

2009 FSTIP
RURAL NONMPO COUNTIES
SUMMARY OF ACTION TAKEN
FINANCIAL SUMMARY TABLES
AMENDMENT #12

**Rural NonMPO Counties
2009 FSTIP
Amendment #12**

Amendment #12 to the Rural NonMPO portion of the 2009 FSTIP includes the following changes:

- Kelsey Historic Trail. Regional Recovery Act TE and RSTP is deleted from the project.
- Foster Avenue to Sunset Avenue Extension. New project to the 2009 FSTIP. Project was delayed from 2007/08 to 2008/09. No changes in project cost of fund type.
- South Main St. Rehab. Project is delayed based on CTC 20 month extension. PS&E is delayed to 10/11, construction delayed to 12/13.
- Soda Bay Rd. Rehab. Project is delayed. R/W is reprogrammed to 10/11, CON to 12/13 pursuant to CTC action 5/09.
- Mendocino County's Covelo Walkways. ARRA TE project. This was an existing project from 2004/05 transferred to the 2009 FSTIP. The original bids for the project were too high and bid was never awarded. ARRA TE is now added to the project.
- Skyline Rd. Extension. ARRA TE funds are added to the R/W phase in 08/09.
- Lowden Park to Sr. Center Bike/Pedestrian Trail. ARRA TE project. Adds ARRA TE funds to the R/W phase in 09/10.
- Gold Country Stage Buses. This project was obligated in 07/08. Programming amount was moved to that year.
- Gold Country Stage Public Outreach. This project was obligated in 07/08. Programming amount was moved to that year.
- Gold Country Telecare. Revise cope, decrease CMAQ amount to \$130,000, delete PTMISEA funds, reduce project cost to \$130,000 in 08/09.
- Clean Diesel Regenerative Air Street Sweeper. Change fund source to 100% CMAQ, decrease project cost from \$176 to \$163,000 in 08/09.
- Gold Flat Interchange Roundabouts. New Project. Program \$62,000 in 08/09 of CMAQ.
- Clean Diesel Street Sweeper. New Project. Program \$178,000 of CMAQ in 08/09.
- Dorsey Drive Interchange. Delay project to 10/11. Decrease construction by \$4,000.
- SR 49 La Barr meadows Rd. Signal/Channelization. Change in project description. No change in environmental, scope, or cost.
- Amador County Disel Engine Retrofit – Project was obligated in 07/08 – move funding currently shown in 08/09 to prior year.
- Foothill Commuter Service Website – Project was obligated in 07/08 – move funding currently shown in 08/09 to prior year.
- Intersection Improvement at SR 49 at Plymouth – Delay R/W to 09/10, move \$260k HPP, \$60k CMAQ, and \$65k local match to 09/10.
- Public Outreach, Calaveras. New project. Delay of project from previous FSTIP. Fund 100% with CMAQ of \$30,000 in 08/09.
- Jamestown Main St. to Railtown Sidewalks. Transfer STIP funds from 07/08 to 09/10.

- Bicycle Pedestrian Facilities, Non Attainment – adds Inyo County Rt. 168 Bike Lanes, funded with ARRA State Te and minor funds.
- Bicycle Pedestrian Facilities & Improvements, Grouped Projects, attainment areas. New project. Establishes a grouped project listing for bicycles and pedestrian facilities for attainment and nonclassified areas per Title 23, 771.117. This amendment programs 2 Colusa Co. projects (E St Pedestrian Safety Improvements and 5th St. Sidewalks) and 1 Mendocino County project (Laurel and Pine Streets)
- SHOPP Mandates Grouped Project Listing. Update schedule and costs.
- National Scenic Byways Projects. Add Tioga Rd./Big Oak Flat project, increase funding by \$48,000 of Scenic Byways funds, and \$12,000 match.
- SHOPP Emergency Repair Program. Update costs and schedule.
- Section 130 Railroad Grade Crossing Protections. New project. Add 1 project in Lassen County and 1 in Plumas County.
- Public Lands Highways/Federal Lands Highway. ARRA. Add ARRA FLH funds, adjust FHL funds for projects approved for ARRA funds.
- Planting and Landscaping. ARRA TE. New project. Grouped project list for planting and landscaping per Title 23 Section 93.126.
- SHOPP Bridge Preservation. Reduce ARRA funds based on actual obligations (administrative modification #11), update costs and schedule.
- SHOPP Collision Reduction. Update schedule and costs.
- SHOPP Roadway Preservation. Update schedule and cost.

