SOUTHERN CALIFORNIA
ASSOCIATION of GOVERNMENTS

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November 18, 2009

Administrative Modification #08-27

Ms. Rachel Falsetti
State of California
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: ADMINISTRATIVE MODIFICATION #08-27 TO THE
2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

Dear Ms. Falsetti:

The Southern California Association of Governments (SCAG) is transmitting Administrative Modification #08-27 for projects in Imperial, Los Angeles, Orange, Riverside, San Bernardino and Ventura Counties. The projects meet the administrative modification criteria provided by the federal funding agencies with their letter dated November 17, 2008.

SCAG certifies that there are no projects in this Administrative Modification #08-27 that are included in any other amendment that is currently open for public review.

The projects included in this amendment have demonstrated they satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Therefore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable State Implementation Plan and to be consistent with the 2008 Regional Transportation Plan (RTP). The update of these projects does not impact the conformity analysis or the financial constraints of the FY 2008 RTIP.

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov.

Sincerely,

for

Hasan Ikhrata
Executive Director

HI:ra

Cc: Ms. Aimee Kratovil, FHWA -- CA Division
Ms. Michelle Noch, FHWA Metro Office
Ms. K. Sue Kiser, FHWA -- CA Division
Mr. Ted Matley, FTA -- Region IX
Ms. Karina O'Conner, EPA Region 9
Caltrans Districts 7, 8, 11, 12
SBD, OCTC, RCTC, LACMTA, IVAG, VEN

IMPERIAL COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
IMPERIAL VALLEY ASSOCIATION OF GOVERNMENTS (IVAG)
Amendment #08-27
November 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways System				
BRAWLEY	IMP071202	IN BRAWLEY AT CATTLE CALL PARK.. FROM WILLARD AVENUE, AROUND PARK, ENDING AT WILLARD AVENUE. BICYCLE AND PEDESTRIAN IMPROVEMENTS AND LANDSCAPING.	***COST INCREASE*** -ADD ARRA TE FUNDS in CON in FY 08/09 of $2 -TOTAL ARRA TE Funds increase to $152 **Total Project Cost Increases from $1,298 to $1,300**	COST INCREASE (Due to Recovery Fund Obligation Plan)
HOLTVILLE	IMP090404	Walnut Avenue Rehabilitation between 5th Street (SR 115) and Fourth Street	***COST INCREASE*** -ADD ARRA RSTP FUNDS in CON in FY 08/09 of $16 -TOTAL ARRA RSTP Funds increase to $318 **Total Project Cost Increases from $425 to $441**	COST INCREASE (Due to Recovery Fund Obligation Plan)
WESTMORLAND	IMP090401	Rehabilitation of 7th Street from "H" Street to Center Street	***COST DECREASE*** -REDUCE ARRA RSTP FUNDS in CON in FY 08/09 by $13 -TOTAL ARRA RSTP Funds decrease to $289 **-Total Project Cost Decreases from $302 to $289**	COST DECREASE (Due to Recovery Fund Obligation Plan)

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
IMPERIAL VALLEY ASSOCIATION OF GOVERNMENTS (IVAG)
Amendment #08-27
November 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
BRAWLEY	IMP090106	Transit Transfer Terminal	***MINOR CHANGE*** -ADD ARRA FTA 5311 FUNDS in ENG in FY 08/09 of $1	MINOR CHANGE (Due to Recovery Fund Obligation Plan)
			Total Project Cost Increases from $620 to $621	

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
IMP071202	Imperial	SSAB	6TDL04	NCR25				L	EXEMPT	27
						PTC	1,300	Agency	BRAWLEY	

IN BRAWLEY AT CATTLE CALL PARK. FROM WILLARD AVENUE, AROUND PARK, ENDING AT WILLARD AVENUE. BICYCLE AND PEDESTRIAN IMPROVEMENTS AND LANDSCAPING

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - TRANSPORTATION ENHANCEMENT			152	152		152						152
STP ENHANCE-RIP TEA	300		725	1,025				300	725			1,025
AGENCY			123	123					72	51		123
IMP071202 Total	300		1,000	1,300		152		300	797	51		1,300

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
IMP090404	Imperial	SSAB	6OM0701	NCR31				L	EXEMPT	27
						PTC	441	Agency	HOLTVILLE	

Walnut Avenue Rehabilitation between 5th Street (SR 115) and Fourth Street

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			318	318		318						318
LOCAL TRANS FUNDS			123	123		123						123
IMP090404 Total			441	441		441						441

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
IMP090401	Imperial	SSAB	6TDL04	NCR31				L	EXEMPT	27
						PTC	289	Agency	WESTMORLAND	

Rehabilitation of 7th Street from "H" Street to Center Street

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			289	289		289						289
IMP090401 Total			289	289		289						289

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
IMP090106	Imperial	SSAB	6TDL04	TRNH6				T	NON-EXEMPT	27
						PTC	621	Agency	BRAWLEY	

Transit Transfer Terminal in the City of Brawley

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - FTA 5311	151	470		621		621						621
IMP090106 Total	151	470		621		621						621
Grand Total	451	470	1,730	2,651		1,503		300	797	51		2,651

LOS ANGELES COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angles County Metropolitan Transportation Authority
Administrative Modification #08-27
November 2009
(in $000's)

Metro

LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Los Angeles A, City of	LA0C8037	SOTO ST BRIDGE OVER MISSION RD & HUNTINGTON DR DEMOLITION PROJECT WILL REALIGN THE STREET TO INCREASE TRAFFIC FLOW ADDING A BIKE LANE. PPNO 3093 3380 (BRIDGE #53C0013)	Decrease Funding HBRR-L: - Decrease funds in 06/07 in ENG from $1,281 to $786 + Increase funds in 06/07 in ROW from $673 to $1,860 ► Add funds in 10/11 in CON for $6,405 — Delete funds in 12/13 in CON for $6,405 STPL-R: — Delete funds in 07/08 in CON for $3,000 SC3090: — Delete funds in 03/04 in ENG for $540 — Delete funds in 03/04 in ROW for $801 CITY: — Delete funds in 03/04 in ENG for $36 — Delete funds in 04/05 in ENG for $130 — Delete funds in 04/05 in ROW for $87 ► Add funds in 05/06 in ENG for $661 — Delete funds in 05/06 in CON for $2,300 — Delete funds in 08/09 in CON for $2,146 ► Add funds in 10/11 in CON for $830 PC25: — Delete funds in 08/09 in CON for $2,241 Total project cost decreased from $19,640 to $10,542	FUND DECREASE Funding changed due to updated figures from Caltrans Headquarters
Pico Rivera, City of	LA0C57	ACE/GATEWAY CITIES-CONSTRUCT GRADE SEP. AT PASSONS BLVD IN PICO RIVERA (& MODIFY PROFILE OF SERAPIS AV,)(PART OF ALAMEDA CORR EAST PROJ.)SAFETEA-LU HPP # 1666 (TCRP #54.3)	Changed Implementing Agency: - from "San Gabriel Valley Council of Governments" to "Pico Rivera, City of" No change in project funding Total project cost remains the same at $24,830	LEAD AGENCY CHANGE

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Administrative Modification #08-27
November 2009
(in $000's)

Metro

STATE HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	ROUTE	POST MILEAGE	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Caltrans	LA0D73B	5	1.8/3	Route 5: IN NORWALK: FROM ORANGE COUNTY LINE TO ROUTE 605: CARMENITA INTERCHANGE IMPROVEMENT (EA 2159C0, PPNO 2808A) (TCRP 42.3, & 43)	Change Fund Source CMAQ: ► Add funds in 09/10 in CON for $40,000 — Delete funds in 09/10 in R/W for $44,370 ► Add funds in Prior in R/W for $44,370 PC25: - Decrease funds in 09/10 in CON from $88,571 to $68,571 PC40: — Delete funds in 09/10 in CON for $40,000 SLP: ► Add funds in 09/10 in CON for $20,000 Total project cost remains the same at $379,730	FUND SOURCE CHANGE.
Caltrans	LA0G139	10	17.12/32.6	LACRD - Expand capacity of the I-10 HOT lane (restriping and buffer changes). Restripe to add a second lane (WB - Santa Anita to I-710; EB - I-710 to Baldwin Ave.)for HOT Lanes on the I-10. (RTP# 1HL08D01)	Change Fund Source CMAQ: — Delete funds in 08/09 in CON for $3,200 PC25: ► Add funds in 09/10 in CON for $1,600 SLP: ► Add funds in 09/10 in CON for $1,600 Total project cost remains the same at $3,200	FUND SOURCE CHANGE
Los Angeles County MTA	LA0G137	10	17.12/32.6	LACRD - HOT lanes on I-10 from Alameda St./Union Station to I-605, and on I-110 from 182nd St./Artesia Transit Center to Adams Blvd.(IT and Toll Technology)(RTP # 1HL08D01, HL08D03, 1OM08D01)Conversion of HOV lanes to HOT Lanes on I-10 from Alameda St./Union Station to I-605. (RTP ID 1HL08D01 & 1HL08D03 & 1TR08D07B)	Change Fund Source CMAQ: - Decrease funds in 09/10 in CON from $29,000 to $9,000 PC25: ► Add funds in 09/10 in CON for $10,000 SLP: ► Add funds in 09/10 in CON for $10,000 Total project cost remains the same at $30,000	FUND SOURCE CHANGE.

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Administrative Modification #08-27
November 2009
(in $000's)

Metro

STATE HIGHWAY SYSTEM						
Caltrans	LALS08	999	0/0	Route 999: LUMP SUM AT VARIOUS LOCATIONS IN LOS ANGELES COUNTY EMERGENCY RESPONSE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)	Revise Funds Between Fiscal Years SHOPPAC: - Decrease funds in 08/09 in CON from $43,427 to $41,973 ► Add funds in 09/10 in CON for $1,452 STCASHS: - Decrease funds in 08/09 in CON from $5,641 to $5,454 ► Add funds in 09/10 in CON for $189 Total project cost remains the same at $110,399	Revise Funding - Revise Between Fiscal Years.

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angles County Metropolitan Transportation Authority
Administrative Modification #08-27
November 2009
(in $000's)

Metro

TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Antelope Valley Transit Authority	LAES762	Purchase three (3) type 7 32' 24-30 Passenger gasoline rural transit bus ES-5311	Change Project Description: - from "PURCHASE ONE (1) TYPE 7 32' 24-30 PASSENGER GASOLINE RURAL TRANSIT BUS ES-5311 PURCHASE ONE (1) 30-32' 24-30 PASSENGER CNG RURAL TRANSIT VEHICLE ES-5311" to "Purchase three (3) type 7 32' 24-30 Passenger gasoline rural transit bus ES-5311" No change in project funding Total project cost remains the same at $712	Change project description. Metro is able to purchase more buses since the cost of each bus has been reduced.
Los Angeles County MTA	LA963546	BUS & RAIL CAPITAL, INCLUDES FACILITY UPGRADE, EQUIP, SPARE PARTS, NON-REV VEHICLES, MAINTENANCE SUPPORT, ITS, ETC. INCLUDES $5.3 MIL FOR LACRD IMPROVEMENTS.(INCLUDES RTP ID 1TR08D08 & 1TR08D07A & 1TR08D07B)	Increase Funding 5307: + Increase funds in 09/10 in CON from $320 to $1,320 LTF: - Decrease funds in 09/10 in CON from $5,675 to $1,209 TIGGER: ► Add funds in 09/10 in CON for $4,466 Total project cost increased from $918,484 to $919,484	Revise Funding - Add New Funding Source

2008 RTIP

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA0C8037	Los Angeles	SCAB	LA0C8037	CAR60				L	NON-EXEMPT	27
						PTC	10,542	Agency	LOS ANGELES, CITY OF	

