000,000	1,000,000
Total	290,000		210,000					1,000,000	1,500,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	256,737		185,913					885,300	1,327,950
Local Match	33,263		24,087					114,700	172,050
LSSRP Bond									
Local AC									
Total	290,000		210,000					1,000,000	1,500,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	256,737		185,913						442,650
Local Match	33,263		24,087						57,350
LSSRP Bond									
Local AC									
Total	290,000		210,000						500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
190	HBP	PE	256,737								256,737	
	Local Match		33,263								33,263	
Match Rate:	88.53%									Total:	290,000	
190	HBP	PE			185,913						185,913	New!
	Local Match				24,087						24,087	
Match Rate:	88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	210,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								885,300	885,300
Local Match								114,700	114,700
LSSRP Bond									
Local AC									
Total								1,000,000	1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
190	HBP	CON				841,035					841,035	
	Local Match					108,965					108,965	
Match Rate:	88.53%									Total:	950,000	
190	HBP	CON				-841,035				841,035		
	Local Match					-108,965				108,965		
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
190	HBP	CON			885,300					-841,035	44,265	New!
	Local Match				114,700					-108,965	5,735	
Match Rate:	88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	50,000	
190	HBP	CON			-885,300	885,300						New!
	Local Match				-114,700	114,700						
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.								Total:		
190	HBP	CON				-885,300	885,300					New!
	Local Match					-114,700	114,700					
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.								Total:		
190	HBP	CON					-885,300	885,300				New!
	Local Match						-114,700	114,700				
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:		
190	HBP	CON						-885,300	885,300			New!
	Local Match							-114,700	114,700			
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:		
190	HBP	CON							-885,300	885,300		New!
	Local Match								-114,700	114,700		
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0530, DEL PUERTO RD, OVER BEAUREGUARD CREEK, 2.0 M E OF SAN ANTONIO RD. Scour Countermeasure

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000	24,000						84,000
R/W									
CON								218,000	218,000
Total		60,000	24,000					218,000	302,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		53,118	21,247					192,995	267,361
Local Match		6,882	2,753					25,005	34,639
LSSRP Bond									
Local AC									
Total		60,000	24,000					218,000	302,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		53,118	21,247						74,365
Local Match		6,882	2,753						9,635
LSSRP Bond									
Local AC									
Total		60,000	24,000						84,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3208	HBP	PE	23,460								23,460	
	Local Match		3,040								3,040	
Match Rate:	88.53%									Total:	26,500	
3208	HBP	PE	-23,460	53,118							29,658	New!
	Local Match		-3,040	6,882							3,842	
Match Rate:	88.53%	8/26/2009 Roland Nimis: PE needed for survey, environmental & design.								Total:	33,500	
3208	HBP	PE			21,247						21,247	New!
	Local Match				2,753						2,753	
Match Rate:	88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	24,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								192,995	192,995
Local Match								25,005	25,005
LSSRP Bond									
Local AC									
Total								218,000	218,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3208	HBP	CON				89,637					89,637	
	Local Match					11,613					11,613	
Match Rate:	88.53%									Total:	101,250	
3208	HBP	CON				-89,637				89,637		
	Local Match					-11,613				11,613		
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
3208	HBP	CON			192,995					-89,637	103,359	New!
	Local Match				25,005					-11,613	13,391	
Match Rate:	88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	116,750	
3208	HBP	CON			-192,995	192,995						New!
	Local Match				-25,005	25,005						
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.								Total:		
3208	HBP	CON				-192,995	192,995					New!
	Local Match					-25,005	25,005					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		
3208	HBP	CON					-192,995	192,995				New!
	Local Match						-25,005	25,005				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
3208	HBP	CON						-192,995	192,995			New!
	Local Match							-25,005	25,005			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
3208	HBP	CON							-192,995	192,995		New!
	Local Match								-25,005	25,005		
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0534, FRAZIER LAKE RD, OVER FURLONG CREEK, BLOOMFIELD AVE. Sour Countermeasure

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000	54,000						114,000
R/W									
CON								260,000	260,000
Total		60,000	54,000					260,000	374,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		53,118	47,806					230,178	331,102
Local Match		6,882	6,194					29,822	42,898
LSSRP Bond									
Local AC									
Total		60,000	54,000					260,000	374,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		53,118	47,806						100,924
Local Match		6,882	6,194						13,076
LSSRP Bond									
Local AC									
Total		60,000	54,000						114,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3209	HBP	PE	23,460								23,460	
	Local Match		3,040								3,040	
Match Rate:	88.53%									Total:	26,500	
3209	HBP	PE	-23,460	53,118							29,658	New!
	Local Match		-3,040	6,882							3,842	
Match Rate:	88.53%	8/26/2009 Roland Nimis: PE needed for survey, environmental & design.								Total:	33,500	
3209	HBP	PE			23,903						23,903	New!
	Local Match				3,097						3,097	
Match Rate:	88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	27,000	

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3209	HBP	PE			23,903						23,903	New!
	Local Match				3,097						3,097	
Match Rate:	88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	27,000	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								230,178	230,178
Local Match								29,822	29,822
LSSRP Bond									
Local AC									
Total								260,000	260,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3209	HBP	CON				84,104					84,104	
	Local Match					10,897					10,897	
Match Rate:	88.53%									Total:	95,000	
3209	HBP	CON				-84,104				84,104		
	Local Match					-10,897				10,897		
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
3209	HBP	CON			230,178					-84,104	146,075	New!
	Local Match				29,822					-10,897	18,926	
Match Rate:	88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	165,000	
3209	HBP	CON			-230,178	230,178						New!
	Local Match				-29,822	29,822						
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.								Total:		
3209	HBP	CON				-230,178	230,178					New!
	Local Match					-29,822	29,822					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		
3209	HBP	CON					-230,178	230,178				New!
	Local Match						-29,822	29,822				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
3209	HBP	CON						-230,178	230,178			New!
	Local Match							-29,822	29,822			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3209	HBP	CON							-230,178	230,178		New!
	Local Match								-29,822	29,822		
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0537, GILMAN ROAD, OVER LLAGAS CREEK, HOLSCLAW ROAD. Bridge preventive maintenance. No added capacity. Needs scope review and funding updates.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			60,000						60,000
R/W									
CON								267,000	267,000
Total			60,000					267,000	327,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			53,118					236,375	289,493
Local Match			6,882					30,625	37,507
LSSRP Bond									
Local AC									
Total			60,000					267,000	327,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			53,118						53,118
Local Match			6,882						6,882
LSSRP Bond									
Local AC									
Total			60,000						60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3475	HBP	PE			53,118						53,118	New!
	Local Match				6,882						6,882	
Match Rate:	88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	60,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								236,375	236,375
Local Match								30,625	30,625
LSSRP Bond									
Local AC									
Total								267,000	267,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3475	HBP	CON			9						9	New!
	Local Match				1						1	
Match Rate: 88.53%	9/29/2009 Eric Bost: New candidate project.....									Total:	10	
3475	HBP	CON			-9	236,375					236,366	New!
	Local Match				-1	30,625					30,624	
Match Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.									Total:	266,990	
3475	HBP	CON				-236,375	236,375					New!
	Local Match					-30,625	30,625					
Match Rate: 88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.									Total:		
3475	HBP	CON					-236,375	236,375				New!
	Local Match						-30,625	30,625				
Match Rate: 88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.									Total:		
3475	HBP	CON						-236,375	236,375			New!
	Local Match							-30,625	30,625			
Match Rate: 88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.									Total:		
3475	HBP	CON							-236,375	236,375		New!
	Local Match								-30,625	30,625		
Match Rate: 88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:		

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0538, GILROY HOT SPRG RD, OVER HUNTING HOLLOW CREEK, 0.7 MI N CANADA RD. Scour Countermeasure

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000	22,000						82,000
R/W									
CON								223,000	223,000
Total		60,000	22,000					223,000	305,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		53,118	19,477					197,422	270,017
Local Match		6,882	2,523					25,578	34,984
LSSRP Bond									
Local AC									
Total		60,000	22,000					223,000	305,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		53,118	19,477						72,595
Local Match		6,882	2,523						9,405
LSSRP Bond									
Local AC									
Total		60,000	22,000						82,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3210	HBP	PE	23,460								23,460	
	Local Match		3,040								3,040	
Match Rate:	88.53%									Total:	26,500	
3210	HBP	PE	-23,460	53,118							29,658	New!
	Local Match		-3,040	6,882							3,842	
Match Rate:	88.53%	8/26/2009 Roland Nimis: PE needed for survey, environmental & design.								Total:	33,500	
3210	HBP	PE			19,477						19,477	New!
	Local Match				2,523						2,523	
Match Rate:	88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	22,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								197,422	197,422
Local Match								25,578	25,578
LSSRP Bond									
Local AC									
Total								223,000	223,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3210	HBP	CON				84,104					84,104	
	Local Match					10,897					10,897	
Match Rate:	88.53%									Total:	95,000	
3210	HBP	CON				-84,104				84,104		
	Local Match					-10,897				10,897		
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
3210	HBP	CON			197,422					-84,104	113,318	New!
	Local Match				25,578					-10,897	14,682	
Match Rate:	88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	128,000	
3210	HBP	CON			-197,422	197,422						New!
	Local Match				-25,578	25,578						
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.								Total:		
3210	HBP	CON				-197,422	197,422					New!
	Local Match					-25,578	25,578					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		
3210	HBP	CON					-197,422	197,422				New!
	Local Match						-25,578	25,578				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
3210	HBP	CON						-197,422	197,422			New!
	Local Match							-25,578	25,578			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
3210	HBP	CON							-197,422	197,422		New!
	Local Match								-25,578	25,578		
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0541, HELLYER AVE, OVER COYOTE CREEK, 0.01 MI E PALISADE DR. Scour Countermeasure

Fed Proj: BHLS-5937(148)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000	34,000						94,000
R/W									
CON					210,000				210,000
Total		60,000	34,000		210,000				304,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		53,118	30,100		185,913				269,131
Local Match		6,882	3,900		24,087				34,869
LSSRP Bond									
Local AC									
Total		60,000	34,000		210,000				304,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		53,118	30,100						83,218
Local Match		6,882	3,900						10,782
LSSRP Bond									
Local AC									
Total		60,000	34,000						94,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3211	HBP	PE	23,460								23,460	
	Local Match		3,040								3,040	
Match Rate:	88.53%									Total:	26,500	
3211	HBP	PE	-23,460	53,118							29,658	New!
	Local Match		-3,040	6,882							3,842	
Match Rate:	88.53%	8/26/2009 Roland Nimis: PE needed for survey, environmental & design.								Total:	33,500	
3211	HBP	PE			30,100						30,100	New!
	Local Match				3,900						3,900	
Match Rate:	88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	34,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $					185,913				185,913
Local Match					24,087				24,087
LSSRP Bond									
Local AC									
Total					210,000				210,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3211	HBP	CON				100,703					100,703	
	Local Match					13,047					13,047	
Match Rate:	88.53%									Total:	113,750	
3211	HBP	CON				-100,703				100,703		
	Local Match					-13,047				13,047		
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
3211	HBP	CON			185,913					-100,703	85,210	New!
	Local Match				24,087					-13,047	11,040	
Match Rate:	88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	96,250	
3211	HBP	CON			-185,913	185,913						New!
	Local Match				-24,087	24,087						
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:		
3211	HBP	CON				-185,913	185,913					New!
	Local Match					-24,087	24,087					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0550, LLAGAS AVE, OVER LLAGAS CREEK, 0.6 MI N SAN MARTIN AVE. Scour Countermeasure

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000	24,000						84,000
R/W									
CON								214,000	214,000
Total		60,000	24,000					214,000	298,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		53,118	21,247					189,454	263,819
Local Match		6,882	2,753					24,546	34,181
LSSRP Bond									
Local AC									
Total		60,000	24,000					214,000	298,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		53,118	21,247						74,365
Local Match		6,882	2,753						9,635
LSSRP Bond									
Local AC									
Total		60,000	24,000						84,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3212	HBP	PE	23,460								23,460	
	Local Match		3,040								3,040	
Match Rate:	88.53%									Total:	26,500	
3212	HBP	PE	-23,460	53,118							29,658	New!
	Local Match		-3,040	6,882							3,842	
Match Rate:	88.53%	8/26/2009 Roland Nimis: PE needed for survey, environmental & design.								Total:	33,500	
3212	HBP	PE			21,247						21,247	New!
	Local Match				2,753						2,753	
Match Rate:	88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	24,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								189,454	189,454
Local Match								24,546	24,546
LSSRP Bond									
Local AC									
Total								214,000	214,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3212	HBP	CON				109,335					109,335	
	Local Match					14,165					14,165	
Match Rate:	88.53%									Total:	123,500	
3212	HBP	CON				-109,335				109,335		
	Local Match					-14,165				14,165		
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
3212	HBP	CON			189,454					-109,335	80,120	New!
	Local Match				24,546					-14,165	10,380	
Match Rate:	88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	90,500	
3212	HBP	CON			-189,454	189,454						New!
	Local Match				-24,546	24,546						
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.								Total:		
3212	HBP	CON				-189,454	189,454					New!
	Local Match					-24,546	24,546					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		
3212	HBP	CON					-189,454	189,454				New!
	Local Match						-24,546	24,546				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
3212	HBP	CON						-189,454	189,454			New!
	Local Match							-24,546	24,546			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
3212	HBP	CON							-189,454	189,454		New!
	Local Match								-24,546	24,546		
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0553, MAGDALENA COURT, OVER HALE CREEK, 0.02 MI W/O MAGDALENA AVE. Scour Countermeasure. Scope needs review and need funding amounts.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			82,000						82,000
R/W									
CON								190,010	190,010
Total			82,000					190,010	272,010

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			72,595					168,216	240,810
Local Match			9,405					21,794	31,200
LSSRP Bond									
Local AC									
Total			82,000					190,010	272,010

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			72,595						72,595
Local Match			9,405						9,405
LSSRP Bond									
Local AC									
Total			82,000						82,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3476	HBP	PE			72,595						72,595	New!
	Local Match				9,405						9,405	
Match Rate:	88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	82,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								168,216	168,216
Local Match								21,794	21,794
LSSRP Bond									
Local AC									
Total								190,010	190,010

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3476	HBP	CON			9						9	New!
	Local Match				1						1	
Match Rate: 88.53%	9/29/2009 Eric Bost: New candidate project.....									Total:	10	
3476	HBP	CON			168,207						168,207	New!
	Local Match				21,793						21,793	
Match Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.									Total:	190,000	
3476	HBP	CON			-168,216	168,216						New!
	Local Match				-21,794	21,794						
Match Rate: 88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.									Total:		
3476	HBP	CON				-168,216	168,216					New!
	Local Match					-21,794	21,794					
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total:		
3476	HBP	CON					-168,216	168,216				New!
	Local Match						-21,794	21,794				
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:		
3476	HBP	CON						-168,216	168,216			New!
	Local Match							-21,794	21,794			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:		
3476	HBP	CON							-168,216	168,216		New!
	Local Match								-21,794	21,794		
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0571, STEVENS CYN RD, OVER STEVENS CREEK, 0.5 MI SW/O MT EDEN RD. Scour countermeasure

