

Projects included in Administrative Modification #22

SR 89/Union Pacific RR Grade Separation - update funding in prior year, delete HPP funds in 08/09

Recreational Trails Grouped Project Listing - add new project in Plumas County - Plumas Back Country Discovery Trail Maintenance

Death Valley Scenic Overlook - Update costs to include construction support

SHOPP Collision Reduction Grouped Project Listing - adds minor project in D-9, EA 326801, Mono County

SHOPP Bridge Preservation Grouped Project Listing - adds ARRA funds for Con & Con Support to EA 02-37310, Plumas County.

Pavement Rehab & Intersection Improvement, Non Attainment - Add 2 new Nevada County projects funded with local funds.

Eastern Sierra Scenic Byway CTIPS 130-0000-1646, PPNO 2525, remove ARRA funds from project

Planting and Landscaping Grouped Project Listing - Add new project for Mono County, Lee Vining Street Scape
Also adds project for Amador County - Sutter Hill Transit Center Phase 5 - enhancements.

Bicycle Pedestrian Facilities/Improvements, Attainment Areas - Adds new project for Colusa County
Hall St. Pedestrian Safety Walkway, \$60,000 total funds, \$27,000 ARRA TE, \$25,000 RIP TE, \$8,000 Local

2009 FSTIP
Rural NonMPO Counties
Amendment #22

Summary of Actions

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE *	Net Increase/Decrease	Percent Change
PPNO 3L43	SR 89/Union Pacific RR Grade Sep (Mousehole Project)	Update funding in prior year for PE phase per district request. Remove \$1,520k HPP funding in 08/09, increase HPP funds in prior year. Net increase of \$452,000 in HPP. Note: \$498,000 of State cash in 04/05 was also deleted and moved to prior year 07/08. Increase local funds by \$120,000 prior year.	572	19%
VAR09	Recreational Trail projects, Grouped Project Listing	Adds new project in Plumas County - Plumas Back Country Discovery Trail Maintenance in 09/10. Increase local match by \$24,400 and Rec Trails funds by \$151,000 in 09/10.	175,400	2%
PPNO 0548	Death Valley Scenic Overlook	Update costs to include construction support in 09/10. Increase total construction by \$129,000.	129,000	11%
SH_COLRED	SHOPP Collision Reduction Grouped Project Listing	Adds minor project in D-9, EA 326801, Mono County shoulder widening near Bridgeport. Construction for project \$1,000,000 in 09/10	1,000,000	0.19%
SH_BRPRES	SHOPP Bridge Preservation Grouped Project Listing	Fund swap - Adds ARRA funds on Plumas Co. Project EA 37310, CON and CON Support now funded with ARRA. No change in project costs.	0	0%
RRRTBL2	Pavement Rehab & Intersection Improvements	Add 2 new Nevada County projects funded with local funds: Dorsey Dr. and Wolf Rd -increase of \$750,000	750,000	10%
PPNO 2525	Eastern Sierra Scenic Byway	Remove ARRA funding from Project	(175,000)	
PLANTINGS	Grouped Project Listing for Planting and Landscaping	Add 2 projects: Mono County Lee Vining Street Scape project \$173,976 ARRA funds in 09/10. Amador County project Sutter Hill Transit Center Phase 5, ARRA TE \$49,927.	224,000	20%
BIKEPED2	Grouped Project Listing for Bicycle and Pedestrian Facilities and Improvements	Add new Colusa County Project, Hall st. Pedestrian Safety Walkway. Funded with \$27,000 ARRA TE, \$25,000 RIP TE, \$8,000 local.	60	3%

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 10	COUNTY: Various Counties	TITLE (DESCRIPTION): Bicycle Pedestrian Facilities & Improvem (Bicycle and Pedestrian Facilities and improvements for attainment and nonclassified areas per 771.117(c)(3).)	MPO Aprv: //
ROUTE:	PM:		State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: BIKEPED2		
CTIPS ID: 230-0000-0294			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project							
						Prog Con	Prog RW	PE					
4	Active	11/24/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	2,310							
3	Official	10/19/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	2,250							
2	Official	09/09/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	747							
1	Official	07/02/2009	MPOGRAY	Amendment - New Project	12	591							
• Other Fed -													
• Fund Source 1 of 5													
• Fund Type: ARRA - Regional Surface Transportation Program													
• Funding Agency: N/A													
						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND
						CON	220	363					583
						TOTAL	220	363					583
• Loc Funds -													
• Fund Source 2 of 5													
• Fund Type: Local Transportation Funds													
• Funding Agency: N/A													
						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND
						CON	37	8					45
						TOTAL	37	8					45
• Other Fed -													
• Fund Source 3 of 5													
• Fund Type: ARRA - Transportation Enhancement													
• Funding Agency: N/A													
						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND
						CON	206	76					282
						TOTAL	206	76					282
• Other Fed -													
• Fund Source 4 of 5													
• Fund Type: ARRA - State Transportation Enhancement													
• Funding Agency: N/A													
						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND
						CON		1,375					1,375
						TOTAL		1,375					1,375
• RIP -													
• Fund Source 5 of 5													
• Fund Type: STP Enhancements													
• Funding Agency: N/A													
						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND
						CON		25					25
						TOTAL		25					25
Project Total													
						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND
						CON	463	1,847					2,310
						TOTAL	463	1,847					2,310

Comments:

***** Version 4 - 11/24/2009 *****Adds new Colusa County Hall St. Pedestrian Safety Walkway, \$27k ARRA TE, \$25k RIP TE, \$8k local, 09/10 - psg

***** Version 3 - 09/16/2009 *****Adds Samoa Blvd. ARRA TE project for \$1,375k in 09/10, along Hwy 255, Sierra Co Loyalton Sidewalk project in 09/10 ARRA RSTP funds for \$128,000 -

***** Version 2 - 09/01/2009 *****Increase funding for Mendocino Co Laurel & Pine St. project by \$24,000, adds \$82,939 ARRA funds for Lakeshore Blvd Bikeway, adds \$49k for City of Yreka crosswalk & bike lane striping. - psg

***** Version 1 - 06/04/2009 *****Establishes a grouped project listing for Bicycle and Pedestrian Facilities for attainment and non classified areas per 771.117 (c)(3). This amendment programs 2 projects for Colusa County: E SL pedestrian Safety Improvements, and 5th Street Sidewalk Improvements for a total of \$455,000 of Recovery Act RSTP funds. Also adds a Mendocino Co. sidewalk project for Laurel and Pine St, \$99k of ARRA TE, and \$37k of local funds.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 03	COUNTY: Nevada County	TITLE (DESCRIPTION):	MPO Aprv: //
ROUTE: 89	PM: 0.1 / 0.2	SR 89/Union Pacific RR Grade Separation (In Truckee, at the Union Pacific railroad undercrossing known as "the Mousehole." Grade separation and widen roadway.)	State Aprv: //
PPNO: 3L43	KP: 0.2 / 0.3		Federal Aprv: //
EA: 1C0801	MPO ID:		
CTIPS ID: 130-0000-1204			
IMPLEMENTING AGENCY: Truckee, City of	PRJ MGR: WINDER BAJWA	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE: (530) 741-4432		

PROJECT VERSION HISTORY (Printed Version is Shaded) Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Active	11/24/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22			3,590
6	Official	09/02/2008	MPOGRAY	Adoption - Carry Over				3,018
5	Official	11/29/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	15			3,019
4	Official	08/31/2006	MPOGRAY	Adoption - Carry Over				1,499
3	Official	08/23/2006	MPOGRAY	Amendment - Cost/Scope/Sch. Change	30			1,499
2	Official	09/10/2004	MPOBAGDE	Adoption - Carry Over				619
1	Official	09/16/2002	MPOBAGDE	Adoption - Carry Over				620

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• RIP - Regional Improvement Program									
• Fund Source 1 of 3	PE	498							498
• Fund Type: State Cash	RW								
• Funding Agency: Nevada County Transportation Commission	CON								
	TOTAL	498							498
• Demo - Locally Funded State Highway Projects									
• Fund Source 2 of 3	PE	2,852							2,852
• Fund Type: High Priority Projects Program	RW								
• Funding Agency: Truckee, City of	CON								
	TOTAL	2,852							2,852
• Loc Funds - Locally Generated Funds									
• Fund Source 3 of 3	PE	240							240
• Fund Type: Local Transportation Funds	RW								
• Funding Agency: Truckee, City of	CON								
	TOTAL	240							240
Project Total									
	PE	3,590							3,590
	RW								
	CON								
	TOTAL	3,590							3,590

Comments:

***** Version 7 - 11/09/2009 *****Update funding in prior year for PE phase per district request. Remove HPP funds from 08/09, increase HPP funds in Prior Year to \$1,972k - psg

***** Version 6 - 07/08/08 *****

Project data transferred from 2008 STIP. STIP shows unfunded need, as a result, only PE programmed. Est. total project cost \$21,218k - psg

***** Version 5 - 10/25/2007 *****Add additional HPP funds for PE, additional \$1,520k - psg

***** Version 4 - 08/24/2006 *****

Carryover to 2007 FTIP

***** Version 3 - 08/22/2006 *****Amend project to add HPP funding of \$880,000 for 06/07, and move RIP funding to 06/07 - change to State Cash, RIP Prior.