SOTO ST BRIDGE OVER MISSION RD & HUNTINGTON DR DEMOLITION PROJECT WILL REALIGN THE STREET TO INCREASE TRAFFIC FLOW ADDING A BIKE LANE. PPNO 3093 3380 (BRIDGE #53C0013)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
BRIDGE - LOCAL	786	1,860	6,405	9,051	2,646			6,405				9,051
CITY FUNDS	661		830	1,491	661			830				1,491
LA0C8037 Total	1,447	1,860	7,235	10,542	3,307			7,235				10,542

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA0C57	Los Angeles	SCAB	LA0C57	CAN61				L	TCM	27
						PTC	44,530	Agency	PICO RIVERA	

ACE/GATEWAY CITIES-CONSTRUCT GRADE SEP. AT PASSONS BLVD IN PICO RIVERA (& MODIFY PROFILE OF SERAPIS AV,)(PART OF ALAMEDA CORR EAST PROJ.)SAFETEA-LU HPP # 1666 (TCRP #54.3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO-SAFETEA-LU			2,960	2,960		2,960						2,960
CITY FUNDS			2,170	2,170		2,170						2,170
TRAFFIC CONGESTION RELIEF		16,200	3,500	19,700	16,200	3,500						19,700
LA0C57 Total		16,200	8,630	24,830	16,200	8,630						24,830

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA0D73B	Los Angeles	SCAB	LA0D73B	CARH3	5	1.8	3	S	NON-EXEMPT	27
						PTC	379,730	Agency	CALTRANS	

Route 5: IN NORWALK: FROM ORANGE COUNTY LINE TO ROUTE 605: CARMENITA INTERCHANGE IMPROVEMENT (EA 2159C0, PPNO 2808A) (TCRP 42.3, & 43)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ		44,370	40,000	84,370	44,370		40,000					84,370
DEMO - TEA 21		15,090		15,090		15,090						15,090
STP ENHANCE-IIP TEA	495		3,385	3,880	495		3,385					3,880
LOCAL TRANS FUNDS	470			470	470							470
PROP "C25" FUNDS	470	3,540	68,571	72,581	470		72,111					72,581
STATE LOCAL PARTNER			20,000	20,000			20,000					20,000
STATE CASH - GRANDFATHERED IIP	22,438	4,204	4,203	30,845	26,642		4,203					30,845
STATE CASH - IIP		750		750	750							750
STATE CASH - RIP	3,237	36,866	40,641	80,744	40,103		40,641					80,744
TRAFFIC CONGESTION RELIEF	290	70,710		71,000	71,000							71,000
LA0D73B Total	27,400	175,530	176,800	379,730	184,300	15,090	180,340					379,730

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA0G139	Los Angeles	SCAB	1HL08D01	CAX69	10	17.12	32.6	S	TCM	27
						PTC	3,200	Agency	CALTRANS	

LACRD - Expand capacity of the I-10 HOT lane (restriping and buffer changes). Restripe to add a second lane (WB - Santa Anita to I-710; EB - I-710 to Baldwin Ave.)for HOT Lanes on the I-10. (RTP# 1HL08D01)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
PROP "C25" FUNDS			1,600	1,600			1,600					1,600

STATE LOCAL PARTNER				1,600	1,600				1,600					1,600
LA0G139 Total				3,200	3,200				3,200					3,200

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA0G137	Los Angeles	SCAB	1HL08D01	ITS03	10	17.12	32.6	S	EXEMPT	27
						PTC	30,000	Agency	LOS ANGELES COUNTY MTA	

LACRD - HOT lanes on I-10 from Alameda St./Union Station to I-605, and on I-110 from 182nd St./Artesia Transit Center to Adams Blvd.(IT and Toll Technology)(RTP # 1HL08D01, HL08D03, 1OM08D01)Conversion of HOV lanes to HOT Lanes on I-10 from Alameda St./Union Station to I-605. (RTP ID 1HL08D01 & 1HL08D03 & 1TR08D07B)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			9,000	9,000			9,000					9,000
PROP "C25" FUNDS	1,000		10,000	11,000		1,000	10,000					11,000
STATE LOCAL PARTNER			10,000	10,000			10,000					10,000
LA0G137 Total	1,000		29,000	30,000		1,000	29,000					30,000

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LALS08	Los Angeles	Various	REG0701	SHP01	999			S	EXEMPT	27
						PTC	110,399	Agency	CALTRANS	

Route 999: LUMP SUM AT VARIOUS LOCATIONS IN LOS ANGELES COUNTY EMERGENCY RESPONSE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
NATIONAL HWY SYSTEM-SHOPP			13,739	13,739	13,739							13,739
SHOPP - ADVANCE CONSTRUCTION			85,558	85,558		41,973	1,452	42,133				85,558
STATE CASH- SHOPP			11,102	11,102		5,454	189	5,459				11,102
LALS08 Total			110,399	110,399	13,739	47,427	1,641	47,592				110,399

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LAES762	Los Angeles	MDAB	ITL104	BUR16				T	EXEMPT	27
						PTC	712	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	

Purchase three (3) type 7 32' 24-30 Passenger gasoline rural transit bus ES-5311

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - FTA 5311			712	712		712						712
LAES762 Total			712	712		712						712

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA963546	Los Angeles	SCAB	1TR08D08	NCR86				T	EXEMPT	27
						PTC	1,018,484	Agency	LOS ANGELES COUNTY MTA	

BUS & RAIL CAPITAL, INCLUDES FACILITY UPGRADE, EQUIP, SPARE PARTS, NON-REV VEHICLES, MAINTENANCE SUPPORT, ITS, ETC. INCLUDES $5.3 MIL FOR LACRD IMPROVEMENTS.(INCLUDES RTP ID 1TR08D08 & 1TR08D07A & 1TR08D07B)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION			4,466	4,466			4,466					4,466
FTA 5307 UZA FORMULAR			24,752	24,752	21,432	2,000	1,320					24,752
FTA 5309(a) GUIDEWY			109,748	109,748	109,748							109,748
ARRA - FTA 5307			141,085	141,085		141,085						141,085

2008 RTIP

ARRA - FTA 5309			8,185	8,185		8,185			8,185
AGENCY			17,350	17,350	17,350				17,350
LOCAL TRANS FUNDS			8,034	8,034		6,825	1,209		8,034
PROP C"40" FUNDS			107,222	107,222		107,222			107,222
PROP "A" FUNDS			498,642	498,642			498,642		498,642
LA963546 Total			919,484	919,484	148,530	265,317	505,637		919,484
Grand Total	29,847	193,590	1,255,460	1,478,897	366,076	338,176	719,818	54,827	1,478,897

LOS ANGELES COUNTY
GROUPED PROJECT LISTINGS

DISTRICT 7 - 2008 FTIP PIRS: MPO= SCAG: CYLCE= 08/09-11/12 FTIP AMENDMENT#: 08-27 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	LALS08
County	(All)
STATUS	(Multiple Items)
EA	(All)
STATE / LOCAL	(All)

FTIP ID: LALS08 , 999 - 0.0 / 0.0 - Route 999: Lump Sum At Various Locations In Los Angeles County Emergency Response Projects (Projects are consistent with 40 CFR Part 93.126,127,128, exempt tables 2 & 3)

Chan Q. Kuoch : 7-2781

http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2009.htm

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	PAED	PSE	ENG COST	RW sup	RW cap	RW COST	CON sup	CON cap	CONST COST	FUND TOTAL
STCASH-SH	2008/09	2X230	Route 071: In Pomona, 1.5 miles south of Route 10 at the Grier Avenue Pedestrian overcrossing. Repair earthquake damage.	08-09			0			0	17	109	126	126
		2X300	Route 005: Near Sylmar and Santa Clarita at the Route 5/14/210 interchange; also on Route 210 (PM 0.0/3.5). Repair fire damage.	08-09			0		2	2	73	487	560	562
		2X320	Route 091: In Long Beach, from Santa Fe Avenue to North Long Beach. Repair roadway pavement and embankment.	08-17	0	0	0	1	1	2	10	69	79	81
		2X350	Route 405: In Sherman Oaks, at the Route 101 transition ramp (Bridge No. 53-741G). Replace approach slabs, base material and concrete barrier.	08-23	0	0	0			0	17	86	103	103
		2X530	Route 710: In Long Beach, at Route 710. Repair structures, roadway, drainage and pump house.	08-23	0		0			0	34	229	263	263
	2008/09 Sum				13	394	407	11	4	15	648	4384	5032	5454
	2009/10	4S250	Route 001: In Malibu, from Ramirez Canyon Road to Delaplane Road. Reconstruct slope, repair drainage, shoulder and pavement.	08-27	33	44	77	6	9	15	28	69	97	189
	2009/10 Sum				33	44	77	6	9	15	28	69	97	189
	2010/11	1992U	Route 039: Near Glendora, from 4.4 miles south of Route 2 to Route 2. Reconstruct roadway and rehabilitate drainages.	08-23	355	712	1067	4		4	642	3746	4388	5459
	2010/11 Sum				355	712	1067	4		4	642	3746	4388	5459
Grand Total					**3487**	**12785**	**16272**	**185**	**110**	**295**	**11377**	**82455**	**93832**	**110399**

ORANGE COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County Transportation Authority
Administrative Modification #08-27
November 2009
(in $000's)

OCTA

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Local Hwy				
Orange County Transportation Authority (OCTA)	ORA190601	PLANNING STUDIES AND PSR'S (SR-55 STUDY 19TH STREET TO INDUSTRIAL WAY IN COSTA MESA)	Increase Funding STPL-R: + Increase funds in 09/10 in ENG from $800 to $1,000 — Delete funds in 10/11 in ENG for $200 AGENCY: + Increase funds in 09/10 in ENG from $92 to $130 — Delete funds in 10/11 in ENG for $23 Total project cost increased from $1,115 to $1,130	COST INCREASE. We are increasing the local match slightly because of rounding and calculation percentage match.
Orange Co. Trans Corridor Agency	ORA102904	IMAGE BASED TOLL COLLECTION SYSTEM - DEMONSTRATION PROJECT (ITS)	Decrease Funding 2006EAR: — Delete funds in 09/10 in ENG for $745 Total project cost decreased from $1,490 to $745	COST DECREASE. This was a duplicate earmark. So we are just removing one of them
Various Agencies	ORA55013	COUNTYWIDE: ROADWAY REHABILITATION OF MAJOR AND PRIMARY ARTERIALS NON-CAPACITY ADDING IMPROVEMENTS (PROJECTS CONSISTENT W/40 CFR PART 93.126,127,128,EXEMPT TABLES 2 & 3	Increase Funding STPL-R: ► Add funds in 09/10 in CON for $81 Total project cost increased from $79,680 to $79,761	COST INCREASE. We are adding a new project into the FY09/10 year.
State Hwy				
Caltrans	ORA000193	HOV connectors from SR-22 to I-405, between Seal Beach Blvd. (I-405 PM 022.558) and Valley View St. (SR-22 PM R000.917), with a second HOV lane in each direction on I-405 between the two direct connectors. Local funds in the amount of $72,383 are programmed in FY 09/10 in order to AC future year CMAQ funds.	Decrease Funding CMAQ: - Decrease funds in 06/07 in ENG from $13,200 to $12,000 LOC-AC: - Decrease funds in 09/10 in CON from $72,383 to $64,478 Total project cost decreased from $170,574 to $161,469	Cost Decrease. This was a request from Abhijit to clarify language for AC funding and we decreased the cost to match with the latest estimates
Caltrans	ORA120333	EXIST 4 MF N/B; WIDEN TO 5 MF LANES N/B FROM 0.3 MI S/O KATELLA TO 0.3 MI N/O LINCOLN (2.92 MILES) -- 0F0400	Revise Funds Between Fiscal Years CMIA: + Increase funds in 10/11 in CON from $20,086 to $34,692 ORA-FWY: — Delete funds in 10/11 in CON for $14,606 Total project cost remains the same at $41,086	FUND SOURCE CHANGE. This was a fund swap from CMIA and Measure M based on July CTC meeting.
Caltrans	ORA001102	LUMP SUMS IN VARIOUS LOCATIONS IN ORANGE COUNTY, COLLISION REDUCTION (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)	Increase Funding SHOPPAC: ► Add funds in 10/11 in CON for $2,878 STCASHS: ► Add funds in 10/11 in CON for $372 Total project cost increased from $38,945 to $42,195	COST INCREASE. This is adding a new Collision reduction project.

