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September 18, 2009

Administrative Modification #08-25

Ms. Rachel Falsetti
State of California
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: ADMINISTRATIVE MODIFICATION #08-25 TO THE 2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

Dear Ms. Falsetti:

The Southern California Association of Governments (SCAG) is transmitting Administrative Modification #08-25 for projects in Imperial, Los Angeles, Orange, Riverside and Ventura Counties. The projects meet the administrative modification criteria provided by the federal funding agencies with their letter dated November 17, 2008.

The projects included in this amendment have demonstrated they satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Therefore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable State Implementation Plan and to be consistent with the 2008 Regional Transportation Plan (RTP). The update of these projects does not impact the conformity analysis or the financial constraints of the FY 2008 RTIP.

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov.

Sincerely,

Hasan Ikhrata
Executive Director

HI:ra

Cc: Ms. Aimee Kratovil, FHWA -- CA Division
Ms. Michelle Noch, FHWA Metro Office
Ms. K. Sue Kiser, FHWA -- CA Division
Mr. Ted Matley, FTA -- Region IX
Ms. Karina O'Conner, EPA Region 9
Caltrans Districts 8,
SANBAG, OCTC, RCTC, LACMTA, IVAG

IMPERIAL COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
IMPERIAL VALLEY ASSOCIATION OF GOVERNMENTS (IVAG)
Amendment #08-25
September 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
El Centro	IMP051104	In El Centro, regional public bus transfer terminal and passenger waiting area at 7th and State Streets, with misc. other bus stop improvements on fixed route system.	***COST INCREASE*** INCREASE in ARRA FTA 5307 funds in CON in FY08/09 from $1137 to $1159 -DECREASE in LOCAL TRANS FUNDS in CON in FY09/10 from $689 to $686	Cost Increase
			Total Project Cost increased from $4887 to $4906	

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2008 Regional Transportation Improvement Program
Project Listing
Administrative Modification #08-25
Imperial County
(in $000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
IMP051104	Imperial	SSAB		IMP051104	TRNH6				T	EXEMPT	25	2008
							PTC	4,906	Agency	IMPERIAL COUNTY		

In El Centro; regional public bus transfer terminal and passenger waiting area at 7th and State Streets, with misc other bus stop improvements on fixed route system

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR	203		2,744	2,947		203	2,744					2,947
ARRA - FTA 5307	63		1,159	1,222		1,222						1,222
LOCAL TRANS FUNDS	51		686	737		51	686					737
IMP051104 Total	317		4,589	4,906		1,476	3,430					4,906
Grand Total	317		4,589	4,906		1,476	3,430					4,906

LOS ANGELES COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
Administrative Modification #08-25
September 2009
(in $000's)

Metro

State Highway Projects

LEAD AGENCY	PROJECT ID	RTE	POST MILEAGE	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Caltrans	LA000358	5	26.7/36.4	Route 5: --- FROM ROUTE 134 TO ROUTE 170 HOV LANES (8 TO 10 LANES) (CFP 346)(2001 CFP 8355). (EA# 12180, 12181,12182,12183,12184, 13350 PPNO 0142F,151E,3985,3986,3987) SAFETEA LU # 570. CONSTRUCT MODIFIED IC @ I-5 EMPIRE AVE, AUX LNS NB & SB BETWEEN BURBANK BLVD & EMPIRE AVE; AND MODIFY EXISTING STRUCTURES. ADD AUXILIARY LANE BETWEEN ALAMEDA AND OLIVE FROM PM 28.43 to PM 29.78	Change Fund Source PC25: - Decrease funds in 08/09 in CON from $226,442 to $221,862 ARRRSTP: ► Add funds in 09/10 in CON for $4,580 Total project cost remains the same at $609,539	Revise Funding - Revise Between Phases.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2008 Regional Transportation Improvement Program
#08-25 Administrative Modification
Los Angeles County
Project Listing Report
(in $000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA000358	Los Angeles	SCAB	1220	LA000358	CAN69	5	26.7	36.4	S	TCM	25	2008
							PTC	609,539	Agency	CALTRANS		

Route 5: --- FROM ROUTE 134 TO ROUTE 170 HOV LANES (8 TO 10 LANES) (CFP 346)(2001 CFP 8355). (EA# 12180, 12181,12182,12183,12184, 13350 PPNO 0142F,151E,3985,3986,3987) SAFETEA LU # 570. CONSTRUCT MODIFIED IC @ I-5 EMPIRE AVE, AUX LNS NB & SB BETWEEN BURBANK BLVD & EMPIRE AVE; AND MODIFY EXISTING STRUCTURES. ADD AUXILIARY LANE BETWEEN ALAMEDA AND OLIVE FROM PM 28.43 to PM 29.78