***** Version 2 - 08/24/04 *****

Project data transferred from 2004 STIP.

***** Version 2 - 08/27/02 *****

Project data transferred from 2002 STIP.

***** Version 1 - 05/03/02 *****

Project data transferred from 2002 STIP 1.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 03	COUNTY: Nevada County	TITLE (DESCRIPTION):	MPO Aprv: 09/02/2008
ROUTE: 89	PM: 0.1 / 0.2	SR 89/Union Pacific RR Grade Separation (In Truckee, at the Union Pacific railroad undercrossing known as "the Mousehole." Grade separation and widen roadway.)	State Aprv: / /
PPNO: 3L43	KP: 0.2 / 0.3		Federal Aprv: / /
EA: 1C0801	MPO ID:		
CTIPS ID: 130-0000-1204			
IMPLEMENTING AGENCY: Truckee, City of	PRJ MGR: WINDER BAJWA	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE: (530) 741-4432		

PROJECT VERSION HISTORY (Printed Version is Shaded)				Dollars in Thousands - Total For Project								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
7	Active	11/24/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22			3,590				
6	Official	09/02/2008	MPOGRAY	Adoption - Carry Over				3,018				
5	Official	11/29/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	15			3,019				
4	Official	08/31/2006	MPOGRAY	Adoption - Carry Over				1,499				
3	Official	08/23/2006	MPOGRAY	Amendment - Cost/Scope/Sch. Change	30			1,499				
2	Official	09/10/2004	MPOBAGDE	Adoption - Carry Over				619				
1	Official	09/16/2002	MPOBAGDE	Adoption - Carry Over				620				
• RIP - Regional Improvement Program				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3				PE	498							498
• Fund Type: State Cash				RW								
• Funding Agency: Nevada County Transportation Commission				CON								
				TOTAL	498							498
• Demo - Locally Funded State Highway Projects				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3				PE	880	1,520						2,400
• Fund Type: High Priority Projects Program				RW								
• Funding Agency: Truckee, City of				CON								
				TOTAL	880	1,520						2,400
• Loc Funds - Locally Generated Funds				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3				PE	120							120
• Fund Type: Local Transportation Funds				RW								
• Funding Agency: Truckee, City of				CON								
				TOTAL	120							120
Project Total				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
				PE	1,498	1,520						3,018
				RW								
				CON								
				TOTAL	1,498	1,520						3,018

Comments:

***** Version 6 - 07/08/08 *****
 Project data transferred from 2008 STIP. STIP shows unfunded need, as a result, only PE programmed. Est. total project cost \$21,218k - psg
 ***** Version 5 - 10/25/2007 *****Add additional HPP funds for PE, additional \$1,520k - psg
 ***** Version 4 - 08/24/2006 *****
 Carryover to 2007 FTIP
 ***** Version 3 - 08/22/2006 *****Amend project to add HPP funding of \$880,000 for 06/07, and move RIP funding to 06/07 - change to State Cash, RIP Prior.
 ***** Version 2 - 08/24/04 *****
 Project data transferred from 2004 STIP.
 ***** Version 2 - 08/27/02 *****
 Project data transferred from 2002 STIP.
 ***** Version 1 - 05/03/02 *****
 Project data transferred from 2002 STIP 1.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION): Recreational Trail Projects (Recreational Trail Program, (motor & non-motor, non capacity increasing). Projects are consistent with 23 CFR 771.117 (c) and (d).)	MPO Aprv: //
ROUTE:	PM:		State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: VAR09		
CTIPS ID: 230-0000-0036			
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR:		EPA TABLE II or III EXEMPT CATEGORY:
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project					
						Prog Con	Prog RW	PE			
21	Active	11/19/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	7,867					
20	Official	09/09/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	7,639					
19	Official	12/17/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	6,815					
18	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		6,807					
17	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	6,807					
16	Official	07/06/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	6,254					
15	Official	04/03/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	7	5,905					
14	Official	02/28/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	5	5,816					
13	Official	08/31/2006	MPOGRAY	Adoption - Carry Over		5,807					

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Federal Disc. - Federal Discretionary										
• Fund Source 1 of 4	PE									
• Fund Type: Recreational Trails Program	RW									
• Funding Agency: N/A	CON	5,471	493	876						6,840
	TOTAL	5,471	493	876						6,840
• Othr. State -										
• Fund Source 2 of 4	PE									
• Fund Type: State Park Funds	RW									
• Funding Agency: N/A	CON	248								248
	TOTAL	248								248
• Loc Funds -										
• Fund Source 3 of 4	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: Various Agencies	CON	338	68	176						582
	TOTAL	338	68	176						582
• Loc Funds -										
• Fund Source 4 of 4	PE									
• Fund Type: Private Funds	RW									
• Funding Agency: Various Agencies	CON	197								197
	TOTAL	197								197
Project Total										
	PE									
	RW									
	CON	6,254	561	1,052						7,867
	TOTAL	6,254	561	1,052						7,867

Comments:

***** Version 21 - 11/19/2009 *****Add new project in Plumas County - Plumas Back Country Discovery Trail Maintenance for a total of \$175,400 in 09/10.

***** Version 20 - 09/01/2009 *****Add new project in Alpine County \$724,655 federal, \$98,817 local, Round Valley Trailhead These are 2009 funds programmed in 09/10 - psg

***** Version 19 - 11/17/2008 *****revise funding to include Cleghorn Bar Trail Maintenance, Plumas Co, \$8k total, 7k fed, 1k local match, 08/09.

***** Version 18 - 07/14/2008 *****Transfer projects to 2009 FSTIP.

***** Version 17 - 05/29/2008 *****revise funding to include Truckee River Trail Phase II, \$290,200 fed, \$29,600 local funds in 08/09. Also include Nevada City project, Hirschman's Trail, \$195,360 Rec. Trails fed, \$26,640 local match, \$222,000 total, project RT-29-002, in FY 08/09. - psg

***** Version 16 - 06/19/2007 *****Revised funding to include Jonesville Warming Hut, \$277k fed, \$72k local match- psg

***** Version 15 - 03/27/2007 *****Revised funding to include Beaver Creek Accessibility Trail \$89k total, 55 Rec Trails, 34k State Parks. - psg

***** Version 14 - 02/21/2007 *****Revised funding for Willow Creek project, delete \$5k in State Parks, Increase Rec. Trails to \$25,000, program local share of \$7,250.

***** Version 13 - 08/15/2006 *****

Carryover to 2007 FSTIP - addition of Willow Creek Creekside Park Develop. - psg

***** Version 12 - 11/23/2005 *****

This amendment programs 2 projects: ATV Safety & Environmental Ed., & Safety Training for Snowmobilers. ATV Safety programs \$170,052 in federal funds, Safety for Snowmobilers programs \$32,460 of federal funds.

***** Version 11 - 11/21/2005 *****

The amendment programs the Foothill Trail Bridge Replacement project in Humboldt Co. per request of Parks and Rec (no date on ltr) rcd. 10/11/05. Programs \$199,032 in federal Rec. Trails funds, and \$49,758 in Dept. of Parks and Rec funds

***** Version 10 - 09/09/2005 *****

The amendment programs Thimbleberry Trail Burlington Bridges project in Mendocino County per request from Department of Parks and Recreation dated August 31, 2005. The amendment programs \$60,128 in Federal Discretionary (Recreational Trails Program) Funds and \$15,032 in local funds in Fiscal Year 2005/06.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION): Recreational Trail Projects (Recreational Trail Program, (motor & non-motor, non capacity increasing). Projects are consistent with 23 CFR 771.117 (c) and (d).)	MPO Aprv: 09/09/2009
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: VAR09		
CTIPS ID: 230-0000-0036			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
21	Active	11/19/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	7,867				
20	Official	09/09/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	7,639				
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16	Official	07/06/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	6,254				
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13	Official	08/31/2006	MPOGRAY	Adoption - Carry Over		5,807				

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Federal Disc. - Federal Discretionary									
• Fund Source 1 of 4	PE								
• Fund Type: Recreational Trails Program	RW								
• Funding Agency: N/A	CON	5,471	493	725					6,689
	TOTAL	5,471	493	725					6,689
• Othr. State -	PRIOR								
• Fund Source 2 of 4	PE								
• Fund Type: State Park Funds	RW								
• Funding Agency: N/A	CON	248							248
	TOTAL	248							248
• Loc Funds -	PRIOR								
• Fund Source 3 of 4	PE								
• Fund Type: Local Transportation Funds	RW								
• Funding Agency: Various Agencies	CON	338	68	99					505
	TOTAL	338	68	99					505
• Loc Funds -	PRIOR								
• Fund Source 4 of 4	PE								
• Fund Type: Private Funds	RW								
• Funding Agency: Various Agencies	CON	197							197
	TOTAL	197							197
Project Total	PRIOR								
	PE								
	RW								
	CON	6,254	561	824					7,639
	TOTAL	6,254	561	824					7,639

Comments:

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***** Version 19 - 11/17/2008 *****revise funding to include Cleghorn Bar Trail Maintenance, Plumas Co, \$8k total, 7k fed, 1k local match, 08/09.