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County Transportation Authority
Administrative Modification #08-27
November 2009
(in $000's)

OCTA

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Transit				
Anaheim, City of	ORA120318	ANAHEIM REGIONAL TRANS INTERMODAL CENTER (ARTIC) PHASE I - INCLUDE EXPAND OF EXIST AMTRAK/METROLINK STATION AT ANA STAD TO PROVIDE ACCESS W/ TRANS SVC	Increase Funding 5309a: ► Add funds in 09/10 in ENG for $2,619 STCASHR: ► Add funds in 10/11 in CON for $29,219 P116: — Delete funds in 09/10 in CON for $58,842 ORA-TRN: ► Add funds in 09/10 in ENG for $38,805 — Delete funds in 09/10 in CON for $6,000 ► Add funds in 10/11 in ROW for $5,820 ORAM2TR: — Delete funds in 09/10 in ENG for $12,537 - Decrease funds in 10/11 in ROW from $6,949 to $1,129 + Increase funds in 10/11 in CON from $62,112 to $98,071 AGENCY: — Delete funds in 10/11 in CON for $29,219 Total project cost increased from $178,860 to $178,864	FUND SOURCE CHANGE. This is removing Prop 116 funds because they wont' be able to be used in the time frame and we are shifting funds around to compensate. The increase is a rounding issue.
Fullerton, City of	ORA020113	FULLERTON TRAIN STATION - PARKING STRUCTURE, PHASE I AND II. TOTAL OF 800 SPACES (PPNO 2026)	Revise Funds Between Phase P116: + Increase funds in 09/10 in CON from $13,035 to $15,360 ORA-TRN: - Decrease funds in 09/10 in CON from $13,035 to $10,710 CITY: ► Add funds in 07/08 in CON for $1,500 — Delete funds in 08/09 in ROW for $500 — Delete funds in 09/10 in CON for $1,000 Total project cost remains the same at $41,970	FUND SOURCE CHANGE. This is where some of the Prop 116 is being moved to, as well as moving other funding around
Orange County Transportation Authority (OCTA)	ORA37111	CAPITAL MAINTENANCE ON METROLINK SYSTEM. (REHAB OF TRACK, SIGNAL, COMMUNICATIONS, STRUCTURES, FACILITIES, MAINTENANCE OF WAY RAIL SPURS, AND ROLLING STOCK)	Decrease Funding 5309a: - Decrease funds in 09/10 in CON from $11,200 to $8,581 Total project cost decreased from $52,899 to $50,280	COST DECREASE.
Orange County Transportation Authority (OCTA)	ORA65002	RIDESHARE SERVICES RIDEGUIDE, DATABASE, CUSTOMER INFO, AND MARKETING (ORANGE COUNTY PORTION).	Changed Conformity Category: - from "" to "TCM" Increase Funding CMAQ: — Delete funds in 08/09 in CON for $1,483 + Increase funds in 09/10 in CON from $688 to $2,244 — Delete funds in 10/11 in CON for $700 — Delete funds in 11/12 in CON for $712 + Increase funds in 12/13 in CON from $450 to $748 + Increase funds in 13/14 in CON from $450 to $748 Total project cost decreased from $4,483 to $3,740	FUND SOURCE CHANGE. This is shifting funds around to make use of CMAQ in certain FY's

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA190601	Orange	SCAB	2SL04	STUDY				L	EXEMPT	27
						PTC	1,130	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

PLANNING STUDIES AND PSR'S (SR-55 STUDY 19TH STREET TO INDUSTRIAL WAY IN COSTA MESA)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL - REGIONAL	1,000			1,000			1,000					1,000
AGENCY	130			130			130					130
ORA190601 Total	1,130			1,130			1,130					1,130

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA102904	Orange	SCAB	2A0705	ITS13				L	EXEMPT	27
						PTC	745	Agency	TCA	

IMAGE BASED TOLL COLLECTION SYSTEM - DEMONSTRATION PROJECT (ITS)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
INTELLIGENT TRANS SYS	745			745			745					745
ORA102904 Total	745			745			745					745

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA55013	Orange	SCAB	ORA55013	NCR31				L	EXEMPT	27
						PTC	79,771	Agency	VARIOUS AGENCIES	

COUNTYWIDE: ROADWAY REHABILITATION OF MAJOR AND PRIMARY ARTERIALS NON-CAPACITY ADDING IMPROVEMENTS (PROJECTS CONSISTENT W/40 CFR PART 93.126,127,128,EXEMPT TABLES 2 & 3

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			32,369	32,369		32,369						32,369
STP LOCAL - REGIONAL			37,138	37,138	34,904	2,153	81					37,138
CITY FUNDS			10,254	10,254	8,101	2,153						10,254
ORA55013 Total			79,761	79,761	43,005	36,675	81					79,761

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA000193	Orange	SCAB	ORA000193	CAR62	22	.01	.65	S	TCM	27
						PTC	191,864	Agency	CALTRANS	

HOV connectors from SR-22 to I-405, between Seal Beach Blvd. (I-405 PM 022.558) and Valley View St. (SR-22 PM R000.917), with a second HOV lane in each direction on I-405 between the two direct connectors. Local funds in the amount of $72,383 are programmed in FY 09/10 in order to AC future year CMAQ funds.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			49,624	49,624			49,624					49,624
CMAQ	12,100	12,200	23,067	47,367	24,200		21,467				1,700	47,367
LOCAL ADVANCE CONSTRUCTION			64,478	64,478			64,478					64,478
ORA000193 Total	12,100	12,200	137,169	161,469	24,200		135,569				1,700	161,469

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA120333	Orange	SCAB	ORA120333	CAR63	57	12.21	15.7	S	NON-EXEMPT	27
						PTC	41,086	Agency	CALTRANS	

EXIST 4 MF N/B; WIDEN TO 5 MF LANES N/B FROM 0.3 MI S/O KATELLA TO 0.3 MI N/O LINCOLN (2.92 MILES) -- 0F0400

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ORANGE M - FREEWAY	4,704	1,690		6,394	1,176		5,218					6,394
CORRIDOR MOBILITY PROGRAM			34,692	34,692				34,692				34,692
ORA120333 Total	4,704	1,690	34,692	41,086	1,176		5,218	34,692				41,086

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA001102	Orange	SCAB	REG0701	SHP02	999	.1	.1	S	EXEMPT	27
						PTC	42,195,000	Agency	CALTRANS	

LUMP SUMS IN VARIOUS LOCATIONS IN ORANGE COUNTY, COLLISION REDUCTION (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - SHOPP			6,921	6,921		6,921						6,921
SHOPP - ADVANCE CONSTRUCTION			31,228	31,228		5,716	17,712	2,878	4,922			31,228
STATE CASH- SHOPP			4,046	4,046		741	2,295	372	638			4,046
ORA001102 Total			42,195	42,195		13,378	20,007	3,250	5,560			42,195

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA120318	Orange	SCAB	ORA120318	TRR14				T	TCM	27
						PTC	178,900	Agency	ANAHEIM	

ANAHEIM REGIONAL TRANS INTERMODAL CENTER (ARTIC) PHASE I - INCLUDE EXPAND OF EXIST AMTRAK/METROLINK STATION AT ANA STAD TO PROVIDE ACCESS W/ TRANS SVC

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FFY 2008 Appropriations Earmarks	588			588			588					588
FFY 2009 Appropriations Earmarks	2,613			2,613			2,613					2,613
FTA 5309(a) GUIDEWY	2,619			2,619			2,619					2,619
ORANGE M - TRANSIT	38,805	5,820		44,625			38,805	5,820				44,625
ORANGE CO. MEASURE M2 - TRANSIT		1,129	98,071	99,200				99,200				99,200
STATE CASH - RIP			29,219	29,219				29,219				29,219
ORA120318 Total	44,625	6,949	127,290	178,864			44,625	134,239				178,864

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA020113	Orange	SCAB	ORA020113	TRRH6				T	TCM	27
						PTC	41,970	Agency	FULLERTON	

FULLERTON TRAIN STATION - PARKING STRUCTURE, PHASE I AND II. TOTAL OF 800 SPACES (PPNO 2026)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CITY FUNDS			1,500	1,500	1,500							1,500
ORANGE M - TRANSIT		3,150	10,710	13,860		3,150	10,710					13,860
PROP 116			15,360	15,360			15,360					15,360
PUBLIC TRANSIT ACCT - IIP	1,000	4,250	2,750	8,000	5,250		2,750					8,000

PUBLIC TRANSIT ACCOUNT - RIP		3,250		3,250	3,250								3,250
ORA020113 Total	1,000	10,650	30,320	41,970	10,000		3,150	28,820					41,970

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA37111	Orange	SCAB	ORA37111	TRR15				T	EXEMPT	27
						PTC	50,280	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

CAPITAL MAINTENANCE ON METROLINK SYSTEM. (REHAB OF TRACK, SIGNAL, COMMUNICATIONS, STRUCTURES, FACILITIES, MAINTENANCE OF WAY RAIL SPURS, AND ROLLING STOCK)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5309(a) GUIDEWY			39,699	39,699		16,398	8,581	7,200	7,520			39,699
LOCAL TRANS FUNDS			10,581	10,581		4,101	2,800	1,800	1,880			10,581
ORA37111 Total			50,280	50,280		20,499	11,381	9,000	9,400			50,280

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA65002	Orange	SCAB	ORA65002	TDM20				T	TCM	27
						PTC	4,488	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

RIDESHARE SERVICES RIDEGUIDE, DATABASE, CUSTOMER INFO, AND MARKETING (ORANGE COUNTY PORTION).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			3,740	3,740			2,244			748	748	3,740
ORA65002 Total			3,740	3,740			2,244			748	748	3,740
Grand Total	64,304	31,489	505,447	601,240	78,381	73,702	249,820	181,181	14,960	748	2,448	601,240

ORANGE COUNTY
GROUPED PROJECT LISTINGS

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
LUMP SUM LISTING
(in $000's)
Amendment #27

