State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Rural Non MPO Counties

AMENDMENT # 9

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- City	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- County	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Other (Transportation Development Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Gas Tax (Subventions to Cities)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Gas Tax (Subventions to Counties)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Local Funds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- City General Funds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Street Taxes and Developer Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Other (registration fees (AB434) and Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Transit Fares	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Tolls (e.g., non-state owned bridges)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify) Local Advanced Construction	$0	$0		$15,945	$0	$0	$0	$0	$15,945
	Local Total	$24,306	$25,944		$23,447		$1,671		$1,433	$52,495
REGIONAL[1]	Tolls	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	State Highway Operations and Protection Program (SHOPP)		$246,996		$342,324	$0	$139,692	$0	$287,121	$1,016,133
	SHOPP (Including Augmentation)		$246,996		$342,324	$0	$139,692	$0	$287,121	$1,016,133
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)		$94,418		$260,697	$0	$23,098		$43,871	$422,084
	STIP (Including Augmentation)	$0	$94,395	$0	$260,697	$0	$23,098		$43,871	$422,061
	STIP Prior	$0	$23	$0	$0	$0	$0		$0	$23
	Proposition 1 B[4]	$101	$119	$0	$37,767	$0	$5,754		$2,085	$45,725
	GARVEE Bonds	$0	$73,000	$0	$0	$0	$0	$0	$0	$73,000
	Traffic Congestion Relief Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$0	$50	$0	$2,484	$0	$9,951	$0	$515	$13,000
	Other - Coastal Conservation	$0	$5,430	$0	$0	$0	$250	$0	$236	$5,916
	State Total	$101	$420,013	$0	$643,272	$0	$178,745	$0	$333,828	$1,575,858
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$0	$576	$0	$0	$0	$0	$0	$0	$576
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Nonurbanized Area Formula Program (5311)	$0	$3,462	$0	$0	$0	$0	$0	$0	$3,462
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA FTA 5311	$5,700	$5,723	$0	$0	$0	$0	$0	$0	$5,723
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$5,700	$9,761	$0	$0	$0	$0	$0	$0	$9,761

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AMENDMENT # 9

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
FEDERAL HIGHWAY	**Federal Highway Non-Discretionary**	$0		$0						
	Congestion Mitigation and Air Quality (CMAQ)		$2,268		$2,278		$2,319		$2,361	$9,226
	Surface Transportation Program (Regional)		$0		$0		$0		$0	$0
	Highway Bridge Program (HBP)		$6,057		$23,772		$9,493		$16,095	$55,417
	Highway Safety Improvement Program (HSIP)	$0	$5,546	$0	$2,576	$0	$0	$0	$0	$8,122
	Railway (Section 130)		$0		$0		$0		$0	$0
	Safe Routes to School (SRTS) (SAFETEA-LU)		$950		$3,883		$0		$0	$4,833
	Safe Routes to School (SR2S)		$0		$0		$0		$0	$0
	Transportation Improvements (TI)		$0		$0		$0		$0	$0
	Federal Lands Highway		$43,882		$18,950		$39,996		$34,150	$136,978
	Economic Recovery (ECREC)	$0	$250,786	$0	$0	$0	$0	$0	$0	$250,786
	America Recovery and Reinvestment Act SHOPP		$60,860							
	America Recovery and Reinvestment Act HM		$17,485							
	America Recovery and Reinvestment Act RSTP		$34,736							
	America Recovery and Reinvestment Act TE		$1,133							
	Other - Rural Safety Innovation		$1,575							
	Other - National park Fees	$0	$398	$0	$0	$0	$0	$0	$0	$398
	Subtotal	**$0**	**$425,676**	**$0**	**$51,459**	**$0**	**$51,808**	**$0**	**$52,606**	**$581,549**
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)		$16,355		$5,226	$0	$0	$0	$252	$21,833
	High Risk Rural Road (HRRR)		$3,410		$5,149		$291	$0	$0	$8,850
	National Scenic Byways Program	$0	$100	$0	$0	$0	$0	$0	$0	$100
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Lands Highway Discretionary									$0
	Recreational Trails		$493	$0	$0	$0	$0	$0	$0	$493
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Enhancements		$8,409							$8,409
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	**$0**	**$28,767**	**$0**	**$10,375**	**$0**	**$291**	**$0**	**$252**	**$39,685**
	Federal Highway Total	**$0**	**$454,443**	**$0**	**$61,834**	**$0**	**$52,099**	**$0**	**$52,858**	**$621,234**
	FEDERAL TOTAL[2]	**$5,700**	**$464,204**	**$0**	**$61,834**	**$0**	**$52,099**	**$0**	**$52,858**	**$630,995**
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
REVENUE TOTAL		**$30,107**	**$910,161**	**$0**	**$728,553**	**$0**	**$232,515**	**$0**	**$388,119**	**$2,259,348**