Rural NonMPO Counties
 FSTIP Amendment #12
 Summary of Actions

MPO FTIP ID	County/Location	PROJECT TITLE	DESCRIPTION OF CHANGE *
KELSEY	Del Norte	Kelsey Historic Trail	Delete Project - project is waiting for approval to fund with State ARRA TE funds. Reduce ARRA Regional TE funds by \$39k and ARRA RSTP by \$261k in 08/09.
2071	Humboldt	Foster Ave to Sunset Ave Extension	New Project - project delayed from 07/08 to 08/09. No change in funding amount or sources. STIP project, state cash, increase of \$350k 08/09.
3032R	Lake	South Main St. Rehab	20 month extension - reprogram PS&E to 10/11, CON to 12/13. Adjust funding to match STIP amounts. State Cash Adjustments: Reduce PE in 09/10 by \$280k, reduce R/W by \$256k in 08/09, reduce CON in 09/10 by \$1,076, program \$280k for PE in 10/11, \$266k for R/W in 10/11, \$1,076 for con in 12/13 (outside FSTIP). This results in an overall reduction because funds for construction are now outside the valid FSTIP period. Demo Adjustments: reduce con in 09/10 by \$1,100k, move to 12/13. Local Funds adjustment: move \$11k in 09/10 for CON to 12/13. RIP TE Adjustments - move \$10k for R/W in 08/09 to 10/11.
3033R	Lake	Soda Bay Road Rehabilitation	Delay Project - State Cash STIP Adjustments: move \$328k in R/W from 08/09 to 10/11, TE adjustments: move \$12k in R/W from 08/09 to 10/11, Local funds adjustments: move \$1k in R/W in 08/09 to 10/11.
TEACOVEL	Mendocino	Mendocino County's Covelo Walkways	ARRA TE Project - existing project transferred from 04/05. Original bids for project in 04/05 were too high, bid never awarded. ARRA funds are now available, it is likely that bids will be within available funding. Programs \$24k ARRA TE, \$185k TE, \$24k Local county funds in 08/09.
2121A	Lassen	Skyline Rd. Extension (Phase 2)	ARRA - adds \$48k ARRA TE funds to R/W phase in 08/09. Move STIP R/W from Prior to 08/09 - \$200k.
2487	Trinity	Lowden Park to Senior Center Bike/Pedestrian Trail	ARRA - adds \$19k ARRA TE funds to R/W phase in 09/10.
GCBUS	Nevada	Gold Country Stage Buses	Project was obligated in 07/08 - programming amount was moved to that year. Decrease CMAQ in 08/09 by \$212k, local fund by \$28k.
GCPOP	Nevada	Gold Country Stage Public Outreach	Project obligated in 07/08 - programming amount was moved that year. Decrease CMAQ in 08/09 by \$40k, local funds by \$5k.
GLDCOTELE	Nevada	Gold Country Telecare	Revise scope, decrease CMAQ \$ to \$130,000, delete PTMISEA funds, reduce project cost from \$255k to \$130,000 in 08/09
GLDFLTRND	Nevada	Gold Flat interchange Roundabouts	New Project - program PE of \$62k in 08/09, CMAQ.
GVSWEOPER	Nevada	Clean Diesel Regenerative Air Street Sweeper	Change fund source to 100% CMAQ, decrease project cost from \$176 to \$163k in 08/09.
NCSWEEP	Nevada	Clean Diesel Street Sweeper	New Project - \$178k of CMAQ in 08/09.
3976	Nevada	Dorsey Drive Interchange	Delay project - delay CON to 10/11, decrease Local AC CON by 4k.