COUNTYWIDE: ROADWAY REHABILITATION OF MAJOR AND PRIMARY ARTERIALS NON-CAPACITY ADDING IMPROVEMENTS

RTIP #	DESCRIPTION	07/08	08/09	09/10	10/11	Total	
ORA55013	Anaheim - State College Blvd - 500' s/o Ball Rd to Cerritos					$ 508,193	05-ANAH-AHRP-2116
ORA55013	Anaheim - Kraemer Blvd - Coronado St to 800 Ft s/o La Palma					$ 309,756	05-ANAH-AHRP-2123
ORA55013	Anaheim - Magnolia Ave - 440 Ft s/o Woodland to La Palma Ave					$ 153,339	05-ANAH-AHRP-2126
ORA55013	Anaheim - Ball Road - 800 Ft w/o Lemon St to Anaheim Blvd					$ 242,254	05-ANAH-AHRP-2141
ORA55013	Anaheim - East Street - 800Ft s/o SR-91 to Belmont Avenue					$ 161,422	05-ANAH-AHRP-2184
ORA55013	Anaheim - Gene Autry Way - End of Bridge to St. College Blvd					$ 235,092	05-ANAH-AHRP-2637
ORA55013	Anaheim - Crescent Ave - Alamo St to Brookhurst St					$ 268,423	05-ANAH-AHRP-2629
ORA55013	Anaheim - Miraloma Ave - 170' E/O Banyan Court to La Palma Ave					$ 146,878	05-ANAH-AHRP-2625
ORA55013	Anaheim - Dale Avenue - Ball Road to SCL					$ 159,418	05-ANAH-AHRP-2609
ORA55013	Anaheim - Magnolia Avenue - Crescent Ave to Lincoln Ave					$ 280,658	05-ANAH-AHRP-2182
ORA55013	Anaheim - La Palma Avenue - Blue Gum to White Star Avenue					$ 221,057	05-ANAH-AHRP-2128
ORA55013	Anaheim - Orange Ave - 285 ft w/o Thistle Rd to 120 ft w/o Greenwich					$ 43,688	05-ANAH-AHRP-2603
ORA55013	Anaheim - Brookhurst St- Orange Ave to Niobe Ave					$ 104,528	05-ANAH-AHRP-2143
ORA55013	Anaheim - Orangewood Ave - 1329' w/o West St to Ninth St					$ 119,404	05-ANAH-AHRP-2606
ORA55013	Anaheim - Orange Ave - Magnolia Ave to Beach Blvd (2640 + 2639)					$ 754,340	05-ANAH-AHRP-2640
ORA55013	Anaheim - La Palma Ave - East St to Anaheim Blvd					$ 579,823	05-ANAH-AHRP-2139
ORA55013	Anaheim - Broadway -153' E/O Mabel Street to Manchester Ave					$ 119,042	05-ANAH-AHRP-2582
ORA55013	Anaheim - Jefferson St - NCL to Miraloma Ave					$ 230,673	05-ANAH-AHRP-2615
ORA55013	Anaheim - Orangewood Ave - 150' w/o Mallul Dr to Harbor Blvd					$ 133,245	05-ANAH-AHRP-2604
ORA55013	Anaheim - Sunkist St - 250' n/o Ames Ave to Tryon					$ 240,260	05-ANAH-AHRP-2616
ORA55013	Anaheim - Wagner Ave - End of SR-57 Bridge to Rio Vista St					$ 169,951	05-ANAH-AHRP-2613
ORA55013	Anaheim - Harbor Blvd-Convention Way to 800 Ft s/o Convetion					$ 111,367	05-ANAH-AHRP-2183
ORA55013	Santa Ana - 1st Street - Euclid to West City Limit					$ 216,835	05-SNTA-AHRP-2267
ORA55013	Santa Ana - Flower Street - 17th to Civic Center					$ 196,981	05-SNTA-AHRP-2721
ORA55013	Anaheim - Dale Avenue - 1450' n/o Carnation to 800' n/o Carn					$ 34,754	05-ANAH-AHRP-2572
ORA55013	Anaheim - Rio Vista St - Lincoln Avenue to Wagner Avenue					$ 754,369	05-ANAH-AHRP-2638
ORA55013	Brea - Rose Dr Rehabilitation (Valencia Ave to SCL)					$ 195,175	05-BREA-AHRP-2771
ORA55013	Brea - State College Boulevard Resurfacing (Birch St to Lambert Rd)					$ 253,200	05-BREA-AHRP-2690
ORA55013	Brea - Valencia Avenue Reconstruction (Imperial to SCL)					$ 205,725	05-BREA-AHRP-2691
ORA55013	Costa Mesa - South Coast Dr from w/o Harbor Blvd to Hyland Ave					$ 209,600	05-CMSA-AHRP-2372
ORA55013	Costa Mesa - 17th St (E) from Santa Ana Ave to Irvine Ave					$ 1,376,500	05-CMSA-AHRP-2360
ORA55013	Costa Mesa - 19th St from Santa Ana Ave to Irvine Ave					$ 430,080	05-CMSA-AHRP-2502
ORA55013	Costa Mesa - Gisler Ave from Harbor Blvd to w/o Nebreska Place					$ 1,588,577	05-CMSA-AHRP-2383
ORA55013	Costa Mesa - Hyland Ave from South Coast Dr to MacArthur Blvd					$ 399,840	05-CMSA-AHRP-2633
ORA55013	Costa Mesa - Sakioka Dr from Anton Blvd to Sunflower Ave					$ 365,000	05-CMSA-AHRP-2373
ORA55013	Costa Mesa - South Coast Dr from Carmel Dr to San Leandro Lane					$ 461,160	05-CMSA-AHRP-2677
ORA55013	Costa Mesa - Superior Ave from S'ly City Limits to 17th St					$ 684,600	05-CMSA-AHRP-2363
ORA55013	Fountain Valley - Brookhurst Street R and R - Garfield to Talbert; Talbert Avenue R and R - Bushard to Brookhurst					$ 1,080,475	05-FVLY-AHRP-2130
ORA55013	Fountain Valley - Brookhurst St R and R - Warner to Heil; Talbert Ave R and R - Newland to Magnolia					$ 559,150	05-FVLY-AHRP-2134
ORA55013	Fountain Valley - Ellis Avenue R and R - Bushard to I-405					$ 738,500	05-FVLY-AHRP-2795
ORA55013	Fullerton - Lemon Street Reconstruction (n/o & s/o Orangethorpe) (between 91 Fwy and Freedom Ave)					$ 766,001	05-FULL-AHRP-2457
ORA55013	Fullerton - Placentia Avenue Reconstruction (s/o Yorba Linda) (between Yorba Linda Blvd and Quartz Lane)					$ 440,585	05-FULL-AHRP-2451
ORA55013	Garden Grove - Garden Grove Boulevard (EUCLID to NEWHOPE)					$ 354,700	05-GGRV-AHRP-2177

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
LUMP SUM LISTING
(in $000's)
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RTIP #	DESCRIPTION	07/08	08/09	09/10	10/11	Total	
ORA55013	Garden Grove - Garden Grove Boulevard (NEWHOPE to HARBOR)					$ 400,000	05-GGRV-AHRP-2185
ORA55013	Garden Grove - West Street (CHAPMAN to ORANGEWOOD)					$ 263,750	05-GGRV-AHRP-2192
ORA55013	Garden Grove - West Street (LAMPSON to CHAPMAN)					$ 180,000	05-GGRV-AHRP-2187
ORA55013	Garden Grove - Newhope Street (WESTMINSTER to TRASK)					$ 334,910	05-GGRV-AHRP-2200
ORA55013	Garden Grove - Magnolia Street (WESTMINSTER to TRASK)					$ 400,000	05-GGRV-AHRP-2193
ORA55013	Garden Grove - Garden Grove Boulevard (Gilbert to Brookhurst)					$ 316,500	05-GGRV-AHRP-2173
ORA55013	Garden Grove - Brookhurst Street (Garden Grove to Lampson)					$ 400,000	05-GGRV-AHRP-2211
ORA55013	Garden Grove - Brookhurst Street (WESTMINSTER to TRASK)					$ 400,000	05-GGRV-AHRP-2199
ORA55013	Garden Grove - Chapman (DALE to MAGNOLIA)					$ 331,534	05-GGRV-AHRP-2164
ORA55013	Garden Grove - Chapman Avenue (WEST to HARBOR)					$ 400,000	05-GGRV-AHRP-2198
ORA55013	Irvine - Turtle Rock Dr Pavement Rehab (Campus to Southern)					$ 400,000	05-IRVN-AHRP-2045
ORA55013	Irvine - University Dr Pavement Rehab (Harvard to I-405)					$ 1,586,347	05-IRVN-AHRP-2052
ORA55013	Irvine - Bake Pk Pavement Rehab (I-5 to City Limits)					$ 578,251	05-IRVN-AHRP-2048
ORA55013	Irvine - Culver Dr Pavement Rehab (I-405 to Barranca)					$ 708,352	05-IRVN-AHRP-2074
ORA55013	Irvine - Walnut Ave Pavement Rehab (Culver to Jeffrey Rd)					$ 979,179	05-IRVN-AHRP-2012
ORA55013	La Palma - Orangethorpe AHRP (Cayote Creek Channel to SR-91)					$ 201,132	05-LPMA-AHRP-2524
ORA55013	Laguna Hills - Cabot Road Pavement Rehabilitation (La Paz Rd to S/O Oso Pkwy)					$ 725,809	05-LHLL-AHRP-2119
ORA55013	Mission Viejo - Avery Parkway Rehabilitation (I-5 to Maguerite Pkwy)					$ 19,000	05-MVJO-AHRP-2156
ORA55013	Newport Beach - Birch Street Rehabilitation (Bristol St to MacArthur Blvd)					$ 252,600	05-NBCH-AHRP-2226
ORA55013	Newport Beach - Superior Avenue Rehabilitation (PCH to NCL)					$ 400,000	05-NBCH-AHRP-2162
ORA55013	San Juan Cap - Del Obispo Street (1000' N/O Blue Fin Dr to Aguacate Rd)					$ 588,063	05-SJCP-AHRP-2406
ORA55013	Santa Ana - Main Street - Columbine to Sunflower					$ 332,719	05-SNTA-AHRP-2280
ORA55013	Brea - State College Boulevard Resurfacing (Birch St to Lambert Rd)	$ 253,200				$ 253,200	05-BREA-AHRP-2690
ORA55013	Brea - Rose Dr Rehabilitation (Valencia Ave to SCL)	$ 195,175				$ 195,175	05-BREA-AHRP-2771
ORA55013	Irvine - Walnut Ave Pavement Rehab (Culver to Jeffrey Rd)	$ 979,179				$ 979,179	05-IRVN-AHRP-2012
ORA55013	Irvine - Culver Dr Pavement Rehab (I-405 to Barranca)	$ 708,352				$ 708,352	05-IRVN-AHRP-2074
ORA55013	Irvine - Bake Pk Pavement Rehab (I-5 to City Limits)	$ 578,251				$ 578,251	05-IRVN-AHRP-2048
ORA55013	San Clemente - Camino Capistrano from El Camino Real to Del Gado	$ 474,850				$ 474,850	05-SCLM-AHRP-2425
ORA55013	Brea - Valencia Avenue Reconstruction (Imperial to SCL)	$ 205,725				$ 205,725	05-BREA-AHRP-2691
ORA55013	Costa Mesa - Sakioka Dr from Anton Blvd to Sunflower Ave	$ 365,000				$ 365,000	05-CMSA-AHRP-2373
ORA55013	Laguna Hills - Moulton Parkway Pavement Rehabilitation (N/O Glenwood to Via Lomas St)	$ 673,980				$ 673,980	05-LHLL-AHRP-2117
ORA55013	Lake Forest - Muirlands Blvd Rehabilitation (Northerly to El Toro Rd)	$ 400,000				$ 400,000	05-LFOR-AHRP-2354
ORA55013	Mission Viejo - Avery Parkway Rehabilitation (I-5 to Maguerite Pkwy)	$ 289,570				$ 289,570	05-MVJO-AHRP-2156
ORA55013	Newport Beach - Birch Street Rehabilitation (Bristol St to MacArthur Blvd)	$ 252,600				$ 252,600	05-NBCH-AHRP-2226
ORA55013	Orange - Prospect St: Chapman to Bond	$ 532,775				$ 532,775	05-ORNG-AHRP-2420
ORA55013	Huntington Bch - Atlanta Avenue Widening	$ 68,950				$ 68,950	05-HBCH-MPAH-2375
ORA55013	Huntington Bch - Atlanta Avenue Widening	$ 68,950				$ 68,950	05-HBCH-MPAH-2375
ORA55013	Huntington Bch - Atlanta Avenue Widening	$ 1,436,895				$ 1,436,895	05-HBCH-MPAH-2375
ORA55013	Orange - Main Street: Culver to 260' n/o Palmyra	$ 488,000				$ 488,000	05-ORNG-MPAH-2174
ORA55013	S J Capistrano - Del Obispo Street Widening	$ 16,650				$ 16,650	05-SJCP-MPAH-2396
ORA55013	Santa Ana - Grand Avenue Widening	$ 113,285				$ 113,285	05-SNTA-MPAH-2751
ORA55013	Cambridge Street Rehabilitation from Katella to Taft		$ 250,077			$ 250,077	STPL-R City of Orange Request
ORA55013	Cambridge Street Rehabilitation from Taft to Meats		$ 384,051			$ 384,051	STPL-R City of Orange Request