Fed Proj: BHLO-5937(149)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000	25,000						85,000
R/W									
CON								241,000	241,000
Total		60,000	25,000					241,000	326,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		53,118	22,133					213,357	288,608
Local Match		6,882	2,868					27,643	37,392
LSSRP Bond									
Local AC									
Total		60,000	25,000					241,000	326,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		53,118	22,133						75,251
Local Match		6,882	2,868						9,750
LSSRP Bond									
Local AC									
Total		60,000	25,000						85,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3213	HBP	PE	23,460								23,460	
	Local Match		3,040								3,040	
Match Rate:	88.53%									Total:	26,500	
3213	HBP	PE	-23,460	53,118							29,658	New!
	Local Match		-3,040	6,882							3,842	
Match Rate:	88.53%	8/26/2009 Roland Nimis: PE needed for survey, environmental & design.								Total:	33,500	
3213	HBP	PE			22,133						22,133	New!
	Local Match				2,868						2,868	
Match Rate:	88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	25,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								213,357	213,357
Local Match								27,643	27,643
LSSRP Bond									
Local AC									
Total								241,000	241,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3213	HBP	CON				95,170					95,170	
	Local Match					12,330					12,330	
Match Rate:	88.53%									Total:	107,500	
3213	HBP	CON				-95,170				95,170		
	Local Match					-12,330				12,330		
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
3213	HBP	CON			213,357					-95,170	118,188	New!
	Local Match				27,643					-12,330	15,312	
Match Rate:	88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	133,500	
3213	HBP	CON			-213,357	213,357						New!
	Local Match				-27,643	27,643						
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.								Total:		
3213	HBP	CON				-213,357	213,357					New!
	Local Match					-27,643	27,643					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		
3213	HBP	CON					-213,357	213,357				New!
	Local Match						-27,643	27,643				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
3213	HBP	CON						-213,357	213,357			New!
	Local Match							-27,643	27,643			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
3213	HBP	CON							-213,357	213,357		New!
	Local Match								-27,643	27,643		
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0573, STEVENS CYN RD, OVER STEVENS CREEK, 1.0 MI SW/O MT EDEN RD. Bridge rehabilitation (HBRR)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			250,000						250,000
R/W									
CON								1,370,000	1,370,000
Total			250,000					1,370,000	1,620,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			221,325					1,212,861	1,434,186
Local Match			28,675					157,139	185,814
LSSRP Bond									
Local AC									
Total			250,000					1,370,000	1,620,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			221,325						221,325
Local Match			28,675						28,675
LSSRP Bond									
Local AC									
Total			250,000						250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1334	HBP	PE	221,325								221,325
	Local Match		28,675								28,675
Match Rate:	88.53%									Total:	250,000
1334	HBP	PE	-221,325		221,325						New!
	Local Match		-28,675		28,675						
Match Rate:	88.53%	10/14/2009 Roland Nimis: Funding updated per HBP survey.								Total:	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								1,212,861	1,212,861
Local Match								157,139	157,139
LSSRP Bond									
Local AC									
Total								1,370,000	1,370,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1334	HBP	CON				1,009,242					1,009,242	
	Local Match					130,758					130,758	
Match Rate:	88.53%									Total:	1,140,000	
1334	HBP	CON				-1,009,242				1,009,242		
	Local Match					-130,758				130,758		
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
1334	HBP	CON					1,212,861			-1,009,242	203,619	New!
	Local Match						157,139			-130,758	26,381	
Match Rate:	88.53%	10/14/2009 Roland Nimis: Funding updated per HBP survey.								Total:	230,000	
1334	HBP	CON					-1,212,861	1,212,861				New!
	Local Match						-157,139	157,139				
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:		
1334	HBP	CON						-1,212,861	1,212,861			New!
	Local Match							-157,139	157,139			
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:		
1334	HBP	CON							-1,212,861	1,212,861		New!
	Local Match								-157,139	157,139		
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0574, STEVENS CYN RD, OVER STEVENS CREEK, 2.5 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	340,000		160,000						500,000
R/W	30,000								30,000
CON					2,680,000				2,680,000
Total	370,000		160,000		2,680,000				3,210,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	327,561		141,648		2,372,604				2,841,813
Local Match	42,439		18,352		307,396				368,187
LSSRP Bond									
Local AC									
Total	370,000		160,000		2,680,000				3,210,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	301,002		141,648						442,650
Local Match	38,998		18,352						57,350
LSSRP Bond									
Local AC									
Total	340,000		160,000						500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1378	HBP	PE	274,443								274,443	
	Local Match		35,557								35,557	
Match Rate:	88.53%									Total:	310,000	
1378	HBP	PE	26,559								26,559	
	Local Match		3,441								3,441	
Match Rate:	88.53%	E Bost 10/19/2007: Cost increase will be obligated in 7/8. Updated construction and PE cost submitted by agency following field review.								Total:	30,000	
1378	HBP	PE			141,648						141,648	New!
	Local Match				18,352						18,352	
Match Rate:	88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	160,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	26,559								26,559
Local Match	3,441								3,441
LSSRP Bond									
Local AC									
Total	30,000								30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1378	HBP	R/W	41,609								41,609	
	Local Match		5,391								5,391	
Match Rate:	88.53%									Total:	47,000	
1378	HBP	R/W	-15,050								-15,050	New!
	Local Match		-1,950								-1,950	
Match Rate:	88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	-17,000	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					2,372,604				2,372,604
Local Match					307,396				307,396
LSSRP Bond									
Local AC									
Total					2,680,000				2,680,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1378	HBP	CON				1,549,275					1,549,275	
	Local Match					200,725					200,725	
Match Rate:	88.53%									Total:	1,750,000	
1378	HBP	CON				-1,549,275				1,549,275		
	Local Match					-200,725				200,725		
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
1378	HBP	CON				2,372,604				-1,549,275	823,329	New!
	Local Match					307,396				-200,725	106,671	
Match Rate:	88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	930,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1378	HBP	CON				-2,372,604	2,372,604					New!
	Local Match					-307,396	307,396					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0575, STEVENS CYN RD, OVER STEVENS CREEK, 2.7 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	340,000		160,000						500,000
R/W	30,000								30,000
CON					2,680,000				2,680,000
Total	370,000		160,000		2,680,000				3,210,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	327,561		141,648		2,372,604				2,841,813
Local Match	42,439		18,352		307,396				368,187
LSSRP Bond									
Local AC									
Total	370,000		160,000		2,680,000				3,210,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	301,002		141,648						442,650
Local Match	38,998		18,352						57,350
LSSRP Bond									
Local AC									
Total	340,000		160,000						500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1377	HBP	PE	274,443								274,443	
	Local Match		35,557								35,557	
Match Rate:	88.53%									Total:	310,000	
1377	HBP	PE	26,559								26,559	
	Local Match		3,441								3,441	
Match Rate:	88.53%	Updated construction and PE cost submitted by agency after field review.								Total:	30,000	
1377	HBP	PE			141,648						141,648	New!
	Local Match				18,352						18,352	
Match Rate:	88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	160,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:									
Fed $	26,559								26,559
Local Match	3,441								3,441
LSSRP Bond									
Local AC									
Total	30,000								30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1377	HBP	R/W	41,609								41,609	
	Local Match		5,391								5,391	
Match Rate:	88.53%									Total:	47,000	
1377	HBP	R/W	-15,050								-15,050	New!
	Local Match		-1,950								-1,950	
Match Rate:	88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	-17,000	

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $					2,372,604				2,372,604
Local Match					307,396				307,396
LSSRP Bond									
Local AC									
Total					2,680,000				2,680,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1377	HBP	CON				1,549,275					1,549,275	
	Local Match					200,725					200,725	
Match Rate:	88.53%									Total:	1,750,000	
1377	HBP	CON				-1,549,275				1,549,275		
	Local Match					-200,725				200,725		
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
1377	HBP	CON				2,372,604				-1,549,275	823,329	New!
	Local Match					307,396				-200,725	106,671	
Match Rate:	88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	930,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1377	HBP	CON				-2,372,604	2,372,604					New!
	Local Match					-307,396	307,396					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0580, THOMAS/LUCHESSA RD, OVER CARNADERO CREEK (UVAS), 0.6 MI W MONTEREY RD. Bridge preventive maintenance. No added capacity. Needs scope review and funding updates.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			60,000						60,000
R/W									
CON								340,000	340,000
Total			60,000					340,000	400,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			53,118					301,002	354,120
Local Match			6,882					38,998	45,880
LSSRP Bond									
Local AC									
Total			60,000					340,000	400,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			53,118						53,118
Local Match			6,882						6,882
LSSRP Bond									
Local AC									
Total			60,000						60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3479	HBP	PE			53,118						53,118	New!
	Local Match				6,882						6,882	
										Total:	60,000	

Match Rate: 88.53% 10/19/2009 Roland Nimis: Funding updated per HBP survey.

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								301,002	301,002
Local Match								38,998	38,998
LSSRP Bond									
Local AC									
Total								340,000	340,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3479	HBP	CON			9						9	New!
	Local Match				1						1	
Match Rate: 88.53%	9/29/2009 Eric Bost: New Project.....									Total:	10	
3479	HBP	CON			-9	301,002					300,993	New!
	Local Match				-1	38,998					38,997	
Match Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.									Total:	339,990	
3479	HBP	CON				-301,002	301,002					New!
	Local Match					-38,998	38,998					
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total:		
3479	HBP	CON					-301,002	301,002				New!
	Local Match						-38,998	38,998				
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:		
3479	HBP	CON						-301,002	301,002			New!
	Local Match							-38,998	38,998			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:		
3479	HBP	CON							-301,002	301,002		New!
	Local Match								-38,998	38,998		
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0581, WALNUT AVE, OVER PACHECO CREEK, NEAR SH 101. Scour Countermeasure

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000	42,000						102,000
R/W									
CON								220,000	220,000
Total		60,000	42,000					220,000	322,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		53,118	37,183					194,766	285,067
Local Match		6,882	4,817					25,234	36,933
LSSRP Bond									
Local AC									
Total		60,000	42,000					220,000	322,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		53,118	37,183						90,301
Local Match		6,882	4,817						11,699
LSSRP Bond									
Local AC									
Total		60,000	42,000						102,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3214	HBP	PE	23,460								23,460	
	Local Match		3,040								3,040	
Match Rate:	88.53%									Total:	26,500	
3214	HBP	PE	-23,460	53,118							29,658	New!
	Local Match		-3,040	6,882							3,842	
Match Rate:	88.53%	8/26/2009 Roland Nimis: PE needed for survey, environmental & design.								Total:	33,500	
3214	HBP	PE			37,183						37,183	New!
	Local Match				4,817						4,817	
Match Rate:	88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	42,000	

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

3214 Select Fed PE — New!
Local Match
Match Rate: 88.53% 10/19/2009 Roland Nimis: Total:

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								194,766	194,766
Local Match								25,234	25,234
LSSRP Bond									
Local AC									
Total								220,000	220,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3214	HBP	CON				109,556					109,556	
	Local Match					14,194					14,194	
Match Rate: 88.53%										Total:	123,750	
3214	HBP	CON				-109,556				109,556		
	Local Match					-14,194				14,194		
Match Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
3214	HBP	CON			194,766					-109,556	85,210	New!
	Local Match				25,234					-14,194	11,040	
Match Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	96,250	
3214	HBP	CON			-194,766	194,766						New!
	Local Match				-25,234	25,234						
Match Rate: 88.53%		10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.								Total:		
3214	HBP	CON				-194,766	194,766					New!
	Local Match					-25,234	25,234					
Match Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		
3214	HBP	CON					-194,766	194,766				New!
	Local Match						-25,234	25,234				
Match Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
3214	HBP	CON						-194,766	194,766			New!
	Local Match							-25,234	25,234			
Match Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3214	HBP	CON							-194,766	194,766		New!
	Local Match								-25,234	25,234		
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

Federally mandated Inspection Program. Santa Clara County Inspection of local agency owned bridges in Santa Clara County (state pays match)

Fed Proj: BRNBISL-5937(097)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	361,900		467,000	600,000					1,428,900
R/W									
CON									
Total	361,900		467,000	600,000					1,428,900

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	320,390		413,435	531,180					1,265,005
Local Match	41,510		53,565	68,820					163,895
LSSRP Bond									
Local AC									
Total	361,900		467,000	600,000					1,428,900

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	320,390		413,435	531,180					1,265,005
Local Match	41,510		53,565	68,820					163,895
LSSRP Bond									
Local AC									
Total	361,900		467,000	600,000					1,428,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3155	HBP	PE	320,390	354,120							674,510	
	Local Match		41,510	45,880							87,390	
Match Rate:	88.53%									Total:	761,900	
3155	HBP	PE		59,315		531,180					590,495	New!
	Local Match			7,685		68,820					76,505	
Match Rate:	88.53%	7/15/2008 Shannon Mlcoch: funds added for new 2yr inspection cycle								Total:	667,000	
3155	HBP	PE		-413,435	413,435							New!
	Local Match			-53,565	53,565							
Match Rate:	88.53%	9/21/2009 Roland Nimis: PE funds moved from FFY 2008/9 to 2009/10.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

PM00039, Bridge Preventive Maintenance Program, various locations within Santa Clara County. See Caltrans Local Assistance HBP website for backup list of bridges. Need BPMP and funding amounts.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			75,000						75,000
R/W									
CON								10	10
Total			75,000					10	75,010

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			66,398					9	66,406
Local Match			8,603					1	8,604
LSSRP Bond									
Local AC									
Total			75,000					10	75,010

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			66,398						66,398
Local Match			8,603						8,603
LSSRP Bond									
Local AC									
Total			75,000						75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3458	HBP	PE			66,398						66,398	New!
	Local Match				8,603						8,603	
Match Rate:	88.53%	10/20/2009 Roland Nimis: Funding updated per HBP survey.								Total:	75,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								9	9
Local Match								1	1
LSSRP Bond									
Local AC									
Total								10	10

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3458	HBP	CON			9						9	New!
	Local Match				1						1	
Match Rate:	88.53%	6/8/2009 Eric Bost: new project.....								Total:	10	
3458	HBP	CON			-9	9						New!
	Local Match				-1	1						
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:		
3458	HBP	CON				-9	9					New!
	Local Match					-1	1					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		
3458	HBP	CON					-9	9				New!
	Local Match						-1	1				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
3458	HBP	CON						-9	9			New!
	Local Match							-1	1			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
3458	HBP	CON							-9	9		New!
	Local Match								-1	1		
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0576, STEVENS CYN RD, OVER STEVENS CREEK, 2.9 MI S/O MT EDEN RD. (see 37C0577) Replace existing bridge with PC PS T-beam bridge, MBGR, approach work.

Fed Proj: BRLO-5937(046)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	251,000	129,000	30,000						410,000
R/W	30,000								30,000
CON		1,786,100	203,900						1,990,000
Total	281,000	1,915,100	233,900						2,430,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	248,769	1,684,434	207,072						2,140,275
Local Match	32,231	230,666	26,828						289,725
LSSRP Bond									
Local AC									
Total	281,000	1,915,100	233,900						2,430,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	222,210	103,200	26,559						351,969
Local Match	28,790	25,800	3,441						58,031
LSSRP Bond									
Local AC									
Total	251,000	129,000	30,000						410,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
830	HBP	PE	501,080								501,080	
	Local Match		64,920								64,920	
Match Rate:	88.53%									Total:	566,000	
830	HBP	PE	-278,870	336,414							57,545	New!
	Local Match		-36,131	43,586							7,456	
Match Rate:	88.53%	1/30/2009 Roland Nimis: Data from LA ODIS. Information provided by Local Agency, project ready to advertise.								Total:	65,000	
830	HBP	PE		-336,414							-336,414	New!
	Local Match			-43,586							-43,586	
Match Rate:	88.53%	3/2/2009 Roland Nimis: Correction based on Exhibit 6D.								Total:	-380,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
830	HBP	PE		103,200							103,200	New!
	Local Match			25,800							25,800	
Match Rate:	80.00%	3/2/2009 Roland Nimis: Correction based on Exhibit 6D								Total:	129,000	
830	HBP	PE			26,559						26,559	New!
	Local Match				3,441						3,441	
Match Rate:	88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	30,000	

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	26,559								26,559
Local Match	3,441								3,441
LSSRP Bond									
Local AC									
Total	30,000								30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
830	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Match Rate:	88.53%									Total:	30,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		1,581,234	180,513						1,761,747
Local Match		204,866	23,387						228,253
LSSRP Bond									
Local AC									
Total		1,786,100	203,900						1,990,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
830	HBP	CON				1,615,584					1,615,584	
	Local Match					209,316					209,316	
Match Rate:	88.53%									Total:	1,824,900	
830	HBP	CON				-1,615,584				1,615,584		
	Local Match					-209,316				209,316		
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
830	HBP	CON		1,581,234						-1,615,584	-34,350	New!
	Local Match			204,866						-209,316	-4,450	
Match Rate:	88.53%	1/29/2009 Roland Nimis: Project ready to advertise, District has PS&E package.								Total:	-38,800	
830	HBP	CON			180,513						180,513	New!
	Local Match				23,387						23,387	
Match Rate:	88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	203,900	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0577, STEVENS CYN RD, OVER STEVENS CREEK, 3.2 MI S/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5937(047)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	221,000	159,000	30,000						410,000
R/W	30,000								30,000
CON		1,870,800	229,200						2,100,000
Total	251,000	2,029,800	259,200						2,540,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	222,210	1,783,419	229,470						2,235,099
Local Match	28,790	246,381	29,730						304,901
LSSRP Bond									
Local AC									
Total	251,000	2,029,800	259,200						2,540,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	195,651	127,200	26,559						349,410
Local Match	25,349	31,800	3,441						60,590
LSSRP Bond									
Local AC									
Total	221,000	159,000	30,000						410,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
831	HBP	PE	474,521								474,521	
	Local Match		61,479								61,479	
Match Rate:	88.53%									Total:	536,000	
831	HBP	PE	-278,870	336,414							57,545	New!
	Local Match		-36,131	43,586							7,456	
Match Rate:	88.53%	2/24/2009 Roland Nimis: Additional PE incurred to complete design.								Total:	65,000	
831	HBP	PE		-336,414							-336,414	New!
	Local Match			-43,586							-43,586	
Match Rate:	88.53%	3/2/2009 Roland Nimis: Funding correction based on Exhibit 6D								Total:	-380,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
831	HBP	PE		127,200							127,200	New!
	Local Match			31,800							31,800	
Match Rate:	80.00%	3/2/2009 Roland Nimis: Funding correction based on Exhibit 6D.								Total:	159,000	
831	HBP	PE			26,559						26,559	New!
	Local Match				3,441						3,441	
Match Rate:	88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	30,000	

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	26,559								26,559
Local Match	3,441								3,441
LSSRP Bond									
Local AC									
Total	30,000								30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
831	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Match Rate:	88.53%									Total:	30,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		1,656,219	202,911						1,859,130
Local Match		214,581	26,289						240,870
LSSRP Bond									
Local AC									
Total		1,870,800	229,200						2,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
831	HBP	CON				1,615,584					1,615,584	
	Local Match					209,316					209,316	
Match Rate:	88.53%									Total:	1,824,900	
831	HBP	CON				-1,615,584				1,615,584		
	Local Match					-209,316				209,316		
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
831	HBP	CON		1,656,219							1,656,219	New!
	Local Match			214,581							214,581	
Match Rate:	88.53%	2/24/2009 Roland Nimis: PS&E package received and project is ready to advertise. Project has construction window.								Total:	1,870,800	
831	HBP	CON			202,911					-1,615,584	-1,412,673	New!
	Local Match				26,289					-209,316	-183,027	
Match Rate:	88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	-1,595,700	

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Saratoga

BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.