Rural NonMPO Counties
 FSTIP Amendment #12
 Summary of Actions

MPO FTIP ID	County/Location	PROJECT TITLE	DESCRIPTION OF CHANGE *
4107	Nevada	SR 49 La Barr Meadows Rd Signal/Channelization	Change in project description - no change in environmental, scope or cost.
AMACMAQ1	Amador	Amador County Diesel Engine Retrofit	Project was obligated in 07/08 - move funding currently shown in 08/09 to prior year. Reduce CMAQ \$5k and local funds \$1k in 08/09.
AMACMAQ3	Amador	Foothill Commuter Service Website	Project was obligated in 07/08 - move funding from 08/09 to prior year. Reduces CMAQ funding in 08/09 by \$31k and local funds by 4k.
4A9728	Amador	Intersection Improvement at SR 49 at Plymouth	Delay R/W to 09/10, move \$260k HPP, \$60k CMAQ, and \$65k Local match to 09/10.
CALACMAQ3	Calaveras	Public Outreach	New Project, Delay of project from previous FSTIP - transfer project to 2009 FSTIP, fund 100% CMAQ. \$30k in 08/09.
TUOLTEJMS	Tuolumne	Jamestown Main St. to Railtown Sidewalks	Transfer funds from PE 07/08 to 09/10: STIP State Cash: move \$17k from prior year to 09/10; STIP TE adjustments: move \$133 from prior year to 09/10
BIKEPED	Various	Bicycle Pedestrian Facilities 93.126	ARRA - Adds Inyo County Rt. 168 Bike Lanes, funded with ARRA State TE and minor funds, \$1,926 total cost in 09/10. \$1,130 ARRA State TE, \$789k minor.
BIKEPED2	Various	Bicycle Pedestrian Facilities & Improvements Grouped Projects	ARRA - New Project - Establishes a grouped project listing for bicycle and pedestrian facilities for attainment and nonclassified areas per 771.117@3). This amendment programs 2 projects for Colusa Co., E St. Pedestrian Safety Improvements and 5th St. Sidewalk totaling \$455k (ARRA RSTP), and 1 project for Mendocino County, sidewalks on Laurel and Pine St. for \$99k (ARRA TE) and local funds of \$37k.
MPO_MAND	Various	SHOPP Mandates Lump Sum	Updates costs and schedule per 6/2/09 CTIPS report.
PLANTINGS	Various	Planting & Landscaping	ARRA - New Project - Grouped project listing, both on and off system. Programs Calaveras County State ARRA TE for tree planting on Angels Camp Bypass - \$1,070k
SCENICBYW	Various	National Scenic Byways Projects	FY 08/09 - Add Tioga Rd./Big Oak Flat project, increase funding \$48k in Scenic Byways funds, \$12k match provided by Forest Service.
VAR02	Various	SHOPP Emergency Repair Program	Update costs and schedule per 6/2/09 CTIPS report.
VAR06	Various	130 Railroad Grade Crossing Protections	New project to 2009 FSTIP - add 100% federal funding for 08/09. Adds 1 project in Lassen County for \$820k, and 1 in Plumas Co for \$847k.
VAR10	Various	Public Lands Highways/Federal Lands Highway	ARRA - adjust funding to include ARRA funds, based on e-mail from Seth Greenwell, FHWA 4/9/09. Results in adjustment to PLH/FLH prev. programmed projects. In 09/10 and 11/12. Also programs Calaveras Co Wagon Trail Bypass from previous FSTIP (2007) to 2008/09.
SH_BRPRES	Various	SHOPP Bridge Preservation	Reduce ARRA funds based on actual obligations (Administrative modification #11), update costs and schedule per 6/2/09 CTIPS report.
SH_COLRED	Various	SHOPP Collision Reduction	Update schedule and costs per 6/2/09 CTIPS report
SH_RDWAYP	Various	SHOPP Roadway Preservation	Update schedules and costs per 6/2/09 CTIPS report.

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: Rural Non MPO Counties
AMENDMENT # 12