NOTES:

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

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MPO: Rural Non MPO Counties

AMENDMENT # 9

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	**Local Total**	$24,306	$25,944	$23,301	$23,447		$1,671	$845	$1,433	$52,495
REGIONAL[1]	**Tolls**	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	**State Highway Operations and Protection Program (SHOPP)**	$0	$246,996	$0	$342,324	$0	$139,692	$0	$287,121	$1,016,133
	SHOPP (Including Augmentation)		$246,996		$342,324		$139,692		$287,121	$1,016,133
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$0	$94,413	$0	$260,697	$0	$23,098	$43,874	$43,871	$422,079
	STIP (Including Augmentation)		$94,390		$260,697		$23,098	$43,874	$43,871	$422,056
	STIP Prior	$0	$23	$0	$0	$0	$0	$0	$0	$23
	Proposition 1 B[4]	$101	$119		$37,767		$5,754	$1,259	$2,085	$45,725
	GARVEE Bonds		$73,000	$0	$0	$0	$0	$0	$0	$73,000
	Traffic Congestion Relief Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)		$50		$2,484		$9,951		$515	$13,000
	Other (Coastal Conserv, minor, non STIP)		$5,430	$0	$0		$250		$236	$5,916
	State Total	$101	$420,008	$0	$643,272	$0	$178,745	$45,133	$333,828	$1,575,853
FEDERAL TRANSIT	**Bus and Bus Related Grants (5309c)**	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$0	$576	$0	$0	$0	$0	$0	$0	$576
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Nonurbanized Area Formula Program (5311)		$3,462	$0	$0	$0	$0	$0	$0	$3,462
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA 5311	$0	$5,514							$5,514
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$0	$9,552	$0	$0	$0	$0	$0	$0	$9,552