Fed Proj: BRLS-5332(004)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	627,000								627,000
R/W			200,000						200,000
CON						1,745,001			1,745,001
Total	627,000		200,000			1,745,001			2,572,001

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	555,083		177,060			1,544,849			2,276,992
Local Match	71,917		22,940			200,152			295,009
LSSRP Bond									
Local AC									
Total	627,000		200,000			1,745,001			2,572,001

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	555,083								555,083
Local Match	71,917								71,917
LSSRP Bond									
Local AC									
Total	627,000								627,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
932	HBP	PE	555,083								555,083
	Local Match		71,917								71,917
Match Rate:	88.53%									Total:	627,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			177,060						177,060
Local Match			22,940						22,940
LSSRP Bond									
Local AC									
Total			200,000						200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
932	HBP	R/W		177,060							177,060	
	Local Match			22,940							22,940	
Match Rate:	88.53%									Total:	200,000	
932	HBP	R/W		-177,060	177,060							New!
	Local Match			-22,940	22,940							
Match Rate:	88.53%	5/13/2009 Roland Nimis: Environmental clearance will delay R/W phase.								Total:		

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						1,544,849			1,544,849
Local Match						200,152			200,152
LSSRP Bond									
Local AC									
Total						1,745,001			1,745,001

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
932	HBP	CON				1,544,849					1,544,849	
	Local Match					200,152					200,152	
Match Rate:	88.53%									Total:	1,745,000	
932	HBP	CON				-1,544,849				1,544,849		
	Local Match					-200,152				200,152		
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
932	HBP	CON				1,544,849				-1,544,849		New!
	Local Match					200,152				-200,152		
Match Rate:	88.53%	10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
932	HBP	CON				-1,544,849	1,544,849					New!
	Local Match					-200,152	200,152					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		
932	HBP	CON					-1,544,849	1,544,849				New!
	Local Match						-200,152	200,152				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
933	HBP	CON				1					1	
	Local Match					0					0	
Match Rate:	88.53%									Total:	1	
933	HBP	CON				-1				1		
	Local Match					-0				0		
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
933	HBP	CON				1				-1		New!
	Local Match					0				-0		
Match Rate:	88.53%	10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:		
933	HBP	CON				-1	1					New!
	Local Match					-0	0					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		
933	HBP	CON					-1	1				New!
	Local Match						-0	0				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Saratoga

BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	105,000								105,000
R/W				10,000					10,000
CON							435,000		435,000
Total	105,000			10,000			435,000		550,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	92,957			8,853			385,106		486,915
Local Match	12,044			1,147			49,895		63,085
LSSRP Bond									
Local AC									
Total	105,000			10,000			435,000		550,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	92,957								92,957
Local Match	12,044								12,044
LSSRP Bond									
Local AC									
Total	105,000								105,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1793	HBP	PE	92,957								92,957
	Local Match		12,044								12,044
Match Rate:	88.53%									Total:	105,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				8,853					8,853
Local Match				1,147					1,147
LSSRP Bond									
Local AC									
Total				10,000					10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1793	HBP	R/W		8,853							8,853	
	Local Match			1,147							1,147	
Match Rate:	88.53%									Total:	10,000	
1793	HBP	R/W		-8,853						8,853		New!
	Local Match			-1,147						1,147		
Match Rate:	88.53%	5/13/2009 Roland Nimis: Environmental clearance still has a long ways to go.								Total:		
1793	HBP	R/W				8,853				-8,853		New!
	Local Match					1,147				-1,147		
Match Rate:	88.53%	10/15/2009 Chien Wu: RW funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:		

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							385,106		385,106
Local Match							49,895		49,895
LSSRP Bond									
Local AC									
Total							435,000		435,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1793	HBP	CON				385,106					385,106
	Local Match					49,895					49,895
Match Rate:	88.53%									Total:	435,000
1793	HBP	CON				-385,106				385,106	
	Local Match					-49,895				49,895	
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1793	HBP	CON					385,106			-385,106		New!
	Local Match						49,895			-49,895		
Match Rate:	88.53%	10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:		
1793	HBP	CON					-385,106	385,106				New!
	Local Match						-49,895	49,895				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
1793	HBP	CON						-385,106	385,106			New!
	Local Match							-49,895	49,895			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Sunnyvale

BRIDGE NO. 37C0254, MTN VIEW-ALVISO RD, OVER CALABAZAS CREEK, NEAR HWY 237. Replace 2 lane bridge with 2 lane bridge.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			550,000						550,000
R/W									
CON								2,906,000	2,906,000
Total			550,000					2,906,000	3,456,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			486,915					2,572,682	3,059,597
Local Match			63,085					333,318	396,403
LSSRP Bond									
Local AC									
Total			550,000					2,906,000	3,456,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			486,915						486,915
Local Match			63,085						63,085
LSSRP Bond									
Local AC									
Total			550,000						550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3215	HBP	PE	486,915								486,915	
	Local Match		63,085								63,085	
Match Rate:	88.53%									Total:	550,000	
3215	HBP	PE	-486,915			486,915						
	Local Match		-63,085			63,085						
Match Rate:	88.53%	Update project schedule as of July 9, 07.								Total:		
3215	HBP	PE			486,915	-486,915						New!
	Local Match				63,085	-63,085						
Match Rate:	88.53%	10/12/2009 Chien Wu: PE funds moved from FFY 10/11 to 9/10. As requested in October 2009 Survey.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $								2,572,682	2,572,682
Local Match								333,318	333,318
LSSRP Bond									
Local AC									
Total								2,906,000	2,906,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3215	HBP	CON				2,572,682					2,572,682
	Local Match					333,318					333,318
Match Rate:	88.53%									Total:	2,906,000
3215	HBP	CON				-2,572,682	2,572,682				
	Local Match					-333,318	333,318				
Match Rate:	88.53%	Update project schedule as of July 9, 07.								Total:	
3215	HBP	CON					-2,572,682			2,572,682	
	Local Match						-333,318			333,318	
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Sunnyvale

BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN,UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			1,081,000						1,081,000
R/W				50,000					50,000
CON								6,054,000	6,054,000
Total			1,081,000	50,000				6,054,000	7,185,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			957,009	44,265				5,359,606	6,360,881
Local Match			123,991	5,735				694,394	824,120
LSSRP Bond									
Local AC									
Total			1,081,000	50,000				6,054,000	7,185,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			957,009						957,009
Local Match			123,991						123,991
LSSRP Bond									
Local AC									
Total			1,081,000						1,081,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3262	HBP	PE			957,009						957,009	New!
	Local Match				123,991						123,991	
										Total:	1,081,000	

Match Rate: 88.53% 10/23/2009 Eric Bost: New HBP application received.

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:									
Fed $				44,265					44,265
Local Match				5,735					5,735
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3262	HBP	R/W				44,265					44,265	New!
	Local Match					5,735					5,735	
Match Rate:	88.53%	10/23/2009 Eric Bost: New HBP application received.								Total:	50,000	

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $								5,359,606	5,359,606
Local Match								694,394	694,394
LSSRP Bond									
Local AC									
Total								6,054,000	6,054,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3262	HBP	CON					5,359,606				5,359,606	New!
	Local Match						694,394				694,394	
Match Rate:	88.53%	10/23/2009 Eric Bost: New HBP application received.								Total:	6,054,000	
3262	HBP	CON					-5,359,606	5,359,606				New!
	Local Match						-694,394	694,394				
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:		
3262	HBP	CON						-5,359,606	5,359,606			New!
	Local Match							-694,394	694,394			
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:		
3262	HBP	CON							-5,359,606	5,359,606		New!
	Local Match								-694,394	694,394		
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Solano County

BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity.

Fed Proj: BRLS-5923(059)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	256,000		644,000						900,000
R/W								100,000	100,000
CON								6,372,000	6,372,000
Total	256,000		644,000					6,472,000	7,372,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	226,637		570,133					5,729,662	6,526,432
Local Match	29,363		73,867					742,338	845,568
LSSRP Bond									
Local AC									
Total	256,000		644,000					6,472,000	7,372,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	226,637		570,133						796,770
Local Match	29,363		73,867						103,230
LSSRP Bond									
Local AC									
Total	256,000		644,000						900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1498	HBP	PE	442,650								442,650	
	Local Match		57,350								57,350	
Match Rate:	88.53%									Total:	500,000	
1498	HBP	PE	-216,013		570,133						354,120	New!
	Local Match		-27,987		73,867						45,880	
Match Rate:	88.53%	10/15/2009 Chien Wu: Update per HBP Survey 2009.								Total:	400,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:									
Fed $								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1498	HBP	R/W					88,530				88,530	
	Local Match						11,470				11,470	
Match Rate:	88.53%									Total:	100,000	
1498	HBP	R/W					-88,530			88,530		New!
	Local Match						-11,470			11,470		
Match Rate:	88.53%	10/15/2009 Chien Wu: RW funds moved from FFY 11/12 to Beyond. As requested in October 2009 Survey.								Total:		

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $								5,641,132	5,641,132
Local Match								730,868	730,868
LSSRP Bond									
Local AC									
Total								6,372,000	6,372,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1498	HBP	CON					4,426,500				4,426,500	
	Local Match						573,500				573,500	
Match Rate:	88.53%									Total:	5,000,000	
1498	HBP	CON					-4,426,500			4,426,500		
	Local Match						-573,500			573,500		
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
1498	HBP	CON								1,214,632	1,214,632	New!
	Local Match									157,368	157,368	
Match Rate:	88.53%	10/15/2009 Chien Wu: Update per HBP Survey 2009								Total:	1,372,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Solano County

BRIDGE NO. 23C0096, PLEASANTS VALLEY R, OVER MILLER CANYON CREEK, 7.0 MI N FOOTHILL DR. Rehabilitate existing very narrow 2 lane bridge. Restripe to 1 lane. Construct new 1 lane bridge. No added lane capacity.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			500,000						500,000
R/W								150,000	150,000
CON								2,750,000	2,750,000
Total			500,000					2,900,000	3,400,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			442,650					2,567,370	3,010,020
Local Match			57,350					332,630	389,980
LSSRP Bond									
Local AC									
Total			500,000					2,900,000	3,400,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			442,650						442,650
Local Match			57,350						57,350
LSSRP Bond									
Local AC									
Total			500,000						500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3438	HBP	PE		442,650							442,650	New!
	Local Match			57,350							57,350	
Match Rate:	88.53%	11/14/2008 Eric Bost: Accepted new candidate project into the program.								Total:	500,000	
3438	HBP	PE		-442,650	442,650							New!
	Local Match			-57,350	57,350							
Match Rate:	88.53%	10/15/2009 Chien Wu: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:									
Fed $								132,795	132,795
Local Match								17,205	17,205
LSSRP Bond									
Local AC									
Total								150,000	150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3438	HBP	R/W					132,795				132,795	New!
	Local Match						17,205				17,205	
Match Rate:	88.53%	11/14/2008 Eric Bost: Accepted new candidate project into the program.								Total:	150,000	
3438	HBP	R/W					-132,795			132,795		New!
	Local Match						-17,205			17,205		
Match Rate:	88.53%	10/15/2009 Chien Wu: RW funds moved from FFY 11/12 to Beyond. As requested in October 2009 Survey.								Total:		

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $								2,434,575	2,434,575
Local Match								315,425	315,425
LSSRP Bond									
Local AC									
Total								2,750,000	2,750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3438	HBP	CON								2,434,575	2,434,575	New!
	Local Match									315,425	315,425	
Match Rate:	88.53%	11/14/2008 Eric Bost: Accepted new candidate project into the program.								Total:	2,750,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Solano County

BRIDGE NO. 23C0182, GORDON VALLEY RD, OVER GORDON CREEK #2, 2.02 MI N MANKAS CORNR RD. replace 2 lane bridge with new 2 lane bridge

Fed Proj: BRLS-5923(080)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	230,000								230,000
R/W					80,000				80,000
CON								1,170,000	1,170,000
Total	230,000				80,000			1,170,000	1,480,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	203,619				70,824			1,035,801	1,310,244
Local Match	26,381				9,176			134,199	169,756
LSSRP Bond									
Local AC									
Total	230,000				80,000			1,170,000	1,480,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	203,619								203,619
Local Match	26,381								26,381
LSSRP Bond									
Local AC									
Total	230,000								230,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3306	HBP	PE		203,619							203,619
	Local Match			26,381							26,381
Match Rate:	88.53%	revised project schedule per county's request in email of 6/29/07. Revised again into 8/9 due to FTIP capacity problems in 7/8. PE funds may be EPSP'd in 7/8.								Total:	230,000
3306	HBP	PE	203,619	-203,619							New!
	Local Match		26,381	-26,381							
Match Rate:	88.53%	5/14/2009 Chien Wu: Revised to show obligated funds in FFY 07/08.								Total:	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					70,824				70,824
Local Match					9,176				9,176
LSSRP Bond									
Local AC									
Total					80,000				80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3306	HBP	R/W					70,824				70,824	
	Local Match						9,176				9,176	
Match Rate:	88.53%	revised project schedule per county's request in email of 6/29/07.								Total:	80,000	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								1,035,801	1,035,801
Local Match								134,199	134,199
LSSRP Bond									
Local AC									
Total								1,170,000	1,170,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3306	HBP	CON								1,035,801	1,035,801	
	Local Match									134,199	134,199	
Match Rate:	88.53%	revised project schedule per county's request in email of 6/29/07.								Total:	1,170,000	
3306	HBP	CON						1,035,801		-1,035,801		New!
	Local Match							134,199		-134,199		
Match Rate:	88.53%	10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:		
3306	HBP	CON						-1,035,801	1,035,801			New!
	Local Match							-134,199	134,199			
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:		
3306	HBP	CON							-1,035,801	1,035,801		New!
	Local Match								-134,199	134,199		
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Solano County

BRIDGE NO. 23C0184, GRIZZLY ISLAND RD, OVER HILL SLOUGH, 1.3 MI S RTE 12. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5923(021)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	605,000								605,000
R/W	30,000								30,000
CON		4,500,000							4,500,000
Total	635,000	4,500,000							5,135,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	562,166	3,983,850							4,546,016
Local Match	72,835	516,150							588,985
LSSRP Bond									
Local AC									
Total	635,000	4,500,000							5,135,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	535,607								535,607
Local Match	69,394								69,394
LSSRP Bond									
Local AC									
Total	605,000								605,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
688	HBP	PE	438,224								438,224	
	Local Match		56,777								56,777	
Match Rate:	88.53%									Total:	495,000	
688	HBP	PE	92,957								92,957	
	Local Match		12,044								12,044	
Match Rate:	88.53%	post programming adjustment due to cost increase.								Total:	105,000	
688	HBP	PE	4,427								4,427	New!
	Local Match		574								574	
Match Rate:	88.53%	10/15/2009 Chien Wu: Update per HBP Survey 2009.								Total:	5,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:									
Fed $	26,559								26,559
Local Match	3,441								3,441
LSSRP Bond									
Local AC									
Total	30,000								30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
688	HBP	R/W	70,824								70,824	
	Local Match		9,176								9,176	
Match Rate:	88.53%									Total:	80,000	
688	HBP	R/W	-44,265								-44,265	New!
	Local Match		-5,735								-5,735	
Match Rate:	88.53%	10/15/2009 Chien Wu: Update per HBP Survey 2009.								Total:	-50,000	

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $		3,983,850							3,983,850
Local Match		516,150							516,150
LSSRP Bond									
Local AC									
Total		4,500,000							4,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
688	HBP	CON				4,426,500					4,426,500	
	Local Match					573,500					573,500	
Match Rate:	88.53%									Total:	5,000,000	
688	HBP	CON				-4,426,500				4,426,500		
	Local Match					-573,500				573,500		
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
688	HBP	CON		3,983,850						-4,426,500	-442,650	New!
	Local Match			516,150						-573,500	-57,350	
Match Rate:	88.53%	9/4/2008 Chien Wu: project is ready to advertise. Move CON funds from beyond year to FFY 08/09.								Total:	-500,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Solano County

BRIDGE NO. 23C0185, ROBINSON ROAD, OVER THE BIG DITCH, 2.0 MI NW FLANNERY RD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLO-5923(070)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	139,000			100,000					239,000
R/W					60,000				60,000
CON								777,000	777,000
Total	139,000			100,000	60,000			777,000	1,076,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	123,057			88,530	53,118			687,878	952,583
Local Match	15,943			11,470	6,882			89,122	123,417
LSSRP Bond									
Local AC									
Total	139,000			100,000	60,000			777,000	1,076,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	123,057			88,530					211,587
Local Match	15,943			11,470					27,413
LSSRP Bond									
Local AC									
Total	139,000			100,000					239,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3176	HBP	PE	123,057								123,057	
	Local Match		15,943								15,943	
Match Rate:	88.53%									Total:	139,000	
3176	HBP	PE				88,530					88,530	New!
	Local Match					11,470					11,470	
Match Rate:	88.53%	10/15/2009 Chien Wu: Update HBP Survey 2009.								Total:	100,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:									
Fed $					53,118				53,118
Local Match					6,882				6,882
LSSRP Bond									
Local AC									
Total					60,000				60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3176	HBP	R/W		53,118							53,118	
	Local Match			6,882							6,882	
Match Rate:	88.53%									Total:	60,000	
3176	HBP	R/W		-53,118			53,118					New!
	Local Match			-6,882			6,882					
Match Rate:	88.53%	10/15/2009 Chien Wu: Update per HBP Survey 2009.								Total:		

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $								687,878	687,878
Local Match								89,122	89,122
LSSRP Bond									
Local AC									
Total								777,000	777,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3176	HBP	CON				687,878					687,878	
	Local Match					89,122					89,122	
Match Rate:	88.53%									Total:	777,000	
3176	HBP	CON				-687,878				687,878		
	Local Match					-89,122				89,122		
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
3176	HBP	CON						687,878		-687,878		New!
	Local Match							89,122		-89,122		
Match Rate:	88.53%	10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3176	HBP	CON						-687,878	687,878			New!
	Local Match							-89,122	89,122			
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:		
3176	HBP	CON							-687,878	687,878		New!
	Local Match								-89,122	89,122		
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Solano County

BRIDGE NO. 23C0243, WINTERS ROAD, OVER PUTAH CREEK, JUST SOUTH OF S.H. 128.

