



September 29, 2009

Muhaned Aljabiry, Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Jody Tian

Dear Mr. Aljabiry:

Please accept for your review and approval Administrative Modification #17 to SACOG's 2009/12 Metropolitan Transportation Improvement Program (MTIP). SACOG staff made the requested changes for the attached project using the authority delegated to staff by the SACOG Board of Directors to process administrative modifications to the MTIP. The proposed changes will not impact SACOG's financial constraint or the region's air quality conformity.

Administrative Modification #17 makes minor revisions to one project and eight grouped project categories. See the attached individual project list and summary for more detail. Also attached, for information only, is a report showing the detail for the grouped project categories that are being revised in Administrative Modification #17.

I would appreciate your expeditious review and approval of the enclosed modification. Upon your approval, this modification will be effective immediately.

Thank you in advance for your attention to this matter. Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218

Sincerely,

Olin Woods
Manager of Capital Programs

OW:JLC:pm

Enclosures

cc: Jerome Wiggins, FTA
Stew Sonnenberg, FHWA
Karina O'Connor, EPA

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

**Administrative Modification #17 to the 2009/12 MTIP
Summary of Changes**

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Bridge Reconstruction Grouped Projects	VAR56000	\$79,060,020	\$78,990,020	(\$70,000)	0%	Minor Changes to Grouped Project Listings
	Intersection Channelization Grouped Projects	VAR58000	\$12,375,031	\$12,246,748	(128,283)	-1%	Minor Changes to Grouped Project Listings
	Intersection Signalization Grouped Projects	VAR39000	\$45,149,000	\$45,462,500	313,500	1%	Minor Changes to Grouped Project Listings
	Non-Construction Activities Grouped Projects	VAR53000	\$71,831,053	\$68,518,353	(3,312,700)	-5%	Minor Changes to Grouped Project Listings
	Pavement Rehabilitation Grouped Projects	VAR42000	\$705,255,441	\$707,473,311	2,217,870	0%	Minor Changes to Grouped Project Listings
	Safety Improvement Grouped Projects	VAR75000	\$108,695,367	\$111,642,367	2,947,000	3%	Minor Changes to Grouped Project Listings
	Traffic Control Devices Grouped Projects	VAR54000	\$12,478,916	\$12,413,466	(65,450)	-1%	Minor Changes to Grouped Project Listings
	Transportation Enhancements Grouped Projects	VAR55000	\$99,128,740	\$99,128,740	0	0%	Minor Changes to Grouped Project Listings
TOTAL			\$1,133,973,568	\$1,135,875,505	\$1,901,937		

Sacramento Area Council of Governments

Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #17 (For information only)

SACOG ID PLA25360 VAR58000 - Placer County				Lead Agency City of Roseville Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25360	n/a	09-17	2009	2009	Other Fed - ARRA-RSTP			\$284,414	\$284,414
Project Title Douglas Blvd / Sierra College Blvd Intersection Improver						\$0	\$0	\$284,414	\$284,414
Project Description In Roseville, at Douglas Blvd & Sierra College Blvd, install E/B & W/B dual left-turn lanes, relocate medians, micro-pave intersection approaches and restripe E/B & W/B Douglas Blvd.									
Federal Project		Total Cost	\$284,414	Exempt Category:	Intersection channelization projects				

Previously Approved MTIP				Placer County						Lead Agency City of Roseville Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue						
PLA25360	n/a	09-14	2009	2009	Other Fed - ARRA-RSTP			\$521,320	\$521,320						
Project Title Douglas Blvd / Sierra College Blvd Intersection Improver						\$0	\$0	\$521,320	\$521,320						
Project Description In Roseville, at Douglas Blvd & Sierra College Blvd, install E/B & W/B dual left-turn lanes, relocate medians, micro-pave intersection approaches and restripe E/B & W/B Douglas Blvd.															
Federal Project		Total Cost	\$521,320	Exempt Category:	Intersection channelization projects										

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Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #17 (For information only)

SACOG ID PLA25405 VAR58000 - Placer County				Lead Agency City of Roseville Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25405	n/a	09-17	2009	2009	Other Fed - ARRA-RSTP			\$117,623	\$117,623
Project Title Sierra College Boulevard/East Roseville Parkway Inters						\$0	\$0	\$117,623	\$117,623
Project Description In Roseville, at Sierra College Blvd. and East Roseville Parkway, Install N/B dual left-turn lanes, including median modification, and S/B approach re-striping.									
Federal Project		Total Cost	\$117,623	Exempt Category:	Intersection channelization projects				

Previously Approved MTIP				Placer County					
				Lead Agency City of Roseville Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25405	n/a	09-09	2009	2009	Other Fed - ARRA-RSTP			\$220,000	\$220,000
Project Title Sierra College Boulevard/East Roseville Parkway Inters						\$0	\$0	\$220,000	\$220,000
Project Description In Roseville, at Sierra College Blvd. and East Roseville Parkway, Install N/B dual left-turn lanes, including median modification, and S/B approach re-striping.									
Federal Project		Total Cost	\$220,000	Exempt Category:	Intersection channelization projects				

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Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #17 (For information only)

SACOG ID YOL19276 VAR58000 - Yolo County				Lead Agency City of Winters Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19276	n/a	09-17	2010	2010	Local Transportation Fund	\$61,000		\$80,000	\$141,000
Project Title				2010	Other Fed - ARRA-RSTP			\$70,000	\$70,000
Grant Avenue Channelization and Safety Improvements						\$61,000	\$0	\$150,000	\$211,000
Project Description									
The project will realign Walnut Lane at Grant Ave. to provide a right-angle tee intersection to improve vehicular safety movements. It includes pavement widening (no additional travel lanes), overlay, storm drain pipe, pavement striping and sidewalk. The project will tie-in with the improvements constructed with the Grant Avenue Safety Improvements project (YOL19268).									
Federal Project		Total Cost	\$211,000	Exempt Category:	Intersection channelization projects				

SACOG ID PLA25420 VAR39000 - Placer County				Lead Agency Placer County Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25420	n/a	09-17	2013	2009	Local Agency Funds			\$313,500	\$313,500
Project Title						\$0	\$0	\$313,500	\$313,500
Auburn-Folsom Rd Signal									
Project Description									
Install a signal at Auburn-Folsom Rd. and Fuller Dr. (To be completed in conjunction with Auburn-Folsom Rd widening project, PLA15080.)									
Other		Total Cost	\$313,500	Exempt Category:	Intersection signalization projects at individual intersections				

Sacramento Area Council of Governments

Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #17 (For information only)

SACOG ID PLA25388 VAR42000 - Placer County				Lead Agency City of Roseville Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25388	n/a	09-17	2009	2009	Local Agency Funds			\$150,000	\$150,000
Project Title				2009	Other Fed - ARRA-RSTP			\$1,046,277	\$1,046,277
2009 ARRA North Sunrise Bonded Wearing Course						\$0	\$0	\$1,196,277	\$1,196,277
Project Description				In Roseville, On North Sunrise Ave., between Lead Hill Blvd. and East Roseville Parkway, place Hot Mix asphalt (HMA) bonded wearing course to roadway.					
Federal Project		Total Cost	\$1,196,277	Exempt Category:		Pavement resurfacing and/or rehabilitation			

Previously Approved MTIP				Placer County				Lead Agency City of Roseville Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
PLA25388	n/a	09-09	2009	2009	Local Agency Funds			\$150,000	\$150,000		
Project Title				2009	Other Fed - ARRA-RSTP			\$1,125,000	\$1,125,000		
2009 ARRA North Sunrise Bonded Wearing Course						\$0	\$0	\$1,275,000	\$1,275,000		
Project Description				In Roseville, On North Sunrise Ave., between Lead Hill Blvd. and East Roseville Parkway, place Hot Mix asphalt (HMA) bonded wearing course to roadway.							
Federal Project		Total Cost	\$1,275,000	Exempt Category:		Pavement resurfacing and/or rehabilitation					