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PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
FEDERAL HIGHWAY	**Federal Highway Non-Discretionary**									
	Congestion Mitigation and Air Quality (CMAQ)		$2,176		$1,203		$20		$215	$3,614
	Surface Transportation Program (Regional)		$0		$0		$0		$0	$0
	Highway Bridge Program (HBP)		$6,057		$23,772		$9,493		$16,095	$55,417
	Highway Safety Improvement Program (HSIP)		$5,546		$2,576		$0	$0	$0	$8,122
	Railway (Section 130)		$0		$0		$0		$0	$0
	Safe Routes to School (SRTS) (SAFETEA-LU)		$950		$3,883		$587		$1,438	$6,858
	Safe Routes to School (SR2S)		$0		$0		$0		$0	$0
	Transportation Improvements (TI)		$0		$0		$0		$0	$0
	Federal Lands Highway		$43,882		$18,950		$39,996		$34,150	$136,978
	Economic Recovery (ECREC)									$0
	America Recovery and Reinvestment Act SHOPP	$0	$60,860							$60,860
	America Recovery and Reinvestment Act HM		$17,485							$17,485
	America Recovery and Reinvestment Act RSTP		$32,544							$32,544
	America Recovery and Reinvestment Act TE		$389							$389
	Other (Please specify)		$0		$0		$0		$0	$0
	Subtotal	**$0**	**$169,889**	**$0**	**$50,384**	**$0**	**$50,096**	**$0**	**$51,898**	**$322,267**
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)		$16,355		$5,226	$0	$0	$0	$252	$21,833
	High Risk Rural Road (HRRR)		$3,410		$5,149		$291	$0	$0	$8,850
	National Scenic Byways Program		$100	$0	$0	$0	$0	$0	$0	$100
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		$0		$0		$0		$0	$0
	Public Lands Highway Discretionary									$0
	Recreational Trails		$493		$0		$0		$0	$493
	Transportation and Community and System Preservation Program		$0		$0		$0		$0	$0
	Transportation Enhancements		$8,409							
	Other (Rural Safety Innovation)		$1,575		$0		$0		$0	$1,575
	Other - National Park Fees		$398							$398
	Subtotal	**$0**	**$30,342**	**$0**	**$10,375**	**$0**	**$291**	**$0**	**$252**	**$41,260**
	Federal Highway Total	**$0**	**$200,231**	**$0**	**$60,759**	**$0**	**$50,387**	**$0**	**$52,150**	**$363,527**
	FEDERAL TOTAL[2]	**$0**	**$209,783**	**$0**	**$60,759**	**$0**	**$50,387**	**$0**	**$52,150**	**$373,079**
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)		$0		$0		$0		$0	$0
	State Infrastructure Bank		$0		$0		$0		$0	$0
	Section 129 Loans		$0		$0		$0		$0	$0
	Rail Rehab & Improvement Financing		$0		$0		$0		$0	$0
	Private Activity Bonds		$0		$0		$0		$0	$0
	Private Concession Fees		$0		$0		$0		$0	$0
	Private Donations		$0		$0		$0		$0	$0
	Program Income (from a federal project)		$0		$0		$0		$0	$0
	Other (Please specify)		$0		$0		$0		$0	$0
	Innovative Financing Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PROGRAMMED TOTAL		**$24,407**	**$655,735**	**$23,301**	**$727,478**	**$0**	**$230,803**	**$45,978**	**$387,411**	**$2,001,427**

NOTES:

FTA 5311 ARRA Funds - a programmed amount of $5,086,000 was submitted in Amd. #8. This amount has been updated for this amendment.

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

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AMENDMENT # 9

REVENUE VS. PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	Local Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
REGIONAL[1]	Tolls	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	State Highway Operations and Protection Program (SHOPP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	SHOPP (Including Augmentation)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STIP (Including Augmentation)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STIP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 B[4]	$0	$0	$0	$0	$0	$0	$0	$0	$0
	GARVEE Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Nonurbanized Area Formula Program (5311)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA FTA 5311		$209							$209
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$0	$209	$0	$0	$0	$0	$0	$0	$209

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Rural Non MPO Counties

AMENDMENT # 9

REVENUE VS. PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
FEDERAL HIGHWAY	**Federal Highway Non-Discretionary**									
	Congestion Mitigation and Air Quality (CMAQ)		$92		$1,075		$2,299		$2,146	$5,612
	Surface Transportation Program (Regional)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Bridge Program (HBP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Safety Improvement Program (HSIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SR2S)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Economic Recovery (ECREC)		$250,786	$0	$0	$0	$0	$0	$0	$250,786
	America Recovery and Reinvestment Act SHOPP		$0	$0	$0	$0	$0	$0	$0	$0
	America Recovery and Reinvestment Act HM		$0	$0	$0	$0	$0	$0	$0	$0
	America Recovery and Reinvestment Act RSTP		$2,192	$0	$0	$0	$0	$0	$0	$2,192
	America Recovery and Reinvestment Act TE		$744	$0	$0	$0	$0	$0	$0	$744
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	**$0**	**$253,814**	**$0**	**$1,075**	**$0**	**$2,299**	**$0**	**$2,146**	**$259,334**
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Risk Rural Road (HRRR)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Enhancements									
	Other - Rural Safety Innovation	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other - National Park Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Federal Highway Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	FEDERAL TOTAL[2]	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