***** Version 18 - 07/14/2008 *****Transfer projects to 2009 FSTIP.

***** Version 17 - 05/29/2008 *****revise funding to include Truckee River Trail Phase II, \$290,200 fed, \$29,600 local funds in 08/09. Also include Nevada City project, Hirschman's Trail, \$195,360 Rec. Trails fed, \$26,640 local match, \$222,000 total, project RT-29-002, in FY 08/09. - psg

***** Version 16 - 06/19/2007 *****Revised funding to include Jonesville Warning Hut, \$277k fed, \$72k local match- psg

***** Version 15 - 03/27/2007 *****Revised funding to include Beaver Creek Accessibility Trail \$89k total, 55 Rec Trails, 34k State Parks. - psg

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***** Version 13 - 08/15/2006 *****

Carryover to 2007 FSTIP - addition of Willow Creek Creekside Park Develop - psg

***** Version 12 - 11/23/2005 *****

This amendment programs 2 projects: ATV Safety & Environmental Ed., & Safety Training for Snowmobilers. ATV Safety programs \$170,052 in federal funds, Safety for Snowmobilers programs \$32,460 of federal funds.

***** Version 11 - 11/21/2005 *****

The amendment programs the Foothill Trail Bridge Replacement project in Humboldt Co. per request of Parks and Rec (no date on ltr) rcd. 10/11/05. Programs \$199,032 in federal Rec. Trails funds, and \$49,758 in Dept. of Parks and Rec funds

***** Version 10 - 09/09/2005 *****

The amendment programs Thimbleberry Trail Burlington Bridges project in Mendocino County per request from Department of Parks and Recreation dated August 31, 2005. The amendment programs \$60,128 in Federal Discretionary (Recreational Trails Program) Funds and \$15,032 in local funds in Fiscal Year 2005/06.

***** Version 9 - 08/01/2005 *****

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 09	COUNTY: Inyo County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: 190	PM: 47.4 / 47.4	Death Valley Scenic Overlook (In Death Valley National Park, on Route 190 at Father Crowley Point. Construct scenic overlook.)	State Aprv: / /
PPNO: 0548	KP: 76.3 / 76.3		Federal Aprv: / /
EA: 333800	MPO ID:		
CTIPS ID: 130-0000-1657			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: Bryan Winzenread	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE: (760) 872-5250		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
5	Active	11/24/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	934	40	299	
4	Official	09/09/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	805	40	299	
3	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		1,143	40	214	
2	Official	07/06/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	1,129	18	193	
1	Official	08/31/2006	MPOGRAY	Adoption - New Project		1,129	18	193	

• IIP - Interregional Improvement Program	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 4	PE	85							85
• Fund Type: STP Enhancements	RW								
• Funding Agency: Caltrans	CON								
	TOTAL	85							85

• IIP -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 4	PE		25						25
• Fund Type: State Cash	RW		5						5
• Funding Agency: N/A	CON								
	TOTAL		30						30

• Other Fed -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 4	PE								
• Fund Type: ARRA - State Transportation Enhancement	RW								
• Funding Agency: N/A	CON		934						934
	TOTAL		934						934

• IIP -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 4	PE		189						189
• Fund Type: STP Enhancements	RW		35						35
• Funding Agency: N/A	CON								
	TOTAL		224						224

Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	85	214						299
	RW		40						40
	CON		934						934
	TOTAL	85	1,188						1,273

Comments:
 ***** Version 5 - 11/19/2009 *****Update costs to include constructoon support. Increase Con to \$934k. Total increase of \$129,000.
 ***** Version 4 - 09/01/2009 *****Fund swap - now use ARRA State TE for CON, other phases funded with ITIP TE. Advance project to 09/10. Slight decrease in costs from \$1397k to \$1144k.
 ***** Version 3 - 07/08/08 *****
 Project data transferred from 2008 STIP. TE/IIP split, project cost \$1,397k
 ***** Version 2 - 07/09/2007 *****Makes 4th year funding official per SAFETEA-LU - psg
 ***** Version 1 - 07/21/06 *****
 Project data transferred from 2006 STIP 1.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 09	COUNTY: Inyo County	TITLE (DESCRIPTION):	MPO Aprv: 09/09/2009
ROUTE: 190	PM: 47.4 / 47.4	Death Valley Scenic Overlook (In Death Valley National Park, on Route 190 at Father Crowley Point. Construct scenic overlook.)	State Aprv: / /
PPNO: 0548	KP: 76.3 / 76.3		Federal Aprv: / /
EA: 333800	MPO ID:		
CTIPS ID: 130-0000-1657			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: Bryan Winzenread	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE: (760) 872-5250		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
5	Active	11/19/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	934	40	299	
4	Official	09/09/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	805	40	299	
3	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		1,143	40	214	
2	Official	07/06/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	1,129	18	193	
1	Official	08/31/2006	MPOGRAY	Adoption - New Project		1,129	18	193	

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• IIP - Interregional Improvement Program									
• Fund Source 1 of 4	PE	85							85
• Fund Type: STP Enhancements	RW								
• Funding Agency: Caltrans	CON								
	TOTAL	85							85

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• IIP -									
• Fund Source 2 of 4	PE		25						25
• Fund Type: State Cash	RW		5						5
• Funding Agency: N/A	CON								
	TOTAL		30						30

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other Fed -									
• Fund Source 3 of 4	PE								
• Fund Type: ARRA - State Transportation Enhancement	RW								
• Funding Agency: N/A	CON		805						805
	TOTAL		805						805

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• IIP -									
• Fund Source 4 of 4	PE		189						189
• Fund Type: STP Enhancements	RW		35						35
• Funding Agency: N/A	CON								
	TOTAL		224						224

Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	85	214						299
	RW		40						40
	CON		805						805
	TOTAL	85	1,059						1,144

Comments:

***** Version 4 - 09/01/2009 *****Fund swap - now use ARRA State TE for CON, other phases funded with ITIP TE. Advance project to 09/10. Slight decrease in costs from \$1397k to \$1144k.

***** Version 3 - 07/08/08 *****

Project data transferred from 2008 STIP. TE/IIP split, project cost \$1,397k

***** Version 2 - 07/09/2007 *****Makes 4th year funding official per SAFETEA-LU - psg

***** Version 1 - 07/21/06 *****

Project data transferred from 2006 STIP 1.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

VA	Various Counties	TITLE (DESCRIPTION):	MPO Aprv: //
DIST: COUNTY:		SHOPP - Collision Reduction Grouped Proj (Scope: Railroad/highway crossing,	State Aprv: //
ROUTE: VAR	PM:	Hazard elimination program, Safer non-Federal-aid system roads, Shoulder improvements see under MPO Comments	Federal Aprv: //
PPNO:	KP: SH_COLRED		
EA:	MPO ID:		
CTIPSPID: 230-0000-0066	IMPLEMENTING AGENCY: Caltrans	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded)				Dollars in Thousands - Total For Project								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
29	Active	11/23/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	524,154						
28	Official	10/19/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	523,154						
27	Official	08/20/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	17	488,786						
26	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	487,035						
25	Official	01/13/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	2	477,159						
24	Official	12/17/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	477,144						
23	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		471,738						
22	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	374,460						
21	Official	03/24/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	441,327						
• SHOPP - Collision Reduction -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 6				PE								
• Fund Type: Interstate Maintenance				RW								
• Funding Agency: N/A				CON	140,838							140,838
				TOTAL	140,838							140,838
• SHOPP - Collision Reduction -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 6				PE								
• Fund Type: State Cash				RW								
• Funding Agency: N/A				CON	44,176	2,823	2,888	5,170	5,919			60,976
				TOTAL	44,176	2,823	2,888	5,170	5,919			60,976
• SHOPP - Collision Reduction -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 6				PE								
• Fund Type: National Hwy System				RW								
• Funding Agency: N/A				CON	1,216							1,216
				TOTAL	1,216							1,216
• SHOPP - Collision Reduction -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 6				PE								
• Fund Type: SHOPP Advance Construction (AC)				RW								
• Funding Agency: N/A				CON	188,230	21,786	22,295	39,905	45,688			317,904
				TOTAL	188,230	21,786	22,295	39,905	45,688			317,904
• CT Minor Pgm. -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 6				PE								
• Fund Type: National Hwy System				RW								
• Funding Agency: N/A				CON		2,851						2,851
				TOTAL		2,851						2,851
• CT Minor Pgm. -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 6 of 6				PE								
• Fund Type: State Cash				RW								
• Funding Agency: N/A				CON		369						369
				TOTAL		369						369
Project Total				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
				PE								
				RW								
				CON	374,460	24,609	28,403	45,075	51,607			524,154
				TOTAL	374,460	24,609	28,403	45,075	51,607			524,154