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
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RTIP #	DESCRIPTION	07/08	08/09	09/10	10/11	Total	
ORA55013	Cambridge Street Rehabilitation from Walnut to Collins		$ 229,664			$ 229,664	STPL-R City of Orange Request
ORA55013	Glassell Street Rehabilitation from Fletcher to Dunton		$ 300,501			$ 300,501	STPL-R City of Orange Request
ORA55013	Santiago Boulevard Rehabilitation from 255' S/o Brookside to Lincoln		$ 988,708			$ 988,708	STPL-R City of Orange Request
ORA55013	Anaheim - Reconstruction - Magnolia Ave - South City Limitis to Ball Road		$ 998,200			$ 998,200	ARRA - RSTP
ORA55013	Anaheim - Reconstruction - East St - Santa Ana to Cypress Street		$ 768,735			$ 768,735	ARRA - RSTP
ORA55013	Anaheim - Reconstruction - Miraloma - East City Limitis to west of Tustin		$ 539,194			$ 539,194	ARRA - RSTP
ORA55013	Anaheim - Reconstruction - Broadway - East Street to Bond		$ 276,030			$ 276,030	ARRA - RSTP
ORA55013	Anaheim - La Palma Avenue from Anaheim Blvd. to Clementine Street		$ 506,168			$ 506,168	
ORA55013	Anaheim - Olive Street from Vermont Avenue to Santa Ana Street		$ 311,673			$ 311,673	
ORA55013	Aliso Viejo - Pacific Park Drive Rehabilitation -Cheyenne to Aliso Viejo Parkway		$ 500,000			$ 500,000	ARRA - RSTP
ORA55013	Brea - Associated Road Project - 500 ft north of Imperial Highway to Birch Street		$ 566,479			$ 566,479	ARRA - RSTP
ORA55013	Buena Park - Knott Avenue Rehabilitation La Palma to Crescent		$ 892,590			$ 892,590	ARRA - RSTP
ORA55013	Cypress - Street Rehabilitation (Valley View), Cerritos to Katella		$ 544,516			$ 544,516	ARRA - RSTP
ORA55013	Costa Mesa - Santa Ana Improvement Project, 17th St. to 22nd		$ 1,100,000			$ 1,100,000	ARRA - RSTP
ORA55013	Costa Mesa - Wilson street Rehabilitation Project,from Newport Blvd. to Fairview Rd.		$ 300,000			$ 300,000	ARRA - RSTP
ORA55013	Dana Point - Arterial roadway rehabilitation on Del Prado from Copper Lantern to Golden Lantern and Stonehill Drive from Seaside Drive to City Limit with San Juan Capistrano.		$ 500,000			$ 500,000	ARRA - RSTP
ORA55013	Fountain Valley - Warner (Mag - Bushard) & Bushard (Ellis - Talbert) Roadway Rehabilitation		$ 619,157			$ 619,157	ARRA - RSTP
ORA55013	Fullerton - Harbor Blvd Reconstruction from Chapman to Berkeley		$ 1,178,639			$ 1,178,639	ARRA - RSTP
ORA55013	Garden Grove - Habor Boulevard Rehabilitation Garden Grove to Chapman		$ 1,000,000			$ 1,000,000	ARRA - RSTP
ORA55013	Huntington Beach - Slater Ave. Grahm to Golden West		$ 1,773,757			$ 1,773,757	ARRA - RSTP
ORA55013	Irvine - Red Hill Rehab Red Hill Avenue between Reynolds Avenue and Deere Avenue		$ 2,462,713			$ 2,462,713	ARRA - RSTP
ORA55013	Lake Forest - Street Resurfacing PW 2007.17D - Trabuco Road from Lake Forest Drive to south City Limit		$ 749,310			$ 749,310	ARRA - RSTP
ORA55013	Laguna Hills - Laguna Hills Drive Pavement Rehabilitation, Moulton Parkway to Paseo de Valencia		$ 500,000			$ 500,000	ARRA - RSTP
ORA55013	Laguna Niguel - Aliso Creek Road Pavement Rehabilitation Project, Alicia Parkway to La Paz		$ 646,269			$ 646,269	ARRA - RSTP
ORA55013	Laguna Beach - Deleted					$ -	ARRA - RSTP
ORA55013	Laguna Woods - El Toro Road Pavement Rehabilitation, Westerly city limit to Calle Sonora		$ 500,000			$ 500,000	ARRA - RSTP
ORA55013	La Habra - Idaho Street from Imperial Highway (Route 90) to South City Limits		$ 500,000			$ 500,000	ARRA - RSTP
ORA55013	La Palma - Orangethorpe Pavement Rehabilitation - Valley View Street to Moody Street/West City Limits in the City of La Palma		$ 500,000			$ 500,000	ARRA - RSTP
ORA55013	Los Alamitos - Katella Avenue pavement rehabilitation/resurfacing (Appx o.4 miles). Siboney to Walker St.		$ 500,000			$ 500,000	ARRA - RSTP

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RTIP #	DESCRIPTION	07/08	08/09	09/10	10/11	Total	
ORA55013	Mission Viejo - Pavement rehabilitation of arterial roadways (northeast quadrant), Olympiad Rd - Alicia Parkway to Marguerite Parkway, Alicia Parkway - Olympiad Rd. to East City Limit, Trubuco Rd. - Los Alisos Blvd. to North City Limit		$ 898,537			$ 898,537	ARRA - RSTP
ORA55013	Newport - Balboa Boulevard Street Rehabilitation, 22nd St. to 44th St.		$ 1,083,924			$ 1,083,924	ARRA - RSTP
ORA55013	Orange - Chapman Ave Rehabilitation from Main to 300' E/o Pixley and Hewes to 100' E/o Cannon		$ 1,620,734			$ 1,620,734	ARRA - RSTP
ORA55013	Placentia - Placentia Ave Rehab - Palm Dr to Mystic Ave		$ 500,000			$ 500,000	ARRA - RSTP
ORA55013	Rancho Santa Margarita - Alicia Parkway Pavement Rehabilitation- Santa Margarita Parkway to South City Limit- S/B		$ 375,000			$ 375,000	ARRA - RSTP
ORA55013	Rancho Santa Margarita - Robinson Ranch Road Rehabilitation- Raintree Lane to North Peak Drive		$ 125,000			$ 125,000	ARRA - RSTP
ORA55013	San Clemente - Ola Vista Rehabilitation phase 2 from 63 feet north of Ave, Princessa to Ave. Calafia		$ 500,000			$ 500,000	ARRA - RSTP
ORA55013	San Juan - Camino Capistrano Rehabilitation, from La Zanja to San Juan Creek Road		$ 500,000			$ 500,000	ARRA - RSTP
ORA55013	Rehabilitate the asphalt road on Seal Beach Boulevard from Pacific Coast Highway to Bolsa Ave.		$ 500,000			$ 500,000	ARRA - RSTP
ORA55013	Stanton/Orange - Dale Street Rehabilitation - Katella Avenue to Cerritos Avenue		$ 500,000			$ 500,000	ARRA - RSTP
ORA55013	Santa Ana - McFadden Avenue: Standard to Maple		$ 634,368			$ 634,368	ARRA - RSTP
ORA55013	Santa Ana - McFadden Avenue: Bristol to Flower		$ 599,048			$ 599,048	ARRA - RSTP
ORA55013	Santa Ana - Civic Center Dr. from French to Santiago		$ 632,035			$ 632,035	ARRA - RSTP
ORA55013	Santa Ana - Lyon Street between Edinger & McFadden		$ 677,253			$ 677,253	ARRA - RSTP
ORA55013	Tustin - Jamboree Road Pavement Rehabilitation from 2,750 feet north of Tustin Ranch Road to north City Limits		$ 813,324			$ 813,324	ARRA - RSTP
ORA55013	Villa Park - Santiago Blvd. from Prado Woods Dr. to the East City limits and Lemon St. from Villa Pard Rd. to Valley Dr.		$ 500,000			$ 500,000	ARRA - RSTP
ORA55013	Yorba Linda - Village Center Dr Rehab fromVia Pepita to Manzanita Avenue		$ 525,255			$ 525,255	ARRA - RSTP
ORA55013	Westminster - Brookhurst st improvement from Hazard Avenue to Bolsa Avenue		$ 813,214			$ 813,214	ARRA - RSTP
ORA55013	County of Orange - Pavement Rehabilitation of Newport Avenue - Wass St to Hyde Pk Dr		$ 1,837,401			$ 1,837,401	ARRA - RSTP
ORA55013	Fullerton - Lemon Street - Between n/o Chapman and Berkeley.			$ 81,000		$ 81,000	05-FULL-AHRP-2239 (STPL-5133(032)
						$ -	
	SUB-TOTAL	**$ 8,101,387**	**$ 34,521,523**	**$ 81,000**	**$ -**	$ 69,506,674	

LOCAL MATCH

ORA55013	Brea - State College Boulevard Resurfacing (Birch St to Lambert Rd)	$ 253,200				$ 253,200	05-BREA-AHRP-2690
ORA55013	Brea - Rose Dr Rehabilitation (Valencia Ave to SCL)	$ 195,175				$ 195,175	05-BREA-AHRP-2771
ORA55013	Irvine - Walnut Ave Pavement Rehab (Culver to Jeffrey Rd)	$ 979,179				$ 979,179	05-IRVN-AHRP-2012
ORA55013	Irvine - Culver Dr Pavement Rehab (I-405 to Barranca)	$ 708,352				$ 708,352	05-IRVN-AHRP-2074
ORA55013	Irvine - Bake Pk Pavement Rehab (I-5 to City Limits)	$ 578,251				$ 578,251	05-IRVN-AHRP-2048
ORA55013	San Clemente - Camino Capistrano from El Camino Real to Del Gado	$ 474,850				$ 474,850	05-SCLM-AHRP-2425
ORA55013	Brea - Valencia Avenue Reconstruction (Imperial to SCL)	$ 205,725				$ 205,725	05-BREA-AHRP-2691
ORA55013	Costa Mesa - Sakioka Dr from Anton Blvd to Sunflower Ave	$ 365,000				$ 365,000	05-CMSA-AHRP-2373