SACOG ID PLA25422 VAR42000 - Placer County				Lead Agency City of Roseville Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25422	n/a	09-17	2010	2010	Other Fed - ARRA-RSTP			\$375,663	\$375,663
Project Title				2010	Regional Surface Transportation Program			\$1,997,500	\$1,997,500
2010 Douglas Blvd. Bonded Wearing Course						\$0	\$0	\$2,373,163	\$2,373,163
Project Description				In Roseville on Douglas Blvd., from Sierra Gardens to Sierra College, apply bonded wearing course.					
Federal Project		Total Cost	\$2,373,163	Exempt Category:		Pavement resurfacing and/or rehabilitation			

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Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #17 (For information only)

SACOG ID PLA25421 VAR42000 - Placer County				Lead Agency Town of Loomis Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25421	n/a	09-17	2012	2012	Regional Surface Transportation Program			\$119,974	\$119,974
Project Title				2012	Transportation Development Act			\$230,026	\$230,026
King Road Overlay Project						\$0	\$0	\$350,000	\$350,000
Project Description									
Add two inch asphalt overlay & fabric material on King Road from Sierra College Boulevard to Boyington Road, to prevent future cracking.									
Federal Project		Total Cost	\$350,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

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Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #17 (For information only)

SACOG ID PLA25391 VAR42000 - Placer County				Lead Agency Town of Loomis Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25391	n/a	09-17	2010						
Project Title Taylor Road Reconstruction				DELETED					
Project Description Reconstruct Taylor Road from the south Town limits to Sierra College Boulevard by removing the existing concrete highway beneath existing asphalt; excavating the road to install new 12 inches of aggregate base and 4 inches of asphalt to accommodate two through lanes, a two-way left-turn lane and two bike lanes; provide 10 foot shoulders; transition existing driveways on the new road; install signage, striping and pavement markings.									
Other			Total Cost	\$0	Exempt Category:	Pavement resurfacing and/or rehabilitation			

Previously Approved MTIP				Placer County						Lead Agency Town of Loomis Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue					
PLA25391	n/a	09-01	2010	2009	Regional Surface Transportation Program			\$119,974	\$119,974					
Project Title Taylor Road Reconstruction				2009	Transportation Development Act			\$130,026	\$130,026					
						\$0	\$0	\$250,000	\$250,000					
Project Description Reconstruct Taylor Road from the south Town limits to Sierra College Boulevard by removing the existing concrete highway beneath existing asphalt; excavating the road to install new 12 inches of aggregate base and 4 inches of asphalt to accommodate two through lanes, a two-way left-turn lane and two bike lanes; provide 10 foot shoulders; transition existing driveways on the new road; install signage, striping and pavement markings.														
Federal Project			Total Cost	\$250,000	Exempt Category:	Pavement resurfacing and/or rehabilitation								

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Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #17 (For information only)

SACOG ID CAL20380		VAR42000 - Yuba County		Lead Agency Caltrans District 3					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20380	3M620	09-17	2009	2009	Other Fed - ARRA - Highway Maintenance (HM)			\$1,227,430	\$1,227,430
Project Title						\$0	\$0	\$1,227,430	\$1,227,430
SR 20 Road Rehab									
Project Description									
In Yuba Co., near Marysville, SR20 from 0.2 miles west of Spring Valley Road to 0.1 mile east of Marysville Road: Apply thin asphalt overlay.									
Federal Project		Total Cost	\$1,227,430	Exempt Category:	Pavement resurfacing and/or rehabilitation				

Previously Approved MTIP									
Yuba County		Lead Agency Caltrans District 3							
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20380	3M620	09-07	2009	2009	Other Fed - ARRA - Highway Maintenance (HM)			\$1,404,000	\$1,404,000
Project Title						\$0	\$0	\$1,404,000	\$1,404,000
SR 20 Road Rehab									
Project Description									
In Yuba Co., near Marysville, SR20 from 0.2 miles west of Spring Valley Road to 0.1 mile east of Marysville Road: Apply thin asphalt overlay.									
Federal Project		Total Cost	\$1,404,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

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Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #17 (For information only)

SACOG ID PLA25384 VAR75000 - Placer County				Lead Agency Placer County Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25384	n/a	09-17	2012	2009	Local Agency Funds	\$12,500			\$12,500
Project Title				2009	Other Fed - High Risk Rural Road Program	\$112,500			\$112,500
Foresthill Rd. Safety Improvements				2011	Local Agency Funds			\$169,500	\$169,500
Project Description				2011	Other Fed - High Risk Rural Road Program			\$787,500	\$787,500
Foresthill Road from Lower Lake Clementine Road to Old Auburn Road: Increase sight distance; construct acceleration lane.						\$125,000	\$0	\$957,000	\$1,082,000
Federal Project		Total Cost	\$1,082,000	Exempt Category:	Safety improvement program				

Previously Approved MTIP				Placer County				Lead Agency Placer County Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
PLA25384	n/a	09-00	2012	2011	Local Agency Funds			\$182,000	\$182,000		
Project Title				2011	Other Fed - High Risk Rural Road Program			\$900,000	\$900,000		
Foresthill Rd. Safety Improvements						\$0	\$0	\$1,082,000	\$1,082,000		
Project Description											
Foresthill Road from Lower Lake Clementine Road to Old Auburn Road: Increase sight distance; construct acceleration lane.											
Federal Project		Total Cost	\$1,082,000	Exempt Category:	Safety improvement program						

SACOG ID CAL20385 VAR75000 - Sacramento County				Lead Agency Caltrans District 3					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20385	4E220	09-17	2012	2010	SHOPP - Collision Reduction (SHOPP AC)	\$491,342	\$216,899	\$907,433	\$1,615,674
Project Title				2010	SHOPP - Collision Reduction (State Cash)	\$63,658	\$28,101	\$117,567	\$209,326
Davis Ranch Two-Way Left-Turn Lane						\$555,000	\$245,000	\$1,025,000	\$1,825,000
Project Description									
Near Sacramento, at Dillard Road - construct two-way left-turn lane (PM 15.2/15.4) (SHOPP - Collision Reduction).									
Federal Project		Total Cost	\$1,825,000	Exempt Category:	Safety improvement program				

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Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #17 (For information only)

SACOG ID CAL20386 VAR75000 - Various Counties				Lead Agency Caltrans District 3					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20386	0F910	09-17	2011	2010	SHOPP - Collision Reduction (SHOPP AC)	\$292,149	\$10,624	\$690,534	\$993,307
Project Title				2010	SHOPP - Collision Reduction (State Cash)	\$37,851	\$1,376	\$89,466	\$128,693
Two- & Three-Lane Safety Monitoring/Various Locations						\$330,000	\$12,000	\$780,000	\$1,122,000
Project Description									
In Sacramento, Yuba, Glenn and Butte Counties at various locations - install ground-in rumble strips (SHOPP - Collision Reduction).									
Federal Project		Total Cost	\$1,122,000	Exempt Category:		Safety improvement program			

Sacramento Area Council of Governments

Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #17 (For information only)

SACOG ID ELD19210 VAR53000 - El Dorado County				Lead Agency El Dorado County Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19210	n/a	09-17	2010	<09		\$333,800			\$333,800
Project Title US 50 Camino Area Safety Study				2009	Local - Developer - Transportation Improvement Fee	\$179,000			\$179,000
Project Description Study to identify and analyze alternatives to improve access and reduce accidents at US 50 and Camino Rd. EDCTC is lead agency on study. PSR/PDS anticipated to be approved by Caltrans by December 2009. This project is EDCDOT's contribution to the study. Preferred alternative to be implemented in project CAL18190. CIP71319				2010	Local - Developer - Transportation Improvement Fee	\$202,000			\$202,000
						\$714,800	\$0	\$0	\$714,800
Other			Total Cost	\$714,800	Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