NOTES:

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

DIST: 10 COUNTY: Various Counties ROUTE: PM: PPNO: KP: EA: MPO ID: ARRA5311 CTIPS ID: 230-0000-0290	TITLE (DESCRIPTION): Recovery Act 5311 (Grouped Project Listing for Recovery Act 5311 projects)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Various Agencies PRJ MGR: PHONE:		EPA TABLE II or III EXEMPT CATEGORY:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
1	Active	04/22/2009	MPOGRAY	Amendment - New Project	9	7,173		

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 4	PE									
• Fund Type: ARRA - FTA 5311	RW									
	CON		5,514							5,514
• Funding Agency: N/A	TOTAL		5,514							5,514

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 4	PE									
• Fund Type: TDA	RW									
	CON		1,363							1,363
• Funding Agency: N/A	TOTAL		1,363							1,363

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 4	PE									
• Fund Type: Local Transportation Funds	RW									
	CON		278							278
• Funding Agency: N/A	TOTAL		278							278

• State Bond -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 4	PE									
• Fund Type: Public Transportation Modernization, Improvement,	RW									
	CON		18							18
• Funding Agency: N/A	TOTAL		18							18

Project Total

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		7,173							7,173
	TOTAL		7,173							7,173

Comments:

******** Version 1 - 04/22/2009 ********Programs the Recovery Act 5311 Grouped Project listing for rural counties.

Rural NonMPO Counties
FSTIP Amendment #9
Recovery Act FTA 5311 Funds

County	Project Description	Operator	Total Cost	ARRA Funds	Other funds	Local Funds	5311 ARRA Appn
Alpine	Purchase Type II Short paratransit bus	Alpine County	75,000	75,000			75,000
	Total Tier 1		75,000	75,000			75,000
Amador	On board surveillance equipment	Amador Regional Transit	46,779	46,779			246,779
	Automatic Vehicle Location System	Amador Regional Transit	200,000	200,000			
	Bus Stop Improvements	Amador Regional Transit	275,000	0		275,000	
	Total ARRA 5311 tier 1		**521,779**	**246,779**			**246,779**
Calaveras	Passenger amenities including shelters, benches, signage and surface improvements	Calaveras Transit					285,125
	Secondary parking facility for 2-3 transit vehicles to reduce deadhead	Calaveras Transit	128,500	128,500			
	ADA Paratransit Operating Service	Calaveras Transit	28,513	28,513			
	Preventative Maintenance	Calaveras Transit	128,112	128,112			
	Total Tier 1		**285,125**	**285,125**			**285,125**
Colusa	no projects						**132,206**
Del Norte	Preventative Maintenance	Redwood Coast Transit Authority	79,600	79,600			193,395
	Paratransit Bus	Redwood Coast Transit Authority	82,000	82,000			
	Safety, Bus Stop Improvements, Shelters	Redwood Coast Transit Authority	31,795	31,795			
	Total Tier 1		**193,395**	**193,395**			**193,395**
Glenn	Electronic fareboxes		185,904	185,904			185,904
	Total Tier 1		**185,904**	**185,904**			**185,904**
Humboldt	Vehicle Replacement for HSU shuttle service and maintenance contract	City of Arcata/A&MRTS	220,000	220,000			889,516
	Maintenance budget - check on eligibility	City of Eureka/ETS	150,000	150,000			
	GFI electronic farebox parts, filters, replacement engine, diagnostic tool, partial funding of maintenance budget.	Humboldt Transit Authority/RTS	519,519	519,519			
	Total Tier 1		**889,519**	**889,519**		1,360,098	**889,516**

