The following projects are contained in Amendment #38:

Humboldt County Redwood Drive Rehab, STIP Project - STIP project is deleted. Project included as part of ARRA grouped project listing.

Colusa County Norman Road Radar Feedbck Sign and shoulder improvement, HMA as necessary

Mariposa County - Improve roads, bridge and bike path, HPP earmark #0498, Demo ID 363.

HBP Federally mandated inspection program - state inspection of local agency owned bridges.

HM1 - Preventative Maintenance

Local Highway Bridge Program Grouped Project Listing - Update of Projects, Schedule, and Costs based on 4/16/10 list. The list can be viewed at the following website:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_MPO.html#NONMPO

SHOPP Collision Reduction - add new project EA 2E970, Tehama County and Shasta County, install and upgrade guardrail.

2009 FSTIP
Rural NonMPO Counties
Summary of Changes
Amendment #38
(Dollars in $1,000)

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE *	Net Increase/Decrease All Fund Sources ($1,000)	Percentage Increase/Decrease
2090	Redwood Drive Rehab	Delete Project. Project is included under the ARRA Grouped project listing for Preventative Maintenance. STIP funds have been removed from the project, resulting in a decrease of $629,000 of state cash in FY 2008/09. (addressed as part of public comments)	(629)	100%
COLRADAR	Norman Rd Driver Radar Sign and Shoulder Improvements	NEW PROJECT _ ARRA FUNDS. Install driver radar feedback sign, shoulder improvement and HMA as necessary on Norman Rd at Argo St.	79	
MPAHPP	Improve Roads, Bridge and Bike Path, HPP earmark #0498, demo ID #363	Move prior year funding to 10/11. Delay in schedule. No change in overall project cost.	0	0
HPFEDINSP	HBP - Federally Mandated Inspection Program	Update schedule and costs per 04/06/10 list. Majority of increase in total project cost is due to the inclusion of costs in 12/13 and 13/14 which will be included in the 2011 FSTIP, but were not previously shown.	19,351	56%
RURALHM1	HM1 Preventative Maint.	Add projects in 10/11 fiscal year. Funded with $23728k NHS, $9,432k STP, $4,297k state match, correct error in fund type in prev. modification from STP to NHS.	37,457	64%
VAR04	Local Highway Bridge Replacement/Rehab Grouped Project Listing	Update projects, schedule, and costs for grouped project listing. Note large portion of increase is due to the inclusion of costs in 12/13 and 13/14 which will be included in the 2011 FSTIP. Based on HBP grouped project list dated 4/16/10.	68,590	25%
SH_COLRED	SHOPP Collision Reduction Grouped Projects	Add new project, EA 2E970, Tehama County and Shasta County, majority of work in Tehama County. Total project cost $8,680k, $7,684k SHOPP AC, $996k State Cash. Added in response to public comment, project was requested for Amendment #33, but was shown in Shasta SHOPP. Project is manually added to Rural, Non-MPO areas worksheets.	8,680	2%

TABLE 1: REVENUE

State of California

2008/09-2011/12 Federal Transportation Improvement Program

Rural Non-MPO

AMENDMENT #38 (Includes Administrative Modifications through #40)