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RTIP #	DESCRIPTION	07/08	08/09	09/10	10/11	Total	
ORA55013	Laguna Hills - Moulton Parkway Pavement Rehabilitation (N/O Glenwood to Via Lomas St)	$ 673,980				$ 673,980	05-LHLL-AHRP-2117
ORA55013	Lake Forest - Muirlands Blvd Rehabilitation (Northerly to El Toro Rd)	$ 400,000				$ 400,000	05-LFOR-AHRP-2354
ORA55013	Mission Viejo - Avery Parkway Rehabilitation (I-5 to Maguerite Pkwy)	$ 289,570				$ 289,570	05-MVJO-AHRP-2156
ORA55013	Newport Beach - Birch Street Rehabilitation (Bristol St to MacArthur Blvd)	$ 252,600				$ 252,600	05-NBCH-AHRP-2226
ORA55013	Orange - Prospect St: Chapman to Bond	$ 532,775				$ 532,775	05-ORNG-AHRP-2420
ORA55013	Huntington Bch - Atlanta Avenue Widening	$ 68,950				$ 68,950	05-HBCH-MPAH-2375
ORA55013	Huntington Bch - Atlanta Avenue Widening	$ 68,950				$ 68,950	05-HBCH-MPAH-2375
ORA55013	Huntington Bch - Atlanta Avenue Widening	$ 1,436,895				$ 1,436,895	05-HBCH-MPAH-2375
ORA55013	Orange - Main Street: Culver to 260' n/o Palmyra	$ 488,000				$ 488,000	05-ORNG-MPAH-2174
ORA55013	S J Capistrano - Del Obispo Street Widening	$ 16,650				$ 16,650	05-SJCP-MPAH-2396
ORA55013	Santa Ana - Grand Avenue Widening	$ 113,285				$ 113,285	05-SNTA-MPAH-2751
ORA55013	Cambridge Street Rehabilitation from Katella to Taft		$ 250,077			$ 250,077	County of Orange Request
ORA55013	Cambridge Street Rehabilitation from Taft to Meats		$ 384,051			$ 384,051	County of Orange Request
ORA55013	Cambridge Street Rehabilitation from Walnut to Collins		$ 229,664			$ 229,664	County of Orange Request
ORA55013	Glassell Street Rehabilitation from Fletcher to Dunton		$ 300,501			$ 300,501	County of Orange Request
ORA55013	Santiago Boulevard Rehabilitation from 255' S/o Brookside to Lincoln		$ 988,708			$ 988,708	County of Orange Request
	SUB-TOTAL	**$ 8,101,387**	**$ 2,153,000**	**$ -**	**$ -**	$ 10,254,387	

2008
REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
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(in $000's)

COLLISION REDUCTION

RTIP #	DESCRIPTION	PHASE	06/07	07/08	08/09	09/10	10/11	11/12	Total
ORA001102	In Orange County, near San Juan Capistrano at various locations.	E			$ 800				$ 800
	EA 0J5601	R			$ 2				$ 2
		C			$ 1,970				$ 1,970
ORA001102	In Orange County, near Anaheim, from the Peralta Weigh Station to Coal Canyon Road.	E			$ 577				$ 577
	EA 0J6000	R			$ 33				$ 33
		C			$ 1,850				$ 1,850
ORA001102	In Orange County, from Meats Avenue to Lincoln/Santiago off ramp	E				$ 1,205			$ 1,205
	EA 0H9501	R				$ 10			$ 10
		C				$ 3,148			$ 3,148
ORA001102	In Orange County - 1 Mile east of San Juan Hot Springs to Riverside Counyt line - widen lanes and add shuolders (required mitigation) - EA 043221	E				$ 880			$ 880
		C				$ 1,039			$ 1,039
ORA001102	In Orange County, in Irvine, Costa Mesa, Fountain Valley, Huntington Beach at various locations. Remove curb island, metal beam guarddrail and install concrete barrier and crash cushions.	E				$ 1,559			$ 1,559
	EA 0C5401	R				$ -			$ -
		C				$ 4,312			$ 4,312
ORA001102	In Orange County, Anaheim and Fullerton, from West Orangewood Avenue to the Los Angeles County line at various locations. Upgrade metal beam guard rail to concrete barrier	E			$1,220				$ 1,220
	0G0301	R			$5				$ 5
		C							$ -
ORA001102	In Orange County, in and near Rancho Santa Margarita to Yorba Linda from north of Oso Parkway to Route 91, Upgrade and install metal beam guardrail and upgrade end treatment. (Project also include an additional $4 million of OTS funds)	E						$ 2,553	$ 2,553
	EA 0G3701	R						$ -	$ -
		C						$ 3,007	$ 3,007
ORA001102	In roange County Sothbound Rte. 133 between 133/241 interchange and Irvine Blvd Minor A project limit	E				$ 286			$286
	EA 0K2701	R				$ 14			$14
		C				$ 1,012			$1,012
ORA001102	In Orange County at the Intersection of Rte. 39 (Beach Blvd) and Talbert Avenue. Minor A project limit	E				$ 218			$218
	EA 0K2601	R				$ 41			$41
		C				$ 820			$820
ORA001102	In Orange County in the City of Santa Ana from Main Street HOV off-ramp to junction Rte. 5/57 HOV and southbound Rte. 57 HOV connector Minor A project limit	E				$ 737			$737
	EA 0H5501	R				$ 2			$2
		C				$ 809			$809

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(in $000's)

RTIP #	DESCRIPTION	PHASE	06/07	07/08	08/09	09/10	10/11	11/12	Total
ORA001102	In Orange County, in the City of Brea, on SB Rte. 57 between Rte. 90 and Tonner Canyon Road. EA 0K5401	E				$ 282			$282
		R							$0
		C				$ 1,715			$1,715
ORA001102	In Orange County, at 3 locations - NB I-405 off-ramp to WB Bolsa Ave., SB I-405 on-ramp from Bristol Street and NB I-405 at Euclid Street/Santa Ana river. EA 0K5101	E				$ 210			$210
		R				$ 7			$7
		C				$ 1,034			$1,034
ORA001102	In Orange County, in the City of Fountain Valley. SB Route 405 on-ramp from SB Brookhurst Street. EA 0K6301	E				$ 209			$209
		R				$ 2			$2
		C				$ 456			$456
ORA001102	In Orange County, in Anaheim from Rte. 55 Interhcange to rte. 241 Interchange. EA 0K6801	E					$ 360		$360
		R					$ -		$0
		C					$ 2,890		$2,890
	SUB-TOTAL		$ -	$ -	$ 6,457	$ 20,007	$ 3,250	$ 5,560	$ 35,274
		E	$ -	$ -	$ 2,597	$ 5,586	$ 360	$ 2,553	$ 11,096
		R	$ -	$ -	$ 40	$ 76	$ -	$ -	$ 116
		C	$ -	$ -	$ 3,820	$ 14,345	$ 2,890	$ 3,007	$ 24,062
			$ -	$ -	$ 6,457	$ 20,007	$ 3,250	$ 5,560	$ 35,274
	SHOPP - AC	E	$ -	$ -	$ 2,299.1	$ 4,945	$ 319	$ 2,260	$ 9,823
		R	$ -	$ -	$ 35.4	$ 67	$ -	$ -	$ 103
		C	$ -	$ -	$ 3,381.8	$ 12,700	$ 2,559	$ 2,662	$ 21,302
		Total	**$ -**	**$ -**	**$ 5,716**	**$ 17,712**	$ 2,877	**$ 4,922**	$ 31,228
	STCASH - SHOPP	E	$ -	$ -	$ 298	$ 641	$ 41	$ 293	$ 1,273
		R	$ -	$ -	$ 5	$ 9	$ -	$ -	$ 13
		C	$ -	$ -	$ 438	$ 1,645	$ 331	$ 345	$ 2,760
		Total	**$ -**	**$ -**	**$ 741**	**$ 2,295**	$ 373	**$ 638**	$ 4,046
ARRA - SHOPP									
ORA001102	In Orange County, Anaheim and Fullerton, from West Orangewood Avenue to the Los Angeles County line at various locations. Upgrade metal beam guard rail to concrete barrier EA 0G0301	E							$ -
		R							$ -
		C			$6,921				$ 6,921

RIVERSIDE COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment #08-27
Riverside County Transportation Commission
November 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
RCTC	**RIV041047**	Throughout Riverside County - Lump Sum Transportation Enhancement (TE) Projects.	**Cost Decrease** **Funding Details:** - CITY funding adjustment: -- Decrease CITY FY 2009/2010 Cons cost from $429 to $380 -- Total CITY programmed decreases from $1,613 to $1,564 - STP ENHANCE RIP-TE funding adjustment: -- Decrease RIP-TE FY 2009/2010 Cons cost of $3,313 to $2,935 -- Total RIP-TE programmed decreases from $12,453 to $12,075 Total amount programmed decreases from $19,984 to $19,557	RIP-TE + match moved to RIV031208

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment #08-27
Riverside County Transportation Commission
November 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Banning SR-10 PM limits 11.1 to 11.6	**RIV060124**	In Banning on Sunset Ave at I-10 from s/o Ramsey St to s/o Lincoln St: Lower Sunset Ave to construct a new 4-lane UC at UPRR crossing, including widening from 2 to 6 lanes (3 lanes each dir) s/o of UPRR to Lincoln St, reconstruction of the I-10 IC ramps to meet the new street grade, and addition of NB right turn lane to EB on-ramp (SAFETEA CA438, #1261+ HR4818+HR3058) (EA:33470)	**Lead Agency Change** **Project Details:** - Change Lead Agency from Banning to Riverside County	Riverside County taking over project implementation

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment #08-27
Riverside County Transportation Commission
November 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Palm Desert I-10 PM limits 44 to 45	**RIV031208**	At I-10/Monterey Ave IC - Reconfigure IC: Construct new WB entry ramp and realign/relocate WB exit ramp (EA: OF050)	**Cost Increase** **Funding Details:** - CITY funding adjustments: -- Decrease CITY FY 2007/2008 R/W cost from $2,062 to $1,500 -- Increase CITY FY 2009/2010 Cons cost from $203 to $2,462 -- Total CITY programmed increases from $2,934 to $4,631 - STP ENHANCE RIP-TE funding addition: -- Add RIP-TE FY 2009/2010 Cons cost of $378 -- Total RIP-TE programmed is $378 - RIV CO SALES TAX funding adjustments: -- Decrease RIV CO SALES TAX FY 2008/2009 R/W cost from $2,063 to $1,500 -- Increase RIV CO SALES TAX FY 2009/2010 Cons cost from $1,769 to $2,462 -- Total RIV CO SALES TAX programmed increases from $4,501 to $4,631 Total amount programmed increases from $9,001 to $11,206	Project cost adjusted to current estimate
Murrieta I-15 PM limits 10.3 to 10.9	**RIV010204**	At I-15/California Oaks Rd/Kalmia St. IC - Reconfigure ramps (construct NB/SB loop on ramps, relocate SB/NB off ramp), widen Cal Oaks 4 to 6 Lns from UC to Cal Oaks Plaza (EA: 0A490) (DEMO SAFETEA-LU HPP # 2402 - HY10/LY10).	**Cost Decrease** **Project Details:** - Project description to read: At I-15/California Oaks Rd/Kalmia St IC - Reconfigure ramps (construct NB/SB loop on ramps, relocate SB/NB off ramp), widen Cal Oaks 4 to 6 Lns from UC to Cal Oaks Plaza (EA: 0A490). **Funding Details:** - DEMO-SAFETEA-LU funding adjustments: -- Delete DEMO-SAFETEA-LU FY 2009/2010 Cons cost of $1,440 -- Total DEMO SAFETEA-LU programmed decreases from $1,440 to $0 Total amount programmed decreases from $37,777 to $36,337	Project cost adjusted to current estimate

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

Project Listing

County Proposed Amendments

Local Highway, State Highway, Transit

Cost in Thousands

2008 RTIP

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV041047	Riverside	SCAB	RIV041047	LUM04				L	EXEMPT	27
						PTC	19,557	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	

THROUGHOUT RIVERSIDE COUNTY - LUMP SUM TRANSPORTATION ENHANCEMENT (TE) PROJECTS (LS Projects per Title 40 CFR Section 93.126 Table 2).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - TRANSPORTATION ENHANCEMENT			2,198	2,198		2,198						2,198
STP ENHANCE-IIP TEA			3,720	3,720			3,720					3,720
STP ENHANCE-RIP TEA			12,075	12,075	917	3,877	2,935	1,152	2,370	824		12,075
CITY FUNDS			1,564	1,564	119	502	380	149	307	107		1,564
RIV041047 Total			19,557	19,557	1,036	6,577	7,035	1,301	2,677	931		19,557

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV060124	Riverside	SCAB	RIV060124	CAN61	10	11.1	11.6	S	NON-EXEMPT	27
						PTC	47,442	Agency	RIVERSIDE COUNTY	