Rural NonMPO Counties
FSTIP Amendment #9
Recovery Act FTA 5311 Funds

Inyo	Mobility Management Program	Eastern Sierra Transit	51,900	51,900	126,167
	ADA Complementary paratransit		12,616	12,616	
	Phone System		15,000	15,000	
	Replacement Computers, projector, radios		9,150	9,150	
	Preventive Maintenance		33,751	33,751	
	Security Training		3,750	3,750	
	Total Tier 1		126,167	126,167	126,167
Lake	Transit Vehicle Preventive Maintenance	LTA	205,000	205,000	409,956
	Three Para Transit Buses	LTA	204,956	204,956	
	Total Tier 1		409,956	409,956	409,956
Lassen	Procurement of 2 Glavel Type VII Buses	Lassen Transit Service Agency	237,836	237,836	237,836
	Total Tier 1		237,836	237,836	237,836
Mariposa	Purchase 2 Type II buses	Mariposa County Transit	120,000	120,000	
	Total Tier 1		120,000	120,000	120,000
Mendocino	Vehicle Replacement - 3 Senior Vans, Hybrids	Mendocino Transit Administration	324,000	324,000	606,507
	Vehicle Replacement - 2 Paratransit Vans, Hybrids	Mendocino Transit Administration	220,000	220,000	
	Vehicle Replacement - 1 large van, hybrid	Mendocino Transit Administration	62,507	62,507	62,507
	Total Tier 1		606,507	606,507	606,507
Modoc	Two Covered Shelters	MTA	45,000	45,000	75,000
	On-board video surveillance systems	Sage Stage Rural Transit	30,000	30,000	
	Total Tier 1 Projects		45,000	75,000	75,000
Mono	Mobility Management Program	Eastern Sierra Transit	51,900	51,900	90,366
	ADA Complementary paratransit		9,036	9,036	
	Server		5,000	5,000	
	Replacement Computers, projector, radios		8,350	8,350	
	Preventive Maintenance		9,620	9,621	
	Security Training		6,460	6,460	
	Total Tier 1		90,366	90,367	90,366
Nevada	Transit Transfer Facility Improvements	Nevada County	300,000	300,000	647,061
	Bus Shelter Construction, various location	Nevada County	146,605	146,605	
	Preventative Maintenance	Western Nevada County	95,000	95,000	
	Transit Fare Boxes	Town of Truckee	3,237	3,237	
	Donner Lake Bus Shelter & Benches	Town of Truckee	86,900	86,900	
	Preventative Maintenance	Town of Truckee	15,319	15,319	

Rural NonMPO Counties
FSTIP Amendment #9
Recovery Act FTA 5311 Funds

	Total Tier 1		**647,061**	**647,061**			**647,061**
Plumas	Purchase I large bus & related equipment	Plumas County	146,408	146,408			146,408
Sierra	Purchase 1 Type 4 Minivan, 1 Type 5 small bus	Sierra County	93,000	75,000	18,000		75,000
Siskiyou	Electronic Fareboxes		311,469	311,469			311,469
	Total Tier 1		311,469	311,469			311,469
Tehama	2 Glaval Titan Bus	TRAX	235,749	235,749			393,996
	13 Shelters		158,247	158,247			
	Total Tier 1		393,996	393,996		2,054	393,996
Trinity	2 Tolar Bus Shelters	Trinity Transit	14,520	14,520			91,554
	1 Med. Bus and operating equipment	Southern Trinity Health Services	75,704	75,704			
	Total Tier 1		90,224	90,224			91,554
Tuolumne	Purchase 2 Trolleys	Tuolumne County	383,183	383,183			383,183
Total	Total Tier 1		5,776,895	5,513,896	18,000	1,362,152	0 5,722,428
	Balance of ARRA			208,532			

Rural NonMPO Counties
FSTIP Amendment #9
America Recovery and Reinvestment Act of 2009
Federal Transit Administration 5311 Funds
Public Comments

Modoc County

Instead of purchasing part of one new vehicle, the MODOC RTPA identified and authorized the Modoc Transportation Agency to use the entire regional apportionment to purchase the following equipment:

Two covered Shelters to shelter 2 transit vehicles - $45,000
Six On-board video surveillance systems for Sage Stage rural transit vehicles - $30,000

Nevada County

The Category A (Tier 1) projects for the Town of Truckee should also include "Preventative Maintenance" in the amount of $15,319. This will bring the total amount of the ARRA 5311 projects programmed for the Town of Truckee up to $105,456.