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			4,580	4,580			4,580					4,580
CMAQ			13,289	13,289		13,289						13,289
DEMO-SAFETEA-LU			400	400		400						400
PROP "C25" FUNDS	29,693	31,348	265,884	326,925	35,403	240,757	50,765					326,925
CORRIDOR MOBILITY PROGRAM			73,000	73,000				73,000				73,000
STATE CASH - IIP	10,586	3,560	2,185	16,331	14,146		2,185					16,331
STATE CASH - RIP	21,171	37,430	116,413	175,014	23,161	35,440	116,413					175,014
LA000358 Total	61,450	72,338	475,751	609,539	72,710	289,886	173,943	73,000				609,539
Grand Total	61,450	72,338	475,751	609,539	72,710	289,886	173,943	73,000				609,539

ORANGE COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County
Administrative Modification #08-25
Septemeber 2009
(in $000's)

OCTA

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Local Hwy				
Orange County Transportation Authority (OCTA)	ORA190601	PLANNING STUDIES AND PSR'S (SR-55 STUDY 19TH STREET TO INDUSTRIAL WAY IN COSTA MESA)	Decrease Funding STPL-R: — Delete funds in 08/09 in ENG for $300 + Increase funds in 09/10 in ENG from $700 to $800 ► Add funds in 10/11 in ENG for $200 AGENCY: — Delete funds in 08/09 in ENG for $36 + Increase funds in 09/10 in ENG from $84 to $92 ► Add funds in 10/11 in ENG for $23 Total project cost decreased from $1,120 to $1,115	Cost updated to reflect accurate cost.
Various Agencies	ORA990906	LUMP SUM. TEA FUNDS FOR BICYCLE AND PEDESTRIAN FACILITY PROJECTS THROUGHOUT ORANGE COUNTY (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128,	Decrease Funding STPE-R: - Decrease funds in 07/08 in CON from $2,754 to $2,254 + Increase funds in 09/10 in CON from $355 to $848 Total project cost decreased from $28,672 to $28,665	Project removed from project listing.
Various Agencies	ORA990907	LUMP SUM. TEA FUNDS FOR LANDSCAPING AND OTHER SCENIC IMPROVEMENTS THROUGHOUT ORANGE COUNTY (PROJECTS CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)	Decrease Funding STPE-R: - Decrease funds in 09/10 in CON from $3,660 to $3,500 - Decrease funds in 10/11 in CON from $3,653 to $1,653 CITY: - Decrease funds in 08/09 in CON from $4,083 to $1,466 Total project cost decreased from $32,092 to $27,315	Projects removed from project listing.

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County
Administrative Modification #08-25
Septemeber 2009
(in $000's)

OCTA

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
State Hwy				
Caltrans	ORA000193	HOV connectors from SR-22 to I-405, between Seal Beach Blvd. (I-405 PM 022.558) and Valley View St. (SR-22 PM R000.917), with a second HOV lane in each direction on I-405 between the two direct connectors	Decrease Funding CMAQ: + Increase funds in 06/07 in ENG from $12,000 to $13,200 ► Add funds in 07/08 in ROW for $12,200 — Delete funds in 08/09 in ROW for $12,200 - Decrease funds in 09/10 in CON from $21,667 to $21,467 ► Add funds in 13/14 in ENG for $100, CON for $1,600 LOC-AC: - Decrease funds in 09/10 in CON from $86,810 to $72,383 ARRRSTP: + Increase funds in 09/10 in CON from $45,900 to $49,624 Total project cost decreased from $178,577 to $170,574	Final cost estimates are lower than previously expected.
Caltrans	ORA000194	HOV connectors from I-405 to I-605, between Katella Ave. (I-605 PM R001.104) and Seal Beach Blvd. (I-405 PM 022.643), with a second HOV lane in each direction on I-405 between the two direct connectors	Decrease Funding CMAQ: - Decrease funds in 06/07 in ENG from $14,000 to $13,600 ► Add funds in 07/08 in ROW for $5,000 — Delete funds in 08/09 in ROW for $4,959 ► Add funds in 13/14 in ENG for $200, CON for $3,000 CMIA: - Decrease funds in 09/10 in CON from $202,286 to $183,000 LOC-AC: — Delete funds in 09/10 in ROW for $3,739 - Decrease funds in 09/10 in CON from $25,531 to $24,500 CITY: + Increase funds in 06/07 in ENG from $234 to $1,900 - Decrease funds in 09/10 in CON from $5,334 to $5,200 Total project cost decreased from $256,083 to $236,400	Final construction bids are coming in lower than construction estimates.
Caltrans	ORA120336	SR-91 EASTBOUND LANE ADDITION BETWEEN SR-241 & SR-71, & IMPROVE NB SR-71 CONNECTOR FROM SR-91 TO STD ONE LANE AND SHOULDER WIDTH. 0G0400	Decrease Funding ARRRSTP: - Decrease funds in 08/09 in CON from $51,500 to $47,888 Total project cost decreased from $61,223 to $57,611	Project sponsor requests that Project deobligate these funds to another project. The project is still fully funded.
Caltrans	ORA001102	LUMP SUMS IN VARIOUS LOCATIONS IN ORANGE COUNTY, COLLISION REDUCTION (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)	Increase Funding SHOPPAC: + Increase funds in 09/10 in CON from $14,246 to $17,712 STCASHS: + Increase funds in 09/10 in CON from $1,845 to $2,295	Includes additional collision reduction projects.

