Sacramento Area
Council of
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SACOG

June 17, 2009

Muhaned Aljabiry, Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Jody Tian

Dear Mr. Aljabiry:

Please accept for your review and approval Administrative Modification #14 to SACOG's 2009/12 Metropolitan Transportation Improvement Program (MTIP). SACOG staff made the requested changes for the attached project using the authority delegated to staff by the SACOG Board of Directors to process administrative modifications to the MTIP. The proposed changes will not impact SACOG's financial constraint or the region's air quality conformity.

Administrative Modification #14 makes minor revisions to various projects and lump sums. Two notable reasons for these revisions include:

1. Reduced programming of American Recovery and Reinvestment Act (ARRA) State Highway Operations and Protection Program (SHOPP) projects, based on actual obligations that came in lower than engineers' estimates.
2. New projects or cost increases to existing transit projects to program Federal Transit Administration (FTA) 5307 funds that were allocated above SACOG's estimates.

I would appreciate your expeditious review and approval of the enclosed modification. Upon your approval, this modification will be effective immediately.

Thank you in advance for your attention to this matter. Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Olin Woods
Manager of Capital Programs

OW:JLC:pm
Enclosures

cc: Jerome Wiggins, FTA
Scott Carson, FHWA

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Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Amendment # 14 to the 2009/12 MTIP
Summary of Changes

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Lump Sum Bridge Reconstruction	VAR56000	$91,109,020	$79,060,020	($12,049,000)	-13%	Delete two SHOPP Bridge projects from lump sum.
	Lump Sum Changes in Vertical/Horizontal	VAR32000	$38,404,165	$38,404,165	0	0%	Minor changes to Lump Sum.
	Lump Sum for Bicycle/Pedestrian Projects	VAR30000	$222,489,623	$226,386,423	3,896,800	2%	Minor changes to Lump Sum.
	Lump Sum Guardrails, Medians, etc.	VAR70000	$37,499,550	$37,954,550	455,000	1%	Minor changes to Lump Sum.
	Lump Sum Intersection Channelization	VAR58000	$10,881,680	$10,881,680	0	0%	Minor changes to Lump Sum.
	Lump Sum Non-Construction Activities	VAR53000	$71,831,053	$71,831,053	0	0%	Minor changes to Lump Sum.
	Lump Sum of Intersection Signalization	VAR39000	$45,294,000	$45,149,000	(145,000)	0%	Minor changes to Lump Sum.
	Lump Sum of Pavement Rehabilitation	VAR42000	$716,980,822	$706,364,343	(10,616,479)	-1%	Reduce ARRA SHOPP projects costs based on actual obligations.
	Lump Sum of Plantings, Landscaping, etc.	VAR43000	$36,197,176	$36,197,176	0	0%	Minor changes to Lump Sum.
	Lump Sum of Power, Signal & Comm. System	VAR34000	$41,779,955	$32,200,535	(9,579,420)	-23%	Reduce ARRA SHOPP projects costs based on actual obligations.
	Lump Sum Safety Improvement	VAR75000	$115,894,464	$105,967,367	(9,927,097)	-9%	Reduce ARRA SHOPP projects costs based on actual obligations.
	Lump Sum Shoulder Improvements	VAR77000	$102,154,800	$98,912,560	(3,242,240)	-3%	Minor changes to Lump Sum.
	Lump Sum Track Rehab./Reconstruction	VAR51000	$5,500,000	$5,500,000	0	0%	Minor changes to Lump Sum.
	Lump Sum Traffic Control Devices	VAR54000	$12,478,916	$12,478,916	0	0%	Minor changes to Lump Sum.
	Lump Sum Transportation Enhancements	VAR55000	$99,128,740	$99,128,740	0	0%	Minor changes to Lump Sum.
El Dorado County Transit	Commuter Bus Replacement - FTA 5307	ELD19201	$430,625	$519,000	88,375	21%	Revise funding between fiscal years
El Dorado County Transit	FFY 2009 Preventive Maintenance and One Replacement Commuter Bus	ELD19198	$656,250	$656,250	0	0%	Carry over transit funds from FFY 2008 to 2009.

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
El Dorado County Transit	Operating Assistance	ELD19267	$580,937	$580,937	0	0%	Mark project complete.
El Dorado County Transit	Preventative Maintenance	ELD19282	$126,133	$126,133	0	0%	Revise completion year. (Field is for information only.)
El Dorado County Transit	Transit Vehicle Replacement	ELD19208	$408,000	$408,000	0	0%	Mark project complete.
City of Elk Grove	FFY 2008-2011 5307 Preventive Maintenance, ADA Operations, and Bus Stop Impr	SAC24060	$3,796,634	$4,108,509	311,875	8%	Program additional FTA 5307 funds.
City of Folsom Dept of Public Works	FFY 2008-2011 Folsom Stage Lines Preventive Maintenance and ADA Operations	SAC24061	$3,216,250	$3,403,750	187,500	6%	Program additional FTA 5307 funds.
City of Galt Dept of Public Works	Operations & Maintenance Facility	SAC24344	$2,780,000	$3,410,000	630,000	23%	Revise funding between fiscal years
Sacramento Regional Transit District	Light Rail Station Enhancements & Bus Stops	REG17940	$668,202	$673,587	5,385	1%	Program additional FTA 5307 funds.
Sacramento Regional Transit District	RT Preventive Maintenance	REG16680	$180,359,006	$181,256,283	897,277	0%	Program additional FTA 5307 funds.
Caltrans District 3	Bogue Road Park & Ride Expansion	YST10420	$1,843,673	$1,843,673	0	0%	Add EA and PPNO
Caltrans District 3	SR 99 Riego Road L-7 Interchange Phase 1	SUT16950	$31,000,000	$31,000,000	0	0%	Add PPNO
Caltrans Headquarters	State Hwy Bridge Replacement Lump Sum	VAR10050	$228,046,398	$229,705,398	1,659,000	1%	Program two bridge projects: Bowman Rd 061 and Bowman Rd 062. -JL 6/10/09
City of Woodland Dept of Public Works	I-5 / CR 102 Interchange	YOL17300	$13,814,459	$16,205,459	2,391,000	17%	Increase funding, Revise funding between fiscal years and phases.
Caltrans District 3	Feather River Parkway	CAL18824	$310,259,121	$310,259,121	0	0%	Add PPNO
TOTAL			$2,425,609,652	$2,390,572,628	($35,037,024)		

SACOG ID VAR56000 Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR56000		n/a	n/a

Project Title

Lump Sum Bridge Reconstruction

Project Description

Various locations in SACOG Region, widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$2,069,830	$150,000	$7,149,550	$9,369,380
2009	Demo HPP - Demonstration - SAFETEA-LU	$2,400,000	$88,530	$1,200,000	$3,688,530
2009	Developer Capital Investment			$1,300,000	$1,300,000
2009	Loc Funds - Local Agency Funds (AC)			$2,450,000	$2,450,000
2009	Local - Developer - Transportation Improvement Fe	$100,000			$100,000
2009	Local Agency Funds	$700,000			$700,000
2009	Local Transportation Fund	$20,000	$11,470	$800,000	$831,470
2009	Other Fed - ARRA-RSTP			$400,000	$400,000
2010	Demo HPP - Demonstration - SAFETEA-LU	$800,000			$800,000
2010	Local - Developer - Transportation Improvement Fe	$214,000	$100,000		$314,000
2010	Local Agency Funds	$2,900,000			$2,900,000
2010	Sacramento County Measure A Sales Tax	$100,000			$100,000
2011	Demo HPP - Demonstration - SAFETEA-LU	$600,000			$600,000
2011	Local - Developer - Transportation Improvement Fe		$284,000		$284,000
2011	Local Agency Funds	$150,000			$150,000
2011	SHOPP - Bridge Pres. (State Cash)	$55,400	$1,491	$1,799,414	$1,856,305
2011	SHOPP - Bridge Preservation (SHOPP AC)	$427,600	$11,509	$13,888,586	$14,327,695
2012	Local - Developer - Transportation Improvement Fe			$3,345,000	$3,345,000
2012	SHOPP - Bridge Pres. (State Cash)	$350,409	$41,407	$1,216,623	$1,608,439
2012	SHOPP - Bridge Preservation (SHOPP AC)	$2,704,591	$319,593	$9,390,377	$12,414,561
2012	Sacramento County Measure A Sales Tax	$100,000			$100,000
>12		$100,000	$3,600,000	$13,456,000	$17,156,000
		$13,791,830	**$4,608,000**	**$56,395,550**	**$74,795,380**

Includes 15 Projects Total Cost **$74,795,380**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR56000		n/a	**n/a**

Project Title

Lump Sum Bridge Reconstruction

Project Description

Various locations in SACOG Region, widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$2,069,830	$150,000	$7,149,550	$9,369,380
2009	Demo HPP - Demonstration - SAFETEA-LU	$2,400,000	$88,530	$1,200,000	$3,688,530
2009	Developer Capital Investment			$1,300,000	$1,300,000
2009	Loc Funds - Local Agency Funds (AC)			$2,450,000	$2,450,000
2009	Local - Developer - Transportation Improvement Fe	$100,000			$100,000
2009	Local Agency Funds	$700,000			$700,000
2009	Local Transportation Fund	$20,000	$11,470	$800,000	$831,470
2009	Other Fed - ARRA-RSTP			$400,000	$400,000
2010	Demo HPP - Demonstration - SAFETEA-LU	$800,000			$800,000
2010	Local - Developer - Transportation Improvement Fe	$214,000	$100,000		$314,000
2010	Local Agency Funds	$2,900,000			$2,900,000
2010	Sacramento County Measure A Sales Tax	$100,000			$100,000
2011	Demo HPP - Demonstration - SAFETEA-LU	$600,000			$600,000
2011	Local - Developer - Transportation Improvement Fe		$284,000		$284,000
2011	Local Agency Funds	$150,000			$150,000
2011	SHOPP - Bridge Pres. (State Cash)	$55,400	$1,491	$1,799,414	$1,856,305
2011	SHOPP - Bridge Preservation (SHOPP AC)	$427,600	$11,509	$13,888,586	$14,327,695
2012	Local - Developer - Transportation Improvement Fe			$3,345,000	$3,345,000
2012	SHOPP - Bridge Pres. (State Cash)	$350,409	$41,407	$1,216,623	$1,608,439
2012	SHOPP - Bridge Preservation (SHOPP AC)	$2,704,591	$319,593	$9,390,377	$12,414,561
2012	Sacramento County Measure A Sales Tax	$100,000			$100,000
>12		$100,000	$3,600,000	$13,456,000	$17,156,000
		$13,791,830	**$4,608,000**	**$56,395,550**	**$74,795,380**

Includes 15 Projects Total Cost **$74,795,380**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **VAR32000**

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR32000		n/a	**n/a**

Project Title

Lump Sum Changes in Vertical/Horizontal

Project Description

Various locations in SACOG Region, construct changes in vertical and horizontal alignment. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$1,294,299	$334,999	$2,050,000	$3,679,298
2010	Congestion Mitigation and Air Quality			$100,000	$100,000
2010	Local Agency Funds			$466,372	$466,372
2010	Regional Surface Transportation Program			$1,094,495	$1,094,495
2011	SHOPP - Bridge Pres. (State Cash)	$260,484	$216,554	$3,315,404	$3,792,442
2011	SHOPP - Bridge Preservation (SHOPP AC)	$2,010,516	$1,671,446	$25,589,596	$29,271,558
		$3,565,299	**$2,222,999**	**$32,615,867**	**$38,404,165**