Previously Approved MTIP				El Dorado County					
				Lead Agency El Dorado County Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19210	n/a	09-00	2013	<09		\$611,500			\$611,500
Project Title US 50 Camino Area Safety Study				2009	Local - Developer - Transportation Improvement Fee	\$100,000			\$100,000
Project Description Study to identify and analyze alternatives to improve access and reduce accidents at US 50 and Camino Rd. Preferred alternative to be implemented in project CAL18190. EDCTC is lead agency on study; this project is EDCDOT's contribution to the study and future construction costs. CIP#71319				>12		\$628,000		\$2,688,000	\$3,316,000
						\$1,339,500	\$0	\$2,688,000	\$4,027,500
Other			Total Cost	\$4,027,500	Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

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Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #17 (For information only)

SACOG ID PLA25407 VAR54000 - Placer County				Lead Agency City of Roseville Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25407	n/a	09-17	2010	2009	Other Fed - ARRA-RSTP			\$65,180	\$65,180
Project Title Sunrise Ave. CMS Installation Project						\$0	\$0	\$65,180	\$65,180
Project Description In Roseville, install Changeable Message Sign (CMS) on N/B Sunrise Ave. south of Cirby Way to reduce traffic congestion by improving traffic information dissemination per the ITS Master Plan.									
Federal Project			Total Cost	\$65,180	Exempt Category:	Traffic control devices and operating assistance other than signalization projects			

Previously Approved MTIP				Placer County					
				Lead Agency City of Roseville Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25407	n/a	09-06	2010	2009	Other Fed - ARRA-RSTP			\$130,630	\$130,630
Project Title Sunrise Ave. CMS Installation Project						\$0	\$0	\$130,630	\$130,630
Project Description In Roseville, install Changeable Message Sign (CMS) on N/B Sunrise Ave. south of Cirby Way to reduce traffic congestion by improving traffic information dissemination per the ITS Master Plan.									
Federal Project			Total Cost	\$130,630	Exempt Category:	Traffic control devices and operating assistance other than signalization projects			

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Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #17 (For information only)

SACOG ID CAL20383 VAR55000 - Sacramento County				Lead Agency Caltrans District 3					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20383	0F880	09-17	2012	2010	IIP - STP Enhancements			\$885,300	\$885,300
Project Title				2010	IIP - State Cash			\$114,700	\$114,700
Sac-5 Native Landscaping						\$0	\$0	\$1,000,000	\$1,000,000
Project Description				In Sacramento on I-5, from Route 50 to Yolo County Line - plant native trees and shrubs.					
Federal Project		Total Cost	\$1,000,000	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)				

Previously Approved MTIP				Sacramento County				Lead Agency Caltrans District 3			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
CAL20383	0F880	09-09	2012	2009	Other Fed - ARRA - State Transportation Enhancem			\$1,000,000	\$1,000,000		
Project Title						\$0	\$0	\$1,000,000	\$1,000,000		
Sac-5 Native Landscaping				In Sacramento on I-5, from Route 50 to Yolo County Line - plant native trees and shrubs.							
Project Description				In Sacramento on I-5, from Route 50 to Yolo County Line - plant native trees and shrubs.							
Federal Project		Total Cost	\$1,000,000	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)						

Sacramento Area Council of Governments

Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #17 (For information only)

SACOG ID CAL20384 VAR55000 - Sutter County				Lead Agency Caltrans District 3					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20384	0F890	09-17	2012	2010	IIP - STP Enhancements			\$885,300	\$885,300
Project Title				2010	IIP - State Cash			\$114,700	\$114,700
Sut-99 Native Landscaping						\$0	\$0	\$1,000,000	\$1,000,000
Project Description				On SR 99 in Sutter County, from Sankey Road to the 70/99 split - plant native trees and shrubs.					
Federal Project		Total Cost	\$1,000,000	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)				

Previously Approved MTIP				Sutter County				Lead Agency Caltrans District 3			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
CAL20384	0F890	09-09	2012	2009	Other Fed - ARRA - State Transportation Enhancem			\$1,000,000	\$1,000,000		
Project Title						\$0	\$0	\$1,000,000	\$1,000,000		
Sut-99 Native Landscaping				On SR 99 in Sutter County, from Sankey Road to the 70/99 split - plant native trees and shrubs.							
Project Description				On SR 99 in Sutter County, from Sankey Road to the 70/99 split - plant native trees and shrubs.							
Federal Project		Total Cost	\$1,000,000	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)						

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Grouped Project Listing Detail for 2009/12 MTIP through Administrative Modification #17 (For information only)

SACOG ID YOL19268 VAR56000 - Yolo County				Lead Agency City of Winters Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19268	03-454768L	09-17	2009	2009	Other Fed - ARRA-RSTP			\$330,000	\$330,000
Project Title						\$0	\$0	\$330,000	\$330,000
Grant Ave. Safety Improvements									
Project Description									
Grant Ave.(SR128), east of Railroad Ave., between Dutton St and Morgan St.: widen to accommodate a continuous left turn lane to improve safety. The project includes widening shoulders within the existing right of way, pavement rehab, and re-striping.									
Federal Project			Total Cost	\$330,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

Previously Approved MTIP				Yolo County					
				Lead Agency City of Winters Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19268	n/a	09-05	2009	2009	Other Fed - ARRA-RSTP			\$400,000	\$400,000
Project Title						\$0	\$0	\$400,000	\$400,000
Grant Ave. Safety Improvements									
Project Description									
Grant Ave.(SR128), east of Railroad Ave., between Dutton St and Morgan St.: widen to accommodate a continuous left turn lane to improve safety. The project includes widening shoulders within the existing right of way, pavement rehab, and re-striping.									
Federal Project			Total Cost	\$400,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

Sacramento Area Council of Governments
Administrative Modification #17 to the 2009/12 MTIP - Individual Project Listing

SACOG ID **VAR56000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR56000 n/a n/a

Project Title
Lump Sum Bridge Reconstruction

Project Description
 Various locations in SACOG Region, widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$2,920,830	\$151,000	\$10,562,190	\$13,634,020
2009	Demo HPP - Demonstration - SAFETEA-LU	\$2,400,000	\$88,530	\$1,200,000	\$3,688,530
2009	Developer Capital Investment			\$1,300,000	\$1,300,000
2009	Loc Funds - Local Agency Funds (AC)			\$2,450,000	\$2,450,000
2009	Local - Developer - Transportation Improvement Fee	\$100,000			\$100,000
2009	Local Agency Funds	\$700,000			\$700,000
2009	Local Transportation Fund	\$20,000	\$11,470	\$800,000	\$831,470
2009	Other Fed - ARRA-RSTP			\$330,000	\$330,000
2010	Demo HPP - Demonstration - SAFETEA-LU	\$800,000			\$800,000
2010	Local - Developer - Transportation Improvement Fee	\$214,000	\$100,000		\$314,000
2010	Local Agency Funds	\$2,900,000			\$2,900,000
2010	Sacramento County Measure A Sales Tax	\$100,000			\$100,000
2011	Demo HPP - Demonstration - SAFETEA-LU	\$600,000			\$600,000
2011	Local - Developer - Transportation Improvement Fee		\$284,000		\$284,000
2011	Local Agency Funds	\$150,000			\$150,000
2011	SHOPP - Bridge Pres. (State Cash)	\$55,400	\$1,491	\$1,799,414	\$1,856,305
2011	SHOPP - Bridge Preservation (SHOPP AC)	\$427,600	\$11,509	\$13,888,586	\$14,327,695
2012	Local - Developer - Transportation Improvement Fee			\$3,345,000	\$3,345,000
2012	SHOPP - Bridge Pres. (State Cash)	\$350,409	\$41,407	\$1,216,623	\$1,608,439
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$2,704,591	\$319,593	\$9,390,377	\$12,414,561
2012	Sacramento County Measure A Sales Tax	\$100,000			\$100,000
>12		\$100,000	\$3,600,000	\$13,456,000	\$17,156,000
		\$14,642,830	\$4,609,000	\$59,738,190	\$78,990,020