Comments:

- ***** Version 29 - 11/23/2009 ***** Adds minor project in D-9, EA 326801, Mono Co, shoulder widening near Bridgeport, adds \$1,000k in 09/10.
- ***** Version 28 - 09/09/2009 ***** Update schedule and costs. Add minor funds for 1E120 Siskiyou Co. & EA 49060, Humboldt Co. -
- ***** Version 27 - 08/19/2009 ***** Add project EA 2E060, Trinity Co, \$1,751k in 09/10 - psg
- ***** Version 26 - 06/03/2009 ***** Update schedule and costs per 6/26/09 CTIPS report -
- ***** Version 25 - 01/05/2009 ***** Update costs for EA 470601, Lake Co in 08/09 - increase of \$15k
- ***** Version 24 - 11/25/2008 ***** Update scope and costs per CTIPS report 11/17/08 - psg
- ***** Version 23 - 07/15/2008 ***** Transfer to 2009 FSTIP, CTIPS run 7/15/08 - psg

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION): SHOPP - Collision Reduction Grouped Proj (Scope: Railroad/highway crossing, Hazard elimination program, Safer non-Federal-aid system roads, Shoulder improvements see under MPO Comments	MPO Aprv: 10/19/2009
ROUTE: VAR	PM:		State Aprv: / /
PPNO:	KP: SH_COLRED		Federal Aprv: / /
EA:	MPO ID:		
CTIPSID: 230-0000-0066 IMPLEMENTING AGENCY: Caltrans		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded)				Dollars in Thousands - Total For Project								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
29	Active	11/23/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	524,154						
28	Official	10/19/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	523,154						
27	Official	08/20/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	17	488,786						
26	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	487,035						
25	Official	01/13/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	2	477,159						
24	Official	12/17/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	477,144						
23	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		471,738						
22	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	374,460						
21	Official	03/24/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	441,327						
• SHOPP - Collision Reduction -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 6				PE								
• Fund Type: Interstate Maintenance				RW								
• Funding Agency: N/A				CON	140,838							140,838
				TOTAL	140,838							140,838
• SHOPP - Collision Reduction -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 6				PE								
• Fund Type: State Cash				RW								
• Funding Agency: N/A				CON	44,176	2,823	2,888	5,170	5,919			60,976
				TOTAL	44,176	2,823	2,888	5,170	5,919			60,976
• SHOPP - Collision Reduction -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 6				PE								
• Fund Type: National Hwy System				RW								
• Funding Agency: N/A				CON	1,216							1,216
				TOTAL	1,216							1,216
• SHOPP - Collision Reduction -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 6				PE								
• Fund Type: SHOPP Advance Construction (AC)				RW								
• Funding Agency: N/A				CON	188,230	21,786	22,295	39,905	45,688			317,904
				TOTAL	188,230	21,786	22,295	39,905	45,688			317,904
• CT Minor Pgm. -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 6				PE								
• Fund Type: National Hwy System				RW								
• Funding Agency: N/A				CON		1,965						1,965
				TOTAL		1,965						1,965
• CT Minor Pgm. -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 6 of 6				PE								
• Fund Type: State Cash				RW								
• Funding Agency: N/A				CON		255						255
				TOTAL		255						255
Project Total				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
				PE								
				RW								
				CON	374,460	24,609	27,403	45,075	51,607			523,154
				TOTAL	374,460	24,609	27,403	45,075	51,607			523,154

Comments:
 ***** Version 28 - 09/09/2009 *****Update schedule and costs. Add minor funds for 1E120 Siskiyou Co. & EA 49060, Humboldt Co. -
 ***** Version 27 - 08/19/2009 *****Add project EA 2E060, Trinity Co, \$1,751k in 09/10 - psg
 ***** Version 26 - 06/03/2009 *****Update schedule and costs per 6/26/09 CTIPS report -
 ***** Version 25 - 01/05/2009 *****Update costs for EA 470601, Lake Co in 08/09 - increase of \$15k
 ***** Version 24 - 11/25/2008 *****Update scope and costs per CTIPS report 11/17/08 - psg
 ***** Version 23 - 07/15/2008 *****Transfer to 2009 FSTIP, CTIPS run 7/15/08 - psg
 ***** Version 22 - 06/04/2008 *****Update SHOPP grouped project listing and costs - psg

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO Aprv: //
ROUTE: VAR	PM:	SHOPP - Bridge Preservation Grouped Proj (Scope: Widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.)	State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: SH_BRPRES		
CTIPS ID: 230-0000-0065			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	Non capacity widening or bridge reconstruction.

PROJECT VERSION HISTORY (Printed Version is Shaded)					Dollars in Thousands - Total For Project								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
23	Active	11/23/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	447,985							
22	Official	10/19/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	447,985							
21	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	447,391							
20	Official	03/13/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change		431,697							
19	Official	12/17/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	443,422							
18	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		439,978							
17	Official	07/16/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	24	220,079							
16	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	218,016							
15	Official	03/24/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	358,196							
• SHOPP - Bridge Preservation -					PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 5					PE								
• Fund Type: Bridge - State (HBRR)					RW								
• Funding Agency: N/A					CON	43,975							43,975
					TOTAL	43,975							43,975
• SHOPP - Bridge Preservation -					PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 5					PE								
• Fund Type: State Cash					RW								
• Funding Agency: N/A					CON	5,640							5,640
					TOTAL	5,640							5,640
• SHOPP - Bridge Preservation -					PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 5					PE								
• Fund Type: SHOPP Advance Construction (AC)					RW								
• Funding Agency: Caltrans					CON	83,603	27,789	39,594	45,802	99,478			296,266
					TOTAL	83,603	27,789	39,594	45,802	99,478			296,266
• SHOPP - Bridge Preservation -					PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 5					PE								
• Fund Type: State Cash					RW								
• Funding Agency: Caltrans					CON	10,831	3,600	5,130	5,934	12,888			38,383
					TOTAL	10,831	3,600	5,130	5,934	12,888			38,383
• SHOPP - Bridge Preservation -					PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 5					PE								
• Fund Type: ARRA - SHOPP					RW								
• Funding Agency: N/A					CON		13,237	50,484					63,721
					TOTAL		13,237	50,484					63,721
Project Total					PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
					PE								
					RW								
					CON	144,049	44,626	95,208	51,736	112,366			447,985
					TOTAL	144,049	44,626	95,208	51,736	112,366			447,985

Comments:

- ***** Version 23 - 11/23/2009 *****Add ARRA fund on D-2 Plumas Co project 37310, near Quincy. Con & Con Support funded with ARRA \$40,484,000. No cost increase
- ***** Version 22 - 09/25/2009 *****Update projects and costs based on 9/14/09 CTIPS report - psg
- ***** Version 21 - 05/22/2009 *****Reduce ARRA funds based on actual obligations for EA 38050, Men. County, reduce ARRA funds in 08/09 b6 23,000 -Note: these changes were included as part of amendment #11, but this project was not included as part of CTIPS #11 until after #12 was begun. Total reconciliation of SHOPP is made in amendment #12 & incorporates changes from Amendment #11 - psg
- ***** Version 20 - 03/12/2009 *****Update for ARRA funded projects, no other changes made at this time. - psg
- ***** Version 19 - 11/25/2008 *****Update costs and projects based on 11/17/08 CTIPS reports
- ***** Version 18 - 09/19/2008 *****Carryover to 2009 FSTIP - psg
- ***** Version 17 - Admin modification - Add project EA 48170 to grouped project listing in 09/10, to begin project development work, \$2,062M per Gary Banducci - psg
- ***** Version 16 - 06/04/2008 *****Update grouped project listing and costs - psg
- ***** Version 15 - 03/12/2008 *****Update SHOPP grouped project listing - psg
- ***** Version 14 - 11/07/2007 *****Updating SHOPP grouped project listing - psg
- ***** Version 13 - 10/02/2007 *****Increase funding for project EA 3116U1 by \$425,000.
- ***** Version 12 - 07/09/2007 *****Make 4th year costs official per SAFETEA-LU -update costs - psg