Includes 4 Projects Total Cost **$38,404,165** **Exempt Category:** Changes in vertical and horizontal alignment

Previously Approved MTIP

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR32000		n/a	**n/a**

Project Title

Lump Sum Changes in Vertical/Horizontal

Project Description

Various locations in SACOG Region, construct changes in vertical and horizontal alignment. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$1,294,299	$334,999	$2,050,000	$3,679,298
2010	Congestion Mitigation and Air Quality			$100,000	$100,000
2010	Local Agency Funds			$466,372	$466,372
2010	Regional Surface Transportation Program			$1,094,495	$1,094,495
2011	SHOPP - Bridge Pres. (State Cash)	$260,484	$216,554	$3,315,404	$3,792,442
2011	SHOPP - Bridge Preservation (SHOPP AC)	$2,010,516	$1,671,446	$25,589,596	$29,271,558
		$3,565,299	**$2,222,999**	**$32,615,867**	**$38,404,165**

Includes 4 Projects Total Cost **$38,404,165** **Exempt Category:** Changes in vertical and horizontal alignment

SACOG ID **VAR30000** Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR30000		n/a	**n/a**

Project Title

Lump Sum for Bicycle/Pedestrian Projects

Project Description

At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$15,143,676	$3,979,259	$24,642,977	$43,765,912
2009	AB 2766	$34,500			$34,500
2009	Bicycle Transportation Account			$1,705,721	$1,705,721
2009	Congestion Mitigation and Air Quality	$581,544	$456,412	$4,846,031	$5,883,987
2009	Demo HPP - Demonstration - SAFETEA-LU	$240,000	$420,000		$660,000
2009	Local - Developer - Direct Cost	$316,500		$1,850,000	$2,166,500
2009	Local - Developer - Transportation Improvement Fe	$195,941	$286,000	$350,000	$831,941
2009	Local Agency Funds	$517,347	$384,770	$1,242,565	$2,144,682
2009	Local Matching Funds			$156,860	$156,860
2009	Local Transportation Fund	$527,500			$527,500
2009	Other Fed - ARRA-RSTP			$6,249,263	$6,249,263
2009	RIP - STP Enhancements			$575,445	$575,445
2009	RIP - State Cash			$74,555	$74,555
2009	Recreational Trails Program			$473,800	$473,800
2009	Redevelopment Funds	$400,000			$400,000
2009	Regional Surface Transportation Program	$283,000	$867,000	$320,000	$1,470,000
2009	Regional Surface Transportation Program Exchange	$50,000			$50,000
2009	Regional Transportation Enhancement Activities	$180,000			$180,000
2009	Sacramento County Measure A Sales Tax	$60,000	$255,000		$315,000
2009	Sacramento Housing and Redevelopment Authority		$350,000		$350,000
2009	Safe Routes to School	$125,000	$25,000	$774,166	$924,166
2009	State Bond - Local Streets and Roads			$279,339	$279,339
2009	Transportation Development Act		$49,321		$49,321
2010	Congestion Mitigation and Air Quality	$124,831	$597,383	$4,928,786	$5,651,000
2010	Demo HPP - Demonstration - SAFETEA-LU			$4,620,000	$4,620,000
2010	Local - Developer - Direct Cost		$422,000		$422,000
2010	Local - Developer - General Mitigation Fee			$100,000	$100,000
2010	Local Agency Funds	$6,350,000	$1,012,617	$3,576,137	$10,938,754
2010	Local Transportation Fund		$370,000	$3,472,907	$3,842,907
2010	Othr. State - State Cash			$295,000	$295,000
2010	Regional Surface Transportation Program			$3,229,000	$3,229,000
2010	Regional Surface Transportation Program Exchange	$10,000			$10,000
2010	Road Fund	$16,173		$129,477	$145,650
2010	Sacramento County Measure A Sales Tax		$65,000	$2,631,287	$2,696,287
2010	Sacramento Housing and Redevelopment Authority			$289,046	$289,046
2010	Safe Routes to School	$100,000	$8,000	$1,041,700	$1,149,700
2010	Safe Routes to School (SR2S)			$679,860	$679,860
2011	Congestion Mitigation and Air Quality			$13,287,917	$13,287,917
2011	Local - Developer - Direct Cost			$1,371,500	$1,371,500
2011	Local - Developer - Transportation Improvement Fe			$71,258	$71,258
2011	Local Agency Funds		$2,250,000	$11,203,164	$13,453,164
2011	Local Transportation Fund			$200,000	$200,000

2011	Othr. State - State Cash			$820.000	$820.000
2011	RIP - STP Enhancements	$114.204			$114.204
2011	RIP - State Cash	$14.797			$14.797
2011	Redevelopment Funds			$176.737	$176.737
2011	Regional Surface Transportation Program			$3.076.053	$3.076.053
2011	Road Fund			$208.000	$208.000
2011	Sacramento County Measure A Sales Tax			$762.895	$762.895
2011	Transportation Development Act			$798.308	$798.308
2012	Local - Developer - Transportation Improvement Fe			$1.292.878	$1.292.878
2012	Local Agency Funds	$500.000		$9.270.232	$9.770.232
2012	RIP - STP Enhancements			$306.314	$306.314
2012	RIP - State Cash			$39.687	$39.687
2012	Regional Surface Transportation Program			$530.890	$530.890
2012	Safe Routes to School		$24.500	$850.000	$874.500
>12				$47.112.000	$47.112.000
		$25,885,013	**$11,822,262**	**$159,911,755**	**$197,619,030**

Includes 80 Projects Total Cost **$197,619,030** **Exempt Category:** Bicycle and pedestrian facilities

Previously Approved MTIP

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR30000		n/a	n/a

Project Title

Lump Sum for Bicycle/Pedestrian Projects

Project Description

At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$14,645,576	$3,976,459	$25,543,087	$44,165,122
2009	AB 2766	$34,500			$34,500
2009	ARRA - TRANSPORTATION ENHANCEMENT			$650,000	$650,000
2009	Bicycle Transportation Account			$1,705,721	$1,705,721
2009	Congestion Mitigation and Air Quality	$581,544	$456,412	$4,846,031	$5,883,987
2009	Demo HPP - Demonstration - SAFETEA-LU	$240,000	$420,000		$660,000
2009	Loc Funds - Local Agency Funds (AC)			$-784,250	$-784,250
2009	Local - Developer - Direct Cost	$316,500		$1,850,000	$2,166,500
2009	Local - Developer - Transportation Improvement Fe	$195,941	$286,000	$350,000	$831,941
2009	Local Agency Funds	$517,347	$384,770	$1,242,565	$2,144,682
2009	Local Matching Funds			$41,000	$41,000
2009	Local Transportation Fund	$527,500			$527,500
2009	Other Fed - ARRA-RSTP			$5,599,263	$5,599,263
2009	RIP - STP Enhancements			$575,445	$575,445
2009	RIP - State Cash			$74,555	$74,555
2009	Recreational Trails Program			$473,800	$473,800
2009	Redevelopment Funds	$400,000			$400,000
2009	Regional Surface Transportation Program	$283,000	$867,000	$320,000	$1,470,000
2009	Regional Transportation Enhancement Activities	$180,000			$180,000
2009	Sacramento County Measure A Sales Tax	$60,000	$255,000		$315,000
2009	Sacramento Housing and Redevelopment Authority		$350,000		$350,000
2009	Safe Routes to School		$25,000	$774,166	$799,166
2009	State Bond - Local Streets and Roads			$279,339	$279,339
2009	Transportation Development Act		$49,321		$49,321
2010	Congestion Mitigation and Air Quality	$124,831	$597,383	$4,928,786	$5,651,000
2010	Demo HPP - Demonstration - SAFETEA-LU			$4,620,000	$4,620,000
2010	Local - Developer - Direct Cost		$422,000		$422,000
2010	Local - Developer - General Mitigation Fee			$100,000	$100,000
2010	Local Agency Funds	$6,350,000	$1,012,617	$3,576,137	$10,938,754
2010	Local Transportation Fund		$370,000	$3,472,907	$3,842,907
2010	Othr. State - State Cash			$295,000	$295,000
2010	Regional Surface Transportation Program			$3,229,000	$3,229,000
2010	Regional Surface Transportation Program Exchange	$53,600			$53,600
2010	Road Fund	$16,173		$129,477	$145,650
2010	Sacramento County Measure A Sales Tax		$65,000	$2,631,287	$2,696,287
2010	Sacramento Housing and Redevelopment Authority			$289,046	$289,046
2010	Safe Routes to School	$100,000	$8,000	$1,041,700	$1,149,700
2010	Safe Routes to School (SR2S)			$679,860	$679,860
2011	Congestion Mitigation and Air Quality		$88,530	$13,199,387	$13,287,917
2011	Local - Developer - Direct Cost			$1,371,500	$1,371,500
2011	Local - Developer - Transportation Improvement Fe			$71,258	$71,258

2011	Local Agency Funds		$2,261,470	$11,203,164	$13,464,634
2011	Local Transportation Fund			$200,000	$200,000
2011	Othr. State - State Cash			$820,000	$820,000
2011	RIP - STP Enhancements	$114,204			$114,204
2011	RIP - State Cash	$14,797			$14,797
2011	Redevelopment Funds			$176,737	$176,737
2011	Regional Surface Transportation Program			$3,076,053	$3,076,053
2011	Road Fund			$208,000	$208,000
2011	Sacramento County Measure A Sales Tax			$751,425	$751,425
2011	Transportation Development Act			$798,308	$798,308
2012	Loc Funds - Local Agency Funds (AC)		$10,000	$1,000,500	$1,010,500
2012	Local - Developer - Transportation Improvement Fe			$1,292,878	$1,292,878
2012	Local Agency Funds			$9,270,232	$9,270,232
2012	RIP - STP Enhancements			$306,314	$306,314
2012	RIP - State Cash			$39,687	$39,687
2012	Regional Surface Transportation Program			$530,890	$530,890
2012	Safe Routes to School			$999,500	$999,500
>12				$43,212,000	$43,212,000
		$24,755,513	**$11,904,962**	**$157,061,755**	**$193,722,230**

Includes 79 Projects Total Cost **$193,722,230** **Exempt Category:** Bicycle and pedestrian facilities

SACOG ID **VAR70000** Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR70000		n/a	**n/a**

Project Title

Lump Sum Guardrails, Medians, etc.