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA190601	Orange	SCAB		2SL04	STUDY				L	EXEMPT	25	2008
							PTC	1,120	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

PLANNING STUDIES AND PSR'S (SR-55 STUDY 19TH STREET TO INDUSTRIAL WAY IN COSTA MESA)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL - REGIONAL	1,000			1,000			800	200				1,000
AGENCY	115			115			92	23				115
ORA190601 Total	1,115			1,115			892	223				1,115

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA990906	Orange	SCAB		ORA990906	NCN25				L	TCM	25	2008
							PTC	28,672	Agency	VARIOUS AGENCIES		

LUMP SUM. TEA FUNDS FOR BICYCLE AND PEDESTRIAN FACILITY PROJECTS THROUGHOUT ORANGE COUNTY (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP ENHANCE-RIP TEA	52		11,772	11,824	9,884	1,092	848					11,824
CITY FUNDS	17		11,508	11,525	4,708	6,433	384					11,525
TDA ARTICLE #3			5,316	5,316		4,283	1,033					5,316
ORA990906 Total	69		28,596	28,665	14,592	11,808	2,265					28,665

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA990907	Orange	SCAB		ORA990907	NCN46				L	EXEMPT	25	2008
							PTC	27,315	Agency	VARIOUS AGENCIES		

LUMP SUM. TEA FUNDS FOR LANDSCAPING AND OTHER SCENIC IMPROVEMENTS THROUGHOUT ORANGE COUNTY (PROJECTS CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - TRANSPORTATION ENHANCEMENT			2,150	2,150		2,150						2,150
STP ENHANCE-RIP TEA			14,184	14,184	8,031	1,000	3,500	1,653				14,184
CITY FUNDS	60		10,921	10,981	4,110	1,466	5,405					10,981
ORA990907 Total	60		27,255	27,315	12,141	4,616	8,905	1,653				27,315

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA000193	Orange	SCAB	O343	ORA000193	CAR62	22	.01	.65	S	TCM	25	2008
							PTC	191,864	Agency	CALTRANS		

HOV connectors from SR-22 to I-405, between Seal Beach Blvd. (I-405 PM 022.558) and Valley View St. (SR-22 PM R000.917), with a second HOV lane in each direction on I-405 between the two direct connectors

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			49,624	49,624			49,624					49,624
CMAQ	13,300	12,200	23,067	48,567	25,400		21,467				1,700	48,567
LOCAL ADVANCE CONSTRUCTION			72,383	72,383			72,383					72,383
ORA000193 Total	13,300	12,200	145,074	170,574	25,400		143,474				1,700	170,574

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA120336	Orange	SCAB	O312	ORA120336	CAX63	91	15.9	2.9	S	NON-EXEMPT	25	2008
							PTC	77,575	Agency	CALTRANS		

SR-91 EASTBOUND LANE ADDITION BETWEEN SR-241 & SR-71, & IMPROVE NB SR-71 CONNECTOR FROM SR-91 TO STD ONE LANE AND SHOULDER WIDTH.
0G0400

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			47,888	47,888		47,888						47,888
AGENCY	8,400	1,323		9,723	9,416	307						9,723
ORA120336 Total	8,400	1,323	47,888	57,611	9,416	48,195						57,611

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA000194	Orange	SCAB	O343	ORA000193	CAR62	405	.91	1.1	S	TCM	25	2008
							PTC	265,870	Agency	CALTRANS		

HOV connectors from I-405 to I-605, between Katella Ave. (I-605 PM R001.104) and Seal Beach Blvd. (I-405 PM 022.643), with a second HOV lane in each direction on I-405 between the two direct connectors

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ	13,800	5,000	3,000	21,800	18,600						3,200	21,800
CITY FUNDS	1,900		5,200	7,100	1,900		5,200					7,100
LOCAL ADVANCE CONSTRUCTION			24,500	24,500			24,500					24,500
CORRIDOR MOBILITY PROGRAM			183,000	183,000			183,000					183,000
ORA000194 Total	15,700	5,000	215,700	236,400	20,500		212,700				3,200	236,400

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA001102	Orange	SCAB		REG0701	SHP02	999	.1	.1	S	EXEMPT	25	2008
							PTC	38,945,000	Agency	CALTRANS		

LUMP SUMS IN VARIOUS LOCATIONS IN ORANGE COUNTY, COLLISION REDUCTION (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - SHOPP			6,921	6,921		6,921						6,921
SHOPP - ADVANCE CONSTRUCTION			28,350	28,350		5,716	17,712		4,922			28,350
STATE CASH- SHOPP			3,674	3,674		741	2,295		638			3,674
ORA001102 Total			38,945	38,945		13,378	20,007		5,560			38,945
Grand Total	38,644	18,523	503,458	560,625	82,049	77,997	388,243	1,876	5,560		4,900	560,625