	FUNDING SOURCE	REVENUE (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- City	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- County	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Other (Transportation Development Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Gas Tax (Subventions to Cities)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Gas Tax (Subventions to Counties)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Local Funds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- City General Funds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Street Taxes and Developer Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Other (registration fees (AB434) and Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Transit Fares	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Tolls (e.g., non-state owned bridges)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local Total (includes Local AC)	$29,395	$29,757	$24,009	$21,330	$15,238	$14,808	$3,950	$69,479	$135,374
REGIONAL[1]	Tolls	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	State Highway Operations and Protection Program (SHOPP)	$306,010	$306,010	$203,853	$203,853	$263,070	$399,116	$402,302	$402,302	$1,311,281
	SHOPP (Including Augmentation)	$306,010	$306,010	$203,853	$203,853	$263,070	$399,116	$402,302	$402,302	$1,311,281
	SHOPP Prior*	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$94,955	$94,292	$259,728	$259,728	$34,363	$34,363	$43,826	$43,826	$432,209
	STIP (Including Augmentation)	$94,932	$94,269	$259,728	$259,728	$34,363	$34,363	$43,826	$43,826	$432,186
	Transportation Enhancement	$0	$10,741	$0	$3,519	$0	$4,173	$0	$3,604	$22,037
	TE - RIP		$6,174	$0	$2,216	$0	$2,760	$0	$2,233	$13,383
	TE - IIP		$4,567	$0	$1,303	$0	$1,413	$0	$1,371	$8,654
	STIP Prior*	$23	$23	$0	$0	$0	$0	$0	$0	$23
	Transportation Enhancement	$0	$1,366	$0	$0	$0	$0	$0	$0	$1,366
	TE - RIP		$233	$0	$0	$0	$0	$0	$0	$233
	TE - IIP		$1,133	$0	$0	$0	$0	$0	$0	$1,133
	Proposition 1 B[4]	$25	$25	$35,767	$35,767	$5,754	$4,944	$0	$695	$41,431
	GARVEE Bonds	$0	$0	$6,230	$6,230	$6,230	$6,230	$6,230	$6,230	$18,690
	Highway Maintenance (HM)	$0	$0	$4,589	$4,589	$0	$4,297	$0	$0	$8,886
	Traffic Congestion Relief Program (TCRP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other State (state match non STIP, HBP inspection etc.)	$1,003	$1,003	$996	$996	$1,039	$1,096	$1,039	$1,039	$4,134
	Coastal Commission	$4,165	$4,165	$0	$0	$0	$0	$0	$0	$4,165
	Minor Funds State Cash	$750		$0	$1,006	$0		$0		$1,006
	State Parks	$296	$296	$0	$0	$0	$0	$0	$0	$296
	State Total	$407,204	$405,791	$511,163	$512,169	$310,456	$450,046	$453,397	$454,092	$1,822,098
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	$339	$339	$1,012	$1,012	$0	$0	$0	$0	$1,351
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$576	$576	$0	$0	$0	$0	$0	$0	$576
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$545	$545	$0	$0	$0	$0	$0	$0	$545
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (5317)	$503	$503	$0	$0	$0	$0	$0	$0	$503
	Nonurbanized Area Formula Program (5311)	$3,462	$3,462	$1,438	$1,438	$0	$0	$0	$0	$4,900
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5307	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5309	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5311	$5,589	$5,589	$0	$0	$0	$0	$0	$0	$5,589
	ARRA - FTA 5311(f)	$2,977	$2,977							$2,977
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$13,991	$13,991	$2,450	$2,450	$0	$0	$0	$0	$16,441

TABLE 1: REVENUE

State of California

2008/09-2011/12 Federal Transportation Improvement Program

Rural Non-MPO

AMENDMENT #38 (Includes Administrative Modifications through #40)