Project Description

Various locations in SACOG Region, guardrails, median barriers and crash cushions. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$2,248,000	$67,000	$5,850,000	$8,165,000
2009	SHOPP - Collision Reduction (SHOPP AC)	$224,698		$10,447,425	$10,672,123
2009	SHOPP - Collision Reduction (State Cash)	$1,734,302		$1,353,575	$3,087,877
2010	SHOPP - Collision Reduction (SHOPP AC)	$300,117	$102,695	$4,800,097	$5,202,909
2010	SHOPP - Collision Reduction (State Cash)	$38,883	$13,305	$621,903	$674,091
2011	SHOPP - Collision Reduction (SHOPP AC)	$311,626	$43,734	$2,513,499	$2,868,859
2011	SHOPP - Collision Reduction (State Cash)	$40,374	$5,666	$325,651	$371,691
2012	SHOPP - Collision Reduction (SHOPP AC)	$935,762	$53,118	$4,728,387	$5,717,267
2012	SHOPP - Collision Reduction (State Cash)	$121,238	$6,882	$612,613	$740,733
		$5,955,000	**$292,400**	**$31,253,150**	**$37,500,550**

Includes 7 Projects Total Cost **$37,500,550** **Exempt Category:** Guardrails, median barriers, crash cushions

Previously Approved MTIP

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR70000		n/a	**n/a**

Project Title

Lump Sum Guardrails, Medians, etc.

Project Description

Various locations in SACOG Region, guardrails, median barriers and crash cushions. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$2,248,000	$67,000	$5,850,000	$8,165,000
2009	SHOPP - Collision Reduction (SHOPP AC)	$224,698		$10,447,425	$10,672,123
2009	SHOPP - Collision Reduction (State Cash)	$1,734,302		$1,353,575	$3,087,877
2010	SHOPP - Collision Reduction (SHOPP AC)	$420,517	$102,695	$4,276,884	$4,800,096
2010	SHOPP - Collision Reduction (State Cash)	$54,483	$13,305	$554,116	$621,904
2011	SHOPP - Collision Reduction (SHOPP AC)	$311,626	$43,734	$2,513,499	$2,868,859
2011	SHOPP - Collision Reduction (State Cash)	$40,374	$5,666	$325,651	$371,691
2012	SHOPP - Collision Reduction (SHOPP AC)	$935,762	$53,118	$4,728,387	$5,717,267
2012	SHOPP - Collision Reduction (State Cash)	$121,238	$6,882	$612,613	$740,733
		$6,091,000	**$292,400**	**$30,662,150**	**$37,045,550**

Includes 7 Projects Total Cost **$37,045,550** **Exempt Category:** Guardrails, median barriers, crash cushions

SACOG ID **VAR58000**

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR58000		n/a	n/a

Project Title

Lump Sum Intersection Channelization

Project Description

Various locations in SACOG Region, intersection channelization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$818,648	$126,000	$692,500	$1,637,148
2009	Congestion Mitigation and Air Quality			$383,387	$383,387
2009	Developer Capital Investment			$43,975	$43,975
2009	Local - Developer - Transportation Improvement Fe			$878,000	$878,000
2009	Local Agency Funds	$50,000	$41,000	$500,000	$591,000
2009	Other Fed - ARRA-RSTP			$941,320	$941,320
2010	Local Agency Funds			$508,250	$508,250
		$868,648	**$167,000**	**$3,947,432**	**$4,983,080**

Includes 9 Projects Total Cost **$4,983,080** **Exempt Category:** Intersection channelization projects

Previously Approved MTIP

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR58000		n/a	n/a

Project Title

Lump Sum Intersection Channelization

Project Description

Various locations in SACOG Region, intersection channelization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$818,648	$126,000	$692,500	$1,637,148
2009	Congestion Mitigation and Air Quality			$383,387	$383,387
2009	Developer Capital Investment			$43,975	$43,975
2009	Local - Developer - Transportation Improvement Fe			$878,000	$878,000
2009	Local Agency Funds	$50,000	$41,000	$500,000	$591,000
2009	Other Fed - ARRA-RSTP			$941,320	$941,320
2010	Local Agency Funds			$508,250	$508,250
		$868,648	**$167,000**	**$3,947,432**	**$4,983,080**

Includes 9 Projects Total Cost **$4,983,080** **Exempt Category:** Intersection channelization projects

SACOG ID VAR53000 Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR53000		n/a	n/a

Project Title

Lump Sum Non-Construction Activities

Project Description

Various locations in SACOG Region, specific activities which do not involve or lead directly to construction. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$14,020,814		$8,779,659	$22,800,473
2009	Benefit Assessment District	$707,456			$707,456
2009	Congestion Mitigation and Air Quality			$6,659,428	$6,659,428
2009	Demo HPP - Demonstration - SAFETEA-LU			$1,000,000	$1,000,000
2009	Local - Developer - Direct Cost	$250,000			$250,000
2009	Local - Developer - Transportation Improvement Fe	$100,000			$100,000
2009	Local Agency Funds	$474,600	$5,000	$2,524,514	$3,004,114
2009	Local Matching Funds	$24,000			$24,000
2009	Othr. State - State Cash			$140,000	$140,000
2009	RIP - State Cash			$808,000	$808,000
2009	Regional Surface Transportation Program			$236,000	$236,000
2009	Sacramento County Measure A Sales Tax	$10,000			$10,000
2009	Safe Routes to School			$215,000	$215,000
2009	State Bond - Corridor Mobility Program			$70,000	$70,000
2009	State Bond - Transit			$472,220	$472,220
2009	Transportation Development Act			$27,078	$27,078
2010	Congestion Mitigation and Air Quality			$5,063,601	$5,063,601
2010	Local - Developer - Transportation Improvement Fe		$1,500,000		$1,500,000
2010	Local Agency Funds			$643,088	$643,088
2010	Othr. State - State Cash			$100,000	$100,000
2010	RIP - State Cash			$693,000	$693,000
2010	Sacramento County Measure A Sales Tax	$550,000			$550,000
2010	State Bond - Corridor Mobility Program			$70,000	$70,000
2010	State Bond - Transit			$2,485,033	$2,485,033
2010	Transportation Development Act			$15,000	$15,000
2011	Congestion Mitigation and Air Quality			$3,896,914	$3,896,914
2011	Local - Developer - Direct Cost		$1,000,000		$1,000,000
2011	Local - Developer - Transportation Improvement Fe			$4,875,000	$4,875,000
2011	Local Agency Funds		$400,000	$2,511,841	$2,911,841
2011	RIP - State Cash			$791,000	$791,000
2011	State Bond - Corridor Mobility Program			$70,000	$70,000
2011	State Bond - Transit			$427,550	$427,550
2012	Local - Developer - Direct Cost			$2,942,544	$2,942,544
2012	RIP - State Cash			$125,000	$125,000
>12		$628,000		$2,813,000	$3,441,000
		$16,764,870	**$2,905,000**	**$48,454,470**	**$68,124,340**

Includes 33 Projects Total Cost **$68,124,340**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Previously Approved MTIP

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR53000		n/a	n/a

Project Title

Lump Sum Non-Construction Activities

Project Description

Various locations in SACOG Region, specific activities which do not involve or lead directly to construction. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$14,020,814		$8,779,659	$22,800,473
2009	Benefit Assessment District	$707,456			$707,456
2009	Congestion Mitigation and Air Quality			$6,659,428	$6,659,428
2009	Demo HPP - Demonstration - SAFETEA-LU			$1,000,000	$1,000,000
2009	Local - Developer - Direct Cost	$250,000			$250,000
2009	Local - Developer - Transportation Improvement Fee	$100,000			$100,000
2009	Local Agency Funds	$474,600	$5,000	$2,524,514	$3,004,114
2009	Local Matching Funds	$24,000			$24,000
2009	Othr. State - State Cash			$140,000	$140,000
2009	RIP - State Cash			$808,000	$808,000
2009	Regional Surface Transportation Program			$236,000	$236,000
2009	Sacramento County Measure A Sales Tax	$560,000			$560,000
2009	Safe Routes to School			$215,000	$215,000
2009	State Bond - Corridor Mobility Program			$70,000	$70,000
2009	State Bond - Transit			$472,220	$472,220
2009	Transportation Development Act			$27,078	$27,078
2010	Congestion Mitigation and Air Quality			$5,063,601	$5,063,601
2010	Local - Developer - Transportation Improvement Fee		$1,500,000		$1,500,000
2010	Local Agency Funds			$643,088	$643,088
2010	Othr. State - State Cash			$100,000	$100,000
2010	RIP - State Cash			$693,000	$693,000
2010	State Bond - Corridor Mobility Program			$70,000	$70,000
2010	State Bond - Transit			$2,485,033	$2,485,033
2010	Transportation Development Act			$15,000	$15,000
2011	Congestion Mitigation and Air Quality			$3,896,914	$3,896,914
2011	Local - Developer - Direct Cost		$1,000,000		$1,000,000
2011	Local - Developer - Transportation Improvement Fee			$4,875,000	$4,875,000
2011	Local Agency Funds		$400,000	$2,511,841	$2,911,841
2011	RIP - State Cash			$791,000	$791,000
2011	State Bond - Corridor Mobility Program			$70,000	$70,000
2011	State Bond - Transit			$427,550	$427,550
2012	Local - Developer - Direct Cost			$2,942,544	$2,942,544
2012	RIP - State Cash			$125,000	$125,000
>12		$628,000		$2,813,000	$3,441,000
		$16,764,870	**$2,905,000**	**$48,454,470**	**$68,124,340**

Includes 33 Projects Total Cost **$68,124,340**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID VAR39000 Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR39000		n/a	n/a

Project Title

Lump Sum of Intersection Signalization

Project Description

Various locations in SACOG Region, construct intersection signalization projects at individual intersections. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$1,847,570	$302,000	$5,998,201	$8,147,771
2009	Local - Developer - Transportation Improvement Fe	$1,881,000	$1,500	$5,255,000	$7,137,500
2009	Local Agency Funds	$112,500	$80,000		$192,500
2009	Local Transportation Fund	$60,000		$975,000	$1,035,000
2009	Other Fed - Highway Safety Improvement Program	$171,000	$13,500		$184,500
2009	Sacramento County Measure A Sales Tax			$1,100,000	$1,100,000
2010	Local - Developer - Direct Cost			$215,000	$215,000
2010	Local - Developer - Transportation Improvement Fe	$109,000	$564,000	$270,000	$943,000
2010	Local Agency Funds	$45,000	$150,000	$1,080,000	$1,275,000
2010	Local Transportation Fund		$80,000		$80,000
2011	Congestion Mitigation and Air Quality			$122,345	$122,345
2011	Local - Developer - Transportation Improvement Fe	$179,000	$215,500	$9,928,586	$10,323,086
2011	Local Agency Funds		$60,000	$487,500	$547,500
2011	Local Transportation Fund			$260,000	$260,000
2011	Other Fed - Highway Safety Improvement Program		$31,500	$684,000	$715,500
2012	Local - Developer - Transportation Improvement Fe	$1,064,000	$212,000	$851,000	$2,127,000
2012	Local Agency Funds			$195,000	$195,000
>12			$505,000	$5,865,000	$6,370,000
		$5,469,070	**$2,215,000**	**$33,286,632**	**$40,970,702**

Includes 25 Projects Total Cost **$40,970,702** **Exempt Category:** Intersection signalization projects at individual intersections