ORANGE COUNTY
GROUPED PROJECT LISTINGS

2008
REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
LUMP SUM LISTING
(in $000's)

COLLISION REDUCTION

RTIP #	DESCRIPTION	PHASE	06/07	07/08	08/09	09/10	10/11	11/12	Total
ORA001102	In Orange County, near San Juan Capistrano at various locations.	E			$ 800				$ 800
		R			$ 2				$ 2
		C			$ 1,970				$ 1,970
ORA001102	In Orange County, near Anaheim, from the Peralta Weigh Station to Coal Canyon Road.	E			$ 577				$ 577
		R			$ 33				$ 33
		C			$ 1,850				$ 1,850
ORA001102	In Orange County, from Meats Avenue to Lincoln/Santiago off ramp	E				$ 1,205			$ 1,205
		R				$ 10			$ 10
		C				$ 3,148			$ 3,148
ORA001102	In Orange County - 1 Mile east of San Juan Hot Springs to Riverside Counyt line - widen lanes and add shoulders (required mitigation)	E				$ 880			$ 880
		R							
		C				$ 1,039			$ 1,039
ORA001102	In Orange County, in Irvine, Costa Mesa, Fountain Valley, Huntington Beach at various locations. Remove curb island, metal beam guarddrail and install concrete barrier and crash cushions.	E				$ 1,559			$ 1,559
		R				$ -			$ -
		C				$ 4,312			$ 4,312
ORA001102	In Orange County, Anaheim and Fullerton, from West Orangewood Avenue to the Los Angeles County line at various locations. Upgrade metal beam guard rail to concrete barrier	E			$1,220				$ 1,220
		R			$5				$ 5
		C							$ -
ORA001102	In Orange County, in and near Rancho Santa Margarita to Yorba Linda from north of Oso Parkway to Route 91. Upgrade and install metal beam guardrail and upgrade end treatment. (Project also include an additional $4 million of OTS funds)	E						$ 2,553	$ 2,553
		R						$ -	$ -
		C						$ 3,007	$ 3,007
ORA001102	In Orange County Southbound Rte. 133 between 133/241 interchange and Irvine Blvd	E				$ 286			$286
		R				$ 14			$14
		C				$ 1,012			$1,012
ORA001102	In Orange County at the Intersection of Rte. 39 (Beach Blvd) and Talbert Avenue.	E				$ 218			$218
		R				$ 41			$41
		C				$ 820			$820
ORA001102	In Orange County in the City of Santa Ana from Main Street HOV off-ramp to junction Rte. 5-57 HOV and southbound Rte. 57 HOV connector	E				$ 737			$737
		R				$ 2			$2
		C				$ 809			$809
ORA001102	In Orange County, in the City of Brea, on SB Rte 57, between Rte. 90 and Tonner Canyon Road. EA 0K5401	E				$ 282			$282
		R							$0
		C				$ 1,715			$1,715
ORA001102	In Orange County, at 3 locations - NB I-405 off-ramp to WB Bolsa Ave., SB I-405 on-ramp from Bristol Street and NB I-405 at Euclid Street/Santa Ana River EA0K5101	E				$ 210			$210
		R				$ 7			$7
		C				$ 1,034			$1,034
ORA001102	In Orange County, in the City of Fountain Valley - SB I-405 on-ramp from SB Brookhurst Street EA 0K6301	E				$ 209			$209
		R				$ 2			$2
		C				$ 456			$456

SUB-TOTAL	$ -	$ -	$ 6,457	$ 20,007	$ -	$ 5,560	$ 32,024
E	$ -	$ -	$ 2,597	$ 5,586	$ -	$ 2,553	$ 10,736
R	$ -	$ -	$ 40	$ 76	$ -	$ -	$ 116
C	$ -	$ -	$ 3,820	$ 14,345	$ -	$ 3,007	$ 21,172
	$ -	$ -	$ 6,457	$ 20,007	$ -	$ 5,560	$ 32,024
SHOPP - AC E	$ -	$ -	$ 2,299.1	$ 4,945	$ -	$ 2,260	$ 9,505
R	$ -	$ -	$ 35.4	$ 67	$ -	$ -	$ 103
C	$ -	$ -	$ 3,381.8	$ 12,700	$ -	$ 2,662	$ 18,744
Total	$ -	$ -	$ 5,718	$ 17,712	$ -	$ 4,922	$ 28,351
STCASH - SHOPP E	$ -	$ -	$ 298	$ 641	$ -	$ 293	$ 1,231
R	$ -	$ -	$ 5	$ 9	$ -	$ -	$ 13
C	$ -	$ -	$ 438	$ 1,645	$ -	$ 345	$ 2,428
Total	$ -	$ -	$ 741	$ 2,295	$ -	$ 638	$ 3,673

ARRA - SHOPP

ORA001102	In Orange County, Anaheim and Fullerton, from West Orangewood Avenue to the Los Angeles County line at various locations. Upgrade metal beam guard rail to concrete barrier	E						$ -
		R						$ -
		C			$6,921			$ 6,921

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
LUMP SUM LISTING
(in $000's)