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary	\$0		\$0						
	Congestion Mitigation and Air Quality (CMAQ)	\$2,268	\$ 2,326		\$2,276		\$2,319		\$2,361	\$9,284
	Surface Transportation Program (Regional)		\$0		\$0		\$0		\$0	\$0
	Highway Bridge Program (HBP)		\$6,057		\$23,772		\$9,493		\$16,095	\$55,417
	Highway Safety Improvement Program (HSIP)	\$0	\$5,546	\$2,576	\$2,690	\$0	\$2,895	\$0	\$0	\$11,131
	Railway (Section 130)	\$0	\$1,668		\$0		\$0		\$0	\$1,668
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$950		\$3,883		\$0		\$0	\$4,833
	Safe Routes to School (SR2S)		\$0		\$0		\$0		\$0	\$0
	Transportation Improvements (TI)		\$0		\$0		\$0		\$0	\$0
	Federal Lands Highway	\$43,882	\$44,513	\$18,950	\$27,050		\$39,996	\$34,150	\$34,593	\$146,152
	Economic Recovery (ECREC)	\$250,786	\$247,700	\$0	\$0	\$0	\$0	\$0	\$0	\$247,700
	America Recovery and Reinvestment Act SHOPP	\$60,860	\$13,237	\$0	\$48,954					\$62,191
	America Recovery and Reinvestment Act HM		\$17,485							\$17,485
	America Recovery and Reinvestment Act RSTP	\$34,736	\$34,736							\$34,736
	America Recovery and Reinvestment Act TE	\$1,133	\$2,302	\$0	\$1,156					\$3,458
	America Recovery and Reinvestment Act FLH	\$0	\$36,386							\$36,386
	Subtotal	\$393,665	\$412,906	\$21,526	\$109,783	\$0	\$54,703	\$34,150	\$53,049	\$630,441
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$17,911	\$17,881	\$5,341	\$2,171	\$0	\$0	\$0	\$252	\$20,304
	High Risk Rural Road (HRRR)		\$3,410		\$5,149		\$291	\$0	\$0	\$8,850
	National Scenic Byways Program	\$100	\$148	\$0	\$0	\$0	\$0	\$0	\$0	\$148
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary									\$0
Recreational Trails		\$493	\$0	\$0	\$0	\$0	\$0	\$0	\$493	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation Enhancements	\$8,409	\$8,594	\$4,769	\$4,808	\$5,417	\$5,305		\$3,961	\$22,668	
U.S. Forest Service	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$12	
Other - Rural Safety Innovation		\$1,575							\$1,575	
Other - National Park Fees		\$398							\$398	
Subtotal	\$26,420	\$32,511	\$10,110	\$12,128	\$5,417	\$5,996	\$0	\$4,213	\$54,448	
Federal Highway Total	\$420,085	\$445,417	\$31,636	\$121,911	\$5,417	\$60,299	\$34,150	\$57,262	\$684,889	
FEDERAL TOTAL²	\$420,085	\$455,178	\$31,636	\$121,911	\$5,417	\$60,299	\$34,150	\$57,262	\$694,650	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL	\$447,280	\$655,035	\$55,112	\$418,697	\$30,186	\$134,826	\$35,583	\$105,399	\$1,313,956	

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

Note: Financial Summary Tables include Administrative Modifications #10, 11, and 14.

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Rural Non MPO Counties

AMENDMENT # 12

PROGRAMMED		(Dollars X 1,000)									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
FEDERAL HIGHWAY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	\$2,176	\$2,098		\$1,203		\$20		\$215	\$3,536	
	Surface Transportation Program (Regional)		\$0		\$0		\$0		\$0	\$0	
	Highway Bridge Program (HBP)		\$6,057		\$23,772		\$9,493		\$16,095	\$55,417	
	Highway Safety Improvement Program (HSIP)		\$5,546	\$2,576	\$2,690		\$0	\$0	\$0	\$8,236	
	Railway (Section 130)	\$0	\$1,668		\$0		\$0		\$0	\$1,668	
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$950		\$3,883		\$587		\$1,438	\$6,858	
	Safe Routes to School (SR2S)		\$0		\$0		\$0		\$0	\$0	
	Transportation Improvements (TI)		\$0		\$0		\$0		\$0	\$0	
	Federal Lands Highway		\$44,513	\$18,950	\$27,050		\$39,996	\$34,150	\$34,593	\$146,152	
	Economic Recovery (ECREC)									\$0	
	America Recovery and Reinvestment Act SHOPP	\$60,860	\$13,237	\$0	\$48,954					\$62,191	
	America Recovery and Reinvestment Act HM		\$17,485							\$17,485	
	America Recovery and Reinvestment Act RSTP	\$34,736	\$34,608							\$34,608	
	America Recovery and Reinvestment Act TE	\$389	\$1,850	\$0	\$1,156					\$3,015	
	America Recovery and Reinvestment Act FLH	\$0	\$36,386							\$36,386	
	Other (Please specify)		\$0		\$0		\$0		\$0	\$0	
	Subtotal		\$98,161	\$164,408	\$21,526	\$108,708	\$0	\$50,096	\$34,150	\$52,341	\$375,533
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$17,911	\$17,881	\$5,341	\$2,171	\$0	\$0	\$0	\$252	\$0	\$20,304
	High Risk Rural Road (HRRR)		\$3,410		\$5,149		\$291		\$0	\$0	\$8,850
National Scenic Byways Program	\$100	\$148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		\$0		\$0		\$0		\$0	\$0	\$0	
Public Lands Highway Discretionary										\$0	
Recreational Trails		\$493		\$0		\$0		\$0	\$0	\$493	
Transportation and Community and System Preservation Program		\$0		\$0		\$0		\$0	\$0	\$0	
Transportation Enhancements	\$8,409	\$8,594	\$4,765	\$4,808	\$5,283	\$5,305		\$3,961	\$0	\$22,668	
U.S. Forest Service	\$0	\$12								\$12	
Other (Rural Safety Innovation)		\$1,575		\$0		\$0		\$0	\$0	\$1,575	
Other - National Park Fees		\$398								\$398	
Subtotal		\$26,420	\$32,113	\$10,106	\$12,128	\$5,283	\$5,596	\$0	\$4,213	\$54,090	
Federal Highway Total		\$124,581	\$196,521	\$31,632	\$120,836	\$5,283	\$55,692	\$34,150	\$56,554	\$429,603	
FEDERAL TOTAL²		\$124,581	\$206,073	\$31,632	\$126,836	\$5,283	\$55,692	\$34,150	\$56,554	\$439,155	
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0		\$0		\$0		\$0	\$0	
	State Infrastructure Bank		\$0		\$0		\$0		\$0	\$0	
	Section 129 Loans		\$0		\$0		\$0		\$0	\$0	
	Rail Rehab & Improvement Financing		\$0		\$0		\$0		\$0	\$0	
	Private Activity Bonds		\$0		\$0		\$0		\$0	\$0	
	Private Concession Fees		\$0		\$0		\$0		\$0	\$0	
	Private Donations		\$0		\$0		\$0		\$0	\$0	
	Program Income (from a federal project)		\$0		\$0		\$0		\$0	\$0	
	Other (Please specify)		\$0		\$0		\$0		\$0	\$0	
	Innovative Financing Total		\$0	\$0							
PROGRAMMED TOTAL		\$492,030	\$517,539	\$68,633	\$506,973	\$394,135	\$245,471	\$366,810	\$168,608	\$1,438,591	

