Sacramento Area
Council of
Governments

1415 L Street,
Suite 300
Sacramento, CA
95814

tel: 916.321.9000
fax: 916.321.9551
tdd: 916.321.9550
www.sacog.org

SACOG

March 18, 2009

Muhaned Aljabiry, Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Jody Tian

Dear Mr. Aljabiry:

Please accept for your review and approval Administrative Modification #8 to SACOG's 2009/12 Metropolitan Transportation Improvement Program (MTIP). SACOG staff made the requested changes for the attached project using the authority delegated to staff by the SACOG Board of Directors to process administrative modifications to the MTIP. The proposed changes will not impact SACOG's financial constraint or the region's air quality conformity.

Administrative Modification #8 programs $2,450,000 of Advance Construction (AC) funds in 2009 to PLA25411, Dick Cook Bridge Replacement. This is an exempt Highway Bridge Program project, currently grouped in VAR10050, the Caltrans State Highway Bridge Replacement Lump Sum. In order to make this revision quickly, SACOG is removing the project from this grouped project listing and is instead grouping it into VAR56000, the general Bridge Reconstruction Lump Sum.

This revision is urgent because Placer County Department of Public Works, the lead agency, needs to begin construct in June in order to avoid disturbing fish habitat. Placer County is willing to advance its own funds now in order to meet this deadline. However, the AC funds must be programmed before Caltrans and the Federal Highway Administration can authorize the work.

SACOG and Caltrans normally approve amendments in numerical order. However, we ask that Caltrans approve Administrative Modification #8 immediately, as it does not conflict with the pending Amendment #6 or Administrative Modification #7 and it programs local AC funds that require urgent authorization. I therefore request your expeditious review and approval of the enclosed modification. Upon your approval, this modification will be effective immediately.

Thank you in advance for your prompt attention to this matter. Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Olin Woods
Manager of Capital Programs

OW:JLC:ef
Enclosures
cc: David Melko, PCTPA
Jerome Wiggins, FTA
Michael McCollum, Caltrans
Scott Carson, FHWA
Phil Vassion, Placer County DPW

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Sacramento Area Council of Governments

Administrative Modification #8 to the 2009/12 MTIP - Individual Project Listing

SACOG ID **VAR56000** Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR56000		n/a	**n/a**

Project Title

Lump Sum Bridge Reconstruction

Project Description

Various locations in SACOG Region, widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$2,920,830	$151,000	$10,562,190	$13,634,020
2009	Demo HPP - Demonstration - SAFETEA-LU	$2,400,000	$88,530	$1,200,000	$3,688,530
2009	Developer Capital Investment			$1,300,000	$1,300,000
2009	Loc Funds - Local Agency Funds (AC)			$2,450,000	$2,450,000
2009	Local - Developer - Transportation Improvement Fe	$100,000			$100,000
2009	Local Agency Funds	$700,000			$700,000
2009	Local Transportation Fund	$20,000	$11,470	$800,000	$831,470
2009	Other Fed - Economic Recovery (ECREC)			$400,000	$400,000
2009	SHOPP - Bridge Pres. (State Cash)	$534,000	$17,000	$3,450,000	$4,001,000
2010	Demo HPP - Demonstration - SAFETEA-LU	$800,000			$800,000
2010	Local - Developer - Transportation Improvement Fe	$214,000	$100,000		$314,000
2010	Local Agency Funds	$2,900,000			$2,900,000
2010	Sacramento County Measure A Sales Tax	$100,000			$100,000
2011	Demo HPP - Demonstration - SAFETEA-LU	$600,000			$600,000
2011	Local - Developer - Transportation Improvement Fe		$284,000		$284,000
2011	Local Agency Funds	$150,000			$150,000
2011	SHOPP - Bridge Pres. (State Cash)	$129,955	$57,694	$2,424,988	$2,612,637
2011	SHOPP - Bridge Preservation (SHOPP AC)	$1,003,045	$445,306	$18,717,012	$20,165,363
2012	Local - Developer - Transportation Improvement Fe			$3,345,000	$3,345,000
2012	SHOPP - Bridge Pres. (State Cash)	$426,111	$47,716	$1,760,301	$2,234,128
2012	SHOPP - Bridge Preservation (SHOPP AC)	$3,288,889	$368,284	$13,586,699	$17,243,872
2012	Sacramento County Measure A Sales Tax	$100,000			$100,000
>12		$100,000	$3,600,000	$13,456,000	$17,156,000
		$16,486,830	**$5,171,000**	**$73,452,190**	**$95,110,020**

Includes 20 Projects Total Cost **$95,110,020**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
VAR56000		n/a	**n/a**