	FUNDING SOURCE	REVENUE (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	$2,326	$2,326	$2,278	$2,278	$2,319	$2,319	$2,361	$2,361	$9,284
	Surface Transportation Program (Regional)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Risk Rural Road (HRRR)	$3,410	$3,484	$5,149	$5,149	$291	$291	$0	$0	$8,924
	Highway Bridge Program (HBP)	$26,496	$27,744	$26,010	$31,276	$40,462	$32,332	$20,307	$39,213	$130,565
	Highway Safety Improvement Program (HSIP)	$5,546	$5,546	$2,690	$2,690	$2,895	$2,895	$2,912	$2,912	$14,043
	Railway (Section 130)	$1,668	$1,668	$4,862	$4,862	$0	$0	$0	$0	$6,530
	Safe Routes to School (SRTS) (SAFETEA-LU)	$950	$950	$3,883	$3,910	$0	$587	$0	$1,438	$6,885
	Safe Routes to School (SR2S)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Maintenance (non ARRA)	$0	$0	$35,417	$35,417	$0	$33,160	$0	$0	$68,577
	Economic Recovery Revenue	$188,927	$186,927							
	ARRA - SHOPP	$13,237	$13,237	$0	$0	$0	$0	$0	$0	$13,237
	ARRA - STIP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - Highway Maintenance (HM)	$17,307	$17,307	$0	$0	$0	$0	$0	$0	$17,307
	ARRA - TE	$2,333	$2,333	$0	$0	$0	$0	$0	$0	$2,333
	ARRA - RSTP	$34,373	$36,373	$0	$0	$0	$0	$0	$0	$36,373
	ARRA - Federal Lands Highway	$36,386	$36,386	$0	$0	$0	$0	$0	$0	$36,386
	U.S. Forest Service	$12	$12	$51	$51	$0	$0	$0	$0	$63
	Subtotal	$332,971	$334,293	$80,340	$85,633	$45,967	$71,584	$25,580	$45,924	$537,434
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$16,097	$15,431	$7,188	$7,487	$0	$1,401	$252	$252	$24,571
	National Scenic Byways Program	$148	$148	$911	$911	$165	$165	$0	$0	$1,224
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Lands Highway	$44,513	$44,513	$27,231	$27,231	$39,996	$39,996	$34,593	$34,593	$146,333
	Recreational Trails	$493	$493	$876	$876	$0	$0	$0	$0	$1,369
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	$61,251	$60,585	$36,206	$36,505	$40,161	$41,562	$34,845	$34,845	$173,497
	Federal Highway Total	$394,222	$394,878	$116,546	$122,138	$86,128	$113,146	$60,425	$80,769	$710,931
	FEDERAL TOTAL[2]	$408,213	$408,869	$118,996	$124,588	$86,128	$113,146	$60,425	$80,769	$727,372
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
REVENUE TOTAL		$844,812	$844,417	$654,168	$658,087	$411,822	$578,000	$517,772	$604,340	$2,684,844
	Fund Estimate - Unprogrammed Capacity[5]				$29,977		$10,199		$24,654	$64,830

NOTES:

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

[5]**Fund Estimate - Unprogrammed Capacity:** Difference between Obligation Authority level and Apportionment level, these funds can not be used for programming projects

*Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs

Note: EC REC Revenue will decrease as funds are programmed in other ARRA categories. Only the revenue portion is shown as individual projects will be shown under the

TABLE 2: PROGRAMMED

State of California

2008/09-2011/12 Federal Transportation Improvement Program

Rural Non-MPO

AMENDMENT # 38 (Includes Administrative Modifications through #40)