TEA FUNDS FOR BICYCLE AND PEDESTRIAN FACILITY PROJECTS THROUGHOUT ORANGE COUNTY

RTIP #	DESCRIPTION	PHASE	06/07	07/08	08/09	09/10	10/11	Total	Total Project Cost	Local Match 07/08	Local Match 08/09	Local Match 09/10
ORA990906	Laguna Beach - S. Laguna Sidewalk (Combine w/ S. Laguna Gateway/Streetscape)	C		$ 498,000				$ 498,000	1,010,000	512,000		
ORA990906	Santa Ana - Santiago Creek Trail	C			$ 207,644			$ 207,644	415,328		207,684	
ORA990906	Santa Ana - MacArthur Blvd Bike Trail	C			$ 23,332			$ 23,332	46,664		23,332	
ORA990906	County of Orange - Buena Vista Sidewalk (Combine w/ Magnolia and Orange Olive)	C		$ 57,465				$ 57,465	77,655	20,190		
ORA990906	County of Orange - Magnolia Ave Sidewalk (Combine w/ Buena Vista and Orange Oliv	C		$ 66,297				$ 66,297	89,590	23,293		
ORA990906	County of Orange - Orange Olive Rd. Sidewalk (Combine w/ Magnolia and Buena Vist	C		$ 56,891				$ 56,891	76,880	19,989		
ORA990906	Orange - Taft Ave Sidewalk, Batavia to Glassell	C			$ 185,625			$ 185,625	326,250		140,625	
ORA990906	Orange - Main Street Sidewalk, Katella to Taft	C			$ 196,100			$ 196,100	265,000		68,900	
ORA990906	Orange - Taft Avenue Sidewalk, SNA River to Batavia	C			$ 156,325			$ 156,325	211,250		54,925	
ORA990906	Orange - Main Street Sidewalk, Walnut to Collins	C			$ 212,750			$ 212,750	287,500		74,750	
ORA990906	Aliso Viejo - Town Center Loop Pedestrian Enhancement	C		$ 500,000				$ 500,000	750,000	250,000		
ORA990906	County of Orange - 17th Street Sidewalk	C		$ 500,000				$ 500,000	883,085	383,085		
ORA990906	County of Orange - Hewes Ave Sidewalk	C		$ 75,000	$ 110,241			$ 185,241	250,326	65,085		
ORA990906	Dana Point - PCH Improvements	C		$ 500,000				$ 500,000	811,000	311,000		
ORA990906	Irvine - IBC Sidewalk Phase 2	C				$ 500,000		$ 500,000	902,009	402,009		
ORA990906	Fullerton - Puente St. Bike Path	C				$ 348,000		$ 348,000	471,250		123,250	
	SUB-TOTAL		$ -	$ 2,253,653	$ 1,092,017	$ 848,000	$ -	$ 4,193,670				

TDA Portion

ORA990906	Brea - Rails to Trails Phase I - State College Boulevard to Kraemer Boulevard	C			$ 135,600	$ 364,400		$ 500,000	3,654,830		3,154,830	
ORA990906	City Of Orange - Batavia Street Sidewalk - Katella Avenue to Taft Avenue	C			$ 272,000			$ 272,000	368,000		96,000	
ORA990906	City Of Orange - Batavia Street Sidewalk - Taft Avenue to Fletcher Avenue	C			$ 476,000			$ 476,000	644,000		168,000	
ORA990906	City Of Orange - Glassel Street Sidewalk - Taft Avenue to Bristol Lane	C			$ 287,000			$ 287,000	389,000		102,000	
ORA990906	City Of Orange - Santiago Creek Bike Trail Bridge	C			$ 302,963			$ 302,963	409,409	106,446		
ORA990906	County of Orange - Ortega Highway Bicycle/Pedestrian Bridge	C			$ 500,000			$ 500,000	1,078,999		578,999	
ORA990906	County of Orange - Browning Avenue Sidewalk Bicycle and Pedestrian Facilities Impr	C				$ 244,970		$ 244,970	331,041			86,071
ORA990906	Fountain Valley - Ellis Avenue Sidewalk Project	C			$ 306,568			$ 306,568	444,301		137,733	
ORA990906	Fullerton - Union Pacific Trail - Phase II	C			$ 500,000			$ 500,000	766,050		266,050	
ORA990906	Fullerton - Puente Street Bike Path	C			$ 295,750			$ 295,750	767,000		471,250	
ORA990906	Fullerton - Bastanchury/Valencia Mesa Bike Path	C			$ 300,000			$ 300,000	784,000		484,000	
ORA990906	Irvine - Irvine Business Complex (IBC) Sidewalk Improvements	C			$ 248,967			$ 248,967	360,822		111,855	
ORA990906	Laguna Woods - El Toro Rd/Aliso Creek Road Sidewalk and Bikeway Enhancement	C			$ 500,000			$ 500,000	1,435,756	935,756		
ORA990906	San Juan Capistrano - Downtown Bus Shelters	C				$ 241,500		$ 241,500	350,000			108,500
ORA990906	Villa Park - Lemon Street Recreational Trail and Bike Trail Improvements	C				$ 182,741		$ 182,741	372,741			190,000
ORA990906	Yorba Linda - El Cajon Bike Trail Improvements	C			$ 158,270			$ 158,270	323,000		164,730	
	SUB-TOTAL		$ -	$ -	$ 4,283,118	$ 1,033,611	$ -	$ 5,316,729		3,028,853	6,428,913	384,571
	TOTAL		$ -	$ 2,253,653	$ 5,375,135	$ 1,881,611	$ -	$ 9,510,399		9,842,337		