Project Title

Lump Sum Bridge Reconstruction

Project Description

Various locations in SACOG Region, widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$2,420,830	$51,000	$10,562,190	$13,034,020
2009	Demo HPP - Demonstration - SAFETEA-LU	$2,400,000	$88,530	$1,200,000	$3,688,530
2009	Developer Capital Investment			$1,300,000	$1,300,000
2009	Local - Developer - Transportation Improvement Fe	$100,000			$100,000
2009	Local Agency Funds	$700,000			$700,000
2009	Local Transportation Fund	$20,000	$11,470	$800,000	$831,470
2009	Other Fed - Economic Recovery (ECREC)			$400,000	$400,000
2009	SHOPP - Bridge Pres. (State Cash)	$534,000	$17,000	$3,450,000	$4,001,000
2010	Demo HPP - Demonstration - SAFETEA-LU	$800,000			$800,000
2010	Local - Developer - Transportation Improvement Fe	$214,000	$100,000		$314,000
2010	Local Agency Funds	$2,900,000			$2,900,000
2010	Sacramento County Measure A Sales Tax	$100,000			$100,000
2011	Demo HPP - Demonstration - SAFETEA-LU	$600,000			$600,000
2011	Local - Developer - Transportation Improvement Fe		$284,000		$284,000
2011	Local Agency Funds	$150,000			$150,000
2011	SHOPP - Bridge Pres. (State Cash)	$129,955	$57,694	$2,424,988	$2,612,637
2011	SHOPP - Bridge Preservation (SHOPP AC)	$1,003,045	$445,306	$18,717,012	$20,165,363
2012	Local - Developer - Transportation Improvement Fe			$3,345,000	$3,345,000
2012	SHOPP - Bridge Pres. (State Cash)	$426,111	$47,716	$1,760,301	$2,234,128
2012	SHOPP - Bridge Preservation (SHOPP AC)	$3,288,889	$368,284	$13,586,699	$17,243,872
2012	Sacramento County Measure A Sales Tax	$100,000			$100,000
>12		$100,000	$3,600,000	$13,300,000	$17,000,000
		$15,986,830	**$5,071,000**	**$70,846,190**	**$91,904,020**

Includes 19 Projects Total Cost **$91,904,020**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID VAR10050 | **Various Counties** | Lead Agency **Caltrans Headquarters**

SACOG ID #	EA Number	Last Revised	Completion Year
VAR10050	n/a	09-08	**2013**

Project Title

State Hwy Bridge Replacement Lump Sum

Project Description

Lump Sum - In the SACOG Region, Highway Bridge Replacement and Rehabilitation projects, non-capacity increasing only (includes seismic retrofit). Detailed listing can be found online at http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_MPO.html#SACOG

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				$31,458,945	$31,458,945
2009	Highway Bridge Program			$575,445	$575,445
2009	Local Agency Funds			$74,555	$74,555
2010	Highway Bridge Program			$1,217,288	$1,217,288
2010	Local Agency Funds			$157,713	$157,713
2011	Highway Bridge Program			$17,706	$17,706
2011	Local Agency Funds			$2,294	$2,294
>12				$189,642,452	$189,642,452
		$0	**$0**	**$223,146,398**	**$223,146,398**

Federal Project | Total Cost **$223,146,398** | Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
VAR10050	n/a	09-00	**2013**

Project Title

State Hwy Bridge Replacement Lump Sum

Project Description

Lump Sum - In the SACOG Region, Highway Bridge Replacement and Rehabilitation projects, non-capacity increasing only (includes seismic retrofit). Detailed listing can be found online at http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_MPO.html#SACOG

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				$31,990,125	$31,990,125
2009	Highway Bridge Program			$575,445	$575,445
2009	Local Agency Funds			$74,555	$74,555
2010	Highway Bridge Program			$1,217,288	$1,217,288
2010	Local Agency Funds			$157,713	$157,713
2011	Highway Bridge Program			$17,706	$17,706
2011	Local Agency Funds			$2,294	$2,294
>12				$191,949,544	$191,949,544
		$0	**$0**	**$225,984,670**	**$225,984,670**

Federal Project | Total Cost **$225,984,670** | Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments

Custom Report - Lump Sum Projects in Administrative Modification #8 (Information Only)

SACOG ID **PLA25411** **VAR56000 - Placer County** Lead Agency **Placer County Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year
PLA25411	n/a	09-08	**2013**

Project Title

Dick Cook Rd Bridge Replacement

Project Description

Dick Cook Rd, over Miners Ravine, near Auburn Folsom Rd: Replace existing 2 lane bridge with new 2 lane bridge. (BRIDGE NO. 19C0168)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$500,000	$100,000		$600,000
2009	Loc Funds - Local Agency Funds (AC)			$2,450,000	$2,450,000
>12				$156,000	$156,000
		$500,000	**$100,000**	**$2,606,000**	**$3,206,000**

Federal Project Total Cost **$3,206,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)