Fed Proj: BRLO-5923(067)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,020,000								1,020,000
R/W				200,000					200,000
CON								4,158,000	4,158,000
Total	1,020,000			200,000				4,158,000	5,378,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	903,006			177,060				3,681,077	4,761,143
Local Match	116,994			22,940				476,923	616,857
LSSRP Bond									
Local AC									
Total	1,020,000			200,000				4,158,000	5,378,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	903,006								903,006
Local Match	116,994								116,994
LSSRP Bond									
Local AC									
Total	1,020,000								1,020,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1558	HBP	PE	903,006								903,006
	Local Match		116,994								116,994
Match Rate:	88.53%									Total:	1,020,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				177,060					177,060
Local Match				22,940					22,940
LSSRP Bond									
Local AC									
Total				200,000					200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1558	HBP	R/W			177,060						177,060
	Local Match				22,940						22,940
Match Rate:	88.53%									Total:	200,000
1558	HBP	R/W			-177,060	177,060					
	Local Match				-22,940	22,940					
Match Rate:	88.53%	10/15/2009 Chien Wu: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								3,681,077	3,681,077
Local Match								476,923	476,923
LSSRP Bond									
Local AC									
Total								4,158,000	4,158,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1558	HBP	CON				3,681,077					3,681,077
	Local Match					476,923					476,923
Match Rate:	88.53%									Total:	4,158,000
1558	HBP	CON				-3,681,077				3,681,077	
	Local Match					-476,923				476,923	
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1558	HBP	CON					3,681,077			-3,681,077	
	Local Match						476,923			-476,923	
Match Rate:	88.53%	10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	

New!

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1558	HBP	CON					-3,681,077	3,681,077				New!
	Local Match						-476,923	476,923				
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:		
1558	HBP	CON						-3,681,077	3,681,077			New!
	Local Match							-476,923	476,923			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
1558	HBP	CON							-3,681,077	3,681,077		New!
	Local Match								-476,923	476,923		
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Vallejo

BRIDGE NO. 23C0152, SACRAMENTO ST, OVER US NAVY RR, BTWN ILLINOIS FARRAGUT ST. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5030(011)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				800,000					800,000
R/W				50,000					50,000
CON						9,574,000			9,574,000
Total				850,000		9,574,000			10,424,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				684,265		8,475,862			9,160,127
Local Match				160,000					160,000
LSSRP Bond				5,735		1,098,138			1,103,873
Local AC									
Total				850,000		9,574,000			10,424,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				640,000					640,000
Local Match				160,000					160,000
LSSRP Bond									
Local AC									
Total				800,000					800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2041	HBP	PE				640,000					640,000	New!
	Local Match					160,000					160,000	
Match Rate:	80.00%	10/13/2009 Wesley Zinke: Adding PE per October 2009 Survey response.								Total:	800,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				44,265					44,265
Local Match									
LSSRP Bond				5,735					5,735
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2041	HBP	R/W				44,265					44,265	New!
	LSSRP Bond					5,735					5,735	
Match Rate:	88.53%	10/13/2009 Wesley Zinke: Adding R/W per October 2009 Survey response.								Total:	50,000	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						8,475,862			8,475,862
Local Match									
LSSRP Bond						1,098,138			1,098,138
Local AC									
Total						9,574,000			9,574,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2041	HBP	CON				95,612					95,612	
	LSSRP Bond					12,388					12,388	
Match Rate:	88.53%									Total:	108,000	
2041	HBP	CON				-95,612	95,612					
	LSSRP Bond					-12,388	12,388					
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2041	HBP	CON			8,475,862		-95,612				8,380,250	New!
	LSSRP Bond				1,098,138		-12,388				1,085,750	
Match Rate:	88.53%	10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data. Need Ex 6D/A to justify cost/scope change.								Total:	9,466,000	
2041	HBP	CON			-8,475,862		8,475,862					New!
	LSSRP Bond				-1,098,138		1,098,138					
Match Rate:	88.53%	10/13/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2041	HBP	CON					-8,475,862	8,475,862				New!
	LSSRP Bond						-1,098,138	1,098,138				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Vallejo

BRIDGE NO. 23C0258, West end of Mare Island Causeway. Replace existing timber bridge. No added lane capacity. NEED complete application to determine HBP eligibility!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			125,000						125,000
R/W				45,000					45,000
CON					2,417,800				2,417,800
Total			125,000	45,000	2,417,800				2,587,800

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			110,663	39,839	2,140,478				2,290,979
Local Match			14,338	5,162	277,322				296,821
LSSRP Bond									
Local AC									
Total			125,000	45,000	2,417,800				2,587,800

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			110,663						110,663
Local Match			14,338						14,338
LSSRP Bond									
Local AC									
Total			125,000						125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3469	HBP	PE			110,663						110,663	New!
	Local Match				14,338						14,338	
Match Rate:	88.53%	10/19/2009 Chien Wu: Update per HBP Survey 2009.								Total:	125,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				39,839					39,839
Local Match				5,162					5,162
LSSRP Bond									
Local AC									
Total				45,000					45,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3469	HBP	R/W				39,839					39,839	New!
	Local Match					5,162					5,162	
Match Rate:	88.53%	10/19/2009 Chien Wu: Update per HBP Survey. Agency requested R/W phase be a part of the project. Eligibility will be reviewed upon submittal of a revised project application.								Total:	45,000	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					2,140,478				2,140,478
Local Match					277,322				277,322
LSSRP Bond									
Local AC									
Total					2,417,800				2,417,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3469	HBP	CON								2,140,478	2,140,478	New!
	Local Match									277,322	277,322	
Match Rate:	88.53%	9/14/2009 Eric Bost: New Candidate Project. Project is not ready to advertise. Review status of NEPA prior to changing schedule.								Total:	2,417,800	
3469	HBP	CON					2,140,478			-2,140,478		New!
	Local Match						277,322			-277,322		
Match Rate:	88.53%	10/19/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Healdsburg

BRIDGE NO. 20C0065 HEALDSBURG AVE, OVER RUSSIAN RIVER, 35.2 MI N MARIN CO LINE. Bridge replacement.

Fed Proj: BRLS-5027(010)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	400,000	2,640,000							3,040,000
R/W				1,330,000					1,330,000
CON					18,770,000				18,770,000
Total	400,000	2,640,000		1,330,000	18,770,000				23,140,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	354,120	2,337,192		1,177,449	16,617,081				20,485,842
Local Match	45,880	302,808		152,551	1,908,608				2,409,847
LSSRP Bond					244,311				244,311
Local AC									
Total	400,000	2,640,000		1,330,000	18,770,000				23,140,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	354,120	2,337,192							2,691,312
Local Match	45,880	302,808							348,688
LSSRP Bond									
Local AC									
Total	400,000	2,640,000							3,040,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2005	HBP	PE	354,120								354,120	
	Local Match		45,880								45,880	
Match Rate:	88.53%									Total:	400,000	
3448	HBP	PE		2,337,192							2,337,192	New!
	Local Match			302,808							302,808	
Match Rate:	88.53%	3/12/2009 Reza Fereshtehnejad: Combined replacement and seismic project. Requested PE is for $2.1 million. It seems very high. Release one million until clear scope is defined.								Total:	2,640,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				1,177,449					1,177,449
Local Match				152,551					152,551
LSSRP Bond									
Local AC									
Total				1,330,000					1,330,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3448	HBP	R/W				1,177,449					1,177,449	New!
	Local Match					152,551					152,551	
Match Rate: 88.53%		3/12/2009 Reza Fereshtehnejad: R/W required for the replacement project.								Total:	1,330,000	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					16,617,081				16,617,081
Local Match					1,908,608				1,908,608
LSSRP Bond					244,311				244,311
Local AC									
Total					18,770,000				18,770,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2005	HBP	CON			1,885,689						1,885,689	
	LSSRP Bond				244,311						244,311	
Match Rate: 88.53%										Total:	2,130,000	
2005	HBP	CON			-1,885,689		1,885,689					New!
	LSSRP Bond				-244,311		244,311					
Match Rate: 88.53%		10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data.								Total:		
3448	HBP	CON					14,731,392				14,731,392	New!
	Local Match						1,908,608				1,908,608	
Match Rate: 88.53%		3/12/2009 Reza Fereshtehnejad: Total construction cost minus what is contributed from the seismic retrofit program. Justification is needed.								Total:	16,640,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Sonoma County

BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5920(092)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		500,000							500,000
R/W				30,000					30,000
CON					5,000,000				5,000,000
Total		500,000		30,000	5,000,000				5,530,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		442,650		26,559	4,426,500				4,895,709
Local Match		57,350		3,441	522,971				583,762
LSSRP Bond					50,529				50,529
Local AC									
Total		500,000		30,000	5,000,000				5,530,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		442,650							442,650
Local Match		57,350							57,350
LSSRP Bond									
Local AC									
Total		500,000							500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1160	HBP	PE	673,713								673,713	
	Local Match		87,287								87,287	
Match Rate:	88.53%									Total:	761,000	
1160	HBP	PE	-673,713	442,650							-231,063	New!
	Local Match		-87,287	57,350							-29,937	
Match Rate:	88.53%	6/3/2009 Chien Wu: Update project status on PE funds.								Total:	-261,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				26,559					26,559
Local Match				3,441					3,441
LSSRP Bond									
Local AC									
Total				30,000					30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1160	HBP	R/W	44,265								44,265	
	Local Match		5,735								5,735	
Match Rate:	88.53%									Total:	50,000	
1160	HBP	R/W	-44,265								-44,265	New!
	Local Match		-5,735								-5,735	
Match Rate:	88.53%	6/3/2009 Chien Wu: Update project status on R/W funds.								Total:	-50,000	
1160	HBP	R/W				26,559					26,559	New!
	Local Match					3,441					3,441	
Match Rate:	88.53%	10/15/2009 Wesley Zinke: Per October 2009 Survey.								Total:	30,000	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					4,426,500				4,426,500
Local Match					522,971				522,971
LSSRP Bond					50,529				50,529
Local AC									
Total					5,000,000				5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1160	HBP	CON				4,036,499					4,036,499	
	Local Match					522,971					522,971	
Match Rate:	88.53%									Total:	4,559,470	
1160	HBP	CON				-4,036,499				4,036,499		New!
	Local Match					-522,971				522,971		
Match Rate:	88.53%	2/24/2009 Roland Nimis: Adjustment needed to financially constrain the FTIP. Strategy has shifted from seismic retrofit to replacement and new field review is needed. Attempt will be made to fund the project in the FY it is ready to advertise.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1160	HBP	CON					4,036,499			-4,036,499		New!
	Local Match						522,971			-522,971		
Match Rate:	88.53%	10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:		
1998	HBP	CON				390,000					390,000	
	LSSRP Bond					50,529					50,529	
Match Rate:	88.53%									Total:	440,529	
1998	HBP	CON				-390,000				390,000		New!
	LSSRP Bond					-50,529				50,529		
Match Rate:	88.53%	6/3/2009 Eric Bost: CON funds moved from FFY 2010/11 to Beyond. Scope change. Project not ready to advertise.								Total:		
1998	HBP	CON					390,001			-390,000	1	New!
	LSSRP Bond						50,529			-50,529	0	
Match Rate:	88.53%	10/15/2009 Wesley Zinke: CON funds increased (by $1) and moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	1	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Sonoma County

BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. LSSRP Seismic Retrofit/replacement of existing 2 lane bridge with new 2 lane bridge

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			100,000	2,870,000					2,970,000
R/W						300,000			300,000
CON							26,730,000		26,730,000
Total			100,000	2,870,000		300,000	26,730,000		30,000,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			88,530	2,540,811		265,590		23,664,069	26,559,000
Local Match			11,470	329,189			3,065,931	-3,065,931	340,659
LSSRP Bond						34,410		3,065,931	3,100,341
Local AC							23,664,069	-23,664,069	
Total			100,000	2,870,000		300,000	26,730,000		30,000,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			88,530	2,540,811					2,629,341
Local Match			11,470	329,189					340,659
LSSRP Bond									
Local AC									
Total			100,000	2,870,000					2,970,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1999	HBP	PE	885,300								885,300	
	Local Match		114,700								114,700	
Match Rate:	88.53%									Total:	1,000,000	
1999	HBP	PE	-885,300	2,629,341							1,744,041	New!
	Local Match		-114,700	340,659							225,959	
Match Rate:	88.53%	10/10/2008 Shannon Mlcoch: cost increase and schedule change								Total:	1,970,000	
1999	HBP	PE		-2,629,341	2,629,341							New!
	Local Match			-340,659	340,659							
Match Rate:	88.53%	9/28/2009 Eric Bost: PE funds moved from FFY 2008/9 to 2009/10. Ran out of FFY 8/9 OA. Move funding to FFY 9/10.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1999	HBP	PE			-2,540,811	2,540,811						New!
	Local Match				-329,189	329,189						
Match Rate:	88.53%	10/15/2009 Wesley Zinke: Per October 2009 Survey.								Total:		

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						265,590			265,590
Local Match									
LSSRP Bond						34,410			34,410
Local AC									
Total						300,000			300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1999	HBP	R/W		442,650							442,650	
	Local Match			57,350							57,350	
Match Rate:	88.53%									Total:	500,000	
1999	HBP	R/W		-442,650							-442,650	
	Local Match			-57,350							-57,350	
Match Rate:	88.53%	10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match.								Total:	-500,000	
1999	HBP	R/W		442,650							442,650	
	LSSRP Bond			57,350							57,350	
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match.								Total:	500,000	
1999	HBP	R/W		-442,650	265,590						-177,060	New!
	LSSRP Bond			-57,350	34,410						-22,940	
Match Rate:	88.53%	10/10/2008 Shannon Mlcoch: cost decrease requested								Total:	-200,000	
1999	HBP	R/W			-265,590	265,590						New!
	LSSRP Bond				-34,410	34,410						
Match Rate:	88.53%	9/28/2009 Eric Bost: RW funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). NEPA is not clear.								Total:		
1999	HBP	R/W				-265,590		265,590				New!
	LSSRP Bond					-34,410		34,410				
Match Rate:	88.53%	10/15/2009 Wesley Zinke: RW funds moved from FFY 10/11 to 12/13. As requested in October 2009 Survey.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								23,664,069	23,664,069
Local Match							3,065,931	-3,065,931	
LSSRP Bond								3,065,931	3,065,931
Local AC							23,664,069	-23,664,069	
Total							26,730,000		26,730,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1999	HBP	CON				26,559,000					26,559,000	
	LSSRP Bond					3,441,000					3,441,000	
Match Rate:	88.53%									Total:	30,000,000	
1999	HBP	CON				-2,894,931					-2,894,931	New!
	LSSRP Bond					-375,069					-375,069	
Match Rate:	88.53%	10/10/2008 Shannon Mlcoch: cost decrease requested								Total:	-3,270,000	
1999	HBP	CON			23,664,069	-23,664,069						New!
	LSSRP Bond				3,065,931	-3,065,931						
Match Rate:	88.53%	10/15/2008 Eric Bost: CON funds moved from FFY 2010/11 to 2009/10. Schedule change per LA ODIS data.								Total:		
1999	HBP	CON			-23,664,069					23,664,069		New!
	LSSRP Bond				-3,065,931					3,065,931		
Match Rate:	88.53%	9/28/2009 Eric Bost: CON funds moved from FFY 2009/10 to Beyond. Construction is over $20 million. Cash management candidate as requested by HBP Advisory Committee. Push funding into "Beyond" until High Cost Policy is set.								Total:		
1999	HBP	CON							23,664,069	-23,664,069		New!
	LSSRP Bond								3,065,931	-3,065,931		
Match Rate:	88.53%	10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 13/14. As requested in October 2009 Survey.								Total:		
1999	HBP	CON							-23,664,069	23,664,069		New!
	LSSRP Bond								-3,065,931	3,065,931		
Match Rate:	88.53%	10/27/2009 DLA-Admin: CON funds moved from FFY 13/14 to Beyond. High Cost Policy. Needs funding agreement.								Total:		
1999	Local AC (HBP)	CON							23,664,069	-23,664,069		New!
	Local Match								3,065,931	-3,065,931		
Match Rate:	88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Sonoma County

BRIDGE NO. 20C0112, PORTER CREEK ROAD, OVER PORTER CREEK, 22.6 MI BEGING RTE 186. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5920(045)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	493,741		506,369						1,000,110
R/W			200,000						200,000
CON							5,000,000		5,000,000
Total	493,741		706,369				5,000,000		6,200,110

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	437,109		625,348				4,426,500		5,488,957
Local Match	56,632		81,021				573,500		711,153
LSSRP Bond									
Local AC									
Total	493,741		706,369				5,000,000		6,200,110

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	437,109		448,288						885,397
Local Match	56,632		58,081						114,713
LSSRP Bond									
Local AC									
Total	493,741		506,369						1,000,110

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
236	HBP	PE	437,109								437,109	
	Local Match		56,632								56,632	
Match Rate:	88.53%									Total:	493,741	
236	HBP	PE			448,288						448,288	New!
	Local Match				58,081						58,081	
Match Rate:	88.53%	10/14/2009 Chien Wu: Update per HBP Survey 2009.								Total:	506,369	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			177,060						177,060
Local Match			22,940						22,940
LSSRP Bond									
Local AC									
Total			200,000						200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
236	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Match Rate:	88.53%									Total:	200,000
236	HBP	R/W	-177,060	177,060							
	Local Match		-22,940	22,940							
Match Rate:	88.53%	12/4/2008 Chien Wu: Update project schedule.								Total:	
236	HBP	R/W		-177,060	177,060						
	Local Match			-22,940	22,940						
Match Rate:	88.53%	10/14/2009 Chien Wu: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.								Total:	

New!