Previously Approved MTIP

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR39000		n/a	n/a

Project Title

Lump Sum of Intersection Signalization

Project Description

Various locations in SACOG Region, construct intersection signalization projects at individual intersections. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$1,847,570	$302,000	$6,070,201	$8,219,771
2009	Local - Developer - Transportation Improvement Fe	$1,862,000		$5,255,000	$7,117,000
2009	Local Agency Funds	$112,500	$80,000		$192,500
2009	Local Transportation Fund	$60,000		$975,000	$1,035,000
2009	Sacramento County Measure A Sales Tax			$1,100,000	$1,100,000
2010	Local - Developer - Direct Cost			$215,000	$215,000
2010	Local - Developer - Transportation Improvement Fe	$109,000	$564,000	$270,000	$943,000
2010	Local Agency Funds	$45,000	$150,000	$1,080,000	$1,275,000
2010	Local Transportation Fund		$80,000		$80,000
2011	Congestion Mitigation and Air Quality			$122,345	$122,345
2011	Local - Developer - Transportation Improvement Fe	$179,000	$212,000	$10,025,586	$10,416,586
2011	Local Agency Funds		$60,000	$487,500	$547,500
2011	Local Transportation Fund			$260,000	$260,000
2011	Other Fed - Highway Safety Improvement Program			$900,000	$900,000
2012	Local - Developer - Transportation Improvement Fe	$1,064,000	$212,000	$851,000	$2,127,000
2012	Local Agency Funds			$195,000	$195,000
>12			$505,000	$5,865,000	$6,370,000
		$5,279,070	**$2,165,000**	**$33,671,632**	**$41,115,702**

Includes 25 Projects Total Cost **$41,115,702**

Exempt Category: Intersection signalization projects at individual intersections

SACOG ID **VAR42000**

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR42000		n/a	**n/a**

Project Title

Lump Sum of Pavement Rehabilitation

Project Description

Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$34,699,000	$2,340,000	$264,068,934	$301,107,934
2009	Federal Lands Highway Program	$200,000		$1,100,000	$1,300,000
2009	Loc Funds - Local Agency Funds (AC)			$-867,355	$-867,355
2009	Local - Developer - Direct Cost	$450,000		$300,000	$750,000
2009	Local - Developer - Transportation Improvement Fe			$3,862,974	$3,862,974
2009	Local Agency Funds	$190,000		$4,360,039	$4,550,039
2009	Local Matching Funds			$6,006,765	$6,006,765
2009	Local Transportation Fund			$54,811	$54,811
2009	Other Fed - ARRA - Highway Maintenace (HM)			$1,404,000	$1,404,000
2009	Other Fed - ARRA-RSTP			$46,464,203	$46,464,203
2009	Regional Surface Transportation Program			$7,960,381	$7,960,381
2009	Regional Surface Transportation Program Exchange			$991,123	$991,123
2009	Road Fund			$394,067	$394,067
2009	SHOPP - ARRA			$12,195,645	$12,195,645
2009	SHOPP - Roadway Pres. (State Cash)	$885,713	$27,069	$22,611,843	$23,524,625
2009	SHOPP - Roadway Preservation (SHOPP AC)	$6,836,287	$208,931	$174,527,157	$181,572,375
2009	Sacramento County Measure A Sales Tax			$2,316,474	$2,316,474
2009	State Bond - Local Streets and Roads			$586,000	$586,000
2009	State Surface Transportation Program			$425,000	$425,000
2009	Transportation Development Act			$510,052	$510,052
2010	Federal Lands Highway Program			$8,500,000	$8,500,000
2010	Local - Developer - Direct Cost	$1,125,000	$600,000		$1,725,000
2010	Local Agency Funds	$195,000		$2,583,241	$2,778,241
2010	Regional Surface Transportation Program			$1,480,552	$1,480,552
2010	Regional Surface Transportation Program Exchange			$322,756	$322,756
2010	Road Fund			$445,000	$445,000
2010	SHOPP - Roadway Pres. (State Cash)	$148,881	$44,389	$299,482	$492,752
2010	SHOPP - Roadway Preservation (SHOPP AC)	$1,149,119	$342,611	$2,311,518	$3,803,248
2010	Sacramento County Measure A Sales Tax			$1,634,740	$1,634,740
2011	Loc Funds - Local Agency Funds (AC)			$-350,000	$-350,000
2011	Local - Developer - Direct Cost		$1,500,000	$1,950,000	$3,450,000
2011	Local Agency Funds			$2,231,318	$2,231,318
2011	Regional Surface Transportation Program			$1,944,888	$1,944,888
2011	Regional Surface Transportation Program Exchange			$322,756	$322,756
2011	Sacramento County Measure A Sales Tax			$17,133	$17,133
2012	Local - Developer - Direct Cost			$4,875,000	$4,875,000
2012	Local Agency Funds			$400,000	$400,000
2012	Local Matching Funds	$20,000		$240,000	$260,000
2012	Regional Surface Transportation Program			$2,582,773	$2,582,773
2012	SHOPP - Bridge Pres. (State Cash)	$252,455	$17,549	$949,372	$1,219,376
2012	SHOPP - Bridge Preservation (SHOPP AC)	$1,948,545	$135,451	$7,327,628	$9,411,624
2012	Sacramento County Measure A Sales Tax			$334,626	$334,626

			>12			$260,000	$845,000	$1,105,000
					$48,100,000	$5,476,000	$590,519,896	$644,095,896
Includes 90 Projects	Total Cost	**$644,095,896**	**Exempt Category:**	Pavement resurfacing and/or rehabilitation				

Previously Approved MTIP

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR42000		n/a	n/a

Project Title

Lump Sum of Pavement Rehabilitation

Project Description

Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$34,699,000	$2,340,000	$264,392,980	$301,431,980
2009	Federal Lands Highway Program	$200,000		$1,100,000	$1,300,000
2009	Loc Funds - Local Agency Funds (AC)			$-954,233	$-954,233
2009	Local - Developer - Direct Cost	$450,000		$300,000	$750,000
2009	Local - Developer - Transportation Improvement Fe			$3,862,974	$3,862,974
2009	Local Agency Funds	$190,000		$4,292,163	$4,482,163
2009	Local Matching Funds			$6,006,765	$6,006,765
2009	Local Transportation Fund			$54,811	$54,811
2009	Other Fed - ARRA - Highway Maintenace (HM)			$1,404,000	$1,404,000
2009	Other Fed - ARRA-RSTP			$46,464,203	$46,464,203
2009	Regional Surface Transportation Program			$8,047,259	$8,047,259
2009	Regional Surface Transportation Program Exchange			$991,123	$991,123
2009	Road Fund			$394,067	$394,067
2009	SHOPP - ARRA			$22,880,000	$22,880,000
2009	SHOPP - Roadway Pres. (State Cash)	$885,713	$27,069	$22,611,843	$23,524,625
2009	SHOPP - Roadway Preservation (SHOPP AC)	$6,836,287	$208,931	$174,527,157	$181,572,375
2009	Sacramento County Measure A Sales Tax			$2,316,474	$2,316,474
2009	State Bond - Local Streets and Roads			$586,000	$586,000
2009	State Surface Transportation Program			$425,000	$425,000
2009	Transportation Development Act			$510,052	$510,052
2010	Federal Lands Highway Program			$8,500,000	$8,500,000
2010	Loc Funds - Local Agency Funds (AC)			$-200,000	$-200,000
2010	Local - Developer - Direct Cost	$1,125,000	$600,000		$1,725,000
2010	Local Agency Funds	$195,000		$2,546,073	$2,741,073
2010	Regional Surface Transportation Program			$1,393,674	$1,393,674
2010	Regional Surface Transportation Program Exchange			$322,756	$322,756
2010	Road Fund			$445,000	$445,000
2010	SHOPP - Roadway Pres. (State Cash)	$148,881	$44,389	$299,482	$492,752
2010	SHOPP - Roadway Preservation (SHOPP AC)	$1,149,119	$342,611	$2,311,518	$3,803,248
2010	Sacramento County Measure A Sales Tax			$1,634,740	$1,634,740
2011	Loc Funds - Local Agency Funds (AC)			$-350,000	$-350,000
2011	Local - Developer - Direct Cost		$1,500,000	$1,950,000	$3,450,000
2011	Local Agency Funds			$2,231,318	$2,231,318
2011	Regional Surface Transportation Program			$1,812,647	$1,812,647
2011	Regional Surface Transportation Program Exchange			$322,756	$322,756
2012	Local - Developer - Direct Cost			$4,875,000	$4,875,000
2012	Local Agency Funds			$400,000	$400,000
2012	Local Matching Funds	$20,000		$240,000	$260,000
2012	Regional Surface Transportation Program			$2,582,773	$2,582,773
2012	SHOPP - Bridge Pres. (State Cash)	$252,455	$17,549	$949,372	$1,219,376
2012	SHOPP - Bridge Preservation (SHOPP AC)	$1,948,545	$135,451	$7,327,628	$9,411,624

2012	Sacramento County Measure A Sales Tax			$334,626	$334,626
>12			$260,000	$845,000	$1,105,000
		$48,100,000	**$5,476,000**	**$600,987,001**	**$654,563,001**

Includes 90 Projects Total Cost **$654,563,001** **Exempt Category:** Pavement resurfacing and/or rehabilitation

SACOG ID **VAR43000** Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR43000		n/a	n/a

Project Title

Lump Sum of Plantings, Landscaping, etc.

Project Description

Various locations in SACOG Region, implementation of planting and landscaping projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$2,928,000	$50,000	$5,728,720	$8,706,720
2009	ARRA - TRANSPORTATION ENHANCEMENT			$1,028,063	$1,028,063
2009	GF RIP - National Hwy System	$25,000	$10,000		$35,000
2009	IIP - STP Enhancements	$61,971	$8,853		$70,824
2009	IIP - State Cash	$8,029	$1,147		$9,176
2009	Local Agency Funds		$10,000		$10,000
2009	Other Fed - ARRA-RSTP			$471,937	$471,937
2009	Othr. State - STP Enhancement			$495,000	$495,000
2009	RIP - State Cash		$10,000	$401,000	$411,000
2009	Redevelopment Funds	$99,000		$1,201,000	$1,300,000
2009	SHOPP - Roadside Pres. (State Cash)	$82,011	$1,835	$319,669	$403,515
2009	SHOPP - Roadside Preservation (SHOPP AC)	$632,989	$14,165	$2,467,331	$3,114,485
2010	GF RIP - State Cash			$250,000	$250,000
2010	IIP - STP Enhancements			$513,474	$513,474
2010	IIP - State Cash			$467,526	$467,526
2010	Local Agency Funds			$15,000	$15,000
2010	SHOPP - Mandates (SHOPP AC)	$908,318	$1,378,412	$4,361,873	$6,648,603
2010	SHOPP - Mandates (State Cash)	$117,682	$178,588	$565,127	$861,397
2011	IIP - STP Enhancements	$106,236			$106,236
2011	IIP - State Cash	$13,764			$13,764
2012	IIP - STP Enhancements	$26,559	$8,853		$35,412
2012	IIP - State Cash	$3,441	$1,147		$4,588
>12				$1,037,000	$1,037,000
		$5,013,000	**$1,673,000**	**$19,322,720**	**$26,008,720**

Includes 9 Projects Total Cost **$26,008,720** **Exempt Category:** Plantings, landscaping, etc.

Previously Approved MTIP

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR43000		n/a	n/a

Project Title

Lump Sum of Plantings, Landscaping, etc.

