SBCAG
santa barbara county association of governments

260 North San Antonio Road., Suite B ▪ Santa Barbara, CA ▪ 93110
Phone: 805/961-8900 ▪ Fax: 805/961-8901 ▪ www.sbcag.org

February 5, 2010

Mr. Abhijit Bagde
State of California
Department of Transportation, MS 82
Division of Transportation Programming
Office of Federal Transportation Management Program
1120 N Street, Room 4400 (95814)
P.O. Box 942874
Sacramento, CA 94274-0001

Dear Mr. Bagde:

This letter serves as notification to Caltrans and FHWA of the SBCAG 2009 FTIP Administrative Amendment #20. Pursuant to the authority delegated under the 2009 SBCAG FTIP, minor modifications to the 2009 FTIP will normally be handled as Administrative Amendments and may be approved at the discretion of the SBCAG Executive Director. I have given my approval to this amendment that makes the following changes to the project described below which is consistent with the requirements in 23 CFR 450:

- **Alan Hancock Bikepath Phase 1** – (MPO ID: LOMPOC18): Change source of funding from 'Local' to 'STIP-RIP (TE).' The combined scope, project cost and project schedule remain unchanged.
- **Guadalupe Transit Operating Assistance** – (MPO ID: GUAD4): Increase in FTA 5311 funding for FY 09/10 by $35,000.
- **Solvang Transit Operating Assistance** – (MPO ID: SOLVANG02): Increase in FTA 5311 funding for FY 09/10 by $128,600.

The 2009 FTIP remains financially constrained.

If you have any further questions regarding this amendment, please contact
Stephen VanDenburgh of my staff at (805) 961-8904 (email: svandenburgh@sbcag.org).

Sincerely,

Jim Kemp
Executive Director

SBCAG 2009 FTIP

Summary of Changes

Administrative Amendment - Amendment #20

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	FISCAL IMPACT	PERCENT CHANGE
LOMPOC18	Alan Hancock Bikepath Phase 1	Change source of funding from local funds to STIP TE.	$0	0.0%
GUAD4	Guadalupe - Transit Operating Assistance	Addition of FY 09/10 Apportionment	$35,000	10.0%
SOLVANG02	City of Solvang - Transit Operating Assistance	Addition of FY 09/10 Apportionment	$128,600	10.0%

TOTAL FISCAL IMPACT: $163,600 -

Santa Barbara County Association of Governments

2009 Federal Transportation Improvement Project List

SBCAG ID **GUAD4** Implementing Agency **Guadalupe, City of**

SBCAG ID #
GUAD4

Last Revised
Amendment 20

Project Manager
Jim Talbott

Phone
(805) 922-8476

Estimated Total Project Cost
$356,000

RTP ID Number
Gu 3

Project Title
Guadalupe - Transit Operating Assistance

Project Description
Guadalupe - Transit operating assistance for non-urbanized areas

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
04/05	FTA 5311			$15,000	$15,000
05/06	FTA 5311			$18,000	$18,000
06/07	FTA 5311			$34,000	$34,000
06/07	TDA			$213,000	$213,000
07/08	FTA 5311			$37,000	$37,000
08/09	FTA 5311			$39,000	$39,000
09/10	FTA 5311			$35,000	$35,000
		$0	**$0**	**$391,000**	**$391,000**

Federal Total Cost **$391,000**

Previously Approved FTIP

SBCAG ID #
GUAD4

Last Revised
Adoption

Project Manager
Jim Talbott

Phone
(805) 922-8476

Estimated Total Project Cost
$356,000

RTP ID Number
Gu 3

Project Title
Guadalupe - Transit Operating Assistance

Project Description
Guadalupe - Transit operating assistance for non-urbanized areas

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
04/05	FTA 5311			$15,000	$15,000
05/06	FTA 5311			$18,000	$18,000
06/07	FTA 5311			$34,000	$34,000
06/07	TDA			$213,000	$213,000
07/08	FTA 5311			$37,000	$37,000
08/09	FTA 5311			$39,000	$39,000
		$0	**$0**	**$356,000**	**$356,000**

Federal Project Total Cost **$356,000**

SBCAG ID **LOMPOC18** Implementing Agency **Lompoc, City of**

SBCAG ID #
LOMPOC18

Last Revised
Amendment 20

Project Manager
Kevin McCune

Phone
(805) 875-8260

Estimated Total Project Cost
$915,036

RTP ID Number
n/a

Project Title
Alan Hancock Bike Path Phase 1

Project Description
Construct Phase 1 Class I bikeway connector to Alan Hancock in City of Lompoc, from Santa Ynez River bridge to Alan Hancock campus.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
09/10	ARRA - TRANSPORTATION ENHANCEMENT			$568,036	$568,036
09/10	RSTP State Exchange			$60,000	$60,000
09/10	STIP-RIP (TE)			$287,000	$287,000
		$0	**$0**	**$915,036**	**$915,036**

Federal Total Cost **$915,036**

Previously Approved FTIP

SBCAG ID #
LOMPOC18

Last Revised
Amendment 16

Project Manager
Kevin McCune

Phone
(805) 875-8260

Estimated Total Project Cost
$915,036

RTP ID Number
n/a

Project Title
Alan Hancock Bike Path Phase 1

Project Description
Construct Phase 1 Class I bikeway connector to Alan Hancock in City of Lompoc, from Santa Ynez River bridge to Alan Hancock campus.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
09/10	ARRA - TRANSPORTATION ENHANCEMENT			$568,036	$568,036
09/10	Loc Funds - City Funds			$287,000	$287,000
09/10	RSTP State Exchange			$60,000	$60,000
		$0	**$0**	**$915,036**	**$915,036**

Federal Project Total Cost **$915,036**

SBCAG ID **SOLVANG02** Implementing Agency **Solvang, City of**

SBCAG ID #
SOLVANG02

Last Revised
Amendment 20

Project Manager
Tully Clifford

Phone
(805) 688-5575

Estimated Total Project Cost
$1,295,000

RTP ID Number
SYVT 1

Project Title
Transit Operating Assistance

Project Description
City of Solvang - Transit Operating Assistance for Non-Urbanized Areas

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
04/05	FTA 5311			$56,000	$56,000
05/06	FTA 5311			$61,000	$61,000
05/06	Loc Funds - City Funds			$298,000	$298,000
06/07	FTA 5311			$122,000	$122,000
06/07	TDA			$487,000	$487,000
07/08	FTA 5311			$132,000	$132,000
08/09	FTA 5311			$139,000	$139,000
09/10	FTA 5311			$128,600	$128,600
		$0	**$0**	**$1,423,600**	**$1,423,600**

Federal Total Cost **$1,423,600**

Previously Approved FTIP

SBCAG ID #
SOLVANG02

Last Revised
Adoption

Project Manager
Tully Clifford

Phone
(805) 688-5575

Estimated Total Project Cost
$1,295,000

RTP ID Number
SYVT 1

Project Title
Transit Operating Assistance

Project Description
City of Solvang - Transit Operating Assistance for Non-Urbanized Areas

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
04/05	FTA 5311			$56,000	$56,000
05/06	FTA 5311			$61,000	$61,000
05/06	Loc Funds - City Funds			$298,000	$298,000
06/07	FTA 5311			$122,000	$122,000
06/07	TDA			$487,000	$487,000
07/08	FTA 5311			$132,000	$132,000
08/09	FTA 5311			$139,000	$139,000
		$0	**$0**	**$1,295,000**	**$1,295,000**

Federal Project Total Cost **$1,295,000**