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							4,426,500		4,426,500
Local Match							573,500		573,500
LSSRP Bond									
Local AC									
Total							5,000,000		5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
236	HBP	CON				4,426,500					4,426,500
	Local Match					573,500					573,500
Match Rate:	88.53%									Total:	5,000,000
236	HBP	CON				-4,426,500				4,426,500	
	Local Match					-573,500				573,500	
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
236	HBP	CON							4,426,500	-4,426,500		New!
	Local Match								573,500	-573,500		
Match Rate:	88.53%	10/14/2009 Chien Wu: Update per HBP Survey 2009.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Sonoma County

BRIDGE NO. 20C0113, VALLEY FORD RD, OVER STEMPLE CREEK, 7.5 MI INTERSECTION SR 1. Upgrade bridge railings.

Fed Proj: STPLX-5920(087)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	14,455								14,455
R/W	1,000								1,000
CON								65,100	65,100
Total	15,455							65,100	80,555

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	13,682							57,633	71,315
Local Match	1,773							7,467	9,240
LSSRP Bond									
Local AC									
Total	15,455							65,100	80,555

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	12,797								12,797
Local Match	1,658								1,658
LSSRP Bond									
Local AC									
Total	14,455								14,455

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1336	State STP (BR)	PE	12,797								12,797
	Local Match		1,658								1,658
Match Rate:	88.53%									Total:	14,455

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:									
Fed $	885								885
Local Match	115								115
LSSRP Bond									
Local AC									
Total	1,000								1,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1336	State STP (BR)	R/W	885								885
	Local Match		115								115
Match Rate:	88.53%									Total:	1,000

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $								57,633	57,633
Local Match								7,467	7,467
LSSRP Bond									
Local AC									
Total								65,100	65,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1336	State STP (BR)	CON				57,633					57,633
	Local Match					7,467					7,467
Match Rate:	88.53%									Total:	65,100
1336	State STP (BR)	CON				-57,633				57,633	
	Local Match					-7,467				7,467	
Match Rate:	88.53%	12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).								Total:	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Sonoma County

BRIDGE NO. 20C0132, BODEGA HWY, OVER NOLAN CREEK, 1.2 MI FROM INT W/ SR 1. Upgrade bridge railings.

Fed Proj: STPLX-5920(088)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	11,625								11,625
R/W	2,000								2,000
CON								85,250	85,250
Total	13,625							85,250	98,875

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	12,062							75,472	87,534
Local Match	1,563							9,778	11,341
LSSRP Bond									
Local AC									
Total	13,625							85,250	98,875

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	10,292								10,292
Local Match	1,333								1,333
LSSRP Bond									
Local AC									
Total	11,625								11,625

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1335	State STP (BR)	PE	10,292								10,292
	Local Match		1,333								1,333
Match Rate:	88.53%									Total:	11,625

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:									
Fed $	1,771								1,771
Local Match	229								229
LSSRP Bond									
Local AC									
Total	2,000								2,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1335	State STP (BR)	R/W	1,771								1,771
	Local Match		229								229
Match Rate:	88.53%									Total:	2,000

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $								75,472	75,472
Local Match								9,778	9,778
LSSRP Bond									
Local AC									
Total								85,250	85,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1335	State STP (BR)	CON				75,472					75,472
	Local Match					9,778					9,778
Match Rate:	88.53%									Total:	85,250
1335	State STP (BR)	CON				-75,472				75,472	
	Local Match					-9,778				9,778	
Match Rate:	88.53%	12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).								Total:	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Sonoma County

BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5920(056)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	160,000		300,000						460,000
R/W			200,000						200,000
CON								4,906,886	4,906,886
Total	160,000		500,000					4,906,886	5,566,886

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	141,648		442,650					4,344,066	4,928,364
Local Match	18,352		34,410						52,762
LSSRP Bond			22,940					562,820	585,760
Local AC									
Total	160,000		500,000					4,906,886	5,566,886

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	141,648		265,590						407,238
Local Match	18,352		34,410						52,762
LSSRP Bond									
Local AC									
Total	160,000		300,000						460,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2007	HBP	PE	274,443								274,443	
	Local Match		35,557								35,557	
Match Rate:	88.53%									Total:	310,000	
2007	HBP	PE	-132,795		265,590						132,795	New!
	Local Match		-17,205		34,410						17,205	
Match Rate:	88.53%	10/15/2009 Wesley Zinke: Per October 2009 Survey.								Total:	150,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			177,060						177,060
Local Match									
LSSRP Bond			22,940						22,940
Local AC									
Total			200,000						200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2007	HBP	R/W	177,060								177,060	
	LSSRP Bond		22,940								22,940	
Match Rate:	88.53%									Total:	200,000	
2007	HBP	R/W	-177,060	177,060								New!
	LSSRP Bond		-22,940	22,940								
Match Rate:	88.53%	10/15/2008 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: RW funds moved from FFY 2006/7 to 2008/9. Schedule change per LA ODIS data.								Total:		
2007	HBP	R/W		-177,060	177,060							New!
	LSSRP Bond			-22,940	22,940							
Match Rate:	88.53%	10/15/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.								Total:		

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								4,344,066	4,344,066
Local Match									
LSSRP Bond								562,820	562,820
Local AC									
Total								4,906,886	4,906,886

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2007	HBP	CON			3,541,200						3,541,200	
	LSSRP Bond				458,800						458,800	
Match Rate:	88.53%									Total:	4,000,000	
2007	HBP	CON			802,866						802,866	New!
	LSSRP Bond				104,020						104,020	
Match Rate:	88.53%	10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	906,886	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2007	HBP	CON			-4,344,066			4,344,066				New!
	LSSRP Bond				-562,820			562,820				
Match Rate:	88.53%	10/15/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 12/13. As requested in October 2009 Survey.								Total:		
2007	HBP	CON						-4,344,066	4,344,066			New!
	LSSRP Bond							-562,820	562,820			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
2007	HBP	CON							-4,344,066	4,344,066		New!
	LSSRP Bond								-562,820	562,820		
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Sonoma County

BRIDGE NO. 20C0141, ANNAPOLIS RD, OVER GUALALA RIV (CLARK XING), INTRX STWRT PT-SKGSSP RD. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5920(030)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	246,400	102,045							348,445
R/W	34,998	11,442							46,440
CON		1,750,000							1,750,000
Total	281,398	1,863,487							2,144,885

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	249,122	1,649,745							1,898,867
Local Match	32,276	13,017							45,293
LSSRP Bond		200,725							200,725
Local AC									
Total	281,398	1,863,487							2,144,885

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	218,138	90,340							308,478
Local Match	28,262	11,705							39,967
LSSRP Bond									
Local AC									
Total	246,400	102,045							348,445

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2008	HBP	PE	121,640								121,640	
	Local Match		15,760								15,760	
Match Rate:	88.53%									Total:	137,400	
2008	HBP	PE	96,498								96,498	New!
	Local Match		12,502								12,502	
Match Rate:	88.53%	4/9/2008 Reza Fereshtehnejad: Additional PE to update PS&E.								Total:	109,000	
2008	HBP	PE		90,340							90,340	New!
	Local Match			11,705							11,705	
Match Rate:	88.53%	9/8/2009 Chien Wu: Additional PE to complete PS&E.								Total:	102,045	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	30,984	10,130							41,113
Local Match	4,014	1,312							5,327
LSSRP Bond									
Local AC									
Total	34,998	11,442							46,440

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2008	HBP	R/W	74,365								74,365	
	Local Match		9,635								9,635	
Match Rate:	88.53%									Total:	84,000	
2008	HBP	R/W	-43,381	10,130							-33,252	New!
	Local Match		-5,621	1,312							-4,308	
Match Rate:	88.53%	9/8/2009 Chien Wu: Update project status with additional R/W funds.								Total:	-37,560	

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		1,549,275							1,549,275
Local Match									
LSSRP Bond		200,725							200,725
Local AC									
Total		1,750,000							1,750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2008	HBP	CON	517,901								517,901	
	LSSRP Bond		67,100								67,100	
Match Rate:	88.53%	10/24/2007 Eric Bost: Fund line failed to deliver.								Total:	585,000	
2008	HBP	CON	720,151								720,151	New!
	LSSRP Bond		93,303								93,303	
Match Rate:	88.53%	10/15/2008 Eric Bost: Fund line failed to deliver. 4/9/2008 Reza Fereshtehnejad: Bond Funds approved. 4/9/2008 Reza Fereshtehnejad: Additional funds needed for construction phase. Scope has not been changed according to local agency.								Total:	813,454	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2008 HBP		CON	-1,238,051	1,549,275							311,224	New!
LSSRP Bond			-160,403	200,725							40,322	
Match Rate:	88.53%									Total:	351,546	

9/2/2009 Eric Bost: Bond Funds approved.
10/15/2008 Eric Bost: CON funds moved from FFY 2007/8 to 2008/9. Schedule change per LA ODIS data. Need Ex. 6D to approve cost increase.

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Sonoma County

BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5920(034)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	440,000		310,000						750,000
R/W									
CON							4,200,000		4,200,000
Total	440,000		310,000				4,200,000		4,950,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	389,532		248,000				3,718,260		4,355,792
Local Match	50,468		62,000						112,468
LSSRP Bond							481,740		481,740
Local AC									
Total	440,000		310,000				4,200,000		4,950,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	389,532		248,000						637,532
Local Match	50,468		62,000						112,468
LSSRP Bond									
Local AC									
Total	440,000		310,000						750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2011	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Match Rate:	88.53%									Total:	400,000
2011	HBP	PE	35,412								35,412
	LSSRP Bond		4,588								4,588
Match Rate:	88.53%									Total:	40,000
2011	HBP	PE	-35,412								-35,412
	LSSRP Bond		-4,588								-4,588
Match Rate:	88.53%	12/11/2007 Eric Bost: Removes Bond match from PE phase as requested by DLA managment.								Total:	-40,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2011	HBP	PE	35,412								35,412	
	Local Match		4,588								4,588	
Match Rate:	88.53%	12/11/2007 Eric Bost: Adds local match back into PE.								Total:	40,000	
2011	HBP	PE			248,000						248,000	New!
	Local Match				62,000						62,000	
Match Rate:	80.00%	9/1/2009 Reza Fereshtehnejad: Addutional PE cost requested due to adding isolationbearings.								Total:	310,000	

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2011	HBP	R/W		35,412							35,412	New!
	LSSRP Bond			4,588							4,588	
Match Rate:	88.53%	10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex. 6D.								Total:	40,000	
2011	HBP	R/W		-35,412							-35,412	New!
	LSSRP Bond			-4,588							-4,588	
Match Rate:	88.53%	9/1/2009 Reza Fereshtehnejad: No R/W needed based on the Exhibit 6-A submitted.								Total:	-40,000	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							3,718,260		3,718,260
Local Match									
LSSRP Bond							481,740		481,740
Local AC									
Total							4,200,000		4,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2011	HBP	CON	3,541,200								3,541,200
	LSSRP Bond		458,800								458,800
Match Rate:	88.53%									Total:	4,000,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2011	HBP	CON	-3,541,200	3,541,200								
	LSSRP Bond		-458,800	458,800								
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2011	HBP	CON		-3,541,200	3,541,200							
	LSSRP Bond			-458,800	458,800							
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2011	HBP	CON			177,060						177,060	New!
	LSSRP Bond				22,940						22,940	
Match Rate:	88.53%	10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	200,000	
2011	HBP	CON			-3,718,260				3,718,260			New!
	LSSRP Bond				-481,740				481,740			
Match Rate:	88.53%	10/15/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 13/14. As requested in October 2009 Survey.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Sonoma County

BRIDGE NO. 20C0242, CHALK HILL RD, OVER MAACAMA CREEK, 1 MI S OF ST HWY 128. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5920(049)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	250,000								250,000
R/W					200,000				200,000
CON							6,000,000		6,000,000
Total	250,000				200,000		6,000,000		6,450,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	221,325				177,060		5,311,800		5,710,185
Local Match	28,675								28,675
LSSRP Bond					22,940		688,200		711,140
Local AC									
Total	250,000				200,000		6,000,000		6,450,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	221,325								221,325
Local Match	28,675								28,675
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2016	HBP	PE	221,325								221,325
	Local Match		28,675								28,675
Match Rate:	88.53%									Total:	250,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					177,060				177,060
Local Match									
LSSRP Bond					22,940				22,940
Local AC									
Total					200,000				200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2016	HBP	R/W	177,060								177,060	
	LSSRP Bond		22,940								22,940	
Match Rate:	88.53%									Total:	200,000	
2016	HBP	R/W	-177,060			88,530					-88,530	New!
	LSSRP Bond		-22,940			11,470					-11,470	
Match Rate:	88.53%	10/16/2008 Eric Bost: RW funds moved from FFY 2007/8 to 2010/11. Schedule/cost change per LA ODIS data.								Total:	-100,000	
2016	HBP	R/W				-88,530				88,530		New!
	LSSRP Bond					-11,470				11,470		
Match Rate:	88.53%	12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2010/11 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2010/11.								Total:		
2016	HBP	R/W					177,060			-88,530	88,530	New!
	LSSRP Bond						22,940			-11,470	11,470	
Match Rate:	88.53%	10/15/2009 Wesley Zinke: RW funds increased and moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	100,000	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							5,311,800		5,311,800
Local Match									
LSSRP Bond							688,200		688,200
Local AC									
Total							6,000,000		6,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2016	HBP	CON			5,311,800						5,311,800
	LSSRP Bond				688,200						688,200
Match Rate:	88.53%									Total:	6,000,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2016	HBP	CON			-5,311,800		5,311,800					New!
	LSSRP Bond				-688,200		688,200					
Match Rate:	88.53%	10/17/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data.								Total:		
2016	HBP	CON					-5,311,800			5,311,800		New!
	LSSRP Bond						-688,200			688,200		
Match Rate:	88.53%	12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2011/12 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2011/12.								Total:		
2016	HBP	CON						5,311,800		-5,311,800		New!
	LSSRP Bond							688,200		-688,200		
Match Rate:	88.53%	10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:		
2016	HBP	CON						-5,311,800	5,311,800			New!
	LSSRP Bond							-688,200	688,200			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Sonoma County

BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MI W OF DRY CREEK RD. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5920(050)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			500,000						500,000
R/W				100,000					100,000
CON					5,000,000				5,000,000
Total			500,000	100,000	5,000,000				5,600,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			442,650	88,530	4,426,500				4,957,680
Local Match			57,350						57,350
LSSRP Bond				11,470	573,500				584,970
Local AC									
Total			500,000	100,000	5,000,000				5,600,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			442,650						442,650
Local Match			57,350						57,350
LSSRP Bond									
Local AC									
Total			500,000						500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2017	HBP	PE	442,650								442,650	
	Local Match		57,350								57,350	
Match Rate:	88.53%									Total:	500,000	
2017	HBP	PE	-442,650		442,650							New!
	Local Match		-57,350		57,350							
Match Rate:	88.53%	10/15/2009 Wesley Zinke: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:									
Fed $				88,530					88,530
Local Match									
LSSRP Bond				11,470					11,470
Local AC									
Total				100,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2017	HBP	R/W	88,530								88,530	
	LSSRP Bond		11,470								11,470	
Match Rate:	88.53%									Total:	100,000	
2017	HBP	R/W	-88,530							88,530		New!
	LSSRP Bond		-11,470							11,470		
Match Rate:	88.53%	12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2007/8 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.								Total:		
2017	HBP	R/W				88,530				-88,530		New!
	LSSRP Bond					11,470				-11,470		
Match Rate:	88.53%	10/15/2009 Wesley Zinke: RW funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:		