Project Description

Various locations in SACOG Region, implementation of planting and landscaping projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$2,928,000	$50,000	$5,728,720	$8,706,720
2009	ARRA - TRANSPORTATION ENHANCEMENT			$1,028,063	$1,028,063
2009	GF RIP - National Hwy System	$25,000	$10,000		$35,000
2009	IIP - STP Enhancements	$61,971	$8,853		$70,824
2009	IIP - State Cash	$8,029	$1,147		$9,176
2009	Local Agency Funds		$10,000		$10,000
2009	Other Fed - ARRA-RSTP			$471,937	$471,937
2009	Othr. State - STP Enhancement			$495,000	$495,000
2009	RIP - State Cash		$10,000	$401,000	$411,000
2009	Redevelopment Funds	$99,000		$1,201,000	$1,300,000
2009	SHOPP - Roadside Pres. (State Cash)	$82,011	$1,835	$319,669	$403,515
2009	SHOPP - Roadside Preservation (SHOPP AC)	$632,989	$14,165	$2,467,331	$3,114,485
2010	GF RIP - State Cash			$250,000	$250,000
2010	IIP - STP Enhancements			$513,474	$513,474
2010	IIP - State Cash			$467,526	$467,526
2010	Local Agency Funds			$15,000	$15,000
2010	SHOPP - Mandates (SHOPP AC)	$908,318	$1,378,412	$4,361,873	$6,648,603
2010	SHOPP - Mandates (State Cash)	$117,682	$178,588	$565,127	$861,397
2011	IIP - STP Enhancements	$106,236			$106,236
2011	IIP - State Cash	$13,764			$13,764
2012	IIP - STP Enhancements	$26,559	$8,853		$35,412
2012	IIP - State Cash	$3,441	$1,147		$4,588
>12				$1,037,000	$1,037,000
		$5,013,000	**$1,673,000**	**$19,322,720**	**$26,008,720**

Includes 9 Projects Total Cost **$26,008,720** **Exempt Category:** Plantings, landscaping, etc.

SACOG ID **VAR34000** Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR34000		n/a	**n/a**

Project Title

Lump Sum of Power, Signal & Comm. System

Project Description

Various locations in SACOG Region, construction or renovation of power, signal & communication systems. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				$5,110,874	$5,110,874
2009	Congestion Mitigation and Air Quality			$73,185	$73,185
2009	Local - Developer - Transportation Improvement Fe			$18,296	$18,296
2009	Local Agency Funds			$335,173	$335,173
2009	Other Fed - ARRA-RSTP			$1,000,000	$1,000,000
2009	Regional Surface Transportation Program			$2,587,000	$2,587,000
2009	SHOPP - ARRA			$8,057,580	$8,057,580
2009	SHOPP - Mobility (SHOPP AC)	$2,104,358	$557,739		$2,662,097
2009	SHOPP - Mobility (State Cash)	$272,642	$72,261		$344,903
2010	Congestion Mitigation and Air Quality			$677,236	$677,236
2010	Local - Developer - Transportation Improvement Fe			$169,309	$169,309
2011	Local Agency Funds	$675,000			$675,000
2011	SHOPP - Mobility (SHOPP AC)	$1,079,181	$150,634	$2,725,175	$3,954,990
2011	SHOPP - Mobility (State Cash)	$139,819	$19,516	$353,075	$512,410
2012	Local Agency Funds		$100,000		$100,000
>12				$5,060,000	$5,060,000
		$4,271,000	**$900,150**	**$26,166,903**	**$31,338,053**

Includes 12 Projects Total Cost **$31,338,053**

Exempt Category: Construction or renovation of power, signal, and communications systems

Previously Approved MTIP

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR34000		n/a	**n/a**

Project Title

Lump Sum of Power, Signal & Comm. System

Project Description

Various locations in SACOG Region, construction or renovation of power, signal & communication systems. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				$5,110,874	$5,110,874
2009	Congestion Mitigation and Air Quality			$73,185	$73,185
2009	Local - Developer - Transportation Improvement Fe			$18,296	$18,296
2009	Local Agency Funds			$335,173	$335,173
2009	Other Fed - ARRA-RSTP			$1,000,000	$1,000,000
2009	Regional Surface Transportation Program			$2,587,000	$2,587,000
2009	SHOPP - ARRA			$17,637,000	$17,637,000
2009	SHOPP - Mobility (SHOPP AC)	$2,104,358	$557,739		$2,662,097
2009	SHOPP - Mobility (State Cash)	$272,642	$72,261		$344,903
2010	Congestion Mitigation and Air Quality			$677,236	$677,236
2010	Local - Developer - Transportation Improvement Fe			$169,309	$169,309
2011	Local Agency Funds	$675,000			$675,000
2011	SHOPP - Mobility (SHOPP AC)	$1,079,181	$150,634	$2,725,175	$3,954,990
2011	SHOPP - Mobility (State Cash)	$139,819	$19,516	$353,075	$512,410
2012	Local Agency Funds		$100,000		$100,000
>12				$5,060,000	$5,060,000
		$4,271,000	**$900,150**	**$35,746,323**	**$40,917,473**

Includes 12 Projects Total Cost **$40,917,473**

Exempt Category: Construction or renovation of power, signal, and communications systems

SACOG ID VAR75000 Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR75000		n/a	n/a

Project Title

Lump Sum Safety Improvement

Project Description

Various locations in SACOG Region, safety improvement program. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$1,421,307	$33,687	$1,883,847	$3,338,841
2009	IIP - STP Enhancements	$119,515			$119,515
2009	IIP - State Cash	$15,485			$15,485
2009	Local - Developer - Transportation Improvement Fe			$100,000	$100,000
2009	Local Agency Funds			$1,066,332	$1,066,332
2009	Other Fed - ARRA-RSTP			$600,000	$600,000
2009	Other Fed - High Risk Rural Road Program		$99,000	$1,705,500	$1,804,500
2009	Other Fed - Highway Safety Improvement Program			$3,463,490	$3,463,490
2009	Regional Surface Transportation Program Exchange		$11,000		$11,000
2009	SHOPP - Bridge Pres. (State Cash)	$23,858	$229	$424,619	$448,706
2009	SHOPP - Bridge Preservation (SHOPP AC)	$184,142	$1,771	$3,277,381	$3,463,294
2009	SHOPP - Collision Reduction (SHOPP AC)	$866,709	$483,374	$1,220,829	$2,570,912
2009	SHOPP - Collision Reduction (State Cash)	$112,291	$62,626	$158,171	$333,088
2009	SHOPP - Roadside Preservation (SHOPP AC)	$1,770,600		$7,525,050	$9,295,650
2009	SHOPP - Roadway Pres. (State Cash)	$229,400		$974,950	$1,204,350
2009	SHOPP - Roadway Preservation (GARVEE Bond Fi			$50,000,000	$50,000,000
2010	CT Minor Pgm. - State Cash	$87,000	$6,000	$178,000	$271,000
2010	IIP - STP Enhancements	$119,515	$13,056		$132,571
2010	IIP - State Cash	$15,485	$1,944		$17,429
2010	Local - Developer - Transportation Improvement Fe	$5,000		$233,000	$238,000
2010	Local Agency Funds	$5,000		$121,220	$126,220
2010	Other Fed - High Risk Rural Road Program			$963,971	$963,971
2010	Other Fed - Highway Safety Improvement Program			$1,693,980	$1,693,980
2010	Other Fed - Rural Safety Innovation Program	$40,000		$264,000	$304,000
2010	Regional Surface Transportation Program Exchange			$130,913	$130,913
2010	SHOPP - Collision Reduction (SHOPP AC)	$348,808	$885	$948,156	$1,297,849
2010	SHOPP - Collision Reduction (State Cash)	$45,192	$115	$122,844	$168,151
2010	Safe Routes to School			$180,000	$180,000
2011	IIP - STP Enhancements			$1,080,066	$1,080,066
2011	IIP - State Cash			$139,934	$139,934
2011	Local Agency Funds			$901,640	$901,640
2011	Other Fed - High Risk Rural Road Program			$1,800,000	$1,800,000
2011	Other Fed - Highway Safety Improvement Program			$1,652,760	$1,652,760
2011	SHOPP - Mobility (SHOPP AC)	$886,185	$216,898	$3,583,694	$4,686,777
2011	SHOPP - Mobility (State Cash)	$114,815	$28,102	$464,306	$607,223
2011	Safe Routes to School			$826,470	$826,470
2012	Local - Developer - Transportation Improvement Fe	$650,000			$650,000
2012	Local Agency Funds			$1,000,000	$1,000,000
2012	Safe Routes to School			$996,000	$996,000
>12			$850,000	$3,219,000	$4,069,000
		$7,060,307	**$1,808,687**	**$92,900,123**	**$101,769,117**

Includes 32 Projects	Total Cost	$101,769,117	Exempt Category:	Safety improvement program

Previously Approved MTIP

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR75000		n/a	**n/a**

Project Title

Lump Sum Safety Improvement

Project Description

Various locations in SACOG Region, safety improvement program. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$1,147,300	$25,000	$1,993,570	$3,165,870
2009	IIP - STP Enhancements	$119,515			$119,515
2009	IIP - State Cash	$15,485			$15,485
2009	Local - Developer - Transportation Improvement Fe			$100,000	$100,000
2009	Local Agency Funds			$1,066,332	$1,066,332
2009	Other Fed - ARRA-RSTP			$600,000	$600,000
2009	Other Fed - High Risk Rural Road Program			$2,900,771	$2,900,771
2009	Other Fed - Highway Safety Improvement Program			$3,463,490	$3,463,490
2009	Regional Surface Transportation Program Exchange			$187,373	$187,373
2009	SHOPP - Bridge Pres. (State Cash)	$23,858	$229	$424,619	$448,706
2009	SHOPP - Bridge Preservation (SHOPP AC)	$184,142	$1,771	$3,277,381	$3,463,294
2009	SHOPP - Collision Reduction (SHOPP AC)	$866,709	$483,374	$1,220,829	$2,570,912
2009	SHOPP - Collision Reduction (State Cash)	$112,291	$62,626	$158,171	$333,088
2009	SHOPP - Roadside Preservation (SHOPP AC)	$1,770,600		$7,525,050	$9,295,650
2009	SHOPP - Roadway Pres. (State Cash)	$229,400		$974,950	$1,204,350
2009	SHOPP - Roadway Preservation (GARVEE Bond Fi			$50,000,000	$50,000,000
2009	State Bond - Local Streets and Roads			$42,308	$42,308
2010	IIP - STP Enhancements	$119,515	$13,056		$132,571
2010	IIP - State Cash	$15,485	$1,944		$17,429
2010	Local - Developer - Transportation Improvement Fe	$5,000		$233,000	$238,000
2010	Local Agency Funds	$5,000		$121,220	$126,220
2010	Other Fed - Highway Safety Improvement Program			$1,693,980	$1,693,980
2010	Other Fed - Rural Safety Innovation Program	$40,000		$264,000	$304,000
2010	SHOPP - Collision Reduction (SHOPP AC)	$348,808	$885	$948,156	$1,297,849
2010	SHOPP - Collision Reduction (State Cash)	$45,192	$115	$122,844	$168,151
2010	Safe Routes to School			$180,000	$180,000
2011	IIP - STP Enhancements			$1,080,066	$1,080,066
2011	IIP - State Cash			$139,934	$139,934
2011	Local Agency Funds			$901,640	$901,640
2011	Other Fed - High Risk Rural Road Program			$1,800,000	$1,800,000
2011	Other Fed - Highway Safety Improvement Program			$1,652,760	$1,652,760
2011	SHOPP - Mobility (SHOPP AC)	$886,185	$216,898	$3,583,694	$4,686,777
2011	SHOPP - Mobility (State Cash)	$114,815	$28,102	$464,306	$607,223
2011	Safe Routes to School			$826,470	$826,470
2012	Local - Developer - Transportation Improvement Fe	$650,000			$650,000
2012	Local Agency Funds			$1,000,000	$1,000,000
2012	Safe Routes to School			$996,000	$996,000
>12			$850,000	$3,219,000	$4,069,000
		$6,699,300	**$1,684,000**	**$93,161,914**	**$101,545,214**