IN BANNING ON SUNSET AVE AT I-10 FROM S/O RAMSEY ST TO S/O LINCOLN ST: LOWER SUNSET AVE TO CONSTRUCT NEW 4-LANE UC AT UPRR CROSSING, INCLUDING WIDENING 2 TO 6 LANES (3 LANES EACH DIR) S/O UPRR TO LINCOLN ST, RECONSTRUCTION OF THE I-10 IC RAMPS TO MEET THE NEW STREET GRADE, AND ADDITION OF NB RIGHT TURN LANE TO EB ON RAMP (SAFETEA CA438, #1261+ HR4818+HR3058) (EA:33470)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FFY 2006 APPROPRIATIONS		600	400	1,000			600		400			1,000
EARMARKS			1,600	1,600					1,600			1,600
DEMO-SAFETEA-LU			7,500	7,500					7,500			7,500
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE		500		500			500					500
SURFACE TRANS PROG - HR4818	700		20,117	20,817	700				20,117			20,817
CITY FUNDS			1,825	1,825					1,825			1,825
PRIVATE FUNDS	1,571	1,495	1,134	4,200	100		2,966		1,134			4,200
WESTERN RIV TUMF			10,000	10,000					10,000			10,000
TRADE CORRIDOR PROGRAM	2,271	2,595	42,576	47,442	800		4,066		42,576			47,442
RIV060124 Total												

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV031208	Riverside	SSAB	RIV031208	CAXT3	10	44	45	S	NON-EXEMPT	27
						PTC	11,206	Agency	PALM DESERT	

AT I-10/MONTEREY AVE IC - RECONFIGURE IC: CONSTRUCT NEW WB ENTRY RAMP AND REALIGN/RELOCATE WB EXIT RAMP (EA: 0F050)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			1,566	1,566			1,566					1,566
STP ENHANCE-RIP TEA			378	378			378					378
CITY FUNDS	669	1,500	2,462	4,631	1,925	244	2,462					4,631
RIV CO SALES TAX	669	1,500	2,462	4,631	425	1,744	2,462					4,631
RIV031208 Total	1,338	3,000	6,868	11,206	2,350	1,988	6,868					11,206

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

Project Listing

County Proposed Amendments

Local Highway, State Highway, Transit

Cost in Thousands

2008 RTIP

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV010204	Riverside	SCAB	RIV010204	CAXT3	15	10.3	10.9	S	NON-EXEMPT	27
						PTC	36,337	Agency	MURRIETA	

AT I-15/CALIFORNIA OAKS RD/KALMIA ST IC - RECONFIGURE RAMPS (CONSTRUCT NB/SB LOOP ON RAMPS, RELOCATE SB/NB OFF RAMP), WIDEN CAL OAKS 4 TO 6 LNS FROM UC TO CAL OAKS PLAZA (EA: 0A490) (DEMO SAFETEA-LU HPP # 2402 - HY10/LY10)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CITY FUNDS	5,068	5,000	4,179	14,247	7,000	3,068	4,179					14,247
STATE CASH - RIP	100		21,990	22,090	100		21,990					22,090
RIV010204 Total	5,168	5,000	26,169	36,337	7,100	3,068	26,169					36,337
Grand Total	8,777	10,595	95,170	114,542	11,286	11,633	44,138	1,301	45,253	931		114,542

RIVERSIDE COUNTY
GROUPED PROJECT LISTING

Riverside County Transportation Commission
2005 Transportation Enhancements (TE) Approved Project List - RIV041047
RIP-TE and ARRA-TE

RTIP/FTIP Programming References
RTIP: 2008 RTIP
Approval Date: Proposed Amendment 27
RTIP ID: RIV041047
RTIP Page: RIV Local 19/25

RCTC ID	Lead Agency	Project Description	Projects in Reserve	STIP Approved Reserve
TE Allocation/Obligation Year 06/07 RIP-TE				
1112	La Quinta	Jefferson St Beautification	$445,190.00	
1098	Riverside	SR60/Market St IC Landscaping	$472,100.00	
		Fiscal Year Total:	**$917,290.00**	
TE Allocation/Obligation Year 08/09 RIP-TE				
1109.00	Palm Desert	Monterey Ave/Dinah Shore Dr Landscaping		Allocated; project
1100	Perris	Perris Gateway	$566,520.00	eliminated, per PD request
1106	Riverside	Alessandro Blvd. Median Construction & Landscaping	$428,890.00	Allocated
1108	Temecula	Winchester Rd/SR 79 No. Corridor Beautification	$1,235,000.00	Allocated
			$1,646,000.00	Allocated
		Fiscal Year Total:	***$3,876,410.00***	**3,877,000.00**
TE Allocation/Obligation Year 08/09 - ARRA - TE				
1115	Palm Springs	Gene Autry Tr Gateway Landscaping Improvements	$1,850,000.00	
1106	Riverside	Alessandro Blvd Median Construction & Landscaping	$348,000.00	
			$2,198,000.00	

Riverside County Transportation Commission
RIP-TE and ARRA-TE

RTIP/FTIP Programming References
RTIP/FTIP Programming References
RTIP: 2008 RTIP
Approval Date: Proposed Amendment 27
RTIP ID: RIV041047
RTIP Page: RIV Local 19/25

RCTC ID	Lead Agency	Project Description	Projects in Reserve	STIP Approved Reserve
TE Allocation/Obligation Year 09/10 RIP-TE				
1113	Cathedral City	Cathedral Cyn Dr/Terrace Bikeway & Pedestrian Facilities	$445,320.00	
1102	Corona	Magnolia/El Camino Ave Beautification *	$943,000.00	
802	Hemet	State Street Multi-Use Bicycle & Pedestrian Path	$519,571.00	
1110	RCTC	Greenway Corridor Project for the Perris Valley Line	$1,113,212.00	
		Fiscal Year Total:	***$2,575,783.00***	**2,935,320.00****
TE Allocation/Obligation Year 10/11 RIP-TE				
819	Calimesa	Calimesa Blvd Landscaping Improvement (Sandlewood to Ave L)	$292,149.00	
			$292,149.00	**1,152,000.00**
TE Allocation/Obligation Year 11/12 RIP-TE				
1101	Beaumont	Historic San Timoteo Canyon Bike & Pedestrian Facilities	$1,416,300.00	
			$1,416,300.00	**2,370,000.00**
TE Allocation/Obligation Year 12/13 RIP-TE				
		TE Reserve	$824,000.00	
			$824,000.00	**824,000.00**
		Total STP-Enhance-RIP TEA	**$12,075,610.00**	
		STP-Enhance-IIP TEA	**$3,720,000.00**	

* RCTC ID # 1102 - City of Corona's Downtown Enhancement Project replaced with the Magnolia/El Camino (Compton) Beautification Project - February 2008.
** **Actual STIP Reserve totals $3,313,000. RIV031208, Palm Desert Monterey Ave/I-10 IC, contains $377,680 of RIP-TE from STIP Reserve** ←

Reference No.: 2.1b.(4) - REPLACEMENT
August 12-13, 2009
Attachment 2

CCC Project Programming Proposed to be Added to the STIP ($1,000s)
STIP Amendment 08S-054

PROPOSED STIP/IIP TE Programming																	
					Project Totals by Fiscal Year						Project Totals by Component					
County	Rte.	PPNO	Project Title	Total	Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Sup	CON Sup
Calaveras	4	0253	Angels Camp Native Tree Planting	1,045			1,045					845				200
Marin	101	0343D	Route 101 Vegetation Management Phase II*	560		75	485					465	30	40	5	20
Orange	142	5357	Ora-142 Native Landscaping	525			525					450				75
Riverside	15	0016J	Riv-15/91 Tree Planting	840			840					700				140
Riverside	15	0016K	Riv-15 Tree Planting	390			390					325				65
Riverside	15	0016L	Riv-15/60 Tree Planting	1,380			1,380					1,150				230
Riverside	91	0049W	Riv-91/71 Tree Planting	600			600					500				100
Riverside	15	0168N	Riv/SBd-15 IC Tree Planting	510			510					425				85
Sacramento	5	5827	Sacramento Route 5 Landscaping	1,000			1,000					750				250
San Bernardino	15	0168P	SBd-15/10 IC Tree Planting	1,620			1,620					1,350				270
San Diego	15	0988	Tree Planting in Fallbrook	625			625					500				125
San Luis Obispo	101	2257	Wildlife Fencing	450			450					400				50
Sutter	99	8365	Sutter Route 99 Native Landscaping	1,000			1,000					750				250
			Total All Projects	**10,545**	**0**	**75**	**10,470**	**0**	**0**	**0**	**0**	**8,610**	**30**	**40**	**5**	**1,860**

* $30,000 PA&ED, $40,000 PS&E, and $5,000 R/W Support currently programmed in FY 2008-09

Changes from original:
PPNO 4241 (Los Angeles) was removed from the list due to insufficient STIP capacity.
PPNO 0254 (San Joaquin) was removed from the list. It will remain Recovery Act funded, but will be implemented by the regional agency.

SAN BERNARDINO COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
SAN BERNARDINO County Transportation Commission
Admnistrative Amendment No.27
November 12, 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Update Reason
State Highway System				
CALTRANS	SBDLS05	*LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY - STATE HIGHWAY MINOR PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128, EXEMPT TABLES 2 & 3*	**COST DECREASE** TOTAL PROJECT COST DECREASED FROM $3,246 TO $2,746 **ADD STATE CASH - CT** $ 146 CONSTRUCTION IN 2009/10 **ADD HSIP-CT FUNDS** $ 1,123 IN 2009/10 FOR CONSTRUCTION **DECREASED STATE CASH - S** From $3,246 to $1,477 IN CONSTRUCTION IN 2009/10	STATE BUDGET REQUIRED DECREASE IN PROJECTS IN PROGRAM TO BE FUNDED

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
SAN BERNARDINO County Transportation Commission
Administrative Amendment No. 27
November 12, 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Update Reason
TRANSIT System				
VVTA	**200086**	*BUS SYSTEM PASSENGER FACILITIES, PURCHASE BUS STOP SIGNS AND SHELTERS PROVIDING ADA ACCESSIBILITY*	**FUND SOURCE CHANGE/COST DECREASE** **TOTAL PROJECT COST DECREASED FROM $319 TO $270** **REMOVED STA FUNDS FROM 2009/10 YEARS AND BEYOND (NO STA FUNDS AVAILABLE)** **5307 FUNDS** 2009/10 FUNDS DECREASED FROM 27 TO 26 2010/11 FUND DECREASED FROM 28 TO 26 2011/12 FUNDS DECREASED FROM 29 TO 27 ADDED IN 2013/14 FUNDS FOR $30 **LTF FUNDS ADDED** 2009/10 $6 2010/11 $7 2011/12 $7 2012/13 $7 2013/14 $7	STATE FUNDS REQUIRED REPROGRAMMING OF PROJECT - ADDED IN 2012/13 AND 2013/14 YEARS

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
SBDLS05	San Bernardino	SCAB	REG0701	SHP03	999	.99	.99	S	EXEMPT	27
						PTC	2,746	Agency	CALTRANS	

LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY MINOR PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
HSIP - CT MINOR PROGRAM			1,123	1,123			1,123					1,123
STATE CASH - CT MINOR PROGRAM			146	146			146					146
STATE CASH- SHOPP			1,477	1,477			1,477					1,477
SBDLS05 Total			2,746	2,746			2,746					2,746

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
200086	San Bernardino	MDAB	200086	NCR10				T	EXEMPT	27
						PTC	300	Agency	VICTOR VALLEY TRANSIT AUTHORITY	

BUS SYSTEM - PASSENGER FACILITIES. PURCHASE BUS STOP SIGNS AND SHELTERS PROVIDING ADA ACCESSIBILITY

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			184	184	20	26	26	26	27	29	30	184
LOCAL TRANS FUNDS			34	34			6	7	7	7	7	34
STATE TRANSIT ASSIST			52	52	25	27						52
200086 Total			270	270	45	53	32	33	34	36	37	270
Grand Total			3,016	3,016	45	53	2,778	33	34	36	37	3,016