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO Aprv: 10/19/2009
ROUTE: VAR	PM:	SHOPP - Bridge Preservation Grouped Proj (Scope: Widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SH_BRPRES		
CTIPS ID: 230-0000-0065			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	Non capacity widening or bridge reconstruction.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
23	Active	11/23/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	447,985				
22	Official	10/19/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	447,985				
21	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	447,391				
20	Official	03/13/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change		431,697				
19	Official	12/17/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	443,422				
18	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		439,978				
17	Official	07/16/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	24	220,079				
16	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	218,016				
15	Official	03/24/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	358,196				

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP - Bridge Preservation -										
• Fund Source 1 of 5	PE									
• Fund Type: Bridge - State (HBRR)	RW									
	CON	43,975								43,975
• Funding Agency: N/A	TOTAL	43,975								43,975
• SHOPP - Bridge Preservation -										
• Fund Source 2 of 5	PE									
• Fund Type: State Cash	RW									
	CON	5,640								5,640
• Funding Agency: N/A	TOTAL	5,640								5,640
• SHOPP - Bridge Preservation -										
• Fund Source 3 of 5	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	83,603	27,789	84,288	45,802	99,478				340,960
• Funding Agency: Caltrans	TOTAL	83,603	27,789	84,288	45,802	99,478				340,960
• SHOPP - Bridge Preservation -										
• Fund Source 4 of 5	PE									
• Fund Type: State Cash	RW									
	CON	10,831	3,600	10,920	5,934	12,888				44,173
• Funding Agency: Caltrans	TOTAL	10,831	3,600	10,920	5,934	12,888				44,173
• SHOPP - Bridge Preservation -										
• Fund Source 5 of 5	PE									
• Fund Type: ARRA - SHOPP	RW									
	CON		13,237							13,237
• Funding Agency: N/A	TOTAL		13,237							13,237
Project Total										
	PE									
	RW									
	CON	144,049	44,626	95,208	51,736	112,366				447,985
	TOTAL	144,049	44,626	95,208	51,736	112,366				447,985

Comments:

- ***** Version 22 - 09/25/2009 *****Update projects and costs based on 9/14/09 CTIPS report - psg
- ***** Version 21 - 05/22/2009 *****Reduce ARRA funds based on actual obligations for EA 38050, Men. County, reduce ARRA funds in 08/09 b6 23,000 -Note: these changes were included as part of amendment #11, but this project was not included as part of CTIPS #11 until after #12 was begun. Total reconciliation of SHOPP is made in amendment #12 & incorporates changes from Amendment #11 - psg
- ***** Version 20 - 03/12/2009 *****Update for ARRA funded projects, no other changes made at this time. - psg
- ***** Version 19 - 11/25/2008 *****Update costs and projects based on 11/17/08 CTIPS reports
- ***** Version 18 - 09/19/2008 *****Carryover to 2009 FSTIP - psg
- ***** Version 17 - Admin modification - Add project EA 48170 to grouped project listing in 09/10, to begin project development work, \$2,062M per Gary Banducci - psg
- ***** Version 16 - 06/04/2008 *****Update grouped project listing and costs - psg
- ***** Version 15 - 03/12/2008 *****Update SHOPP grouped project listing - psg
- ***** Version 14 - 11/07/2007 *****Updating SHOPP grouped project listing - psg
- ***** Version 13 - 10/02/2007 *****Increase funding for project EA 3116U1 by \$425,000.
- ***** Version 12 - 07/09/2007 *****Make 4th year costs official per SAFETEA-LU -update costs - psg
- ***** Version 11 - 05/10/2007 *****Update Grouped Project Listing as of 5/08/07 - psg

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 10	COUNTY: Various Counties	TITLE (DESCRIPTION): Pavement Rehab & Intersection Improve (Pavement Rehab, repaving, resurfacing, shoulder improvements, intersection improvements, etc Group Project Listing for non attainment counties - per Title 40, 93.126 Table 2, 93.12)	MPO Aprv: //
ROUTE:	PM:		State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: RRRTBL2		
CTIPS ID: 230-0000-0287			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project							
						Prog Con	Prog RW	PE					
2	Active	11/23/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	8,051							
1	Official	05/06/2009	MPOGRAY	Amendment - New Project	8	7,301							
• Other Fed -													
				<u>PRIOR</u>		<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2				PE									
• Fund Type: ARRA - Regional Surface Transportation Program				RW									
• Funding Agency: N/A				CON		7,301							7,301
				TOTAL		7,301							7,301
• Loc Funds -													
				<u>PRIOR</u>		<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE									
• Fund Type: Local Transportation Funds				RW			750						750
• Funding Agency: N/A				CON			750						750
				TOTAL			750						750
Project Total													
				<u>PRIOR</u>		<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE									
				RW									
				CON		7,301	750						8,051
				TOTAL		7,301	750						8,051

Comments:

***** Version 2 - 11/23/2009 *****Add 2 Nevada Co. projects funded with local funds: Dorsey Dr, and Wolf Rd. for pavement reconstruction, etc. total \$750,000 - psg

***** Version 1 - 04/15/2009 *****

Establish grouped project listing for non attainment rural counties, program ARRA funds based on 93.126 Table 2. 93.127 Table 3

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 10	COUNTY: Various Counties	TITLE (DESCRIPTION): Pavement Rehab & Intersection Improve (Pavement Rehab, repaving, resurfacing, shoulder improvements, intersection improvements, etc Group Project Listing for non attainment counties - per Title 40, 93.126 Table 2, 93.12)	MPO Aprv: 05/06/2009
ROUTE:	PM:		State Aprv: 05/06/2009
PPNO:	KP:		Federal Aprv: 05/08/2009
EA:	MPO ID: RRRTBL2		
CTIPS ID: 230-0000-0287			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project								
						Prog Con	Prog RW	PE						
2	Active	11/23/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	8,051								
1	Official	05/06/2009	MPOGRAY	Amendment - New Project	8	7,301								
• Other Fed -														
• Fund Source 1 of 1														
• Fund Type: ARRA - Regional Surface Transportation Program														
• Funding Agency: N/A														
TOTAL														

Comments:

***** Version 1 - 04/15/2009 *****

Establish grouped project listing for non attainment rural counties, program ARRA funds based on 93.126 Table 2. 93.127 Table 3

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 10	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO Aprv: //
ROUTE:	PM:	Planting & Landscaping (Grouped Project Listing per Title 23 93.126(D)(9) for nonattainment, and 771.117 for attainment and nonclassified areas for plantings and landscaping. Both on and off system)	State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: PLANTINGS		EPA TABLE II or III EXEMPT CATEGORY:
CTIPS ID: 230-0000-0296	IMPLEMENTING AGENCY: Various Agencies	PRJ MGR:	
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project						
						Prog Con	Prog RW	PE				
3	Active	11/23/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	1,332						
2	Official	09/09/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	1,108						
1	Official	07/02/2009	MPOGRAY	Amendment - New Project	12	1,070						

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other Fed -									
• Fund Source 1 of 4	PE								
• Fund Type: ARRA - State Transportation Enhancement	RW								
• Funding Agency: N/A	CON		50						50
	TOTAL		50						50

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other Fed -									
• Fund Source 2 of 4	PE								
• Fund Type: ARRA - Transportation Enhancement	RW								
• Funding Agency: N/A	CON		38						38
	TOTAL		38						38

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• IIP -									
• Fund Source 3 of 4	PE								
• Fund Type: STP Enhancements	RW								
• Funding Agency: N/A	CON		1,070						1,070
	TOTAL		1,070						1,070

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other Fed -									
• Fund Source 4 of 4	PE								
• Fund Type: ARRA - Regional Surface Transportation Program	RW								
• Funding Agency: N/A	CON		174						174
	TOTAL		174						174

Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE								
	RW								
	CON		1,070	262					1,332
	TOTAL		1,070	262					1,332

Comments:

***** Version 3 - 11/23/2009 *****Add new project for Mono Co. Lee Vining Street Scape project \$173,976 ARRA funds in 09/10. Also adds ARRA funding for Sutter Hill Transit Center Phase 5, enhancements - psg
 ***** Version 2 - 09/01/2009 *****Add new project to the grouped listing - Glenn Co. Willows landscaping Co. Rd. 57-59, \$37,627 in 09/10. Also swap fund source for CAL Co. project - instead of ARRA TE, fund with ITIP TE - psg
 ***** Version 1 - 06/08/2009 *****
 Programs a new grouped project listing for landscaping activities. This amendment adds a Calaveras County State ARRA TE project for tree planting on Angels Camp Bypass for \$1,070k.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 10	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO Aprv: 09/09/2009
ROUTE:	PM:	Planting & Landscaping (Grouped Project Listing per Title 23 93.126(D)(9) for nonattainment , and 771.117 for attainment and nonclassified areas for plantings and landscaping. Both on and off system)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: PLANTINGS		
CTIPS ID: 230-0000-0296			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project								
						Prog Con	Prog RW	PE						
3	Active	11/23/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	1,332								
2	Official	09/09/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	1,108								
1	Official	07/02/2009	MPOGRAY	Amendment - New Project	12	1,070								
• Other Fed -														
						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2						PE								
• Fund Type: ARRA - Transportation Enhancement						RW								
• Funding Agency: N/A						CON		38						38
						TOTAL		38						38
• IIP -														
						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2						PE								
• Fund Type: STP Enhancements						RW								
• Funding Agency: N/A						CON		1,070						1,070
						TOTAL		1,070						1,070
Project Total														
						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
						PE								
						RW								
						CON		1,070	38					1,108
						TOTAL		1,070	38					1,108

Comments:

***** Version 2 - 09/01/2009 *****Add new project to the grouped listing - Glenn Co. Willows landscaping Co. Rd. 57-59, \$37,627 in 09/10. Also swap fund source for CAL Co. project - instead of ARRA TE, fund with ITIP TE -

psg

***** Version 1 - 06/08/2009 *****

Programs a new grouped project listing for landscaping activities. This amendment adds a Calaveras County State ARRA TE project for tree planting on Angels Camp Bypass for \$1,070k.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 09	COUNTY: Mono County	TITLE (DESCRIPTION): Eastern Sierra Scenic Byway (Near the unincorporated city of Bridgeport, at Bridgeport Park. Complete unfinished construction.)	MPO Aprv: 05/06/2009
ROUTE:	PM:		State Aprv: 05/06/2009
PPNO: 2525	KP:		Federal Aprv: 05/08/2009
EA:	MPO ID:		
CTIPS ID: 130-0000-1646			
IMPLEMENTING AGENCY: Mono County		PRJ MGR: Kelly Garcia	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (760) 932-5440	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
4	Official	05/06/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	8	170		5
3	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		151		5
2	Official	07/06/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	136		5
1	Official	08/31/2006	MPOGRAY	Adoption - New Project		136		5

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other Fed -									
• Fund Source 1 of 1		PE	5						5
• Fund Type: ARRA - Regional Surface Transportation Program		RW							
• Funding Agency: N/A		CON	170						170
		TOTAL	175						175

Comments:

***** Version 4 - 04/14/2009 ***** Advance project to 08/09, program ARRA RSTP funds in place of STIP TE, slight increase in project cost -

***** Version 3 - 07/08/08 *****

Project data transferred from 2008 STIP. RIP/TE split, total project cost \$156k - psg

***** Version 2 - 07/09/2007 ***** Make 4th year official per SAFETEA-LU - psg

***** Version 1 - 07/21/06 *****

Project data transferred from 2006 STIP 1.

Current CTIPS version will not print - no funds on project - project deleted

2009 FSTIP
Rural NonMPO Counties
Grouped Project Listing for
Bike/Pedestrian
in Attainment Areas
(as of Amendment #22)

Bicycle Pedestrian Facilities Grouped Project Listing
Attainment and Nonclassified Areas
Categorical Exclusion per 771.117c(3)
BIKEPED2 - MPO CTIPS ID

County	Description	Fund Source	Cost	FY 2008/09	FY 2009/10	FY 2010/11	FY 2011/12
Colusa	5th Street Sidewalk improvement, located on 5th Street between Webster St. and Oak St in the City of Colusa. Also installation of ADA ramps at several intersections and new sidewalks.	ARRA RSTP	\$235,000		\$235,000		
Colusa	E Street Pedestrian Safety Improvements, various locations on E St. between I-5 and SR 20 in the City of Williams. Installation of electronic cross walk warning systems, ADA access installations, replacement of hazardous curb return.	ARRA RSTP	\$220,000	\$220,000			
Colusa	Hall Street Pedestrian Safety Walkway	ARRA Regional TE, STIP TE, Local	\$60,000		\$60,000		
Mendocino	Laurel St. and Pine St sidewalk project, City of Fort Bragg*	ARRA Regional TE	\$123,000	\$123,000			
		Local	\$37,000				
Lake	Lakeshore Blvd. Bikeway	ARRA Regional TE	\$82,939	\$82,939			
Siskiyou	Crosswalk & bike lane striping, bike ped signs on existing posts. Greenhorn Rd. between Main st. and Oregon St.	ARRA Regional TE	\$49,000		\$49,000		
Humboldt	Samoa Blvd Ped/Bike Improvements	ARRA State TE	\$1,375,000		\$1,375,000		
Sierra	Loyalton Sidewalk Project, 4th St. from Hwy 49 to Loyalton HS.	ARRA RSTP	\$128,000		\$128,000		
Total as of Amednment #19			\$2,309,939	\$425,939	\$1,847,000	\$0	\$0

* Also includes \$37,000 of local funds

ARRA RSTP	\$583,000
ARRA Regional TE	\$281,939
ARRA State TE	\$1,375,000
Local	\$45,000
STIP TE	\$25,000
	\$2,309,939

Admin. Mod. #18 - Colusa Co, 5th St Sidewalk improvement, move funding to 09/10 from 08/09. increase funding for laure & Pine St. by \$24,000, adds \$82,939 for Lakeshore Bikeway, adds \$49k for City of Yreka crosswalk & bike lane striping.

Amendment #19 - adds \$1,375,000 in State ARRA TE for Samoa Blvd. project. and \$128,000 for Sierra Co Loyalton Sidewalk project.

Admin. Mod #22 - adds Colusa County Hall St. Pedestrian Safety Walkway, \$60,000 \$27,000 Regional ARRA TE, \$8,000 Local, \$25,000 STIP TE

Rural Non MPO Counties
 Non Attainment Counties
 Pavement Resurfacing and/or Rehab
 Grouped Project Listing
 Based on 93.126 Table 2 A 10

Based on 93.126 Table 2, 93.127 Table 3

Pavement resurfacing and/or rehabilitation, shoulder improvements, traffic control devices and operating assistance, Intersection channelization, signalizations at individual intersections, interchange reconfiguration projects, etc.

For non attainment counties only

Amador, Calaveras, Mariposa, Nevada, Inyo, Mono, Tuolumne

Mariposa Co. changed project locations, but not cost. List updated & submitted w/Amd #19.

Calaveras Co. - change project location to comply with eligibility requirements 11-4-09. No change in dollars.

Dollars may be spread between the various locations based on bids.

11/5/09 - City of Angeles Change in Project location to Murphys Grade Rd.

Note: bids have been coming in much lower than anticipated thereby allowing additional locations to be added to project.

Nevada County- Admin. Mod #22 - adds 2 projects funded with local revenue - will be converted to ARRA when/if

funds become available. - Wolf Rd. from Hwy 49 to Duggans, Dorsey Dr. Grass Valley

County	Description/Location	
Amador		727,360
	Michigan Bar Rd. - capital reconstruction	
	Latrobe Rd. at Old Sacramento Rd. - reconstruct Intersection including approaches	
	Michigan Bar Rd. - Widen Shoulders	
Calaveras		1,295,824
	Olive Orchard Rd. from Burson Rd. to SR 26	
	Meko Dr from Black Foot Cir to end of road.	
	Pennsylvania Gulch from SR 4 to Singdam Rd.	
	Watertown Rd. - from Paloma to Campo Seco	
	Independence - from Railroad Flat to Dogwood Pass	
	The following projects are FYI only - and are not included in the FSTIP at this time - when additional funds become available, they will be added to the grouped project listing.	
	Railroad Flat Rd. from Ridge Rd. to South Fork Bridge	
	Main St. - Copperopolis from SR 4 , 1.04 miles	
	Parrot's Ferry Rd. from Airola to Parrot's Ferry Bridge	
	Railroad Flat Rd. from Sheep Ranch Rd. continuing 1.17 miles	
	(environmental is continuing on the above projects - additional ARRA funds will be used when available)	
	(Note: per 11/9/09 e-mail from Leslie Gomes, request return to initial request for the following roads: Olive Orchard, Pennsylvania Gulch, Watertown, Independence). The environmental process will continue for Main St., Parrot's Ferry Rd., and two sections of Railroad Flat Rd.	
	City of Angeles - AC overlay on Murphys Grade Rd. from SR 49 R/W to 1600' ft east of SR 49 R/W (note: 11/10/09 e-mail from Rebecca Lester - delete this location and return to Stockton Rd.)	
	City of Angeles - AC overlay on Stockton Rd. - 11/10/09	
Inyo		1,367,998
	Hanby St. Improvement - .2 mles	
	Barlow Lane Reconstruction rehabilitate approxi .6 miles of Barlow Ln. and install traffic striping, pavement marking & striping and signage for existing bike lanes. Overlay 1.1 miles of Dixon Lane.	
Mariposa		554,515
	Rehabilitation of various roadways in Mariposa County	
	Triangle Rd, PM 10 - 11.750	
	Carleton Rd. PM 10 - 13.05 - deleted 9/11/09	
	Hornitos Rd. PM 20-115 - 26.129	
	Granite Springs Rd. PM 10 - 13.161 - deleted 9/11/09	
	Bear Valley Rd. PM 18.2 - 20.43 - deleted 9/11/09	
	Greeley Hill Rd. - added 9/11/09	
Mono		340,000
	Swall Meadows Rd. from Lower Rock Creek Rd. on east to Foothill Rd. on the west	
Nevada		3,015,311