Includes 32 Projects Total Cost **$101,545,214** **Exempt Category:** Safety improvement program

SACOG ID **VAR77000** Lead Agency

SACOG ID # VAR77000 | EA Number | Last Revised n/a | Completion Year **n/a**

Project Title
Lump Sum Shoulder Improvements

Project Description
Various locations in SACOG Region, shoulder improvements. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$185.000			$185.000
2009	Local Transportation Fund	$50.000	$30.000	$520.000	$600.000
2009	SHOPP - ARRA			$7.132.760	$7.132.760
2009	SHOPP - Collision Reduction (SHOPP AC)	$3.025.955	$2.179.609		$5.205.564
2009	SHOPP - Collision Reduction (State Cash)	$392.045	$282.391		$674.436
2011	SHOPP - Collision Reduction (SHOPP AC)	$10.209.280	$11.368.137	$46.937.721	$68.515.138
2011	SHOPP - Collision Reduction (State Cash)	$1.322.720	$1.472.863	$6.081.279	$8.876.862
2012	Local - Developer - Transportation Improvement Fe	$700.000			$700.000
>12			$850.000	$3.237.000	$4.087.000
		$15,885,000	**$16,183,000**	**$63,908,760**	**$95,976,760**

Includes 4 Projects Total Cost **$95,976,760** **Exempt Category:** Shoulder Improvements

Previously Approved MTIP

Lead Agency

SACOG ID # VAR77000 | EA Number | Last Revised n/a | Completion Year **n/a**

Project Title
Lump Sum Shoulder Improvements

Project Description
Various locations in SACOG Region, shoulder improvements. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$185.000			$185.000
2009	Local Transportation Fund	$50.000	$30.000	$520.000	$600.000
2009	SHOPP - ARRA			$10.375.000	$10.375.000
2009	SHOPP - Collision Reduction (SHOPP AC)	$3.025.955	$2.179.609		$5.205.564
2009	SHOPP - Collision Reduction (State Cash)	$392.045	$282.391		$674.436
2011	SHOPP - Collision Reduction (SHOPP AC)	$10.209.280	$11.368.137	$46.937.721	$68.515.138
2011	SHOPP - Collision Reduction (State Cash)	$1.322.720	$1.472.863	$6.081.279	$8.876.862
2012	Local - Developer - Transportation Improvement Fe	$700.000			$700.000
>12			$850.000	$3.237.000	$4.087.000
		$15,885,000	**$16,183,000**	**$67,151,000**	**$99,219,000**

Includes 4 Projects Total Cost **$99,219,000** **Exempt Category:** Shoulder Improvements

SACOG ID **VAR51000**

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR51000		n/a	**n/a**

Project Title
Lump Sum Track Rehab./Reconstruction

Project Description
Various locations in SACOG Region, rehabilitation or reconstruction of track structures. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	IIP - Public Transportation Account			$3,340,000	$3,340,000
>12				$2,160,000	$2,160,000
		$0	**$0**	**$5,500,000**	**$5,500,000**

Includes 1 Project Total Cost **$5,500,000**

Exempt Category: Rehabilitation or reconstruction of track structures, track and trackbed in existing rights-of-way

Previously Approved MTIP

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR51000		n/a	**n/a**

Project Title
Lump Sum Track Rehab./Reconstruction

Project Description
Various locations in SACOG Region, rehabilitation or reconstruction of track structures. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2009	Other Fed - ARRA-RSTP			$5,500,000	$5,500,000
		$0	**$0**	**$5,500,000**	**$5,500,000**

Includes 1 Project Total Cost **$5,500,000**

Exempt Category: Rehabilitation or reconstruction of track structures, track and trackbed in existing rights-of-way

SACOG ID **VAR54000**

Lead Agency

SACOG ID # VAR54000 | EA Number | Last Revised n/a | Completion Year **n/a**

Project Title
Lump Sum Traffic Control Devices

Project Description
Various locations in SACOG Region, construct traffic control devices and operating assistance other than signalization projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$719,500		$2,140,794	$2,860,294
2009	Congestion Mitigation and Air Quality	$465,351		$346,649	$812,000
2009	Local - Developer - Transportation Improvement Fe		$40,000	$200,000	$240,000
2009	Local Agency Funds			$10,000	$10,000
2009	Other Fed - ARRA-RSTP			$3,280,630	$3,280,630
2009	Sacramento County Measure A Sales Tax	$60,149		$45,351	$105,500
2010	Congestion Mitigation and Air Quality			$346,649	$346,649
2010	Local - Developer - Transportation Improvement Fe			$330,000	$330,000
2010	Local Agency Funds			$240,000	$240,000
2010	Sacramento County Measure A Sales Tax			$45,351	$45,351
		$1,245,000	**$40,000**	**$6,985,424**	**$8,270,424**

Includes 8 Projects Total Cost **$8,270,424** **Exempt Category:** Traffic control devices and operating assistance other than signalization projects

Previously Approved MTIP

Lead Agency

SACOG ID # VAR54000 | EA Number | Last Revised n/a | Completion Year **n/a**

Project Title
Lump Sum Traffic Control Devices

Project Description
Various locations in SACOG Region, construct traffic control devices and operating assistance other than signalization projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$719,500		$2,140,794	$2,860,294
2009	Congestion Mitigation and Air Quality	$465,351		$346,649	$812,000
2009	Local - Developer - Transportation Improvement Fe		$40,000	$200,000	$240,000
2009	Local Agency Funds			$10,000	$10,000
2009	Other Fed - ARRA-RSTP			$3,280,630	$3,280,630
2009	Sacramento County Measure A Sales Tax	$60,149		$45,351	$105,500
2010	Congestion Mitigation and Air Quality			$346,649	$346,649
2010	Local - Developer - Transportation Improvement Fe			$330,000	$330,000
2010	Local Agency Funds			$240,000	$240,000
2010	Sacramento County Measure A Sales Tax			$45,351	$45,351
		$1,245,000	**$40,000**	**$6,985,424**	**$8,270,424**

Includes 8 Projects Total Cost **$8,270,424** **Exempt Category:** Traffic control devices and operating assistance other than signalization projects

SACOG ID VAR55000 Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR55000		n/a	**n/a**

Project Title

Lump Sum Transportation Enhancements

Project Description

Various locations in SACOG Region, transportation enhancement activities. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$10,233,050	$390,000	$16,480,357	$27,103,407
2009	ARRA - TRANSPORTATION ENHANCEMENT			$436,126	$436,126
2009	Congestion Mitigation and Air Quality			$59,220	$59,220
2009	Intelligent Transportation System Funds	$661,923			$661,923
2009	Local Agency Funds	$661,923	$4,541,000	$280,918	$5,483,841
2009	Local Transportation Fund	$425,000			$425,000
2009	Other Fed - ARRA - State Transportation Enhancem			$2,000,000	$2,000,000
2009	Other Fed - ARRA-RSTP			$2,013,874	$2,013,874
2009	RIP - STP Enhancements			$619,710	$619,710
2009	RIP - State Cash			$80,290	$80,290
2009	Regional Surface Transportation Program	$1,400,000			$1,400,000
2009	Sacramento Housing and Redevelopment Authority		$350,000		$350,000
2010	Congestion Mitigation and Air Quality			$4,275,000	$4,275,000
2010	Federal Demonstration Funds			$1,008,000	$1,008,000
2010	Loc Funds - Local Agency Funds (AC)			$-7,275,000	$-7,275,000
2010	Local - Developer - Transportation Improvement Fe		$800,000		$800,000
2010	Local Agency Funds		$800,000	$24,243,697	$25,043,697
2010	Othr. State - State Cash			$298,220	$298,220
2010	RIP - STP Enhancements			$2,301,780	$2,301,780
2010	Regional Surface Transportation Program			$3,000,000	$3,000,000
2010	Safe Routes to School			$745,000	$745,000
2011	Congestion Mitigation and Air Quality			$1,000,000	$1,000,000
2011	Intelligent Transportation System Funds			$1,071,923	$1,071,923
2011	Local - Developer - Transportation Improvement Fe			$2,600,000	$2,600,000
2011	Local Agency Funds			$2,600,000	$2,600,000
2011	RIP - STP Enhancements			$4,129,924	$4,129,924
2011	RIP - State Cash			$535,076	$535,076
2011	Regional Surface Transportation Program			$1,000,000	$1,000,000
2011	Sacramento Housing and Redevelopment Authority			$700,000	$700,000
>12			$1,700,000	$3,900,000	$5,600,000
		$13,381,896	**$8,581,000**	**$68,104,115**	**$90,067,011**

Includes 16 Projects Total Cost **$90,067,011**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Previously Approved MTIP

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR55000		n/a	**n/a**

Project Title

Lump Sum Transportation Enhancements

Project Description

Various locations in SACOG Region, transportation enhancement activities. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$10,233,050	$390,000	$16,480,357	$27,103,407
2009	ARRA - TRANSPORTATION ENHANCEMENT			$436,126	$436,126
2009	Congestion Mitigation and Air Quality			$59,220	$59,220
2009	Intelligent Transportation System Funds	$661,923			$661,923
2009	Local Agency Funds	$661,923	$4,541,000	$469,418	$5,672,341
2009	Local Transportation Fund	$425,000			$425,000
2009	Other Fed - ARRA - State Transportation Enhancem			$2,000,000	$2,000,000
2009	Other Fed - ARRA-RSTP			$2,013,874	$2,013,874
2009	RIP - STP Enhancements			$619,710	$619,710
2009	RIP - State Cash			$80,290	$80,290
2009	Regional Surface Transportation Program	$1,400,000			$1,400,000
2009	Sacramento Housing and Redevelopment Authority		$350,000		$350,000
2009	Safe Routes to School			$745,000	$745,000
2010	Congestion Mitigation and Air Quality			$4,275,000	$4,275,000
2010	Federal Demonstration Funds			$1,008,000	$1,008,000
2010	Loc Funds - Local Agency Funds (AC)			$-7,275,000	$-7,275,000
2010	Local - Developer - Transportation Improvement Fe		$800,000		$800,000
2010	Local Agency Funds		$800,000	$24,055,197	$24,855,197
2010	Othr. State - State Cash			$298,220	$298,220
2010	RIP - STP Enhancements			$2,301,780	$2,301,780
2010	Regional Surface Transportation Program			$3,000,000	$3,000,000
2011	Congestion Mitigation and Air Quality			$1,000,000	$1,000,000
2011	Intelligent Transportation System Funds			$1,071,923	$1,071,923
2011	Local - Developer - Transportation Improvement Fe			$2,600,000	$2,600,000
2011	Local Agency Funds			$2,600,000	$2,600,000
2011	RIP - STP Enhancements			$4,129,924	$4,129,924
2011	RIP - State Cash			$535,076	$535,076
2011	Regional Surface Transportation Program			$1,000,000	$1,000,000
2011	Sacramento Housing and Redevelopment Authority			$700,000	$700,000
>12			$1,700,000	$3,900,000	$5,600,000
		$13,381,896	**$8,581,000**	**$68,104,115**	**$90,067,011**