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $					4,426,500				4,426,500
Local Match									
LSSRP Bond					573,500				573,500
Local AC									
Total					5,000,000				5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2017	HBP	CON		4,426,500							4,426,500
	LSSRP Bond			573,500							573,500
Match Rate:	88.53%									Total:	5,000,000
2017	HBP	CON		-4,426,500	4,426,500						
	LSSRP Bond			-573,500	573,500						
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2017	HBP	CON			-4,426,500		4,426,500					New!
	LSSRP Bond				-573,500		573,500					
Match Rate:	88.53%	10/17/2008 Eric Bost: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data.								Total:		
2017	HBP	CON					-4,426,500			4,426,500		New!
	LSSRP Bond						-573,500			573,500		
Match Rate:	88.53%	12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2011/12 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2011/12.								Total:		
2017	HBP	CON					4,426,500			-4,426,500		New!
	LSSRP Bond						573,500			-573,500		
Match Rate:	88.53%	10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Sonoma County

BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: STPLZ-5920(059)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	348,625								348,625
R/W			500,000						500,000
CON								5,070,000	5,070,000
Total	348,625		500,000					5,070,000	5,918,625

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	308,638		442,650					4,488,471	5,239,759
Local Match	39,987							507,720	547,707
LSSRP Bond			57,350					73,809	131,159
Local AC									
Total	348,625		500,000					5,070,000	5,918,625

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	308,638								308,638
Local Match	39,987								39,987
LSSRP Bond									
Local AC									
Total	348,625								348,625

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1827	HBP	PE	308,638								308,638
	Local Match		39,987								39,987
Match Rate:	88.53%									Total:	348,625

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:									
Fed $			442,650						442,650
Local Match									
LSSRP Bond			57,350						57,350
Local AC									
Total			500,000						500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1827	HBP	R/W	265,590								265,590	
	Local Match		34,410								34,410	
Match Rate:	88.53%									Total:	300,000	
1827	HBP	R/W	-265,590								-265,590	New!
	Local Match		-34,410								-34,410	
Match Rate:	88.53%	10/15/2008 Eric Bost: RW funds moved from FFY 2006/7 to 2008/9. Schedule change and Bond match per LA ODIS data. Ex. 6D will be needed to justify Bond funds.								Total:	-300,000	
2018	HBP	R/W		442,650							442,650	New!
	LSSRP Bond			57,350							57,350	
Match Rate:	88.53%	10/16/2008 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex 6D to justify R/W with Bond match.								Total:	500,000	
2018	HBP	R/W		-442,650	442,650							New!
	LSSRP Bond			-57,350	57,350							
Match Rate:	88.53%	10/15/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.								Total:		

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $								4,488,471	4,488,471
Local Match								507,720	507,720
LSSRP Bond								73,809	73,809
Local AC									
Total								5,070,000	5,070,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1827	HBP	CON			3,918,780						3,918,780
	Local Match				507,720						507,720
Match Rate:	88.53%									Total:	4,426,500

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1827	HBP	CON			-3,918,780	3,918,780						New!
	Local Match				-507,720	507,720						
Match Rate:	88.53%	10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule change per LA ODIS data.								Total:		
1827	HBP	CON				-3,918,780				3,918,780		New!
	Local Match					-507,720				507,720		
Match Rate:	88.53%	10/15/2009 Wesley Zinke: CON funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.								Total:		
2018	HBP	CON			507,720						507,720	
	LSSRP Bond				65,780						65,780	
Match Rate:	88.53%									Total:	573,500	
2018	HBP	CON			-507,720	569,691					61,971	New!
	LSSRP Bond				-65,780	73,809					8,029	
Match Rate:	88.53%	10/16/2008 Eric Bost: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule/cost change per LA ODIS data.								Total:	70,000	
2018	HBP	CON				-569,691				569,691		New!
	LSSRP Bond					-73,809				73,809		
Match Rate:	88.53%	10/15/2009 Wesley Zinke: CON funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Sonoma County

BRIDGE NO. 20C0298, SKILLMAN LANE, OVER WILSON CREEK, EAST OF THOMPSON LANE. Upgrade bridge railings.

Fed Proj: STPLX-5920(089)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	8,900								8,900
R/W	1,000								1,000
CON								52,900	52,900
Total	9,900							52,900	62,800

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	8,764							46,832	55,597
Local Match	1,136							6,068	7,203
LSSRP Bond									
Local AC									
Total	9,900							52,900	62,800

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	7,879								7,879
Local Match	1,021								1,021
LSSRP Bond									
Local AC									
Total	8,900								8,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1338	State STP (BR)	PE	7,879								7,879
	Local Match		1,021								1,021
Match Rate:	88.53%									Total:	8,900

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	885								885
Local Match	115								115
LSSRP Bond									
Local AC									
Total	1,000								1,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1338	State STP (BR)	R/W	885								885
	Local Match		115								115
Match Rate:	88.53%									Total:	1,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								46,832	46,832
Local Match								6,068	6,068
LSSRP Bond									
Local AC									
Total								52,900	52,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1338	State STP (BR)	CON				46,832					46,832
	Local Match					6,068					6,068
Match Rate:	88.53%									Total:	52,900
1338	State STP (BR)	CON				-46,832				46,832	
	Local Match					-6,068				6,068	
Match Rate:	88.53%	12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).								Total:	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Sonoma County

BRIDGE NO. 20C0330, CHALK HILL RD, OVER BROOKS CREEK, 4.5 MI S OF SH 128. Upgrade bridge railings.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	12,000								12,000
R/W									
CON								44,000	44,000
Total	12,000							44,000	56,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	10,624							38,953	49,577
Local Match	1,376							5,047	6,423
LSSRP Bond									
Local AC									
Total	12,000							44,000	56,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	10,624								10,624
Local Match	1,376								1,376
LSSRP Bond									
Local AC									
Total	12,000								12,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1215	State STP (BR)	PE	10,624								10,624
	Local Match		1,376								1,376
Match Rate:	88.53%									Total:	12,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $								38,953	38,953
Local Match								5,047	5,047
LSSRP Bond									
Local AC									
Total								44,000	44,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1215	State STP (BR)	CON				38,953					38,953
	Local Match					5,047					5,047
Match Rate:	88.53%									Total:	44,000
1215	State STP (BR)	CON				-38,953				38,953	
	Local Match					-5,047				5,047	
Match Rate:	88.53%	12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).								Total:	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Sonoma County

BRIDGE NO. 20C0364, ARMSTRONG WOODS RD, OVER REDWOOD CREEK, 0.05 MI N SWTWTR SPNGS RD. Upgrade bridge railings.

Fed Proj: STPLX-5920(090)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	13,500								13,500
R/W									
CON								27,000	27,000
Total	13,500							27,000	40,500

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	11,952							23,903	35,855
Local Match	1,548							3,097	4,645
LSSRP Bond									
Local AC									
Total	13,500							27,000	40,500

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	11,952								11,952
Local Match	1,548								1,548
LSSRP Bond									
Local AC									
Total	13,500								13,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1213	State STP (BR)	PE	11,952								11,952
	Local Match		1,548								1,548
Match Rate:	88.53%									Total:	13,500

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $								23,903	23,903
Local Match								3,097	3,097
LSSRP Bond									
Local AC									
Total								27,000	27,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1213	State STP (BR)	CON				23,903					23,903
	Local Match					3,097					3,097
Match Rate:	88.53%									Total:	27,000
1213	State STP (BR)	CON				-23,903				23,903	
	Local Match					-3,097				3,097	
Match Rate:	88.53%	12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).								Total:	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Sonoma County

BRIDGE NO. 20C0407, WEST DRY CREEK RD, OVER PENA CREEK, 0.7 MI NW YOAKIM BR RD. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5920(051)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			400,000						400,000
R/W					250,000				250,000
CON							5,000,000		5,000,000
Total			400,000		250,000		5,000,000		5,650,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			354,120		221,325		4,426,500		5,001,945
Local Match			45,880						45,880
LSSRP Bond					28,675		573,500		602,175
Local AC									
Total			400,000		250,000		5,000,000		5,650,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			354,120						354,120
Local Match			45,880						45,880
LSSRP Bond									
Local AC									
Total			400,000						400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2020	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Match Rate:	88.53%									Total:	400,000
2020	HBP	PE	-354,120		354,120						
	Local Match		-45,880		45,880						
Match Rate:	88.53%	10/15/2009 Wesley Zinke: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey.								Total:	

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:									
Fed $					221,325				221,325
Local Match									
LSSRP Bond					28,675				28,675
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2020	HBP	R/W	221,325								221,325	
	LSSRP Bond		28,675								28,675	
Match Rate:	88.53%									Total:	250,000	
2020	HBP	R/W	-221,325							221,325		Now!
	LSSRP Bond		-28,675							28,675		
Match Rate:	88.53%	12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2007/8 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.								Total:		
2020	HBP	R/W					221,325			-221,325		Now!
	LSSRP Bond						28,675			-28,675		
Match Rate:	88.53%	10/15/2009 Wesley Zinke: RW funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:		

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $							4,426,500		4,426,500
Local Match									
LSSRP Bond							573,500		573,500
Local AC									
Total							5,000,000		5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2020	HBP	CON		4,426,500							4,426,500
	LSSRP Bond			573,500							573,500
Match Rate:	88.53%									Total:	5,000,000
2020	HBP	CON		-4,426,500	4,426,500						
	LSSRP Bond			-573,500	573,500						
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2020	HBP	CON			-4,426,500					4,426,500		New!
	LSSRP Bond				-573,500					573,500		
Match Rate:	88.53%	12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2009/10 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2009/10.								Total:		
2020	HBP	CON						4,426,500		-4,426,500		New!
	LSSRP Bond							573,500		-573,500		
Match Rate:	88.53%	10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:		
2020	HBP	CON						-4,426,500	4,426,500			New!
	LSSRP Bond							-573,500	573,500			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Sonoma County

BRIDGE NO. 20C0411, DUTCHER CREEK RD, OVER DUTCHER CREEK, 0.1 MI N DRY CREEK RD. Upgrade bridge railings.

Fed Proj: STPLX-5920(043)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	17,000								17,000
R/W									
CON								181,000	181,000
Total	17,000							181,000	198,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	15,050							160,239	175,289
Local Match	1,950							20,761	22,711
LSSRP Bond									
Local AC									
Total	17,000							181,000	198,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	15,050								15,050
Local Match	1,950								1,950
LSSRP Bond									
Local AC									
Total	17,000								17,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
192	State STP (BR)	PE	15,050								15,050
	Local Match		1,950								1,950
Match Rate:	88.53%									Total:	17,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $								160,239	160,239
Local Match								20,761	20,761
LSSRP Bond									
Local AC									
Total								181,000	181,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
192	State STP (BR)	CON				160,239					160,239
	Local Match					20,761					20,761
Match Rate:	88.53%									Total:	181,000
192	State STP (BR)	CON				-160,239				160,239	
	Local Match					-20,761				20,761	
Match Rate:	88.53%	12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).								Total:	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Sonoma County

BRIDGE NO. 20C0429, CAZADERO HWY, OVER ST ELMO CREEK, JUST N OF KRAMER RD. Upgrade bridge railings.

Fed Proj: STPLX-5920(091)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	8,533								8,533
R/W	1,000								1,000
CON								69,905	69,905
Total	9,533							69,905	79,438

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	8,440							61,887	70,326
Local Match	1,093							8,018	9,112
LSSRP Bond									
Local AC									
Total	9,533							69,905	79,438

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	7,554								7,554
Local Match	979								979
LSSRP Bond									
Local AC									
Total	8,533								8,533

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1337	State STP (BR)	PE	7,554								7,554
	Local Match		979								979
Match Rate:	88.53%									Total:	8,533

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	885								885
Local Match	115								115
LSSRP Bond									
Local AC									
Total	1,000								1,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1337	State STP (BR)	R/W	885								885
	Local Match		115								115
Match Rate:	88.53%									Total:	1,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								61,887	61,887
Local Match								8,018	8,018
LSSRP Bond									
Local AC									
Total								69,905	69,905

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1337	State STP (BR)	CON				61,887					61,887
	Local Match					8,018					8,018
Match Rate:	88.53%									Total:	69,905
1337	State STP (BR)	CON				-61,887				61,887	
	Local Match					-8,018				8,018	
Match Rate:	88.53%	12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).								Total:	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

MPO Summary: Metropolitan Transportation Commission

Number of Projects: 143

Total Costs:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	27,605,455	47,449,044	27,741,132	66,169,153	89,122,259	54,894,090	36,709,850	101,416,259	451,107,240
Local Match	4,507,610	5,790,202	7,927,983	-2,649,634	5,284,260	5,337,243	5,767,690	5,509,654	37,475,008
LSSRP Bond		486,484	722,934	6,287,470	6,262,473	1,774,868	2,054,392	4,563,966	22,152,587
Local AC	302,773		38,383,067	-38,685,839			23,664,069	-23,664,069	
Total for all Phases	32,415,837	53,725,730	74,775,116	31,121,149	100,668,992	62,006,201	68,196,000	87,825,810	510,734,835

FISCAL CONSTRAINT

Attachment 2 - Resolution 3875: Fiscal Constraint Analysis for Revision 09-33

Metropolitan Transportation Commission (MTC)
2008/09-2011/12 Federal Transportation Improvement Program

REVENUE Vs. PROGRAMMED	4 YEARS (See FSTIP Cycle)									
	2008/09		2009/10		2010/11		2011/12		Total	
	09-31	09-33	09-31	09-33	09-31	09-33	09-31	09-33	09-31 (Prior)	09-33 (Proposed)
Local Total	$1,520,052,168	$382,137,845	$2,155,734,006	$578,958,383	$2,221,831,487	$831,961,642	$3,131,162,743	$1,798,020,355	$9,052,656,063	$3,593,682,505
Regional Total	$651,469,987	$651,469,987	$1,012,230,299	$1,012,230,299	$1,872,444,998	$1,872,444,998	$1,904,488,488	$1,904,488,488	$5,440,633,772	$5,440,633,772
State Total	$51,225,500	$51,225,500	$0	$0	$0	$0	$13,128,000	$13,128,000	$64,353,500	$64,353,500
Federal Total	$462,149,445	$432,953,445	$135,000,501	$135,000,501	$550,823,297	$550,823,297	$590,286,239	$590,286,239	$1,709,063,481	$1,709,063,481
Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Caltrans Unprogrammed Capacity	$0	$0	$36,017,469	$36,017,469	$25,756,029	$25,756,029	$21,036,877	$21,036,877	$0	$0
	$2,712,741,100	$1,517,786,777	$3,147,873,336	$1,816,305,652	$4,454,801,978	$3,286,972,966	$5,407,667,024	$4,299,229,959	$16,266,706,816	$10,807,733,258

PROGRAMMED	4 YEARS (See FSTIP Cycle)									
	2008/09		2009/10		2010/11		2011/12		Total	
	09-31	09-33	09-31	09-33	09-31	09-33	09-31	09-33	09-31 (Prior)	09-33 (Proposed)
Local Total	$2,226,284,363	$2,209,064,942	$1,939,284,995	$2,030,512,745	$1,842,619,670	$1,843,161,697	$973,459,184	$975,964,674	$6,981,648,212	$7,058,704,058
Regional Total	$1,876,357,833	$1,876,357,833	$1,301,027,585	$1,301,027,585	$618,200,000	$618,200,000	$511,042,000	$511,042,000	$4,306,627,418	$4,306,627,418
State Total	$1,084,943,268	$1,085,368,752	$887,085,724	$880,118,658	$624,154,430	$626,939,370	$575,356,853	$576,229,556	$3,171,540,275	$3,168,656,336
Federal Total	$1,551,234,403	$1,594,346,447	$726,189,766	$686,043,051	$71,882,570	$108,483,226	$91,252,101	$179,068,790	$2,440,558,840	$2,567,941,514
Innovative Financing Total	$174,000,000	$0	$0	$101,618,001	$0	$0	$26,427,000	$26,427,000	$200,427,000	$128,045,001
Caltrans Unprogrammed Capacity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	$6,912,819,867	$6,765,137,974	$4,853,588,070	$4,999,320,040	$3,156,856,670	$3,196,784,293	$2,177,537,138	$2,268,732,020	$17,100,801,745	$17,229,974,327