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
LUMP SUM LISTING
(in $000's)

TEA FUNDS FOR LANDSCAPING AND OTHER SCENIC IMPROVEMENTS THROUGHOUT ORANGE COUNTY

RTIP #	DESCRIPTION	PHASE	06/07	07/08	08/09	09/10	10/11	Total	Total project cost	Local match	07/08	08/09	09/10
ORA990907	Costa Mesa - Newport Blvd Streetscape, 17th - 18th (Combine w/ 19th-18th)	C			$ 500,000			$ 500,000	768,000			268,000	
ORA990907	Costa Mesa - Newport Blvd Streetscape, 19th - 18th (Combine w/ 17th-18th)	C			$ 500,000			$ 500,000	748,000			248,000	
ORA990907	Laguna Hills - El Toro Rd. Streetscape	C		$ 500,000				$ 500,000	1,800,000		1,300,000		
ORA990907	Laguna Beach - S. Laguna Gateway/Streetscape (Combine w/ S. Laguna Sidewalk)	C		$ 412,300				$ 412,300	665,000		252,700		
ORA990907	Westminster - Bolsa Ave, Magnolia to Newland (Combine w/ Newland to Beach)	C				$ 500,000		$ 500,000	800,000			300,000	
ORA990907	Westminster - Bolsa Ave, Newland to Beach (Combine w/ Magnolia to Newland)	C				$ 500,000		$ 500,000	800,000			300,000	
ORA990907	Brea - Birch Street Median Landscape Enhancement Phase 2 - Orange Freeway to 70	C					$ 500,000	$ 500,000	1,600,000				1,100,000
ORA990907	Brea - Birch Street Median Landscape Enhancement Phase 1 - Orange Avenue to 600	C					$ 500,000	$ 500,000	1,265,947				765,947
ORA990907	La Palma - La Palma Ave Landscape/Monument (Moody to Denni)	C		$ 237,000				$ 237,000	316,000		79,000		
ORA990907	Costa Mesa - Downtown Costa Mesa Gateway Landscape Improvement Project State	C				$ 500,000		$ 500,000	726,000				226,000
ORA990907	Costa Mesa - Joann Street Bicycle Trail	C				$ 500,000		$ 500,000	1,000,000				500,000
ORA990907	Dana Point - Pacific Coast Highway Median Project	C					$ 500,000	$ 500,000	811,385				311,385
ORA990907	Lake Forest - Trabuco Road Streetscape Project	C				$ 500,000		$ 500,000	2,442,000				1,942,000
ORA990907	Villa Park - Lemon Street Landscape Median Enhancement	C					$ 153,083	$ 153,083	312,415				159,332
ORA990907	Westminster - Westminster Boulevard. Streetscape Improvements Project (Milan Ave	C				$ 500,000		$ 500,000	900,000				400,000
ORA990907	Westminster - Westminster Boulevard. Streetscape Improvements Project (Springdale	C				$ 500,000		$ 500,000	850,000			350,000	
	SUB-TOTAL		$ -	$ 1,149,300	$ 1,000,000	$ 3,500,000	$ 1,653,083	$ 7,302,383			1,631,700	1,466,000	5,404,664
			$ -	$ 3,402,953	$ 2,092,017	$ 4,348,000	$ 1,653,083				8,502,364		
	STIP TE RESERVE AMOUNT			$ 1,812,000	$ 3,686,000	$ 4,454,000	$ 3,544,000						
	Delta			$ (1,590,953)	$ 1,593,983	$ 106,000	$ 1,890,917						
ARRA - TE													
ORA990907	Villa Park - Taft Ave Landscape	C			$ 150,000			$ 150,000	300,000			150,000	
ORA990907	Irvine - Jeffrey/I-405 Bike Bridge Landscaping	C			$ 344,109			$ 344,109	478,526			134,417	
ORA990907	Costa Mesa - Fairview/Interstate-405 Landscape Enhancement Project	C			$ 500,000			$ 500,000	726,000			226,000	
ORA990907	Huntington Beach - Edinger Avenue Parkway Improvements, Phase 2	C			$ 156,000			$ 156,000	400,000			244,000	
ORA990907	Laguna Niguel - Landscape and Street Improvements for Camino Capistrano	C			$ 500,000			$ 500,000	1,387,602			887,602	
ORA990907	Cypress - Moody Street Beautification Project	C			$ 500,000			$ 500,000	1,475,885			975,885	
					$ 2,150,109			$ 2,150,109					