	FUNDING SOURCE	PROGRAMMED (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	**Local Total**	$29,395	$29,757	$24,009	$21,330	$15,238	$14,808	$3,950	$69,479	$135,374
REGIONAL[1]	**Tolls**	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	**State Highway Operations and Protection Program (SHOPP)**	$306,010	$306,010	$203,853	$203,853	$263,070	$399,116	$402,302	$402,302	$1,311,281
	SHOPP (Including Augmentation)	$306,010	$306,010	$203,853	$203,853	$263,070	$399,116	$402,302	$402,302	$1,311,281
	SHOPP Prior*	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$94,921	$94,292	$259,728	$259,728	$34,363	$34,363	$43,826	$43,826	$432,209
	STIP (Including Augmentation)	$94,898	$94,269	$259,728	$259,728	$34,363	$34,363	$43,826	$43,826	$432,186
	Transportation Enhancement	$0	$10,741	$0	$3,519	$0	$4,173	$0	$3,604	$22,037
	TE - RIP	$0	$6,174	$0	$2,216	$0	$2,760	$0	$2,233	$13,383
	TE - IIP	$0	$4,567	$0	$1,303	$0	$1,413	$0	$1,371	$8,654
	STIP Prior*	$23	$23	$0	$0	$0	$0	$0	$0	$23
	Transportation Enhancement	$0	$1,366	$0	$0	$0	$0	$0	$0	$1,366
	TE - RIP	$0	$233	$0	$0	$0	$0	$0	$0	$233
	TE - IIP	$0	$1,133	$0	$0	$0	$0	$0	$0	$1,133
	Proposition 1 B[4]	$25	$25	$35,767	$35,767	$4,944	$4,944	$0	$695	$41,431
	GARVEE Bonds	$0	$0	$6,230	$6,230	$6,230	$6,230	$6,230	$6,230	$18,690
	Highway Maintenance (HM)	$0	$0	$4,589	$4,589	$0	$4,297	$0	$0	$8,886
	Traffic Congestion Relief Program (TCRP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other State (state match non STIP, HBP inspection etc.)	$1,003	$1,003	$996	$996	$1,039	$1,096	$1,039	$1,039	$4,134
	Coastal Commission	$4,165	$4,165	$0	$0	$0	$0	$0	$0	$4,165
	Minor Funds State Cash	$750	$0	$0	$1,006	$0	$0	$0	$0	$1,006
	State Parks	$296	$296	$0	$0	$0	$0	$0	$0	$296
	State Total	$407,170	$405,791	$511,163	$512,169	$309,646	$450,046	$453,397	$454,092	$1,822,098
FEDERAL TRANSIT	**Bus and Bus Related Grants (5309c)**	$339	$339	$1,012	$1,012	$0	$0	$0	$0	$1,351
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$576	$576	$0	$0	$0	$0	$0	$0	$576
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$545	$545	$0	$0	$0	$0	$0	$0	$545
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (5317)	$503	$503	$0	$0	$0	$0	$0	$0	$503
	Nonurbanized Area Formula Program (5311)	$3,462	$3,462	$1,438	$1,438	$0	$0	$0	$0	$4,900
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5307	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5309	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5311	$5,589	$5,589	$0	$0	$0	$0	$0	$0	$5,589
	ARRA - FTA 5311(f)	$2,977	$2,977	$0	$0	$0	$0	$0	$0	$2,977
	Federal Transit Total	$13,991	$13,991	$2,450	$2,450	$0	$0	$0	$0	$16,441

TABLE 2: PROGRAMMED

State of California

2008/09-2011/12 Federal Transportation Improvement Program

Rural Non-MPO

AMENDMENT # 38 (Includes Administrative Modifications through #40)

	FUNDING SOURCE	PROGRAMMED (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
FEDERAL HIGHWAY	**Federal Highway Non-Discretionary**									
	Congestion Mitigation and Air Quality (CMAQ)	$2,098	$2,098	$2,289	$2,229	$336	$954	$215	$965	$6,246
	Surface Transportation Program (Regional)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Risk Rural Roads (HR3)	$3,410	$3,484	$5,149	$5,149	$291	$291	$0	$0	$8,924
	Highway Bridge Program (HBP)	$26,496	$27,744	$26,010	$31,276	$40,461	$32,332	$28,688	$39,213	$130,565
	Highway Safety Improvement Program (HSIP)	$5,546	$5,546	$2,690	$2,690	$2,895	$2,895		$2,912	$14,043
	Railway (Section 130)	$0	$1,668	$0	$4,862	$0	$0	$0	$0	$6,530
	Safe Routes to School (SRTS) (SAFETEA-LU)	$950	$950	$3,883	$3,910	$0	$587	$0	$1,438	$6,885
	Safe Routes to School (SR2S)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - SHOPP	$13,237	$13,237	$0	$0	$0	$0	$0	$0	$13,237
	ARRA - STIP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - Highway Maintenance (HM)	$17,307	$17,307	$0	$0	$0	$0	$0	$0	$17,307
	ARRA - TE	$2,333	$2,333	$0	$0	$0	$0	$0	$0	$2,333
	ARRA - RSTP	$36,373	$36,373	$0	$0	$0	$0	$0	$0	$36,373
	ARRA - Federal Lands Highway	$36,386	$36,386	$0	$0	$0	$0	$0	$0	$36,386
	U.S. Forest Service	$12	$12	$51	$51	$0	$0	$0	$0	$63
	Subtotal	**$144,148**	**$147,138**	**$40,072**	**$50,167**	**$43,983**	**$37,059**	**$28,903**	**$44,528**	**$278,892**
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$16,097	$15,431	$7,188	$7,487	$0	$1,401	$252	$252	$24,571
	National Scenic Byways Program	$148	$148	$911	$911	$165	$165	$0	$0	$1,224
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Lands Highway	$44,513	$44,513	$27,231	$27,231	$39,996	$39,996	$34,593	$34,593	$146,333
	Recreational Trails	$493	$493	$876	$876	$0	$0	$0	$0	$1,369
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	**$61,251**	**$60,585**	**$36,206**	**$36,505**	**$40,161**	**$41,562**	**$34,845**	**$34,845**	**$173,497**
	Federal Highway Total	**$205,399**	**$207,723**	**$76,278**	**$86,672**	**$84,144**	**$78,621**	**$63,748**	**$79,373**	**$452,389**
	FEDERAL TOTAL[2]	**$219,390**	**$221,714**	**$78,728**	**$89,122**	**$84,144**	**$78,621**	**$63,748**	**$79,373**	**$468,830**
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	PROGRAMMED TOTAL	**$655,955**	**$657,262**	**$613,900**	**$622,621**	**$409,028**	**$543,475**	**$521,095**	**$602,944**	**$2,426,302**