Includes 16 Projects Total Cost **$90,067,011**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID **ELD19201** | **El Dorado County** | Lead Agency **El Dorado County Transit**

SACOG ID #	EA Number	Last Revised	Completion Year
ELD19201	n/a	09-14	**2010**

Project Title
Commuter Bus Replacement - FTA 5307

Project Description
Replace one (1) commuter bus.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2010	STIP Augmentation RIP - State Cash			$363,000	$363,000
2010	State Transit Assistance Fund			$156,000	$156,000
		$0	**$0**	**$519,000**	**$519,000**

Other | Total Cost **$519,000** | **Exempt Category:** Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

El Dorado County | Lead Agency **El Dorado County Transit**

SACOG ID #	EA Number	Last Revised	Completion Year
ELD19201	n/a	09-00	**2010**

Project Title
Commuter Bus Replacement - FTA 5307

Project Description
Replace one (1) commuter bus.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2009	FTA 5307			$344,500	$344,500
2009	Local Transportation Fund			$86,125	$86,125
		$0	**$0**	**$430,625**	**$430,625**

Federal Project | Total Cost **$430,625** | **Exempt Category:** Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID **ELD19282** **El Dorado County** Lead Agency **El Dorado County Transit**

SACOG ID #	EA Number	Last Revised	Completion Year
ELD19282	n/a	09-14	**2010**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2009	FTA Funds - AR-5311			$126,133	$126,133
		$0	**$0**	**$126,133**	**$126,133**

Project Title
Preventative Maintenance

Project Description
Preventative Maintenance for El Dorado Transit.

Federal Project Total Cost **$126,133** **Exempt Category:** Rehabilitation of transit vehicles

Previously Approved MTIP

El Dorado County Lead Agency **El Dorado County Transit**

SACOG ID #	EA Number	Last Revised	Completion Year
ELD19282	n/a	09-06	**2009**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2009	FTA Funds - AR-5311			$126,133	$126,133
		$0	**$0**	**$126,133**	**$126,133**

Project Title
Preventative Maintenance

Project Description
Preventative Maintenance for El Dorado Transit.

Federal Project Total Cost **$126,133** **Exempt Category:** Rehabilitation of transit vehicles

SACOG ID **ELD19198** **El Dorado County** Lead Agency **El Dorado County Transit**

SACOG ID #	EA Number	Last Revised	Completion Year
ELD19198	n/a	09-14	**2011**

Project Title
Preventive Maintenance and Commuter Bus

Project Description
Preventive maintenance for transit service in the Sacramento urbanized area and acquisition of one replacement 45' commuter bus. FTA 5307 split is $100k prev mte and $425k replacement bus.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2009	FTA 5307			$425,000	$425,000
2009	FTA 5307			$100,000	$100,000
2009	State Transit Assistance Fund			$25,000	$25,000
2009	State Transit Assistance Fund			$106,250	$106,250
		$0	**$0**	**$656,250**	**$656,250**

Federal Project Total Cost **$656,250** **Exempt Category:** Operating assistance to transit agencies

Previously Approved MTIP

El Dorado County Lead Agency **El Dorado County Transit**

SACOG ID #	EA Number	Last Revised	Completion Year
ELD19198	n/a	09-03	**2011**

Project Title
FFY 2008 Preventive Maintenance and Caplital

Project Description
FFY 2008 Preventive maintenance urbanized area and acquisition of replacement commuter bus.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				$656,250	$656,250
		$0	**$0**	**$656,250**	**$656,250**

Federal Project Total Cost **$656,250** **Exempt Category:** Operating assistance to transit agencies

SACOG ID **SAC24060** **Sacramento County** Lead Agency **City of Elk Grove**

SACOG ID #	EA Number	Last Revised	Completion Year
SAC24060	n/a	09-14	**2011**

Project Title
FFY 2008-2011 5307 Preventive Maintenance, ADA Op

Project Description
2008 preventive Mte = $450,000 ADA Operations = $125,000 bus Stop Impr = $100,000
2009 preventive Mte = $807,435 ADA Operations = $51,565 bus Stop Impr = $100,000
2010 preventive Mte = $450,000 ADA Operations = $125,000 bus Stop Impr = $50,000
2011 preventive Mte = $477,000 ADA Operations = $132,500 bus Stop Impr = $100,000. EC

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				$1,241,634	$1,241,634
2009	FTA 5307			$959,000	$959,000
2009	Transportation Development Act			$239,750	$239,750
2010	FTA 5307			$625,000	$625,000
2010	Transportation Development Act			$156,250	$156,250
2011	FTA 5307			$709,500	$709,500
2011	Transportation Development Act			$177,375	$177,375
		$0	**$0**	**$4,108,509**	**$4,108,509**

Federal Project Total Cost **$4,108,509** **Exempt Category:** Operating assistance to transit agencies

Previously Approved MTIP

Sacramento County Lead Agency **City of Elk Grove**

SACOG ID #	EA Number	Last Revised	Completion Year
SAC24060	n/a	09-00	**2011**

Project Title
FFY 2008-2011 5307 Preventive Maintenance and ADA

Project Description
In Elk Grove, preventive maintenance for Elk Grove transit operations.
2008 preventive Mte = $450,000 ADA Operations = $125,000 bus Stop Impr = $100,000
2009 preventive Mte = $477,000 ADA Operations = $132,500 bus Stop Impr = $100,000
2010 preventive Mte = $450,000 ADA Operations = $125,000 bus Stop Impr = $50,000
2011 preventive Mte = $477,000 ADA Operations = $132,500 bus Stop Impr = $100,000. EC

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				$1,241,634	$1,241,634
2009	FTA 5307			$709,500	$709,500
2009	Transportation Development Act			$177,375	$177,375
2010	FTA 5307			$625,000	$625,000
2010	Transportation Development Act			$156,250	$156,250
2011	FTA 5307			$709,500	$709,500
2011	Transportation Development Act			$177,375	$177,375
		$0	**$0**	**$3,796,634**	**$3,796,634**

Federal Project Total Cost **$3,796,634** **Exempt Category:** Operating assistance to transit agencies

SACOG ID **SAC24061** **Sacramento County** Lead Agency **City of Folsom Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year
SAC24061	n/a	09-14	**2011**

Project Title
FFY 2008-2011 Folsom Stage Lines Preventive Mainten

Project Description
2008(ADA= $225,000 Preventive Mte = $250,000)
2009(ADA= $130,000 Preventive Mte = $415,000)
2010(ADA= $130,000 Preventive Mte = $270,000)
2011 (ADA= $265,000 Preventive Mte = $130,000)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				$1,728,750	$1,728,750
2009	FTA 5307			$545,000	$545,000
2009	Transportation Development Act			$136,250	$136,250
2010	FTA 5307			$400,000	$400,000
2010	Transportation Development Act			$100,000	$100,000
2011	FTA 5307			$395,000	$395,000
2011	Transportation Development Act			$98,750	$98,750
		$0	**$0**	**$3,403,750**	**$3,403,750**

Federal Project Total Cost **$3,403,750** **Exempt Category:** Operating assistance to transit agencies

Previously Approved MTIP

Sacramento County Lead Agency **City of Folsom Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year
SAC24061	n/a	09-00	**2011**

Project Title
FFY 2008-2011 5307 Preventive Maintenance and ADA

Project Description
In Folsom, perform preventive maintenance for Folsom Stage Lines.
2008(ADA= $225,000 Prentative Mte = $250,000)
2009(ADA= $130,000 Prentative Mte = $265,000)
2010(ADA= $130,000 Prentative Mte = $270,000)
2011 (ADA= $265,000 Prentative Mte = $130,000)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				$1,728,750	$1,728,750
2009	FTA 5307			$395,000	$395,000
2009	Transportation Development Act			$98,750	$98,750
2010	FTA 5307			$400,000	$400,000
2010	Transportation Development Act			$100,000	$100,000
2011	FTA 5307			$395,000	$395,000
2011	Transportation Development Act			$98,750	$98,750
		$0	**$0**	**$3,216,250**	**$3,216,250**

Federal Project Total Cost **$3,216,250** **Exempt Category:** Operating assistance to transit agencies

SACOG ID **SAC24344** **Sacramento County** Lead Agency **City of Galt Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year
SAC24344	n/a	09-14	**2014**

Project Title
Operations & Maintenance Facility

Project Description
Construct new transit operations and maintenance facility in the City of Galt for South County Transit to serve Galt and South Sacramento County area. State Bond funds are PTMISEA.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2009	State Bond - Transit	$270,000			$270,000
2010	State Bond - Transit	$360,000			$360,000
>12			$500,000	$2,280,000	$2,780,000
		$630,000	**$500,000**	**$2,280,000**	**$3,410,000**

Other Total Cost **$3,410,000** **Exempt Category:** Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

Previously Approved MTIP

Sacramento County Lead Agency **City of Galt Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year
SAC24344	n/a	09-00	**2013**

Project Title
Operations & Maintenance Facility

Project Description
Construct new transit operations and maintenance facility in the City of Galt for South County Transit to serve Galt and South Sacramento County area. State Bond funds are PTMISEA.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2009	State Bond - Transit	$100,000		$430,000	$530,000
2012	State Bond - Transit	$200,000		$1,050,000	$1,250,000
>12				$1,000,000	$1,000,000
		$300,000	**$0**	**$2,480,000**	**$2,780,000**

Other Total Cost **$2,780,000** **Exempt Category:** Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

SACOG ID **REG17940** **Sacramento County** Lead Agency **Sacramento Regional Transit District**

SACOG ID #	EA Number	Last Revised	Completion Year
REG17940	n/a	09-14	**2011**

Project Title
Light Rail Station Enhancements & Bus Stops

Project Description
Enhancement of Sacramento Regional Transit District bus stops including addition of i-stops, benches and trash cans.
Install Braille signage at strategic bus stops in the Sacramento Regional Transit District service area.
Enhancement of Light Rail Stations lighting improvements and replacing braille signage along the Sacramento Regional Transit Light Rail System and improved pedestrian access to the station.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				$79,779	$79,779
2009	FTA 5307			$130,832	$130,832
2009	Transportation Development Act			$32,708	$32,708
2010	FTA 5307			$189,980	$189,980
2010	Transportation Development Act			$47,495	$47,495
2011	FTA 5307			$154,234	$154,234
2011	Transportation Development Act			$38,559	$38,559
		$0	**$0**	**$673,587**	**$673,587**