SAN BERNARDINO COUNTY
GROUPED PROJECT LISTINGS

SBd Co SCAG 2008 FTIP Administrative Modification # 27 FY 2009-10 Caltrans "Exempt" Minor Program Project Listing

Route	Back/Ahead Postmile	Project Description	EA-5	Ct Program Code	Estimated Construction Cost	Federal/ State Split
L5726		Repair pavement, slurry seal and restripe at San Bernardino, Magana Ortega and Corona Maintenance Stations.	0M510	201.352	$ 380	100% State
40	0.9	Construct concrete lined channel and install metal beam guardrail in Barstow at Montara Road/East Main Street westbound exit ramp.	1A250	201.151	$ 335	100% State
60	R5.1/R6.7	Extend reinforced box culvert for maintenance equipment to crossover in Ontario from Campus Avenue to Vineyard Avenue.	48980	201.151	$ 198	100% State
60	R2.0/4.8	Restripe high occupancy vehicle lane to allow vehicles to enter and exit the lane in Chino from 0.6 mile east of Central Avenue Overcrossing to Grove Avenue Undercrossing.	0G430	201.310	$ 564	100% State
SBd Co State Highway 100% State funded Minor Program Sub-total					**$ 1,477**	
38	20.5/24.0	Near Angelus Oaks from 0.2 Mi West of Mill Creek Road to 0.3 Mi West of Forsee Creek Install metal beam guardrail and replace HMA dike	0M130	201.015	$ 601	STP $ 532 State $ 69
215	12.3/17.6	In San Bernardino and Devore, from 1.2 mi north of University Parkway UC to 0.2 mile south of Devore Road Overcrossing. Install metal beam guardrails and end treatments	0K850	201.015	$ 668	STP $ 591 State $ 77
SBd Co State Highway Federalized Minor Program Sub-total					**$ 1,269**	
SBd Co State Highway Minor Program Overall Total $2.746 Million					**$ 2,746**	

Dr. Paul B. Fagan
Caltrans District 8 RTIP/FTIP Coordinator
2008 RTIP ID SBDLS05

November 4, 2009

VENTURA COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Administrative Modification #08-27
November 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways				
Camarillo	VEN040502	Santa Rosa Road from Upland Road to Woodcreek Road Widening	►Delete FY 2008/09 funds of $9 in City funds for PE, $23 of City funds for ROW, $26 of CMAQ funds for PE, $71 of CMAQ funds for ROW, $40 of Regional STP funds for PE, and $106 of Regional STP for ROW. ►Add $18 of FY 2009/10 City funds for PE, add $26 of FY 2009/10 City funds for ROW, decrease FY 2009/10 City funds for Construction by $735 from $933 to $198, add $140 of FY 2009/10 Regional STP for PE, add $200 of FY 2009/10 Regional STP for ROW, and increase FY 2009/10 Regional STP for Construction by $1,234 from $297 to $1,531. The total project cost is increased from $1,838 to $2,113.	Cost increase due to greater than anticipated cost escalation.
Camarillo	VEN050403	Calleguas Creek Bike Path	►Increase FY 2009/10 CMAQ funds for Construction by $445 from $883 to $1,328, and reduce FY 2009/10 City funds for Construction by $112 from $284 to $172. The total project cost is incresaed from $1,500 to $1,833.	Cost increase due to unanticipated flood control channel requirements.

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Administrative Modification #08-27
November 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways				
Oxnard	VEM090101	Traffic Signal Improvements at Various Locations	►Reduce ARRA-STP funds by $50 from $740 to $690. The total project cost is reduced from $740 to $690.	Cost decrease due to lower than anticipated bids.
San Buena-ventura	VEN031229	Route 126 Bike Path Crossing Harmon Barranca	►Delete $153 in FY 2009/10 CMAQ funds for PE; delete $88 in FY 2009/10 CMAQ funds for ROW; and increase FY 2009/10 CMAQ funds for Construction by $241 from $390 to $631. ►Increase FY 2009/10 City funds for PE by $153 from $18 to $171; and reduce FY 2009/10 City funds for Construction by $153 from $421 to $268. The total project cost remains $1,082.	Fund shift between phases to allow all CMAQ funds to be spent on Construction.
Ventura County	VEN090103	Bridge Deck Replacement	►Reduce ARRA-STP funds by $139 from $699 to $560. The total project cost is reduced from $699 to $560.	Cost decrease due to lower than anticipated bids.

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Administrative Modification #08-27
November 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways				
VCTC	VEN54032	Local Street and Road Rehabilitation Lump Sum	►Increase FY 2008/09 ARRA - STP funds by $189 from $14,677 to $14,866. ►Reduce FY 2009/10 Region STP funds by $1,774 from $2,209 to $435, and reduce FY 2009/10 City funds by $230 from $286 to $56. ►Increase FY 2010/11 Regional STP funds by $1,774 from 5,295 to $7,069, and increase FY 2010/11 City funds by $230 from $686 to $916. The total project cost is increased from $30,743 to $30,932.	Cost increase due to addition of rehabilitation project.

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Administrative Modification #08-27
November 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highways				
Camarillo	VEN050404	Route 101 at Central Avenue Landscaping Enhancements	►Shift $33 in FY 2009/10 Regional STP funds from Construction to PE. The total project cost remains $600.	Fund shift

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Administrative Modification #08-27
November 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
Ventura County Transportation Commission	VEN34348	Transit Planning and Programming	►Increase FY 2009/10 LTF funds by $26 from $66 to $92, and add $200 in Regional STP funds. The total project cost is increased from $905 to $1,131.	Cost Increase due to increased scope of transit organizational study.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2008 Regional Transportation Improvement Program
Administrative Modification #08-27
Ventura County
Project Listing Report
in ($000's)

2008 RTIP

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VEN040502	Ventura	SCCAB	VEN040502	CAXT2				L	NON-EXEMPT	27
						PTC	2,113	Agency	CAMARILLO	

SANTA ROSA ROAD FROM UPLAND ROAD TO WOODCREEK ROAD WIDEN FROM TWO TO FOUR LANES AND ADD BIKE LANES

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL - REGIONAL	140	200	1,531	1,871			1,871					1,871
CITY FUNDS	18	26	198	242			242					242
VEN040502 Total	158	226	1,729	2,113			2,113					2,113

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VEN050403	Ventura	SCCAB	VEN050403	NCN26				L	TCM	27
						PTC	1,833	Agency	CAMARILLO	

CALLEGUAS BIKE PATH - CONSTRUCT CLASS I BIKE PATH FOR 0.7 MILES FROM ADOLFO ROAD TO THE ROUTE 101 FREEWAY, WITH CONNECTION TO NEW TRAIL AT VILLAGE AT THE PARK (PHASE II)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ	314		1,328	1,642	150	164	1,328					1,642
CITY FUNDS	19		172	191	19		172					191
VEN050403 Total	333		1,500	1,833	169	164	1,500					1,833

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VEN090101	Ventura	SCCAB	REG0703	NCNH2				L	EXEMPT	27
						PTC	690	Agency	OXNARD	

TRAFFIC SIGNAL IMPROVEMENTS AT VARIOUS LOCATIONS

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			690	690		690						690
VEN090101 Total			690	690		690						690

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VEN031229	Ventura	SCCAB	VEN031229	NCN26				L	TCM	27
						PTC	1,082	Agency	SAN BUENAVENTURA	

ROUTE 126 BIKE PATH - PHASE II BIKE PATH (CLASS I) CROSSING THE HARMON BARRANCA

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			631	631			631					631
CITY FUNDS	171	12	268	451			451					451
VEN031229 Total	171	12	899	1,082			1,082					1,082

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VEN090103	Ventura	SCCAB	REG0703	NCR36				L	EXEMPT	27
						PTC	560	Agency	VENTURA COUNTY	

BRIDGE DECK REHABILITATION - VARIOUS LOCATIONS (PROJECTS THAT ARE CONSISTENT WITH 40 CFR PART 93, 126, 127, 128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			560	560		560						560
VEN090103 Total			560	560		560						560

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VEN54032	Ventura	SCCAB	VEN54032	NCR31				L	EXEMPT	27
						PTC	30,932	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	

LUM SUM - REHABILITATION & RECONSTRUCTION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			14,866	14,866		14,866						14,866
STP LOCAL			14,223	14,223	6,667	52	435	7,069				14,223
CITY FUNDS			1,843	1,843	864	7	56	916				1,843
VEN54032 Total			30,932	30,932	7,531	14,925	491	7,985				30,932

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VEN050404	Ventura	SCCAB	VEN050404	NCN46	101	17.9	17.9	S	EXEMPT	27
						PTC	600	Agency	CAMARILLO	

AT CENTRAL AVENUE - LANDSCAPING ENHANCEMENTS

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP ENHANCE-RIP TEA			441	441				441				441
STP LOCAL - REGIONAL	33			33			33					33
CITY FUNDS	4		65	69			4	65				69
STATE CASH - RIP			57	57				57				57
VEN050404 Total	37		563	600			37	563				600

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VEN34348	Ventura	SCCAB	VEN34348	ADM83				T	EXEMPT	27
						PTC	1,131	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	

TRANSIT PROGRAMMING & PLANNING

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL - REGIONAL			200	200			200					200
FTA 5307 UZA FORMULAR			724	724		145	264	155	160			724
LOCAL TRANS FUNDS			207	207		36	92	39	40			207
VEN34348 Total			1,131	1,131		181	556	194	200			1,131
Grand Total	699	238	38,004	38,941	7,700	16,520	5,779	8,742	200			38,941

VENTURA COUNTY
GROUPED PROJECT LISTINGS

Local Street Rehabilitation Lump Sum Project Listing (07-VEN54032)
STP and Economic Recovery Funds Only (Does not Include Prior Year)

AGENCY	PROJECT DESCRIPTION / COST
Camarillo	Pavement Rehabilitation on Various Streets $1,100,000
Camarillo	Pavement Rehabilitation on Various Streets $500,000
Camarillo	Pavement Rehabilitation Citywide $972,000
Fillmore	Mountain View Street Overlay $400,000
Moorpark	Mountain Trail Street & Spring Road Pavement Rehabilitation $619,000
Ojai	Road Rehabilitation at Various Locations $400,000
Oxnard	Bartolo Square North Street Rehabilitation $1,444,000
Oxnard	Bartolo Square South Street Rehabilitation $1,091,000
Oxnard	Street Resurfacing/Rehabilitation at Various Locations $3,291,000
Port Hueneme	Local Street Rehabilitation $400,000
San Buena-ventura	Rehabilitation and Reconstruction of Streets Citywide $150,000
San Buena-ventura	Olive Street Phase I Rehabilitation $531,000
San Buena-ventura	Rehabilitation and Reconstruction of Streets Citywide $888,000
Santa Paula	Rehabilitation and Reconstruction of Streets Citywide $250,000
Santa Paula	Eight Street Harvard/Santa Paula Overlay $254,000
Santa Paula	Rehabilitation and Reconstruction of Streets Citywide $242,000
Simi Valley	Pavement Rehabilitation Phase I $1,081,000
Simi Valley	Rehabilitation and Reconstruction of Streets Citywide $1,031,000
T. Oaks	Rehabilitation and Reconstruction of Streets Citywide $1,627,000

T. Oaks	Rehabilitation and Reconstruction of Streets Citywide $862,000
County	Pavement Rehabilitation On System Roads $1,714,000
County	Pavement Rehabilitation On System Roads $2,335,000
County	Pavement Rehabilitation in Ventura County Unincorporated Areas $815,000
County	Katherine Road Rehabilitation $425,000
Total	**$22,422,000 – STP and ARRA Funds**