NOTES:

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

*Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 3: REVENUE Vs. PROGRAMMED

State of California

2008/09-2011/12 Federal Transportation Improvement Program

Rural Non-MPO

AMENDMENT # 38 (Includes Administrative Modifications through #40)

	FUNDING SOURCE	REVENUE Vs. PROGRAMMED (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	Local Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
REGIONAL[1]	Tolls	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	State Highway Operations and Protection Program (SHOPP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	SHOPP (Including Augmentation)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	SHOPP Prior*	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STIP (Including Augmentation)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Enhancement	$0	$0	$0	$0	$0	$0	$0	$0	$0
	TE - RIP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	TE - IIP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STIP Prior*	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Enhancement	$0	$0	$0	$0	$0	$0	$0	$0	$0
	TE - RIP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	TE - IIP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 B[4]	$0	$0	$0	$0	$0	$0	$0	$0	$0
	GARVEE Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Maintenance (HM)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program (TCRP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other State (state match non STIP, HBP inspection etc.)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coastal Commission									
	Minor Funds State Cash									
	State Parks									
	State Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (5317)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Nonurbanized Area Formula Program (5311)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5307	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5309	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5311	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5311(f)									
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$0	$0	$0	$0	$0	$0	$0	$0	$0

TABLE 3: REVENUE Vs. PROGRAMMED

State of California

2008/09-2011/12 Federal Transportation Improvement Program

Rural Non-MPO

AMENDMENT # 38 (Includes Administrative Modifications through #40)

	FUNDING SOURCE	REVENUE Vs. PROGRAMMED (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
FEDERAL HIGHWAY	**Federal Highway Non-Discretionary**									
	Congestion Mitigation and Air Quality (CMAQ)	$228	$228	($11)	$49	$1,425	$1,365	$1,396	$1,396	$3,038
	Surface Transportation Program (Regional)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Risk Rural Roads (HR3)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Bridge Program (HBP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Safety Improvement Program (HSIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SR2S)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Economic Recovery	$188,927	$186,927							
	ARRA - SHOPP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - STIP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - Highway Maintenance (HM)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - TE	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - RSTP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	U.S. Forest Service	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Risk Rural Road (HRRR)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Highway Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
	FEDERAL TOTAL[2]	$0	$0	$0	$0	$0	$0	$0	$0	$0
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0

NOTES:

[1] **Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

[2] **Federal Total:** Is the sum of federal highway and federal transit programs.

[3] **Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

[4] **Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

[*] **Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.