Includes 17 Projects

Total Cost

\$78,990,020

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments
Administrative Modification #17 to the 2009/12 MTIP - Individual Project Listing

Previously Approved MTIP

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR56000 n/a n/a

Project Title
Lump Sum Bridge Reconstruction

Project Description
 Various locations in SACOG Region, widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$2,920,830	\$151,000	\$10,562,190	\$13,634,020
2009	Demo HPP - Demonstration - SAFETEA-LU	\$2,400,000	\$88,530	\$1,200,000	\$3,688,530
2009	Developer Capital Investment			\$1,300,000	\$1,300,000
2009	Loc Funds - Local Agency Funds (AC)			\$2,450,000	\$2,450,000
2009	Local - Developer - Transportation Improvement Fee	\$100,000			\$100,000
2009	Local Agency Funds	\$700,000			\$700,000
2009	Local Transportation Fund	\$20,000	\$11,470	\$800,000	\$831,470
2009	Other Fed - ARRA-RSTP			\$400,000	\$400,000
2010	Demo HPP - Demonstration - SAFETEA-LU	\$800,000			\$800,000
2010	Local - Developer - Transportation Improvement Fee	\$214,000	\$100,000		\$314,000
2010	Local Agency Funds	\$2,900,000			\$2,900,000
2010	Sacramento County Measure A Sales Tax	\$100,000			\$100,000
2011	Demo HPP - Demonstration - SAFETEA-LU	\$600,000			\$600,000
2011	Local - Developer - Transportation Improvement Fee		\$284,000		\$284,000
2011	Local Agency Funds	\$150,000			\$150,000
2011	SHOPP - Bridge Pres. (State Cash)	\$55,400	\$1,491	\$1,799,414	\$1,856,305
2011	SHOPP - Bridge Preservation (SHOPP AC)	\$427,600	\$11,509	\$13,888,586	\$14,327,695
2012	Local - Developer - Transportation Improvement Fee			\$3,345,000	\$3,345,000
2012	SHOPP - Bridge Pres. (State Cash)	\$350,409	\$41,407	\$1,216,623	\$1,608,439
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$2,704,591	\$319,593	\$9,390,377	\$12,414,561
2012	Sacramento County Measure A Sales Tax	\$100,000			\$100,000
>12		\$100,000	\$3,600,000	\$13,456,000	\$17,156,000
		\$14,642,830	\$4,609,000	\$59,808,190	\$79,060,020

Includes 17 Projects

Total Cost **\$79,060,020**

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments
Administrative Modification #17 to the 2009/12 MTIP - Individual Project Listing

SACOG ID **VAR58000** Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR58000		n/a	n/a	<09		\$1,912,048	\$331,900	\$5,291,800	\$7,535,748
Project Title				2009	Congestion Mitigation and Air Quality			\$383,387	\$383,387
Lump Sum Intersection Channelization				2009	Developer Capital Investment			\$43,975	\$43,975
Project Description				2009	Local - Developer - Transportation Improvement Fee			\$878,000	\$878,000
Various locations in SACOG Region, intersection channelization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Local Agency Funds	\$50,000	\$41,000	\$500,000	\$591,000
				2009	Other Fed - ARRA-RSTP			\$602,037	\$602,037
				2010	Federal Demonstration Funds			\$1,194,681	\$1,194,681
				2010	Local Agency Funds			\$806,920	\$806,920
				2010	Local Transportation Fund	\$61,000		\$80,000	\$141,000
				2010	Other Fed - ARRA-RSTP			\$70,000	\$70,000
						\$2,023,048	\$372,900	\$9,850,800	\$12,246,748

Includes 14 Projects Total Cost **\$12,246,748** **Exempt Category:** Intersection channelization projects

Previously Approved MTIP

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR58000		n/a	n/a	<09		\$1,912,048	\$331,900	\$5,291,800	\$7,535,748
Project Title				2009	Congestion Mitigation and Air Quality			\$383,387	\$383,387
Lump Sum Intersection Channelization				2009	Developer Capital Investment			\$43,975	\$43,975
Project Description				2009	Local - Developer - Transportation Improvement Fee			\$878,000	\$878,000
Various locations in SACOG Region, intersection channelization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Local Agency Funds	\$50,000	\$41,000	\$500,000	\$591,000
				2009	Other Fed - ARRA-RSTP			\$941,320	\$941,320
				2010	Federal Demonstration Funds			\$1,194,681	\$1,194,681
				2010	Local Agency Funds			\$806,920	\$806,920
						\$1,962,048	\$372,900	\$10,040,083	\$12,375,031

Includes 13 Projects Total Cost **\$12,375,031** **Exempt Category:** Intersection channelization projects

Sacramento Area Council of Governments
Administrative Modification #17 to the 2009/12 MTIP - Individual Project Listing

SACOG ID **VAR53000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR53000 **n/a** **n/a**

Project Title
Lump Sum Non-Construction Activities

Project Description
 Various locations in SACOG Region, specific activities which do not involve or lead directly to construction. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$16,870,200		\$9,359,286	\$26,229,486
2009	Benefit Assessment District	\$707,456			\$707,456
2009	Congestion Mitigation and Air Quality			\$6,659,428	\$6,659,428
2009	Demo HPP - Demonstration - SAFETEA-LU			\$1,000,000	\$1,000,000
2009	Local - Developer - Direct Cost	\$250,000			\$250,000
2009	Local - Developer - Transportation Improvement Fee	\$179,000			\$179,000
2009	Local Agency Funds	\$474,600	\$5,000	\$2,524,514	\$3,004,114
2009	Local Matching Funds	\$24,000			\$24,000
2009	Othr. State - State Cash			\$140,000	\$140,000
2009	RIP - State Cash			\$808,000	\$808,000
2009	Regional Surface Transportation Program			\$236,000	\$236,000
2009	Sacramento County Measure A Sales Tax	\$10,000			\$10,000
2009	Safe Routes to School			\$215,000	\$215,000
2009	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2009	State Bond - Transit			\$472,220	\$472,220
2009	Transportation Development Act			\$27,078	\$27,078
2010	Congestion Mitigation and Air Quality			\$5,063,601	\$5,063,601
2010	Local - Developer - Transportation Improvement Fee	\$202,000	\$1,500,000		\$1,702,000
2010	Local Agency Funds			\$643,088	\$643,088
2010	Othr. State - State Cash			\$100,000	\$100,000
2010	RIP - State Cash			\$693,000	\$693,000
2010	Sacramento County Measure A Sales Tax	\$550,000			\$550,000
2010	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2010	State Bond - Transit			\$2,485,033	\$2,485,033
2010	Transportation Development Act			\$15,000	\$15,000
2011	Congestion Mitigation and Air Quality			\$3,896,914	\$3,896,914
2011	Local - Developer - Direct Cost		\$1,000,000		\$1,000,000
2011	Local - Developer - Transportation Improvement Fee			\$4,875,000	\$4,875,000
2011	Local Agency Funds		\$400,000	\$2,511,841	\$2,911,841
2011	RIP - State Cash			\$791,000	\$791,000
2011	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2011	State Bond - Transit			\$427,550	\$427,550
2012	Local - Developer - Direct Cost			\$2,942,544	\$2,942,544
2012	RIP - State Cash			\$125,000	\$125,000
>12				\$125,000	\$125,000
		\$19,267,256	\$2,905,000	\$46,346,097	\$68,518,353

Includes 38 Projects

Total Cost **\$68,518,353**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Sacramento Area Council of Governments
Administrative Modification #17 to the 2009/12 MTIP - Individual Project Listing