RIVERSIDE COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM Riverside County Administrative Modification # 08-25 September 2009 *(in $000's)*				RCTC Riverside County Transportation Commission
Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways System				
Desert Hot Springs	RIV071236	In the City of Desert Hot Springs - Western Ave-Scenic Dr. Paving Project: Construct 30' of asphalt paving from Pierson Blvd to 600'N/O Scenic Dr., and from 200' W/O Western Ave. to 600' E/O Western Ave. on Scenic Dr.	**Cost Increase** **Project Details:** - Change Total Project Cost from $355 to $391 **Funding Details:** - CITY funding adjustments: -- Increase CITY FY 2008/2009 Eng cost from $5 to $35 -- Increase CITY FY 2009/2010 Cons cost from $35 to $41 -- Total CITY programmed increases from $40 to $76 - CMAQ funding adjustments: -- Delete CMAQ FY 2008/2009 Eng cost of $40 -- Increase CMAQ FY 2009/2010 Cons cost from $275 to $315 -- Total CMAQ programmed remains at $315 Total amount programmed increases from $355 to $391	Cost Increase and Reprogramming of Funds from one phase to another

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM Riverside County Administrative Modification #08-25 September 2009 *(in $000's)*				RCTC Riverside County Transportation Commission
Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
RTA	**RIV090105**	In Western Riverside County for RTA - JOB ACCESS & REVERSE COMMUTE PROGRAM & NEW FREEDOM Projects Lump Sum for Non-Profit Organizations (Consistent w/40 CFR Part 93 Exempt Tables 2 and 3) (FY 07 & 08 5316 & 5317).	**Cost Decrease** **Project Details:** -Change Total Project Cost from $2,822 to $2,764 **Funding Details:** - FTA 5316 funding adjustments: -- Delete FTA 5316 FY 2009/2010 Cons cost of $58 -- Total FTA 5316 decreases from $154 to $96 Total amount programmed decreases from $2,822 to $2,764	Cost Decrease
RTA	**RIV090106**	In Western Riverside County for RTA - Job Access & Reverse Commute Program: Extended Service Program & Purchase of APC Software (FY 07 & 08 5316).	**Cost Increase** **Project Details:** - Change Total Project Cost from $1,643 to $1,670 **Funding Details:** - FTA 5316 funding adjustments: -- Increase FTA 5316 FY 2009/2010 Cons cost from $561 to $619 -- Total FTA 5316 increases from $890 to $948 - MEAS A funding adjustments: -- Decrease MEAS A FY 2009/2010 Cons cost from $297 to $266 -- Total MEAS A decreases from $494 to $463 Total amount programmed increases from $1,643 to $1,670	Cost Increase

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2008 Regional Transportation Improvement Program
#08-25 Administrative Modification
Riverside County
Project LIsting Report
(in $000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV071236	Riverside	SSAB		30M0701	NCR31				L	EXEMPT	25	2008
							PTC	391	Agency	DESERT HOT SPRINGS		

IN THE CITY OF DESERT HOT SPRINGS - WESTERN AVE-SCENIC DR. PAVING PROJECT: CONSTRUCT 30' OF ASPHALT PAVING FROM PIERSON BLVD TO 600' N/O SCENIC DR., AND FROM 200' W/O WESTERN AVE. TO 600' E/O WESTERN AVE. ON SCENIC DR.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			315	315			315					315
CITY FUNDS	35		41	76		35	41					76
RIV071236 Total	35		356	391		35	356					391

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV090105	Riverside	SCAB		REG0702	TDM24				T	EXEMPT	25	2008
							PTC	2,764	Agency	RIVERSIDE TRANSIT AGENCY		

IN WESTERN RIVERSIDE COUNTY FOR RTA - JOB ACCESS & REVERSE COMMUTE PROGRAM & NEW FREEDOM PROJECTS LUMP SUM FOR NON-PROFIT ORGANIZATIONS (CONSISTENT W/40 CFR PART 93 EXEMPT TABLES 2 AND 3) (FY 07 & 08 5316 & 5317).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5316 JOB ACCESS PROGRAM			96	96		41		55				96
FTA 5317 NEW FREEDOM PROGRAM			592	592		18	275	299				592
AGENCY			748	748			388	360				748
RIV CO SALES TAX			1,328	1,328			694	634				1,328
RIV090105 Total			2,764	2,764		59	1,357	1,348				2,764

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV090106	Riverside	SCAB		REG0702	TDM24				T	EXEMPT	25	2008
							PTC	1,670	Agency	RIVERSIDE TRANSIT AGENCY		

IN WESTERN RIVERSIDE COUNTY FOR RTA - JOB ACCESS & REVERSE COMMUTE PROGRAM: EXTENDED SERVICE PROGRAM & PURCHASE OF APC SOFTWARE (FY 07 & 08 5316).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5316 JOB ACCESS PROGRAM			948	948			619	329				948
FARE REVENUE			259	259			127	132				259
RIV CO SALES TAX			463	463			266	197				463
RIV090106 Total			1,670	1,670			1,012	658				1,670
Grand Total	35		4,790	4,825		94	2,725	2,006				4,825