Tehama County

Tehama County is going to use 100% of the ARRA non-Urban 5311 funds to procure two busses and 24 shelters. The total cost is $396,050. Local non-federal dollars will be used to pay for the cost overun of $2,054 .

Trinity County

Here is our updated project for the ARRA funds - there are some minor adjustments to what was previously submitted. Note: total project cost remained the same, however, the number of bus shelters has been reduced and the cost for the bus has increased.

Siskiyou County

Please program electronic fareboxes in the amount of $311,469.

Alpine County

The Alpine County Local Transportation Commission approved having their $75,000 of 5311 ARRA funds go toward the purchase of a Type II Short Transit vehicle for $75,000

SECTION 5311 Final ARRA FY2009 - Table 5 - APPORTIONMENT

PER CAPITA SHARE:

D	CO./REG.	2000 CENSUS		Final FY09 ARRA Apport.
4	MTC	300,435	$	2,112,283
3	SACOG	145,407	$	1,022,320
3	TRPA	32,513	$	228,591
10	ALPINE	1,208	$	75,000
10	AMADOR	35,100	$	246,779
3	BUTTE	113,950	$	801,154
10	CALAVERAS	40,554	$	285,125
3	COLUSA	18,804	$	132,206
1	DEL NORTE	27,507	$	193,395
3	EL DORADO	109,396	$	769,133
6	FRESNO	244,564	$	1,719,468
3	GLENN	26,453	$	185,984
1	HUMBOLDT	126,518	$	889,516
11	IMPERIAL	88,312	$	620,899
9	INYO	17,945	$	126,167
6	KERN	265,520	$	1,866,804
6	KINGS	59,822	$	420,593
1	LAKE	58,309	$	409,956
2	LASSEN	33,828	$	237,836
7	LOS ANGELES	101,334	$	712,454
6	MADERA	65,002	$	457,013
10	MARIPOSA	17,130	$	120,437
1	MENDOCINO	86,265	$	606,507
10	MERCED	92,362	$	649,374
2	MODOC	9,449	$	75,000
9	MONO	12,853	$	90,366
5	MONTEREY	90,259	$	634,588
3	NEVADA	92,033	$	647,061
12	ORANGE	5,262	$	-
3	PLACER	71,428	$	502,195
2	PLUMAS	20,824	$	146,408
8	RIVERSIDE	168,115	$	1,181,974
5	SAN BENITO	53,234	$	374,275
8	SAN BERNARDINO	242,603	$	1,705,681
11	SAN DIEGO	139,397	$	980,065
10	SAN JOAQUIN	66,230	$	465,646
5	SAN LUIS OBISPO	126,512	$	889,474
5	SANTA BARBARA	39,727	$	279,311
5	SANTA CRUZ	38,042	$	267,464
2	SHASTA	57,989	$	407,706
3	SIERRA	3,555	$	75,000
2	SISKIYOU	44,301	$	311,469
10	STANISLAUS	84,396	$	593,367
2	TEHAMA	56,039	$	393,996
2	TRINITY	13,022	$	91,554
6	TULARE	187,716	$	1,319,784
10	TUOLUMNE	54,501	$	383,183
7	VENTURA	66,276	$	465,970
	TOTALS	**3,852,001**	$	**27,170,533**
	Total		$	33,963,166
	Adm costs		$	**1,698,158**
	5311F		$	**5,094,475**
	Regional Program of projects		$	**27,170,533**