Previously Approved MTIP

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR53000 **n/a** **n/a**

Project Title
Lump Sum Non-Construction Activities

Project Description
 Various locations in SACOG Region, specific activities which do not involve or lead directly to construction. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$17,147,900		\$9,359,286	\$26,507,186
2009	Benefit Assessment District	\$707,456			\$707,456
2009	Congestion Mitigation and Air Quality			\$6,659,428	\$6,659,428
2009	Demo HPP - Demonstration - SAFETEA-LU			\$1,000,000	\$1,000,000
2009	Local - Developer - Direct Cost	\$250,000			\$250,000
2009	Local - Developer - Transportation Improvement Fee	\$100,000			\$100,000
2009	Local Agency Funds	\$474,600	\$5,000	\$2,524,514	\$3,004,114
2009	Local Matching Funds	\$24,000			\$24,000
2009	Othr. State - State Cash			\$140,000	\$140,000
2009	RIP - State Cash			\$808,000	\$808,000
2009	Regional Surface Transportation Program			\$236,000	\$236,000
2009	Sacramento County Measure A Sales Tax	\$10,000			\$10,000
2009	Safe Routes to School			\$215,000	\$215,000
2009	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2009	State Bond - Transit			\$472,220	\$472,220
2009	Transportation Development Act			\$27,078	\$27,078
2010	Congestion Mitigation and Air Quality			\$5,063,601	\$5,063,601
2010	Local - Developer - Transportation Improvement Fee		\$1,500,000		\$1,500,000
2010	Local Agency Funds			\$643,088	\$643,088
2010	Othr. State - State Cash			\$100,000	\$100,000
2010	RIP - State Cash			\$693,000	\$693,000
2010	Sacramento County Measure A Sales Tax	\$550,000			\$550,000
2010	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2010	State Bond - Transit			\$2,485,033	\$2,485,033
2010	Transportation Development Act			\$15,000	\$15,000
2011	Congestion Mitigation and Air Quality			\$3,896,914	\$3,896,914
2011	Local - Developer - Direct Cost		\$1,000,000		\$1,000,000
2011	Local - Developer - Transportation Improvement Fee			\$4,875,000	\$4,875,000
2011	Local Agency Funds		\$400,000	\$2,511,841	\$2,911,841
2011	RIP - State Cash			\$791,000	\$791,000
2011	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2011	State Bond - Transit			\$427,550	\$427,550
2012	Local - Developer - Direct Cost			\$2,942,544	\$2,942,544
2012	RIP - State Cash			\$125,000	\$125,000
>12		\$628,000		\$2,813,000	\$3,441,000
		\$19,891,956	\$2,905,000	\$49,034,097	\$71,831,053

Includes 38 Projects

Total Cost **\$71,831,053**

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Sacramento Area Council of Governments
Administrative Modification #17 to the 2009/12 MTIP - Individual Project Listing

SACOG ID **VAR39000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
 VAR39000 n/a n/a

Project Title
Lump Sum of Intersection Signalization

Project Description
 Various locations in SACOG Region, construct intersection signalization projects at individual intersections. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$2,673,570	\$763,000	\$8,889,499	\$12,326,069
2009	Local - Developer - Transportation Improvement Fee	\$1,881,000	\$1,500	\$5,255,000	\$7,137,500
2009	Local Agency Funds	\$112,500	\$80,000	\$313,500	\$506,000
2009	Local Transportation Fund	\$60,000		\$975,000	\$1,035,000
2009	Other Fed - Highway Safety Improvement Program	\$171,000	\$13,500		\$184,500
2009	Sacramento County Measure A Sales Tax			\$1,100,000	\$1,100,000
2010	Local - Developer - Direct Cost			\$215,000	\$215,000
2010	Local - Developer - Transportation Improvement Fee	\$109,000	\$564,000	\$270,000	\$943,000
2010	Local Agency Funds	\$45,000	\$150,000	\$1,080,000	\$1,275,000
2010	Local Transportation Fund		\$80,000		\$80,000
2011	Congestion Mitigation and Air Quality			\$122,345	\$122,345
2011	Local - Developer - Transportation Improvement Fee	\$179,000	\$215,500	\$9,928,586	\$10,323,086
2011	Local Agency Funds		\$60,000	\$487,500	\$547,500
2011	Local Transportation Fund			\$260,000	\$260,000
2011	Other Fed - Highway Safety Improvement Program		\$31,500	\$684,000	\$715,500
2012	Local - Developer - Transportation Improvement Fee	\$1,064,000	\$212,000	\$851,000	\$2,127,000
2012	Local Agency Funds			\$195,000	\$195,000
>12			\$505,000	\$5,865,000	\$6,370,000
		\$6,295,070	\$2,676,000	\$36,491,430	\$45,462,500

Includes 29 Projects

Total Cost **\$45,462,500**

Exempt Category: Intersection signalization projects at individual intersections

Sacramento Area Council of Governments
Administrative Modification #17 to the 2009/12 MTIP - Individual Project Listing

Previously Approved MTIP

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR39000 **n/a** **n/a**

Project Title
Lump Sum of Intersection Signalization

Project Description
 Various locations in SACOG Region, construct intersection signalization projects at individual intersections. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$2,673,570	\$763,000	\$8,889,499	\$12,326,069
2009	Local - Developer - Transportation Improvement Fee	\$1,881,000	\$1,500	\$5,255,000	\$7,137,500
2009	Local Agency Funds	\$112,500	\$80,000		\$192,500
2009	Local Transportation Fund	\$60,000		\$975,000	\$1,035,000
2009	Other Fed - Highway Safety Improvement Program	\$171,000	\$13,500		\$184,500
2009	Sacramento County Measure A Sales Tax			\$1,100,000	\$1,100,000
2010	Local - Developer - Direct Cost			\$215,000	\$215,000
2010	Local - Developer - Transportation Improvement Fee	\$109,000	\$564,000	\$270,000	\$943,000
2010	Local Agency Funds	\$45,000	\$150,000	\$1,080,000	\$1,275,000
2010	Local Transportation Fund		\$80,000		\$80,000
2011	Conqestion Mitiqation and Air Quality			\$122,345	\$122,345
2011	Local - Developer - Transportation Improvement Fee	\$179,000	\$215,500	\$9,928,586	\$10,323,086
2011	Local Agency Funds		\$60,000	\$487,500	\$547,500
2011	Local Transportation Fund			\$260,000	\$260,000
2011	Other Fed - Highway Safety Improvement Program		\$31,500	\$684,000	\$715,500
2012	Local - Developer - Transportation Improvement Fee	\$1,064,000	\$212,000	\$851,000	\$2,127,000
2012	Local Agency Funds			\$195,000	\$195,000
>12			\$505,000	\$5,865,000	\$6,370,000
		\$6,295,070	\$2,676,000	\$36,177,930	\$45,149,000

Includes 28 Projects

Total Cost **\$45,149,000**

Exempt Category: Intersection signalization projects at individual intersections

Sacramento Area Council of Governments
Administrative Modification #17 to the 2009/12 MTIP - Individual Project Listing

SACOG ID **VAR42000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
 VAR42000 n/a n/a