Federal Project Total Cost **$673,587** **Exempt Category:** Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Previously Approved MTIP

Sacramento County Lead Agency **Sacramento Regional Transit District**

SACOG ID #	EA Number	Last Revised	Completion Year
REG17940	n/a	09-00	**2011**

Project Title
Light Rail Station Enhancements & Bus Stops

Project Description
Enhancement of Sacramento Regional Transit District bus stops including addition of i-stops, benches and trash cans.
Install Braille signage at strategic bus stops in the Sacramento Regional Transit District service area.
Enhancement of Light Rail Stations lighting improvements and replacing braille signage along the Sacramento Regional Transit Light Rail System and improved pedestrian access to the station.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				$79,779	$79,779
2009	FTA 5307			$126,524	$126,524
2009	Transportation Development Act			$31,631	$31,631
2010	FTA 5307			$189,980	$189,980
2010	Transportation Development Act			$47,495	$47,495
2011	FTA 5307			$154,234	$154,234
2011	Transportation Development Act			$38,559	$38,559
		$0	**$0**	**$668,202**	**$668,202**

Federal Project Total Cost **$668,202** **Exempt Category:** Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID **REG16680** | **Sacramento County** | Lead Agency **Sacramento Regional Transit District**

SACOG ID #	EA Number	Last Revised	Completion Year
REG16680	n/a	09-14	**2011**

Project Title

RT Preventive Maintenance

Project Description

Provide for scheduled and unscheduled maintenance for bus and light rail revenue vehicles and facilities.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				$97,912,207	$97,912,207
2009	FTA 5307			$15,856,507	$15,856,507
2009	FTA 5309 (a) - Fixed Guideway Modernization			$4,797,663	$4,797,663
2009	FTA Funds - AR-5307			$10,053,704	$10,053,704
2009	Local Transportation Fund			$5,163,543	$5,163,543
2010	FTA 5307			$17,593,000	$17,593,000
2010	FTA 5309 (a) - Fixed Guideway Modernization			$4,755,809	$4,755,809
2010	Local Transportation Fund			$5,587,202	$5,587,202
2011	FTA 5307			$16,280,540	$16,280,540
2011	Local Transportation Fund			$3,256,108	$3,256,108
		$0	**$0**	**$181,256,283**	**$181,256,283**

Federal Project | Total Cost **$181,256,283** | **Exempt Category:** Rehabilitation of transit vehicles

Previously Approved MTIP

Sacramento County | Lead Agency **Sacramento Regional Transit District**

SACOG ID #	EA Number	Last Revised	Completion Year
REG16680	n/a	09-06	**2011**

Project Title

RT Preventive Maintenance

Project Description

Provide for scheduled and unscheduled maintenance for bus and light rail revenue vehicles and facilities.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				$97,912,207	$97,912,207
2009	FTA 5307			$15,180,540	$15,180,540
2009	FTA 5309 (a) - Fixed Guideway Modernization			$4,755,809	$4,755,809
2009	FTA Funds - AR-5307			$10,053,704	$10,053,704
2009	Local Transportation Fund			$4,984,087	$4,984,087
2010	FTA 5307			$17,593,000	$17,593,000
2010	FTA 5309 (a) - Fixed Guideway Modernization			$4,755,809	$4,755,809
2010	Local Transportation Fund			$5,587,202	$5,587,202
2011	FTA 5307			$16,280,540	$16,280,540
2011	Local Transportation Fund			$3,256,108	$3,256,108
		$0	**$0**	**$180,359,006**	**$180,359,006**

Federal Project | Total Cost **$180,359,006** | **Exempt Category:** Rehabilitation of transit vehicles

SACOG ID **YST10420** **Sutter County** Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
YST10420	0F110	09-14	**2010**

Project Title
Bogue Road Park & Ride Expansion

Project Description
Expand existing Caltrans park and ride lot at Bogue Road and Highway 99 in Yuba City from 88 spaces to approximately 150 spaces including the purchase of additional right of way to expand to approximately 300 spaces in the future.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2009	Congestion Mitigation and Air Quality	$282,204	$750,000		$1,032,204
2009	Transportation Development Act	$36,563	$97,170		$133,733
2010	Congestion Mitigation and Air Quality			$600,000	$600,000
2010	Transportation Development Act			$77,736	$77,736
		$318,767	**$847,170**	**$677,736**	**$1,843,673**

Federal Project Total Cost **$1,843,673**

Previously Approved MTIP

Sutter County Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
YST10420	n/a	09-03	**2010**

Project Title
Bogue Road Park & Ride Expansion

Project Description
Expand existing Caltrans park and ride lot at Bogue Road and Highway 99 in Yuba City from 88 spaces to approximately 150 spaces including the purchase of additional right of way to expand to approximately 300 spaces in the future.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2009	Congestion Mitigation and Air Quality	$282,204	$750,000		$1,032,204
2009	Transportation Development Act	$36,563	$97,170		$133,733
2010	Congestion Mitigation and Air Quality			$600,000	$600,000
2010	Transportation Development Act			$77,736	$77,736
		$318,767	**$847,170**	**$677,736**	**$1,843,673**

Federal Project Total Cost **$1,843,673**

SACOG ID **SUT16950** **Sutter County** Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
SUT16950	40660	09-14	**2013**

Project Title

SR 99 Riego Road L-7 Interchange Phase 1

Project Description

In Sutter County, SR 99 at Riego Road, construct a new 5 lane interchange. [ID Changed from CAL16950] (SUT18824 is Phase 2)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$3,000,000			$3,000,000
2009	Local - Developer - Transportation Improvement Fe		$3,700,000		$3,700,000
2011	Local - Developer - Transportation Improvement Fe			$5,190,000	$5,190,000
2011	State Bond - State Route 99 Corridor			$19,110,000	$19,110,000
		$3,000,000	**$3,700,000**	**$24,300,000**	**$31,000,000**

Regionally Significant Total Cost **$31,000,000**

Previously Approved MTIP

Sutter County Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
SUT16950	40660	09-00	**2013**

Project Title

SR 99 Riego Road L-7 Interchange Phase 1

Project Description

In Sutter County, SR 99 at Riego Road, construct a new 5 lane interchange. [ID Changed from CAL16950] (SUT18824 is Phase 2)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$3,000,000			$3,000,000
2009	Local - Developer - Transportation Improvement Fe		$3,700,000		$3,700,000
2011	Local - Developer - Transportation Improvement Fe			$5,190,000	$5,190,000
2011	State Bond - State Route 99 Corridor			$19,110,000	$19,110,000
		$3,000,000	**$3,700,000**	**$24,300,000**	**$31,000,000**

Regionally Significant Total Cost **$31,000,000**

SACOG ID **VAR10050** **Various Counties** Lead Agency **Caltrans Headquarters**

SACOG ID #	EA Number	Last Revised	Completion Year
VAR10050	n/a	09-14	**2013**

Project Title
State Hwy Bridge Replacement Lump Sum

Project Description
Lump Sum - In the SACOG Region, Highway Bridge Replacement and Rehabilitation projects, non-capacity increasing only (includes seismic retrofit). Detailed listing can be found online at http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_MPO.html#SACOG

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				$31,458,945	$31,458,945
2009	Highway Bridge Program			$575,445	$575,445
2009	Loc Funds - Local Agency Funds (AC)			$679,358	$679,358
2009	Local Agency Funds			$74,555	$74,555
2010	Highway Bridge Program			$1,217,288	$1,217,288
2010	Local Agency Funds			$157,713	$157,713
2011	Highway Bridge Program			$17,706	$17,706
2011	Local Agency Funds			$2,294	$2,294
>12				$195,522,094	$195,522,094
		$0	**$0**	**$229,705,398**	**$229,705,398**

Federal Project Total Cost **$229,705,398** **Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

Various Counties Lead Agency **Caltrans Headquarters**

SACOG ID #	EA Number	Last Revised	Completion Year
VAR10050	n/a	09-11	**2013**

Project Title
State Hwy Bridge Replacement Lump Sum

Project Description
Lump Sum - In the SACOG Region, Highway Bridge Replacement and Rehabilitation projects, non-capacity increasing only (includes seismic retrofit). Detailed listing can be found online at http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_MPO.html#SACOG

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				$31,458,945	$31,458,945
2009	Highway Bridge Program			$575,445	$575,445
2009	Loc Funds - Local Agency Funds (AC)			$455,358	$455,358
2009	Local Agency Funds			$74,555	$74,555
2010	Highway Bridge Program			$1,217,288	$1,217,288
2010	Local Agency Funds			$157,713	$157,713
2011	Highway Bridge Program			$17,706	$17,706
2011	Local Agency Funds			$2,294	$2,294
>12				$194,087,094	$194,087,094
		$0	**$0**	**$228,046,398**	**$228,046,398**

Federal Project Total Cost **$228,046,398** **Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **YOL17300** **Yolo County** Lead Agency **City of Woodland Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year
YOL17300	36930	09-14	**2010**

Project Title
I-5 / CR 102 Interchange

Project Description
Reconstruct interchange on I-5 at County Road 102 including overcrossing of I-5.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$1,523,644	$330,930		$1,854,574
2009	Federal Demonstration Funds			$8,769,967	$8,769,967
2009	Local Agency Funds	$525,356	$2,863,070	$2,192,492	$5,580,918
		$2,049,000	**$3,194,000**	**$10,962,459**	**$16,205,459**

Federal Project Total Cost **$16,205,459**

Previously Approved MTIP

Yolo County Lead Agency **City of Woodland Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year
YOL17300	36930	09-03	**2010**

Project Title
I-5 / CR 102 Interchange

Project Description
Reconstruct interchange on I-5 at County Road 102 including overcrossing of I-5.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$1,542,000	$1,310,000		$2,852,000
2009	Federal Demonstration Funds			$8,769,967	$8,769,967
2009	Local Agency Funds			$2,192,492	$2,192,492
		$1,542,000	**$1,310,000**	**$10,962,459**	**$13,814,459**

Federal Project Total Cost **$13,814,459**

SACOG ID **CAL18824** **Yuba County** Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18824	3E010	09-14	**2020**

Project Title
Feather River Parkway

Project Description
In City of Marysville, construct a new alignment for SR70 and SR20 through the City of Marysville, creating a new alignment from 3rd Street westward towards the levee just north of Binney Junction, reconnecting to SR 20 and continuing to reconnect with SR 70 north of town.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2009	Local Agency Funds	$58,302			$58,302
2009	Regional Surface Transportation Program	$450,000			$450,000
2010	Local Agency Funds	$51,824			$51,824
2010	Regional Surface Transportation Program	$400,000			$400,000
2011	Local Agency Funds	$148,995			$148,995
2011	Local Matching Funds	$3,000,000			$3,000,000
2011	Regional Surface Transportation Program	$1,150,000			$1,150,000
>12		$14,000,000	$69,000,000	$222,000,000	$305,000,000
		$19,259,121	**$69,000,000**	**$222,000,000**	**$310,259,121**

Federal Project Total Cost **$310,259,121**

Previously Approved MTIP

Yuba County Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18824	3E010	09-03	**2020**

Project Title
Feather River Parkway

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		$19,259,121	**$69,000,000**	**$222,000,000**	**$310,259,121**

Federal Project Total Cost **$310,259,121**