VENTURA COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County
Modification #08-25
September, 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highways				
Caltrans	VENLS02	Roadway Preservation Lump Sum	►Add $1,681 in FY 2009/10 National Highway Maintenance funds, and $218 in FY 2009/10 State Cash Highway Maintenance funds. The total project cost is increased to $46,196 from $44,297.	Include projects funded with National Highway funds.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2008 Regional Transportation Improvement Program
Administrative Modification #08-25
Orange County
Project Listing Report
(in $000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
VENLS02	Ventura	SCCAB		REG0701	SHP03	999		.01	S	EXEMPT	25	2008
							PTC	46,196	Agency	CALTRANS		

LUMP SUM AT VARIOUS LOCATIONS IN VENTURA COUNTY, ROADWAY PRESERVATION PROJECTS (PROJECTS CONSISTENT W/40CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3) (NH/STATE CASH = HM FUNDS)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - HIGHWAY MAINTENANCE (HM)			1,628	1,628		1,628						1,628
NATIONAL HWY SYSTEM			1,681	1,681			1,681					1,681
NATIONAL HWY SYSTEM-SHOPP			9,397	9,397	9,397							9,397
SHOPP - ADVANCE CONSTRUCTION			29,455	29,455			2,356	16,281	10,818			29,455
STATE CASH			218	218			218					218
STATE CASH- SHOPP			3,817	3,817			305	2,110	1,402			3,817
VENLS02 Total			46,196	46,196	9,397	1,628	4,560	18,391	12,220			46,196
Grand Total			46,196	46,196	9,397	1,628	4,560	18,391	12,220			46,196

VENTURA COUNTY
GROUPED PROJECT LISTINGS

FTIP ID #	VENLS02
County	(All)
STATUS	(All)
EA	(All)
STATE / LOCA	(All)

FTIP ID: VENLS02 , 999 - 0.0 / 0.0 - Route 999: Lump Sum At Various Locations In Ventura County, Roadway Preservation Projects (Projects consistent w/40CFR Part 93.126,127,128,exempt tables 2 & 3)

Chan Q. Kuoch : 7-2781

http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2009.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	PAED	PSE	ENG COST	RW sup	Sum of RW cap2	RW cap	Sum of CON sup2	RW COST	CON sup	CON cap	CONST COST	FUND TOTAL
ARRA-HM	2008/09	2Y630	Route 034: In Ventura County, in and near Camarillo, from Daily Drive to Rte 118, AC overlay.													
				08-10			0				161	0	161	1467	1628	1628
	2008/09 Total						0				161	0	161	1467	1628	1628
NH-HM	2009/10	3Y450	Route 101: IN VENTURA COUNTY, CONEJO GRADE. Maintenance Asphalt Concrete Overlay													
				08-25		176	176	1			176	1	176	1328	1504	1681
	2009/10 Total					176	176	1			176	1	176	1328	1504	1681
NH-SHOPP	2007/08	22330	Route 150: Near Ojai - Santa Ana Canyon Road to Loma Drive - rehabilitate roadway													
				08-00		2272	2272					0		7125	7125	9397
	2007/08 Total					2272	2272					0		7125	7125	9397
SHOPPAC	2009/10	17480	Route 101: Near Punta Gorda - 2 miles south of Santa Barbara County line - upgrade drainage system													
				08-00		354	354	18			354	18	354	1630	1984	2356
	2009/10 Total					354	354	18			354	18	354	1630	1984	2356
	2010/11	22820	Route 001: Near Solromar - I mile north of Solromar undercrossing to 1 mile south of Seacliff overhead - replace seawalls													
				08-00	336	1543	1879	122			1620	122	1620	12660	14280	16281
	2010/11 Total				336	1543	1879	122			1620	122	1620	12660	14280	16281
	2011/12	25190	Route 101: In La Conchita, from 1 mile north of Solromar undercrossing to 1 mile south of Seacliff overhead. Replace seawalls.													
				08-00	212	994	1206	9			994	9	994	8609	9603	10818
	2011/12 Total				212	994	1206	9			994	9	994	8609	9603	10818
STCASH-HM	2009/10	3Y450	Route 101: IN VENTURA COUNTY, CONEJO GRADE. Maintenance Asphalt Concrete Overlay													
				08-25		23	23	0			23	0	23	172	195	218
	2009/10 Total					23	23	0			23	0	23	172	195	218
STCASH-SH	2009/10	17480	Route 101: Near Punta Gorda - 2 miles south of Santa Barbara County line - upgrade drainage system													
				08-00		46	46	2			46	2	46	211	257	305
	2009/10 Total					46	46	2			46	2	46	211	257	305
	2010/11	22820	Route 001: Near Solromar - I mile north of Solromar undercrossing to 1 mile south of Seacliff overhead - replace seawalls													
				08-00	44	200	244	16			210	16	210	1640	1850	2110
	2010/11 Total				44	200	244	16			210	16	210	1640	1850	2110
	2011/12	25190	Route 101: In La Conchita, from 1 mile north of Solromar undercrossing to 1 mile south of Seacliff overhead. Replace seawalls.													
				08-00	28	129	157	1			129	1	129	1115	1244	1402
	2011/12 Total				28	129	157	1			129	1	129	1115	1244	1402
Grand Total					**620**	**5737**	**6357**	**169**			**3713**	**169**	**3713**	**35957**	**39670**	**46196**