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

Note: Financial Summary Tables include Administrative Modifications #10, 11, and 14.

State of California
 2008/09-2011/12 Federal Transportation Improvement Program
 MPO: Rural Non MPO Counties
 AMENDMENT # 12

REVENUE MINUS PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$92	\$228		\$1,075		\$2,299		\$2,146	\$5,748
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (T1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Economic Recovery (ECREC)	\$250,786	\$247,700							\$247,700
	America Recovery and Reinvestment Act SHOPP		\$0							\$0
	America Recovery and Reinvestment Act HM		\$0							\$0
	America Recovery and Reinvestment Act RSTP	\$1,454	\$128							\$128
	America Recovery and Reinvestment Act TE	\$744	\$442		\$0					\$442
	America Recovery and Reinvestment Act FLH		\$0							\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$248,496	\$0	\$1,075	\$0	\$2,299	\$0	\$2,146	\$254,018
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancements	\$0	\$0	\$0	\$4	\$0	\$0	\$0	\$36	\$40
	U.S. Forest Service									
Other - Rural Safety Innovation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other - National Park Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Highway Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TOTAL²	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

- ¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
 - ²Federal Total: Is the sum of federal highway and federal transit programs.
 - ³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
 - ⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- Note: Financial Summary Tables include Administrative Modifications #10, 11, and 14.

Public Comments on Rural FSTIP Amendment #12

1. Gary Banducci, D-1.
SHOPP Project EA 01-39752, has been split into child projects 01-39754, and 01-39755. Please make this correction.

Response: Change incorporated into Amendment #12.

2. Matt Boyer, Dokken Engineering
Please move the \$60,000 in R/W for the SR 45/Main St. Intersection Project in Plymouth from 08/09 to 09/10.

Response: Change will be incorporated into Amendment #12.

3. Gary Banducci, D-1
Please change the capital construction amount for SHOPP project 01-482101 to \$1,150,000 per approved PCR.

Response: Change will be included in Amendment #12.

4. Tim McSorley, Calaveras County
SR 4 Wagon Trail Alignment received Public Lands Highways Funds in an award dated 7/12/06. These funds have not yet been obligated and are not included in the current FSTIP. Please included in the current FSTIP in order to prevent lapse of these funds.

Response: Funds will be moved from the 2007 FSTIP to the 2009 FSTIP and included in Amendment #12.

5. Jeremy Milos, D-9
Please include the Inyo County 168 Bike Lane ARRA TE funding.

Response: Project funded with ARRA TE and state cash, minor funds. Grouped project listing for bike/ped will need to be modified to include attainment areas. As of 6/25/09, waiting for district to provide additional information regarding ARRA TE fund amounts. Project will be included in Amendment #12.

6. Matt Boyer, Dokken Engineering, Amador County Transportation Commission
The Foothill Commuter Project and Diesel Retrofit Project were advanced to 07/08 and should be removed from the FY 2008/09 in the 2009 FSTIP.

Response: Funding for these projects has been moved to prior year.