Rural Non MPO Counties
 Non Attainment Counties
 Pavement Resurfacing and/or Rehab
 Grouped Project Listing
 Based on 93.126 Table 2 A 10

City of Grass Valley
 S. Auburn St. from Hwy 20/49 to E. Main St.

Nevada City
 Broad St. from Union St. to SR 49.

Nevada County

Hirschdale Rd. from I-80 Exit to bridge over Truckee River
 Glenshire Dr. from Hirschdale Rd. to White Horse Rd.

La Barr meadows Rd. from Grass Valley City limits to the
 vicinity of Dog Bar Rd. and Dog Bar Rd to the vicinity of
 Alta Sierra Drive - in various locations.

West of Grass Valley, East Pleasant Valley Rd, North of
 Ridge Road, Tyler Foote Rd.

Magnolia Road -Lake of the Pines entrance construct
 center turn lane & related roadway improvements

Wolf Rd. from Hwy 49 to Duggans Rd. - rehab/shoulder improvement - funded with local funds	350,000
Dorsey Drive, Grass Valley - pavement reconstruction and ADA improvements - funded with local gas tax fund in 09/10	400,000

Total Programmed as of 11/5/09	7,301,008	750,000
ARRA RSTP Grouped Pavement Rehab, Resurf, etc.		

Mariposa modified locations 9/11/09 - removed Carleton
 Rd., Bear Valley Rd. and Granite Springs Rd. Replaced by
 Greeley Hill Rd. Changes submitted w/Adm #19.

Calaveras modified location 10/29/04 based on eligibility
 requirements.

City of Angeles modified locations 11/5/09 based on
 eligibility requirements.

Rural NonMPO Counties
2009 FSTIP
Amendment #19
SHOPP Bridge Preservation

Rural Counties 2009 fSTIP
SHOPP Bridge Preservation
Admin Mod #22
CTIPS Report 9/24/09

District	EA	County	Description	FY 08/09	FY 09/10	FY10/11	FY 11/12	Total
1	0T440	AMA	In Amador, Stanislaus and Tuolumne counties, at various locations. Replace joint seals and place methacrylate seal on bridge decks.		1,079			1,079
1	48280	DN	In Del Norte and Humboldt Counties, at various locations, also at various locations on Rt. 299. Repair bridge decks		1,673			1,673 new
1	43640	DN	Near Crescent City at SmithRiver Bridge #01-0020. Replace Bridge.				63,519	63,519
1	47690	DN	Near Klamath, aat the Klamath River Bridge 01-0028. Rehabilitate bridge			8,984		8,984
1	43060	HUM	In Humboldt County,at various locations from Ohman Creek Bridge #4-7 to Bear Creek Bridge #4-12. Replace bridge rails and widen shoulder.				13,444	13,444
1	29611	HUM	Near McKinleyville, from 0.2 miles south to 0.6 miles north of Mad River Bridge; also on Route 200 from St. Maru lane to Reserve Rd.. Required environmental mitigation for EA 29610				560	560
1	29612	HUM	Near McKinleyville, from 0.2 miles south to 0.6 miles north of Mad River Bridge; also on Rt. 200 from St. Maru Lane to Reserve Rd. Required envrionmental mitigation for EA 29610				1,120	1,120
1	36460	HUM	Near Weitchpec, from 8.9 miles east of Johnsons to 3.7 miles west of Route 96. Replace bridges.	16,779				16,779
1	38050	MEN	Near Ukiah, at the Russian River Bridge #10-80. Replace bridge (scour). NOTE: CON & CON Support funded with Recovery Act funds & shown below. Programming adjusted to actual funds obligated.	3,222				3,222
1	31010	MEN	Near Elk, at Greenwood Creek bridge #10-123. Replace bridge (scour)			25,805		25,805 delayed fro
09	33770	MNO	Near Bishop, from 1.4 miles south of Mammoth Creek bridge #47-0049R to 1.4 miles north of the Route 203 Bridge #47-0050L. Rehabilitate bridge deck and rail			3,513		3,513
03	3E060	NEV	In and near Grass Valley at Route 174 and at Gold Flat Rd. Rehabilitate bridge decks				2,051	2,051
03	3E080	NEV	In Nevada and Placer Counties, at Yuba Pass overhead #17-23R/L and at Hampshire Rocks undercrossing #19-123. Rehabilitate bridges.			3,153		3,153
02	37310	PLU	Near Quincy (9 miles west) from 0.2 mile west to 0.2 mile east of Spanish Creek Bridge #09-0015. Rehabilitate bridge. CON and CON Support funded with ARRA, \$50,484,000.		7,580			7,580
02	2C220	PLU	In Plumas, Modoc, Shasta and Tehama Counties, at various locations, Bridge replacement (scour)			10,281		10,281 delayed fro
02	3C920	SIS	Near Yreka, from 0.6 mil south of Shasta River Bridge to 0.2 mile south of Vista Point. Replace bridge deck and seismic retrofit.				21,355	21,355
02	1E630	SIS	On various routes in Siskiyou County at various locations. Treat and seal bridge decks with methacrylate and replace joint seals.		1,834			1,834
02	0E330	SIS	In Dunsuir, at Sacramento River Bridges #0002 & 0002Y. Rehab bridge decks.	2,109				2,109
02	2C710	SIS	Near Weed, from 0.3 mil south to 0.3 mile north of Shasta river Bridges. Replace bridge deck.	7,944				7,944
02	2C50U	Tehama	In Red Bluff from Route 36 to Adobe Rd. Polyester overlay and repair structural fatigue cracks. - (combined with PPNO 3224 for CON using ARRA)		10,390			10,390

Rural NonMPO Counties
2009 FSTIP
Amendment #19
SHOPP Bridge Preservation

District	EA	County	Description	FY 08/09	FY 09/10	FY10/11	FY 11/12	Total	
02	0E320	Tehama	In and near Red Bluff, at various locations from Corning Canal Bridge to Red Bank Creek Bridge. Rehabilitate bridge decks.	1,335				1,335	
02	2C112	Tehama	Near Los Molinos, from South Fork Mill Creek Bridge to First Avenue. Replace bridge (scour).				7,739	7,739	
02	2C110	Tehama	Near Los Molinos, from south of North Fork Mill Creek Bridge to north of Craig Creek Bridge at North Fork Mill Creek Bridge, Sunset Canal Bridge and Craig Creek Bridge. Rehabilitate bridges (scour).		10,496			10,496	
02	2C990	Trinity	North of Trinity Center at Trinity River Bridge; also at Minnehaha Creek Bridge (PM 70.7). Replace bridges (scour).		11,672			11,672	
02	37430	Trinity	Near Del Loma, at Big french Creek Bridge #05-8. Upgrade bridge railing and polyester overlay.				2,578	2,578	
Total State Cash, SHOPP AC				31,389	44,724	51,736	112,366	240,215	
Recovery Act Projects									
1	38050	MEN	Near Ukiah, at the Russian River Bridge #10-80. Replace bridge (scour). CON & CON Support funded with Recovery Act funds .	13,260				13,260	
02	37310	PLU	Near Quincy (9 miles west) from 0.2 mile west to 0.2 mile east of Spanish Creek Bridge #09-0015. Rehabilitate bridge. CON and CON Support funded with ARRA, \$50,484,000.		50,484			50,484	
Recovery Act Funds w/o Ukiah adjustment for actuals.				13,260	50,484	0	0	63,744	
Adjustments									
Near Ukiah, at the Russian River Bridge #10-80. Replace bridge (scour). CON & CON Support funded with Recovery Act funds . Amendment #11 - correction for actual obligations				(23)				(23)	
Revised Total State Cash, SHOPP AC (Bridge Preservation)				31,389	44,724	51,736	112,366	240,215	
SHOPP AC				27,789	39,594	45,802	99,478	212,662	
State Cash				3,600	5,130	5,934	12,888	27,553	
ARRA SHOPP Bridge Preservation				13,237	50,484	0	0	63,721	
Grand Total All Funds				44,626	95,208	51,736	112,366	303,936	

delete proje

SHOPP Collision Reduction
Admin Mod #22
No Changes due to ARRA
Update Costs and Projects Only
CTIPS Report dated 9/24/09