REVENUE SOURCES	4 YEARS (See FSTIP Cycle)									
	2008/09		2009/10		2010/11		2011/12		Total	
	09-31	09-33	09-31	09-33	09-31	09-33	09-31	09-33	09-31 (Prior)	09-33 (Proposed)
Local Total	$3,746,336,531	$2,591,202,787	$4,095,019,001	$2,609,471,128	$4,064,451,157	$2,675,123,339	$4,104,621,927	$2,773,985,029	$16,034,304,275	$10,652,386,563
Regional Total	$2,527,827,820	$2,527,827,820	$2,313,257,884	$2,313,257,884	$2,490,644,998	$2,490,644,998	$2,415,530,488	$2,415,530,488	$9,747,261,190	$9,747,261,190
State Total	$1,164,012,768	$1,164,438,252	$941,184,724	$934,217,658	$630,141,430	$632,926,370	$560,754,853	$561,627,556	$3,296,093,775	$3,293,209,836
Federal Total	$2,013,383,848	$2,027,299,892	$861,190,267	$821,043,552	$622,705,867	$659,306,523	$681,538,340	$769,355,029	$4,178,818,321	$4,277,004,995
Innovative Financing Total	$174,000,000	$0	$0	$101,618,001	$0	$0	$26,427,000	$26,427,000	$200,427,000	$128,045,001
Caltrans Unprogrammed Capacity			$36,017,469	$36,017,469	$25,756,029	$25,756,029	$21,036,877	$21,036,877	$82,810,375	$82,810,375
	$9,625,560,967	$8,310,768,751	$8,001,461,406	$6,815,625,692	$7,611,658,648	$6,483,757,259	$7,585,204,162	$6,567,961,979	$32,823,885,184	$28,178,113,681

Metropolitan Transportation Commission (MTC)

2008/09-2011/12 Federal Transportation Improvement Program

Revision 09-33

	REVENUE SOURCES	4 YEARS (See FSTIP Cycle)									
		2008/09		2009/10		2010/11		2011/12		Total	
		09-31	09-33	09-31	09-33	09-31	09-33	09-31	09-33	09-31	09-33
LOCAL	Local Total	$3,746,336,531	$2,591,202,787	$4,095,019,001	$2,609,471,128	$4,064,451,157	$2,675,123,339	$4,104,621,927	$2,773,985,029	$16,034,394,275	$10,652,386,563
REGIONAL[1]	*Tolls*	$1,570,490,520	$1,570,490,520	$1,621,131,811	$1,621,131,811	$1,674,705,521	$1,674,705,521	$1,730,837,056	$1,730,837,056	$6,597,164,909	$6,597,164,909
	– Bridge	$467,004,913	$467,004,913	$468,603,626	$468,603,626	$470,210,337	$470,210,337	$471,825,080	$471,825,080	$1,877,643,957	$1,877,643,957
	– Corridor	$1,103,485,608	$1,103,485,608	$1,152,528,183	$1,152,528,183	$1,204,495,184	$1,204,495,184	$1,258,011,976	$1,259,011,976	$4,719,520,951	$4,719,520,951
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$923,568,780	$923,568,780	$658,501,280	$658,501,280	$752,910,780	$752,910,780	$650,280,780	$650,280,780	$2,985,281,618	$2,985,281,618
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$33,137,771	$33,137,771	$33,624,793	$33,624,793	$34,028,697	$34,028,697	$34,412,652	$34,412,652	$135,203,913	$135,203,913
	Other (Please specify)	$610,750	$610,750	$0	$0	$29,000,000	$29,000,000	$0	$0	$29,610,750	$29,610,750
	Regional Total	$2,527,827,820	$2,527,827,820	$2,313,257,884	$2,313,257,884	$2,490,644,998	$2,490,644,998	$2,415,530,488	$2,415,530,488	$9,747,261,190	$9,747,261,190
STATE	*State Highway Operations and Protection Program (SHOPP)*	$274,112,000	$274,112,000	$477,286,000	$477,286,000	$353,942,000	$353,942,000	$247,560,000	$247,560,000	$1,352,900,000	$1,352,900,000
	SHOPP (Including Augmentation)	$246,268,000	$246,268,000	$423,187,000	$423,187,000	$347,955,000	$347,955,000	$275,320,000	$275,320,000	$1,292,730,000	$1,292,730,000
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$175,166,540	$175,166,540	$197,767,800	$197,767,800	$175,566,830	$175,566,830	$207,609,553	$207,609,553	$756,110,723	$756,110,723
	STIP (Including Augmentation)	$175,166,540	$175,166,540	$187,259,800	$187,259,800	$170,785,830	$170,785,830	$207,609,553	$207,609,553	$740,821,723	$740,821,723
	STIP Prior	$0	$0	$10,508,000	$10,508,000	$4,781,000	$4,781,000	$0	$0	$15,289,000	$15,289,000
	Proposition 1B[1]	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	CARVEE Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program	$101,170,000	$101,170,000	$55,399,000	$55,399,000	$40,000,000	$40,000,000	$40,000,000	$40,000,000	$236,569,000	$236,569,000
	State and Local Partnership Program	$53,541,000	$53,541,000	$10,265,000	$10,265,000	$0	$0	$0	$0	$63,806,000	$63,806,000
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 130 Rail Program	$1,168,366	$1,168,366	$6,551,344	$6,551,344					$7,719,710	$7,719,710
	Other (Please specify)	$558,854,862	$558,280,346	$193,915,580	$186,948,514	$60,632,600	$63,417,540	$65,555,300	$66,428,003	$878,958,342	$876,074,403
	State Total	$1,164,012,768	$1,164,438,252	$941,184,724	$934,217,658	$630,141,430	$632,926,370	$560,754,853	$561,627,556	$3,296,093,775	$3,293,209,836
FEDERAL TRANSIT	*FTA American Recovery and Reinvestment Act*	$273,148,640	$273,148,640	$76,400,000	$76,400,000	$0	$0	$0	$0	$349,548,640	$349,548,640
	American Recovery and Reinvestment Act (5307)	$218,686,682	$218,686,682	$70,000,000	$70,000,000	$0	$0	$0	$0	$288,686,682	$288,686,682
	American Recovery and Reinvestment Act (5309)	$52,349,675	$52,349,675	$0	$0	$0	$0	$0	$0	$52,349,675	$52,349,675
	American Recovery and Reinvestment Act (5311)	$2,112,283	$2,112,283	$0	$0	$0	$0	$0	$0	$2,112,283	$2,112,283
	American Recovery and Reinvestment Act (TIGGER)	$0	$0	$6,400,000	$6,400,000	$0	$0	$0	$0	$6,400,000	$6,400,000
	Bus and Bus Related Grants (5309c)	$30,863,000	$30,863,000	$32,097,000	$32,097,000	$33,381,000	$33,381,000	$34,716,000	$34,716,000	$131,057,000	$131,057,000
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$2,411,477	$2,411,477	$2,507,936	$2,507,936	$2,608,254	$2,608,254	$2,712,584	$2,712,584	$10,240,250	$10,240,250
	Fixed Guideway Modernization (5309a)	$132,240,508	$132,240,508	$135,828,284	$135,828,284	$140,280,731	$140,280,731	$145,891,960	$145,891,960	$554,241,483	$554,241,483
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$2,411,477	$2,411,477	$2,507,936	$2,507,936	$2,608,254	$2,608,254	$2,712,584	$2,712,584	$10,240,250	$10,240,250
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$20,206,100	$20,206,100	$2,600,000	$2,600,000	$2,700,000	$2,700,000	$2,800,000	$2,800,000	$28,306,100	$28,306,100
	New Freedom (SAFETEA-LU)	$3,748,858	$3,746,858	$1,888,000	$1,888,000	$1,963,000	$1,963,000	$2,042,000	$2,042,000	$9,641,858	$9,641,858
	Nonurbanized Area Formula Program (5311)	$2,112,000	$2,112,000	$2,197,000	$2,197,000	$2,285,000	$2,285,000	$2,376,000	$2,376,000	$8,970,000	$8,970,000
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$1,690,000	$1,690,000	$0	$0	$0	$0	$0	$0	$1,690,000	$1,690,000
	Urbanized Area Formula Program (5307)	$226,616,199	$226,616,199	$243,470,747	$243,470,747	$232,104,683	$232,104,683	$241,388,871	$241,388,871	$943,580,499	$943,580,499
	Other (5339 and TSGP)	$786,000	$786,000	$480,000	$480,000	$0	$0	$0	$0	$1,266,000	$1,266,000
	Federal Transit Total	$696,234,259	$696,234,259	$499,976,904	$499,976,904	$417,930,921	$417,930,921	$434,639,998	$434,639,998	$2,048,782,081	$2,048,782,081
FEDERAL HIGHWAY	*FHWA American Recovery and Reinvestment Act*	$785,928,000	$785,928,000	$41,250,000	$41,250,000	$0	$0	$0	$0	$831,178,000	$831,178,000
	State American Recovery and Reinvestment Act (ST - STP)	$516,831,821	$516,831,821	$10,845,770	$10,845,770	$0	$0	$0	$0	$527,677,591	$527,677,591
	State American Recovery and Reinvestment Act (TE)	$2,978,000	$2,978,000	$0	$0	$0	$0	$0	$0	$2,978,000	$2,978,000
	State American Recovery and Reinvestment Act - HM	$7,150,000	$7,150,000	$0	$0	$0	$0	$0	$0	$7,150,000	$7,150,000
	State American Recovery and Reinvestment Act - SHOPP	$125,148,000	$125,148,000	$0	$0	$0	$0	$0	$0	$125,148,000	$125,148,000
	Regional American Recovery and Reinvestment Act (TE)	$9,649,295	$9,649,295	$0	$0	$0	$0	$0	$0	$9,649,295	$9,649,295
	Regional American Recovery and Reinvestment Act (STP)	$128,170,884	$128,170,884	$27,204,230	$27,204,230	$0	$0	$0	$0	$155,375,114	$155,375,114
	ARRA - Ferry Boat Discretionary Earmark	$0	$0	$3,200,000	$3,200,000	$0	$0	$0	$0	$3,200,000	$3,200,000
	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	$74,224,828	$74,224,828	$72,685,071	$72,685,071	$73,993,402	$73,993,402	$75,305,283	$75,305,283	$296,228,584	$296,228,584
	Surface Transportation Program (Regional)	$81,402,097	$81,402,097	$77,502,133	$77,502,133	$78,898,974	$78,898,974	$80,320,958	$80,320,958	$318,124,162	$318,124,162
	Highway Bridge Program (HBP)	$9,370,000	$54,512,044	$77,082,000	$36,325,285	$35,514,000	$70,134,956	$79,002,000	$166,778,689	$200,968,000	$327,750,974
	Highway Safety Improvement Program (HSIP)	$3,682,000	$3,682,000	$4,557,000	$4,557,000	$7,051,000	$7,051,000	$0	$0	$15,290,000	$15,290,000
	Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	$6,172,840	$6,172,840	$1,091,500	$1,091,500	$926,570	$926,570	$2,143,300	$2,143,300	$10,334,210	$10,334,210
	Safe Routes to School (SR2S)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Improvements (TI)	$7,082,299	$7,082,299	$0	$0	$0	$0	$4,696,801	$4,696,801	$11,779,100	$11,779,100
	Federal Lands Highway	$29,264,789	$29,264,789	$1,390,000	$1,390,000	$0	$0	$0	$0	$30,654,789	$30,654,789
	Other (Please specify)	$5,623,307	$5,623,307	$3,450,000	$3,450,000	$0	$0	$0	$0	$9,073,307	$9,073,307
	Subtotal	$1,035,946,160	$1,051,892,204	$279,007,704	$238,250,989	$196,383,946	$231,004,602	$241,468,342	$329,265,031	$1,753,806,152	$1,850,412,826
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program	$37,500,000	$37,500,000	$0	$0	$0	$0	$0	$0	$37,500,000	$37,500,000
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$16,398,000	$16,398,000	$0	$0	$0	$0	$0	$0	$16,398,000	$16,398,000
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$5,556,462	$5,556,462	$1,881,000	$1,881,000	$0	$0	$0	$0	$7,437,462	$7,437,462
	High Priority Projects (HPP)	$129,579,486	$127,549,486	$36,383,428	$36,523,428	$4,654,000	$6,634,000	$5,410,000	$5,450,000	$176,026,914	$176,156,914
	High Risk Rural Road (HRRR)	$5,063,445	$5,063,445	$1,660,000	$1,660,000	$2,802,000	$2,802,000	$0	$0	$9,525,445	$9,525,445
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$24,459,002	$24,459,002	$0	$0	$0	$0	$0	$0	$24,459,002	$24,459,002
	Public Lands Highway Discretionary	$49,912,000	$49,912,000	$1,920,000	$1,920,000	$160,000	$160,000	$0	$0	$51,992,000	$51,992,000
	Recreational Trails	$735,000	$735,000	$0	$0	$0	$0	$0	$0	$735,000	$735,000
	Transportation and Community and System Preservation Program	$575,000	$575,000	$2,064,200	$2,064,200	$775,000	$775,000	$0	$0	$3,414,200	$3,414,200
	Other (Inclusive of NMTPP, DEMO)	$11,425,034	$11,425,034	$38,297,031	$38,767,031	$0	$0	$0	$0	$49,722,065	$50,192,065
	Subtotal	$281,203,429	$279,173,429	$82,205,659	$82,815,659	$8,391,000	$10,371,000	$5,410,000	$5,450,000	$377,210,088	$377,810,088
	Federal Highway Total	$1,317,149,589	$1,331,065,633	$361,213,363	$321,066,648	$204,774,946	$241,375,602	$246,878,342	$334,715,031	$2,130,936,240	$2,228,222,914
	FEDERAL TOTAL[2]	$2,013,383,848	$2,027,299,892	$861,190,267	$821,043,552	$622,705,867	$659,306,523	$681,538,340	$769,355,029	$4,178,818,321	$4,277,004,995
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$101,618,001	$0	$0	$26,427,000	$26,427,000	$26,427,000	$128,045,001
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Private Developer Fees)	$174,000,000	$0	$0	$0	$0	$0	$0	$0	$174,000,000	$0
	Innovative Financing Total	$174,000,000	$0	$0	$101,618,001	$0	$0	$26,427,000	$26,427,000	$200,427,000	$128,045,001
	Unprogrammed Capacity			$36,017,469	$36,017,469	$25,756,029	$25,756,029	$21,036,877	$21,036,877	$82,810,375	$82,810,375
	REVENUE TOTAL	$8,625,560,967	$8,310,768,751	$8,001,461,406	$8,015,625,692	$7,611,658,649	$8,483,757,259	$7,585,204,162	$8,567,961,979	$32,823,885,184	$28,178,113,681

Metropolitan Transportation Commission (MTC)