Project Title
Lump Sum of Pavement Rehabilitation

Project Description
 Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$39,995,487	\$4,233,000	\$318,347,894	\$362,576,381
2009	Federal Lands Highway Program	\$200,000		\$1,100,000	\$1,300,000
2009	Loc Funds - Local Agency Funds (AC)			\$-867,355	\$-867,355
2009	Local - Developer - Direct Cost	\$450,000		\$300,000	\$750,000
2009	Local - Developer - Transportation Improvement Fe			\$3,862,974	\$3,862,974
2009	Local Agency Funds	\$190,000		\$4,360,039	\$4,550,039
2009	Local Matching Funds			\$6,765	\$6,765
2009	Local Transportation Fund			\$54,811	\$54,811
2009	Other Fed - ARRA - Highway Maintenace (HM)			\$1,227,430	\$1,227,430
2009	Other Fed - ARRA-RSTP			\$46,655,343	\$46,655,343
2009	Regional Surface Transportation Program	\$30,100		\$7,500,282	\$7,530,382
2009	Regional Surface Transportation Program Exchange			\$991,123	\$991,123
2009	Road Fund	\$3,900		\$350,000	\$353,900
2009	SHOPP - ARRA			\$12,195,645	\$12,195,645
2009	SHOPP - Roadway Pres. (State Cash)	\$885,713	\$27,069	\$22,611,843	\$23,524,625
2009	SHOPP - Roadway Preservation (SHOPP AC)	\$6,836,287	\$208,931	\$174,527,157	\$181,572,375
2009	Sacramento County Measure A Sales Tax			\$2,316,474	\$2,316,474
2009	State Bond - Local Streets and Roads			\$586,000	\$586,000
2009	State Surface Transportation Program			\$425,000	\$425,000
2009	Transportation Development Act			\$380,026	\$380,026
2010	Federal Lands Highway Program			\$8,500,000	\$8,500,000
2010	Local - Developer - Direct Cost	\$1,125,000	\$600,000		\$1,725,000
2010	Local Agency Funds	\$195,000		\$2,583,241	\$2,778,241
2010	Other Fed - ARRA-RSTP	\$25,000		\$626,897	\$651,897
2010	Regional Surface Transportation Program			\$1,790,577	\$1,790,577
2010	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2010	Road Fund			\$485,168	\$485,168
2010	SHOPP - Roadway Pres. (State Cash)	\$148,881	\$44,389	\$299,482	\$492,752
2010	SHOPP - Roadway Preservation (SHOPP AC)	\$1,149,119	\$342,611	\$2,311,518	\$3,803,248
2010	Sacramento County Measure A Sales Tax			\$1,634,740	\$1,634,740
2011	Loc Funds - Local Agency Funds (AC)			\$-350,000	\$-350,000
2011	Local - Developer - Direct Cost		\$1,500,000	\$1,950,000	\$3,450,000
2011	Local Agency Funds			\$2,231,318	\$2,231,318
2011	Local Matching Funds			\$5,450,000	\$5,450,000
2011	Regional Surface Transportation Program			\$1,944,888	\$1,944,888
2011	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2011	Sacramento County Measure A Sales Tax			\$17,133	\$17,133
2012	Local - Developer - Direct Cost			\$4,875,000	\$4,875,000
2012	Local Agency Funds			\$658,797	\$658,797
2012	Local Matching Funds	\$20,000		\$240,000	\$260,000
2012	Regional Surface Transportation Program			\$4,700,247	\$4,700,247
2012	SHOPP - Bridge Pres. (State Cash)	\$252,455	\$17,549	\$949,372	\$1,219,376

Sacramento Area Council of Governments
Administrative Modification #17 to the 2009/12 MTIP - Individual Project Listing

2012	SHOPP - Bridge Preservation (SHOPP AC)	\$1,948,545	\$135,451	\$7,327,628	\$9,411,624
2012	Sacramento County Measure A Sales Tax			\$334,626	\$334,626
2012	Transportation Development Act			\$230,026	\$230,026
		\$53,455,487	\$7,109,000	\$646,367,621	\$706,932,108

Includes 120 Projects

Total Cost

\$706,932,108

Exempt Category:

Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments
Administrative Modification #17 to the 2009/12 MTIP - Individual Project Listing

Previously Approved MTIP

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
 VAR42000 n/a n/a

Project Title
 Lump Sum of Pavement Rehabilitation

Project Description
 Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$39,995,487	\$4,233,000	\$318,347,894	\$362,576,381
2009	Federal Lands Highway Program	\$200,000		\$1,100,000	\$1,300,000
2009	Loc Funds - Local Agency Funds (AC)			\$-867,355	\$-867,355
2009	Local - Developer - Direct Cost	\$450,000		\$300,000	\$750,000
2009	Local - Developer - Transportation Improvement Fe			\$3,862,974	\$3,862,974
2009	Local Agency Funds	\$190,000		\$4,360,039	\$4,550,039
2009	Local Matching Funds			\$6,765	\$6,765
2009	Local Transportation Fund			\$54,811	\$54,811
2009	Other Fed - ARRA - Highway Maintenace (HM)			\$1,404,000	\$1,404,000
2009	Other Fed - ARRA-RSTP			\$46,734,066	\$46,734,066
2009	Regional Surface Transportation Program	\$30,100		\$7,620,256	\$7,650,356
2009	Regional Surface Transportation Program Exchange			\$991,123	\$991,123
2009	Road Fund	\$3,900		\$350,000	\$353,900
2009	SHOPP - ARRA			\$12,195,645	\$12,195,645
2009	SHOPP - Roadway Pres. (State Cash)	\$885,713	\$27,069	\$22,611,843	\$23,524,625
2009	SHOPP - Roadway Preservation (SHOPP AC)	\$6,836,287	\$208,931	\$174,527,157	\$181,572,375
2009	Sacramento County Measure A Sales Tax			\$2,316,474	\$2,316,474
2009	State Bond - Local Streets and Roads			\$586,000	\$586,000
2009	State Surface Transportation Program			\$425,000	\$425,000
2009	Transportation Development Act			\$510,052	\$510,052
2010	Federal Lands Highway Program			\$8,500,000	\$8,500,000
2010	Local - Developer - Direct Cost	\$1,125,000	\$600,000		\$1,725,000
2010	Local Agency Funds	\$195,000		\$2,583,241	\$2,778,241
2010	Other Fed - ARRA-RSTP	\$25,000		\$251,234	\$276,234
2010	Regional Surface Transportation Program			\$1,790,577	\$1,790,577
2010	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2010	Road Fund			\$485,168	\$485,168
2010	SHOPP - Roadway Pres. (State Cash)	\$148,881	\$44,389	\$299,482	\$492,752
2010	SHOPP - Roadway Preservation (SHOPP AC)	\$1,149,119	\$342,611	\$2,311,518	\$3,803,248
2010	Sacramento County Measure A Sales Tax			\$1,634,740	\$1,634,740
2011	Loc Funds - Local Agency Funds (AC)			\$-350,000	\$-350,000
2011	Local - Developer - Direct Cost		\$1,500,000	\$1,950,000	\$3,450,000
2011	Local Agency Funds			\$2,231,318	\$2,231,318
2011	Local Matching Funds			\$5,450,000	\$5,450,000
2011	Regional Surface Transportation Program			\$1,944,888	\$1,944,888
2011	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2011	Sacramento County Measure A Sales Tax			\$17,133	\$17,133
2012	Local - Developer - Direct Cost			\$4,875,000	\$4,875,000
2012	Local Agency Funds			\$400,000	\$400,000
2012	Local Matching Funds	\$20,000		\$240,000	\$260,000
2012	Regional Surface Transportation Program			\$2,582,773	\$2,582,773

Sacramento Area Council of Governments
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2012	SHOPP - Bridge Pres. (State Cash)	\$252,455	\$17,549	\$949,372	\$1,219,376
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$1,948,545	\$135,451	\$7,327,628	\$9,411,624
2012	Sacramento County Measure A Sales Tax			\$334,626	\$334,626
		\$53,455,487	\$7,109,000	\$643,890,954	\$704,455,441

Includes 119 Projects

Total Cost

\$704,455,441

Exempt Category:

Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments
Administrative Modification #17 to the 2009/12 MTIP - Individual Project Listing

SACOG ID **VAR75000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
 VAR75000 n/a n/a