District	EA	County	Description	FY 08/09	FY 09/10	FY10/11	FY 11/12	Total
Use SHOPP Report List dated 6/2/09								
10	0A010	Calaveras	Near Angels Camp, at 0.2 mile west of Pool Station Rd. Reconstruct intersection and add left turn channelization		5,242			5,242
1	46410	Del Norte	In Del Norte County, at various locations, reconstruct guard rail		4,599			4,599
1	48270	Del Norte	Near Gasquet from 0.6 miles south to 0.3 miles south Grassey Flat Campground Rd. Install rock fall netting. Project also includes an additional \$2M of OTS funds.				3,379	3,379
1	48170	Del Norte	Near Crescent City, from 1.7 to 2.2 miles north of the Wilson Creek Bridge. Place open graded friction course.		2,062			2,062
1	49140	Del Norte	Near Smith River, from Rowdy Creek Bridge to .5 mile south of Maranda Ln. Install rumble strips and widen shoulders.		1,427			1,427 new
1	49060	Humboldt	In and near Eureka & Arcata from Eureka Slough bridge to Arcata Overhead, construct ground-in rumble strip - Minor A project		780			780 Minor A
1	49040	Humboldt	Near Blue Lake, from 1.7 miles east of Blue Lake to the Trinity County line. Install shoulder and centerline rumble strips.		2,090			2,090
1	46400	Humboldt	Near Phillipsville, from 1.4 miles south of Richardson Grove to south of Prairie Creek Park at various locations. Reconstruct guard railing.			13,171		13,171
1	45090	Humboldt	Near Johnsons, from Wautec to Weitchpec at various locations. Install guardrail.			9,393		9,393
9	28750	Inyo	Near Panamint Springs, from 8 miles east of Panamint Valley Rd. to 10 miles west of Wildrose Rd. Rockfall mitigation Project also includes an additional 5M of OTS funds				6,057	6,057
1	48050	Lake	Near Nice, from 0.1 mile west to 0.2 miles east of Lucern Cutoff. Construct roundabout.			6,773		6,773
1	46440	Lake	In Lake County, at various locations. Reconstruct metal beam guard rail. Project also includes an additional 2M of OTS funds.				1,712	1,712
1	47060	Lake	Near Lower Lake, from 0.3 miles south to 0.4 miles north of Spruce Grove Rd. North. Construct left turn lane and install lighting.	1,773				1,773
1	49530	Lake	Near Colusa County line, from 0.3 to 0.8 miles east of Walker Ridge Rd. Place open-graded friction course.		689			689
1	49270	Lake	Near Clearlake, at Olympic Blvd. Install three-way traffic signal and pedestrian curbing.		968			968 new
2	0E830	Lassen	Near Susanville, from 0.1 mile south of Antelope Radio St to 1.7 miles south of Rice Canyon rd. Realign curve.	1,388				1,388
1	48210	Mendocino	Near Fort Bragg, from 2.4 to 2.6 miles east of Gravel it Road. Widen shoulders, install open grade asphalt concrete, and construct metal beam guardrail and retaining wall.			1,737		1,737
1	46420	Mendocino	In Mendocino Co. at various locations, reconstruct metal beam guard rail. Project also includes an additional \$2M of OTS funds.				5,269	5,269
1	46430	Mendocino	In mendocino Co. at various locations from 0.3 mile south of Russian River Bridge to 0.5 mile north of Bear Pen undercrossing. Reconstruct guard railing.			8,740		8,740

District	EA	County	Description	FY 08/09	FY 09/10	FY10/11	FY 11/12	Total	
9	23770	MNO	Near Topaz Lake, from 1.7 miles north of Route 89 to 0.9 miles south of the Nevada State border. Realign curve and widen shoulders.				22,158	22,158	new
2	2E000	Plumas	Near Belden, from 0.6 to 0.8 miles east of Caribou Rd. Realign curve and widen shoulders.			3,108		3,108	new
2	3C300	Plumas	Near Rock Creek, from Butte Co line to Rt. 89. Install metal beam				13,032	13,032	
2	2E080	Siskiyou	Near Happy Camp, from 0.2 to 0.7 miles east of the independence Safety Roadside Rest Area. Improve superelevation.	741				741	
2	1E120	Siskiyou	Mt. Hebron Shoulder Widening		1,440			1,440	minor
2	1E210	Trinity	Near Junction City, from 1.1 to 1.4 miles west of Valdor Dr. Construct shoulders		1,439			1,439	new?
2	2E200	Trinity	Near Burnt Ranch, at Swede Creek Road. Improve superelevation and add shoulders.			2,153		2,153	new
2	3C080	Trinity	Near Burnt Ranch, from 0.4 miles west to 0.1 miles east of Mill Creek Rd. Realign curve.	8,387				8,387	
2	4C360	Trinity	Near Salyer, from 0.6 mile west of Trinity River Br. Realign curve and widen shoulder	4,715				4,715	
2	2E060	Trinity	Near Forest Glen, from 1.3 miles to 0.9 miles west of Wild Mad Rd. Realign curve improvement.		1,751			1,751	new #17
9	326801	Mono	In Mono County near Bridgeport from 3.4 miles north of Bridgeport Ranger Station Rd. to 1.4 miles south of Swauger Canyon Rd. Shoulder Widening		1,000			1,000	new - minor project #22
10	0J150	Tuolumne	East of Sonora, from Fraguero to Mormon Creek Rd. Realign curve.	6,332				6,332	
10	0N990	Tuolumne	Near Sonora, at Parrots Ferry Rd. Install traffic signal and lighting.	1,273				1,273	
10	0K840	Tuolumne	Near Moccasin, north of the Mariposa Co. line. Pave turnouts at curves and widen shoulders.		895			895	new
10	0H320	Tuolumne	Near Sonora, from Via Este to Draper Mine Rd. Left turn channelization		4,021			4,021	
Totals				24,609	28,403	45,075	51,607	149,694	
SHOPP AC				21,786	23,180	39,905	45,688	130,559	
State Cash				2,823	3,003	5,170	5,919	16,915	
Minor NHS					2,851			2,851	
Minor SHOPP State Cash					369			369	

2009 FSTIP
Rural NonMPO Grouped Project Listing

Recreational Trails
As of Admin Mod #22

Recreational Trails	CTIPS ID/PPNO/ MPO ID	FY 08-09	FY 09-10	FY 10-11	FY 11-12	Total
Grouped Project Listing	VAR09	486				486
2009 FSTIP Approval						
Hirschman's Trail, City of Nevada City		195,360				
Local Match		<u>26,640</u>				
(Project carried over from 2007 FSTIP)		222,000				
Truckee River Trail Phase II, Town of Truckee		290,200				
Local Match		<u>39,600</u>				
(Project carried over from 2007 FSTIP)		329,800				
Total Recreational Trails Funds		485,560				485,560
Total Local match		66,240				66,240
Amendment #1 - New Project 11/25/08						
Cleghorn Bar Trail Maintenance, Plumas County		7,000				7,000
Local Match		<u>1,000</u>				1,000
		8,000				
Total Recreational Trails Funds		492,560				492,560
Total Local match		67,240				67,240
Admin Mod #18 - new Project 9/9/09						
Round Valley Trailhead, Alpine County			724,655			724,655
Local match			<u>98,817</u>			98,817
(construction of an OHV trailhead for Mt. Reba OHV Trail system. Paving & striping for parking area, installation of restroom facility and installation fo informational signs.)			823,472			
Total Recreational Trails Funds as of Admin. Mod #18		492,560	724,655			1,217,215
Total Local match as of Admin Mod #18		67,240	98,817			166,057
Administrative Modification #22 - new Project 11/19/09						
Plumas Back-Country Discovery Trail Maintenance (08/09 Project)						
Rec Trails			151,000			151,000
Local match			<u>24,400</u>			24,400
			175,400			
Total Recreational Trails Funds as of Admin. Mod #22		492,560	875,655			1,368,215
Total Local match as of Admin Mod #22		67,240	123,217			190,457