2008/09-2011/12 Federal Transportation Improvement Program

Fiscal Constraint Analysis for Revision 09-33

	REVENUE Vs. PROGRAMMED	4 YEARS (See FSTIP Cycle)									
		2008/09		2009/10		2010/11		2011/12		Total	
		09-31	09-33	09-31	09-33	09-31	09-33	09-31	09-33	09-31	09-33
LOCAL	Local Total	$1,520,052,168	$382,137,845	$2,155,734,006	$578,958,383	$2,221,831,487	$831,961,642	$3,131,162,743	$1,798,020,355	$9,052,636,063	$3,593,482,505
REGIONAL[1]	*Tolls*	$344,914,695	$344,914,695	$965,892,811	$965,892,811	$1,519,257,521	$1,519,257,521	$1,649,691,056	$1,649,691,056	$4,479,756,084	$4,479,756,084
	– Bridge	$82,600,813	$82,600,813	$10,968,628	$10,968,628	$407,358,337	$407,358,337	$443,592,080	$443,592,080	$944,519,857	$944,519,857
	– Corridor	$262,313,883	$262,313,883	$954,924,183	$954,924,183	$1,111,899,184	$1,111,899,184	$1,206,098,976	$1,206,098,976	$3,535,236,226	$3,535,236,226
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$273,417,522	$273,417,522	$12,712,695	$12,712,695	$319,158,780	$319,158,780	$220,384,780	$220,384,780	$825,673,775	$825,673,775
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$33,137,771	$33,137,771	$33,624,793	$33,624,793	$5,026,697	$5,026,697	$34,412,652	$34,412,652	$106,203,913	$106,203,913
	Other (Please specify)	$0	$0	$0	$0	$29,000,000	$29,000,000	$0	$0	$29,000,000	$29,000,000
	Regional Total	$651,469,987	$651,469,987	$1,012,230,299	$1,012,230,299	$1,872,444,998	$1,872,444,998	$1,904,488,488	$1,904,488,488	$5,440,633,772	$5,440,633,772
STATE	*State Highway Operations and Protection Program (SHOPP)*	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	SHOPP (Including Augmentation)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$0	$0	$0	$0	$0	$0	$13,128,000	$13,128,000	$13,128,000	$13,128,000
	STIP (Including Augmentation)	$0	$0	$0	$0	$0	$0	$13,128,000	$13,128,000	$13,128,000	$13,128,000
	STIP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1B[1]	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	GARVEE Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State and Local Partnership Program	$51,225,500	$51,225,500	$0	$0	$0	$0	$0	$0	$51,225,500	$51,225,500
	State Transit Assistance (STA) (e.g., proposition 42)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 130 Rail Program	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Total	$51,225,500	$51,225,500	$0	$0	$0	$0	$13,128,000	$13,128,000	$64,353,500	$64,353,500
FEDERAL TRANSIT	*FTA American Recovery and Reinvestment Act*	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	American Recovery and Reinvestment Act (5307)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	American Recovery and Reinvestment Act (5309)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	American Recovery and Reinvestment Act (5311)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	American Recovery and Reinvestment Act (TIGGER)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Bus and Bus Related Grants (5309c)	$16,711,587	$16,711,587	$32,097,000	$32,097,000	$33,381,000	$33,381,000	$34,716,000	$34,716,000	$116,905,587	$116,905,587
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$2,411,477	$2,411,477	$2,507,936	$2,507,936	$2,608,254	$2,608,254	$2,712,584	$2,712,584	$10,240,250	$10,240,250
	Fixed Guideway Modernization (5309a)	$46,092,657	$46,092,657	$10,714,477	$10,714,477	$140,280,731	$140,280,731	$145,891,960	$145,891,960	$342,979,825	$342,979,825
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$997,651	$997,651	$2,507,936	$2,507,936	$2,608,254	$2,608,254	$2,712,584	$2,712,584	$8,826,424	$8,826,424
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$5,000,000	$5,000,000	$640,000	$640,000	$2,700,000	$2,700,000	$2,800,000	$2,800,000	$11,140,000	$11,140,000
	New Freedom (SAFETEA-LU)	$0	$0	$1,868,000	$1,868,000	$1,963,000	$1,963,000	$2,042,000	$2,042,000	$5,893,000	$5,893,000
	Nonurbanized Area Formula Program (5311)	$763,480	$763,480	$962,000	$962,000	$2,285,000	$2,285,000	$2,376,000	$2,376,000	$6,386,480	$6,386,480
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$14,239,260	$14,239,260	$20,092,947	$20,092,947	$232,104,683	$232,104,683	$241,388,871	$241,388,871	$507,825,760	$507,825,760
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$86,216,112	$86,216,112	$71,410,297	$71,410,297	$417,930,921	$417,930,921	$434,639,998	$434,639,998	$1,010,197,327	$1,010,197,327
FEDERAL HIGHWAY	*FHWA American Recovery and Reinvestment Act*	$296,152,219	$296,152,219	$0	$0	$0	$0	$0	$0	$296,152,219	$296,152,219
	State American Recovery and Reinvestment Act (ST - STP)	$268,460,181	$268,460,181	$0	$0	$0	$0	$0	$0	$268,460,181	$268,460,181
	State American Recovery and Reinvestment Act (TE)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State American Recovery and Reinvestment Act - HM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State American Recovery and Reinvestment Act - SHOPP	$26,316,924	$26,316,924	$0	$0	$0	$0	$0	$0	$26,316,924	$26,316,924
	Regional American Recovery and Reinvestment Act (TE)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional American Recovery and Reinvestment Act (STP)	$1,375,114	$1,375,114	$0	$0	$0	$0	$0	$0	$1,375,114	$1,375,114
	ARRA - Ferry Boat Discretionary Earmark	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	$25,997,859	$25,997,859	$46,585,071	$46,585,071	$68,493,402	$68,493,402	$75,325,283	$75,325,283	$216,401,615	$216,401,615
	Surface Transportation Program (Regional)	$24,587,255	$24,587,255	$17,005,133	$17,005,133	$64,398,974	$64,398,974	$80,320,958	$80,320,958	$186,312,320	$186,312,320
	Highway Bridge Program (HBP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Safety Improvement Program (HSIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SR2S)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	$375,833,333	$346,737,333	$63,590,204	$63,590,204	$132,892,376	$132,892,376	$155,646,241	$155,646,241	$698,866,154	$698,866,154
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Risk Rural Road (HRRR)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Highway Total	$375,833,333	$346,737,333	$63,590,204	$63,590,204	$132,892,376	$132,892,376	$155,646,241	$155,646,241	$698,866,154	$698,866,154
	FEDERAL TOTAL	$462,149,445	$432,953,445	$135,000,501	$135,000,501	$550,823,297	$550,823,297	$590,286,239	$590,286,239	$1,709,063,481	$1,709,063,481
INNOVATIVE FINANCE[2]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Unprogrammed Capacity	$0	$0	$36,017,469	$36,017,469	$25,756,029	$25,756,029	$21,036,877	$21,036,877	$0	$0
	REVENUE Vs. PROGRAMMED TOTAL	$2,712,741,100	$1,517,786,777	$3,147,873,336	$1,816,305,652	$4,454,801,978	$3,286,972,966	$5,407,867,024	$4,299,229,959	$15,266,706,816	$10,807,733,258

Metropolitan Transportation Commission (MTC)

2008/09-2011/12 Federal Transportation Improvement Program

Revision 09-33

	PROGRAMMED	4 YEARS (See FSTIP Cycle)									
		2008/09		2009/10		2010/11		2011/12		Total	
		09-31	09-33	09-31	09-33	09-31	09-33	09-31	09-33	09-31	09-33
LOCAL	Local Total	$2,226,284,343	$2,209,064,942	$1,939,284,995	$2,030,512,745	$1,842,619,670	$1,843,161,697	$973,459,184	$975,964,674	$6,981,648,212	$7,058,704,058
REGIONAL[1]	*Tolls*	$1,225,575,825	$1,225,575,825	$655,239,000	$655,239,000	$155,448,000	$155,448,000	$81,146,000	$81,146,000	$2,117,408,825	$2,117,408,825
	– Bridge	$384,404,100	$384,404,100	$457,635,000	$457,635,000	$62,852,000	$62,852,000	$28,233,000	$28,233,000	$933,124,100	$933,124,100
	– Corridor	$841,171,725	$841,171,725	$197,604,000	$197,604,000	$92,596,000	$92,596,000	$52,913,000	$52,913,000	$1,184,284,725	$1,184,284,725
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$650,171,258	$650,171,258	$645,788,585	$645,788,585	$433,752,000	$433,752,000	$429,886,000	$429,886,000	$2,159,607,843	$2,159,607,843
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$29,000,000	$29,000,000	$0	$0	$29,000,000	$29,000,000
	Other (Please specify)	$810,750	$810,750	$0	$0	$0	$0	$0	$0	$810,750	$810,750
	Regional Total	**$1,876,357,833**	**$1,876,357,833**	**$1,301,027,585**	**$1,301,027,585**	**$618,200,000**	**$618,200,000**	**$511,042,000**	**$511,042,000**	**$4,306,827,418**	**$4,306,827,418**
STATE	*State Highway Operations and Protection Program (SHOPP)*	$246,268,000	$246,268,000	$423,187,000	$423,187,000	$347,955,000	$347,955,000	$275,320,000	$275,320,000	$1,292,730,000	$1,292,730,000
	SHOPP (Including Augmentation)	$246,268,000	$246,268,000	$423,187,000	$423,187,000	$347,955,000	$347,955,000	$275,320,000	$275,320,000	$1,292,730,000	$1,292,730,000
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$175,166,540	$175,166,540	$197,767,800	$197,767,800	$175,566,830	$175,566,830	$194,481,553	$194,481,553	$742,982,723	$742,982,723
	STIP (Including Augmentation)	$175,166,540	$175,166,540	$187,259,800	$187,259,800	$170,785,830	$170,785,830	$194,481,553	$194,481,553	$727,693,723	$727,693,723
	STIP Prior	$0	$0	$10,508,000	$10,508,000	$4,781,000	$4,781,000	$0	$0	$15,289,000	$15,289,000
	Proposition 1B[1]	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	GARVEE Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program	$101,170,000	$101,170,000	$55,399,000	$55,399,000	$40,000,000	$40,000,000	$40,000,000	$40,000,000	$236,569,000	$236,569,000
	State and Local Partnership Program	$2,315,500	$2,315,500	$10,265,000	$10,265,000	$0	$0	$0	$0	$12,580,500	$12,580,500
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 130 Rail Program	$1,168,366	$1,168,366	$6,551,344	$6,551,344					$7,719,710	$7,719,710
	Other (BTA, State-STP, State Cash, ERS)	$558,854,862	$559,280,346	$193,915,580	$186,948,514	$60,632,800	$83,417,540	$65,555,300	$66,428,003	$878,958,342	$876,074,403
	State Total	**$1,084,943,268**	**$1,085,368,752**	**$887,085,724**	**$880,118,658**	**$624,154,430**	**$626,935,370**	**$575,356,853**	**$576,229,556**	**$3,171,540,275**	**$3,168,656,336**
FEDERAL TRANSIT	*FTA American Recovery and Reinvestment Act*	$273,148,640	$273,148,640	$76,400,000	$76,400,000	$0	$0	$0	$0	$349,548,640	$349,548,640
	American Recovery and Reinvestment Act (5307)	$218,686,882	$218,686,882	$70,000,000	$70,000,000	$0	$0	$0	$0	$288,686,882	$288,686,882
	American Recovery and Reinvestment Act (5309)	$52,349,675	$52,349,675	$0	$0	$0	$0	$0	$0	$52,349,675	$52,349,675
	American Recovery and Reinvestment Act (5311)	$2,112,283	$2,112,283	$0	$0	$0	$0	$0	$0	$2,112,283	$2,112,283
	American Recovery and Reinvestment Act (TIGGER)	$0	$0	$6,400,000	$6,400,000	$0	$0	$0	$0	$6,400,000	$6,400,000
	Bus and Bus Related Grants (5309c)	$14,151,413	$14,151,413	$0	$0	$0	$0	$0	$0	$14,151,413	$14,151,413
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Fixed Guideway Modernization (5309b)	$86,147,851	$86,147,851	$125,113,807	$125,113,807	$0	$0	$0	$0	$211,261,658	$211,261,658
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$1,413,826	$1,413,826	$0	$0	$0	$0	$0	$0	$1,413,826	$1,413,826
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$ 15,206,100	$ 15,206,100	$1,960,000	$1,960,000	$0	$0	$0	$0	$17,166,100	$17,166,100
	New Freedom (SAFETEA-LU)	$3,748,858	$3,748,858	$0	$0	$0	$0	$0	$0	$3,748,858	$3,748,858
	Nonurbanized Area Formula Program (5311)	$1,348,520	$1,348,520	$1,235,000	$1,235,000	$0	$0	$0	$0	$2,583,520	$2,583,520
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$1,690,000	$1,690,000	$0	$0	$0	$0	$0	$0	$1,690,000	$1,690,000
	Urbanized Area Formula Program (5307)	$212,376,939	$212,376,939	$223,377,800	$223,377,800	$0	$0	$0	$0	$435,754,739	$435,754,739
	Other (5339 and TSCP)	$786,000	$786,000	$480,000	$480,000	$0	$0	$0	$0	$1,266,000	$1,266,000
	Federal Transit Total	**$610,018,147**	**$610,018,147**	**$428,566,607**	**$428,566,607**	**$0**	**$0**	**$0**	**$0**	**$1,038,584,754**	**$1,038,584,754**
FEDERAL HIGHWAY	*FHWA American Recovery and Reinvestment Act*	$ 493,775,781	$ 493,775,781	$41,250,000	$41,250,000	$0	$0	$0	$0	$ 535,025,781	$535,025,781
	State American Recovery and Reinvestment Act (ST - STP)	$ 248,371,640	$ 248,371,640	$10,845,770	$10,845,770	$0	$0	$0	$0	$259,217,410	$259,217,410
	State American Recovery and Reinvestment Act (TE)	$2,978,000	$2,978,000	$0	$0	$0	$0	$0	$0	$2,978,000	$2,978,000
	State American Recovery and Reinvestment Act - HM	$7,150,000	$7,150,000	$0	$0	$0	$0	$0	$0	$7,150,000	$7,150,000
	State American Recovery and Reinvestment Act - SHOPP	$98,831,076	$98,831,076	$0	$0	$0	$0	$0	$0	$98,831,076	$98,831,076
	Regional American Recovery and Reinvestment Act (TE)	$ 9,649,295	$ 9,649,295	$0	$0	$0	$0	$0	$0	$9,649,295	$9,649,295
	Regional American Recovery and Reinvestment Act (STP)	$126,795,770	$126,795,770	$27,204,230	$27,204,230	$0	$0	$0	$0	$154,000,000	$154,000,000
	ARRA - Ferry Boat Discretionary Earmark	$0	$0	$3,200,000	$3,200,000	$0	$0	$0	$0	$3,200,000	$3,200,000
	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	$48,226,969	$48,226,969	$26,100,000	$26,100,000	$5,500,000	$5,500,000	$0	$0	$79,826,969	$79,826,969
	Surface Transportation Program (Regional)	$56,814,842	$56,814,842	$60,497,000	$60,497,000	$14,500,000	$14,500,000	$0	$0	$131,811,842	$131,811,842
	Highway Bridge Program (HBP)	$9,370,000	$54,512,044	$77,082,000	$36,325,295	$35,514,000	$70,134,656	$79,002,000	$166,778,689	$200,968,000	$327,750,674
	Highway Safety Improvement Program (HSIP)	$3,682,000	$3,682,000	$4,557,000	$4,557,000	$7,051,000	$7,051,000	$0	$0	$15,290,000	$15,290,000
	Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	$6,172,840	$6,172,840	$1,091,500	$1,091,500	$926,570	$926,570	$2,143,300	$2,143,300	$10,334,210	$10,334,210
	Safe Routes to School (SR2S)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Improvements (TI)	$7,082,299	$7,082,299	$0	$0	$0	$0	$4,696,801	$4,696,801	$11,779,100	$11,779,100
	Federal Lands Highway	$29,264,789	$29,264,789	$1,390,000	$1,390,000	$0	$0	$0	$0	$30,654,789	$30,654,789
	Other (Inclusive of NMTPP,DEMO ,NCIPP)	$5,623,307	$5,623,307	$3,450,000	$3,450,000	$0	$0	$0	$0	$9,073,307	$9,073,307
	Subtotal	**$660,012,827**	**$705,154,871**	**$215,417,500**	**$174,660,795**	**$83,491,570**	**$98,112,226**	**$85,842,101**	**$173,618,790**	**$1,024,763,998**	**$1,151,546,682**
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program	$37,500,000	$37,500,000	$0	$0	$0	$0	$0	$0	$37,500,000	$37,500,000
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$16,398,000	$16,398,000	$0	$0	$0	$0	$0	$0	$16,398,000	$16,398,000
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$5,556,462	$5,556,462	$1,881,000	$1,881,000	$0	$0	$0	$0	$7,437,462	$7,437,462
	High Priority Projects (HPP)	$129,579,486	$127,549,486	$36,383,428	$36,523,428	$4,654,000	$6,634,000	$5,410,000	$5,450,000	$176,026,914	$176,156,914
	High Risk Rural Road (HRRR)	$5,063,445	$5,063,445	$1,660,000	$1,660,000	$2,802,000	$2,802,000	$0	$0	$9,525,445	$9,525,445
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$24,459,002	$24,459,002	$0	$0	$0	$0	$0	$0	$24,459,002	$24,459,002
	Public Lands Highway Discretionary	$49,912,000	$49,912,000	$1,920,000	$1,920,000	$160,000	$160,000	$0	$0	$51,992,000	$51,992,000
	Recreational Trails	$735,000	$735,000	$0	$0	$0	$0	$0	$0	$735,000	$735,000
	Transportation and Community and System Preservation Program	$575,000	$575,000	$2,064,200	$2,064,200	$775,000	$775,000	$0	$0	$3,414,200	$3,414,200
	Other (Please specify)	$11,425,034	$11,425,034	$38,297,031	$38,767,031	$0	$0	$0	$0	$49,722,065	$50,192,065
	Subtotal	**$281,203,429**	**$278,173,429**	**$82,205,659**	**$82,815,659**	**$8,391,000**	**$10,371,000**	**$5,410,000**	**$5,450,000**	**$377,210,088**	**$377,810,088**
	Federal Highway Total	**$941,216,256**	**$983,328,300**	**$297,623,159**	**$257,476,454**	**$91,882,570**	**$108,483,226**	**$91,252,101**	**$179,068,790**	**$1,401,974,086**	**$1,529,356,770**
	FEDERAL TOTAL	**$1,551,234,403**	**$1,593,346,447**	**$726,189,766**	**$686,043,061**	**$91,882,570**	**$108,483,226**	**$91,252,101**	**$179,068,790**	**$2,440,558,840**	**$2,567,941,524**
INNOVATIVE FINANCE[2]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$101,618,001	$0	$0	$26,427,000	$26,427,000	$26,427,000	$128,045,001
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$174,000,000	$0	$0	$0	$0	$0	$0	$0	$174,000,000	$0
	Innovative Financing Total	**$174,000,000**	**$0**	**$0**	**$101,618,001**	**$0**	**$0**	**$26,427,000**	**$26,427,000**	**$200,427,000**	**$128,045,001**
	Unprogrammed Capacity	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	PROGRAMMED TOTAL	**$6,512,819,667**	**$6,765,137,574**	**$4,853,588,076**	**$4,959,320,040**	**$3,156,856,670**	**$3,196,764,293**	**$2,177,537,138**	**$2,268,732,820**	**$17,100,801,745**	**$17,729,974,327**