Project Title
Lump Sum Safety Improvement

Project Description
 Various locations in SACOG Region, safety improvement program. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$3,310,307	\$297,687	\$3,929,097	\$7,537,091
2009	IIP - STP Enhancements	\$119,515			\$119,515
2009	IIP - State Cash	\$15,485			\$15,485
2009	Local - Developer - Transportation Improvement Fee			\$100,000	\$100,000
2009	Local Agency Funds	\$12,500		\$1,066,332	\$1,078,832
2009	Other Fed - ARRA-RSTP			\$600,000	\$600,000
2009	Other Fed - High Risk Rural Road Program	\$112,500	\$99,000	\$1,705,500	\$1,917,000
2009	Other Fed - Highway Safety Improvement Program			\$3,463,490	\$3,463,490
2009	Regional Surface Transportation Program Exchange		\$11,000		\$11,000
2009	SHOPP - Bridge Pres. (State Cash)	\$23,858	\$229	\$424,619	\$448,706
2009	SHOPP - Bridge Preservation (SHOPP AC)	\$184,142	\$1,771	\$3,277,381	\$3,463,294
2009	SHOPP - Collision Reduction (SHOPP AC)	\$866,709	\$483,374	\$1,220,829	\$2,570,912
2009	SHOPP - Collision Reduction (State Cash)	\$112,291	\$62,626	\$158,171	\$333,088
2009	SHOPP - Roadside Preservation (SHOPP AC)	\$1,770,600		\$7,525,050	\$9,295,650
2009	SHOPP - Roadway Pres. (State Cash)	\$229,400		\$974,950	\$1,204,350
2009	SHOPP - Roadway Preservation (GARVEE Bond Fi			\$50,000,000	\$50,000,000
2010	CT Minor Pqm. - State Cash	\$87,000	\$6,000	\$178,000	\$271,000
2010	IIP - STP Enhancements	\$119,515	\$13,056		\$132,571
2010	IIP - State Cash	\$15,485	\$1,944		\$17,429
2010	Local - Developer - Transportation Improvement Fee	\$5,000		\$233,000	\$238,000
2010	Local Agency Funds	\$5,000		\$121,220	\$126,220
2010	Other Fed - High Risk Rural Road Program			\$963,971	\$963,971
2010	Other Fed - Highway Safety Improvement Program			\$1,693,980	\$1,693,980
2010	Other Fed - Rural Safety Innovation Program	\$40,000		\$264,000	\$304,000
2010	Regional Surface Transportation Program Exchange			\$130,913	\$130,913
2010	SHOPP - Collision Reduction (SHOPP AC)	\$1,408,513	\$237,261	\$3,351,746	\$4,997,520
2010	SHOPP - Collision Reduction (State Cash)	\$182,487	\$30,739	\$434,254	\$647,480
2010	Safe Routes to School			\$180,000	\$180,000
2011	IIP - STP Enhancements			\$1,080,066	\$1,080,066
2011	IIP - State Cash			\$139,934	\$139,934
2011	Local Agency Funds			\$889,140	\$889,140
2011	Other Fed - High Risk Rural Road Program			\$1,687,500	\$1,687,500
2011	Other Fed - Highway Safety Improvement Program			\$1,652,760	\$1,652,760
2011	SHOPP - Collision Reduction (SHOPP AC)	\$287,723	\$7,082	\$1,029,604	\$1,324,409
2011	SHOPP - Collision Reduction (State Cash)	\$37,277	\$918	\$133,396	\$171,591
2011	SHOPP - Mobility (SHOPP AC)	\$886,185	\$216,898	\$3,583,694	\$4,686,777
2011	SHOPP - Mobility (State Cash)	\$114,815	\$28,102	\$464,306	\$607,223
2011	Safe Routes to School			\$826,470	\$826,470
2012	Local - Developer - Transportation Improvement Fee	\$650,000			\$650,000
2012	Local Agency Funds			\$1,000,000	\$1,000,000
2012	Safe Routes to School			\$996,000	\$996,000
>12		\$1,061,000	\$1,070,000	\$8,528,000	\$10,659,000

Sacramento Area Council of Governments
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\$11,657,307 \$2,567,687 \$104,007,373 \$118,232,367

Includes 41 Projects

Total Cost

\$118,232,367

**Exempt
Category:**

Safety improvement program

Sacramento Area Council of Governments
Administrative Modification #17 to the 2009/12 MTIP - Individual Project Listing

Previously Approved MTIP

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR75000		n/a	n/a	<09		\$3,310,307	\$297,687	\$3,929,097	\$7,537,091
Project Title				2009	IIP - STP Enhancements	\$119,515			\$119,515
Lump Sum Safety Improvement				2009	IIP - State Cash	\$15,485			\$15,485
Project Description				2009	Local - Developer - Transportation Improvement Fee			\$100,000	\$100,000
Various locations in SACOG Region, safety improvement program. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Local Agency Funds			\$1,066,332	\$1,066,332
				2009	Other Fed - ARRA-RSTP			\$600,000	\$600,000
				2009	Other Fed - High Risk Rural Road Program		\$99,000	\$1,705,500	\$1,804,500
				2009	Other Fed - Highway Safety Improvement Program			\$3,463,490	\$3,463,490
				2009	Regional Surface Transportation Program Exchange		\$11,000		\$11,000
				2009	SHOPP - Bridge Pres. (State Cash)	\$23,858	\$229	\$424,619	\$448,706
				2009	SHOPP - Bridge Preservation (SHOPP AC)	\$184,142	\$1,771	\$3,277,381	\$3,463,294
				2009	SHOPP - Collision Reduction (SHOPP AC)	\$866,709	\$483,374	\$1,220,829	\$2,570,912
				2009	SHOPP - Collision Reduction (State Cash)	\$112,291	\$62,626	\$158,171	\$333,088
				2009	SHOPP - Roadside Preservation (SHOPP AC)	\$1,770,600		\$7,525,050	\$9,295,650
				2009	SHOPP - Roadway Pres. (State Cash)	\$229,400		\$974,950	\$1,204,350
				2009	SHOPP - Roadway Preservation (GARVEE Bond Fi			\$50,000,000	\$50,000,000
				2010	CT Minor Pam. - State Cash	\$87,000	\$6,000	\$178,000	\$271,000
				2010	IIP - STP Enhancements	\$119,515	\$13,056		\$132,571
				2010	IIP - State Cash	\$15,485	\$1,944		\$17,429
				2010	Local - Developer - Transportation Improvement Fee	\$5,000		\$233,000	\$238,000
				2010	Local Agency Funds	\$5,000		\$121,220	\$126,220
				2010	Other Fed - High Risk Rural Road Program			\$963,971	\$963,971
				2010	Other Fed - Highway Safety Improvement Program			\$1,693,980	\$1,693,980
				2010	Other Fed - Rural Safety Innovation Program	\$40,000		\$264,000	\$304,000
				2010	Regional Surface Transportation Program Exchange			\$130,913	\$130,913
				2010	SHOPP - Collision Reduction (SHOPP AC)	\$625,022	\$9,738	\$1,753,779	\$2,388,539
				2010	SHOPP - Collision Reduction (State Cash)	\$80,978	\$1,262	\$227,221	\$309,461
				2010	Safe Routes to School			\$180,000	\$180,000
				2011	IIP - STP Enhancements			\$1,080,066	\$1,080,066
				2011	IIP - State Cash			\$139,934	\$139,934
				2011	Local Agency Funds			\$901,640	\$901,640
				2011	Other Fed - High Risk Rural Road Program			\$1,800,000	\$1,800,000
				2011	Other Fed - Highway Safety Improvement Program			\$1,652,760	\$1,652,760
				2011	SHOPP - Collision Reduction (SHOPP AC)	\$287,723	\$7,082	\$1,029,604	\$1,324,409
				2011	SHOPP - Collision Reduction (State Cash)	\$37,277	\$918	\$133,396	\$171,591
				2011	SHOPP - Mobility (SHOPP AC)	\$886,185	\$216,898	\$3,583,694	\$4,686,777
				2011	SHOPP - Mobility (State Cash)	\$114,815	\$28,102	\$464,306	\$607,223
				2011	Safe Routes to School			\$826,470	\$826,470
				2012	Local - Developer - Transportation Improvement Fee	\$650,000			\$650,000
				2012	Local Agency Funds			\$1,000,000	\$1,000,000
				2012	Safe Routes to School			\$996,000	\$996,000

Sacramento Area Council of Governments

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>12	\$1,061,000	\$1,070,000	\$8,528,000	\$10,659,000
	\$10,647,307	\$2,310,687	\$102,327,373	\$115,285,367

Includes 39 Projects

Total Cost **\$115,285,367**

Exempt Category: Safety improvement program

SACOG ID **VAR54000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR54000 n/a n/a

Project Title
Lump Sum Traffic Control Devices

Project Description
 Various locations in SACOG Region, construct traffic control devices and operating assistance other than signalization projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$966,500		\$6,102,286	\$7,068,786
2009	Conqestion Mitiqation and Air Quality	\$465,351		\$346,649	\$812,000
2009	Local - Developer - Transportation Improvement Fee		\$40,000	\$200,000	\$240,000
2009	Local Agency Funds			\$10,000	\$10,000
2009	Other Fed - ARRA-RSTP			\$3,215,180	\$3,215,180
2009	Sacramento County Measure A Sales Tax	\$60,149		\$45,351	\$105,500
2010	Conqestion Mitiqation and Air Quality			\$346,649	\$346,649
2010	Local - Developer - Transportation Improvement Fee			\$330,000	\$330,000
2010	Local Agency Funds			\$240,000	\$240,000
2010	Sacramento County Measure A Sales Tax			\$45,351	\$45,351
		\$1,492,000	\$40,000	\$10,881,466	\$12,413,466

Includes 10 Projects

Total Cost **\$12,413,466**

Exempt Category: Traffic control devices and operating assistance other than signalization projects

Previously Approved MTIP

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR54000 n/a n/a

Project Title
Lump Sum Traffic Control Devices

Project Description
 Various locations in SACOG Region, construct traffic control devices and operating assistance other than signalization projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$966,500		\$6,102,286	\$7,068,786
2009	Conqestion Mitiqation and Air Quality	\$465,351		\$346,649	\$812,000
2009	Local - Developer - Transportation Improvement Fee		\$40,000	\$200,000	\$240,000
2009	Local Agency Funds			\$10,000	\$10,000
2009	Other Fed - ARRA-RSTP			\$3,280,630	\$3,280,630
2009	Sacramento County Measure A Sales Tax	\$60,149		\$45,351	\$105,500
2010	Conqestion Mitiqation and Air Quality			\$346,649	\$346,649
2010	Local - Developer - Transportation Improvement Fee			\$330,000	\$330,000
2010	Local Agency Funds			\$240,000	\$240,000
2010	Sacramento County Measure A Sales Tax			\$45,351	\$45,351
		\$1,492,000	\$40,000	\$10,946,916	\$12,478,916

Includes 10 Projects

Total Cost **\$12,478,916**

Exempt Category: Traffic control devices and operating assistance other than signalization projects

Sacramento Area Council of Governments
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SACOG ID **VAR55000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR55000 **n/a** **n/a**

Project Title
Lump Sum Transportation Enhancements

Project Description
 Various locations in SACOG Region, transportation enhancement activities. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$10,995,114	\$390,000	\$24,780,022	\$36,165,136
2009	ARRA - TRANSPORTATION ENHANCEMENT			\$436,126	\$436,126
2009	Congestion Mitigation and Air Quality			\$59,220	\$59,220
2009	Intelligent Transportation System Funds	\$661,923			\$661,923
2009	Local Agency Funds	\$661,923	\$4,541,000	\$280,918	\$5,483,841
2009	Local Transportation Fund	\$425,000			\$425,000
2009	Other Fed - ARRA-RSTP			\$2,013,874	\$2,013,874
2009	RIP - STP Enhancements			\$619,710	\$619,710
2009	RIP - State Cash			\$80,290	\$80,290
2009	Regional Surface Transportation Program	\$1,400,000			\$1,400,000
2009	Sacramento Housing and Redevelopment Authority		\$350,000		\$350,000
2010	Congestion Mitigation and Air Quality			\$4,275,000	\$4,275,000
2010	Federal Demonstration Funds			\$1,008,000	\$1,008,000
2010	IIP - STP Enhancements			\$1,770,600	\$1,770,600
2010	IIP - State Cash			\$229,400	\$229,400
2010	Loc Funds - Local Agency Funds (AC)			\$-7,275,000	\$-7,275,000
2010	Local - Developer - Transportation Improvement Fee		\$800,000		\$800,000
2010	Local Agency Funds		\$800,000	\$24,243,697	\$25,043,697
2010	Othr. State - State Cash			\$298,220	\$298,220
2010	RIP - STP Enhancements			\$2,301,780	\$2,301,780
2010	Regional Surface Transportation Program			\$3,000,000	\$3,000,000
2010	Safe Routes to School			\$745,000	\$745,000
2011	Congestion Mitigation and Air Quality			\$1,000,000	\$1,000,000
2011	Intelligent Transportation System Funds			\$1,071,923	\$1,071,923
2011	Local - Developer - Transportation Improvement Fee			\$2,600,000	\$2,600,000
2011	Local Agency Funds			\$2,600,000	\$2,600,000
2011	RIP - STP Enhancements			\$4,129,924	\$4,129,924
2011	RIP - State Cash			\$535,076	\$535,076
2011	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2011	Sacramento Housing and Redevelopment Authority			\$700,000	\$700,000
>12			\$1,700,000	\$3,900,000	\$5,600,000
		\$14,143,960	\$8,581,000	\$76,403,780	\$99,128,740

Includes 23 Projects

Total Cost **\$99,128,740**

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Sacramento Area Council of Governments
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Previously Approved MTIP

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR55000 **n/a** **n/a**

Project Title
Lump Sum Transportation Enhancements

Project Description
 Various locations in SACOG Region, transportation enhancement activities. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$10,995,114	\$390,000	\$24,780,022	\$36,165,136
2009	ARRA - TRANSPORTATION ENHANCEMENT			\$436,126	\$436,126
2009	Congestion Mitigation and Air Quality			\$59,220	\$59,220
2009	Intelligent Transportation System Funds	\$661,923			\$661,923
2009	Local Agency Funds	\$661,923	\$4,541,000	\$280,918	\$5,483,841
2009	Local Transportation Fund	\$425,000			\$425,000
2009	Other Fed - ARRA - State Transportation Enhancem			\$2,000,000	\$2,000,000
2009	Other Fed - ARRA-RSTP			\$2,013,874	\$2,013,874
2009	RIP - STP Enhancements			\$619,710	\$619,710
2009	RIP - State Cash			\$80,290	\$80,290
2009	Regional Surface Transportation Program	\$1,400,000			\$1,400,000
2009	Sacramento Housing and Redevelopment Authority		\$350,000		\$350,000
2010	Congestion Mitigation and Air Quality			\$4,275,000	\$4,275,000
2010	Federal Demonstration Funds			\$1,008,000	\$1,008,000
2010	Loc Funds - Local Agency Funds (AC)			\$-7,275,000	\$-7,275,000
2010	Local - Developer - Transportation Improvement Fee		\$800,000		\$800,000
2010	Local Agency Funds		\$800,000	\$24,243,697	\$25,043,697
2010	Othr. State - State Cash			\$298,220	\$298,220
2010	RIP - STP Enhancements			\$2,301,780	\$2,301,780
2010	Regional Surface Transportation Program			\$3,000,000	\$3,000,000
2010	Safe Routes to School			\$745,000	\$745,000
2011	Congestion Mitigation and Air Quality			\$1,000,000	\$1,000,000
2011	Intelligent Transportation System Funds			\$1,071,923	\$1,071,923
2011	Local - Developer - Transportation Improvement Fee			\$2,600,000	\$2,600,000
2011	Local Agency Funds			\$2,600,000	\$2,600,000
2011	RIP - STP Enhancements			\$4,129,924	\$4,129,924
2011	RIP - State Cash			\$535,076	\$535,076
2011	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2011	Sacramento Housing and Redevelopment Authority			\$700,000	\$700,000
>12			\$1,700,000	\$3,900,000	\$5,600,000
		\$14,143,960	\$8,581,000	\$76,403,780	\$99,128,740

Includes 23 Projects

Total Cost **\$99,128,740**

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)