SOUTHERN CALIFORNIA
ASSOCIATION of GOVERNMENTS

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January 28, 2009

Administrative Modification #08-32

Ms. Rachel Falsetti
State of California
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: ADMINISTRATIVE MODIFICATION #08-32 TO THE
2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

Dear Ms. Falsetti:

The Southern California Association of Governments (SCAG) is transmitting Administrative Modification #08-32 for projects in Imperial, Los Angeles, Orange, Riverside, and Ventura Counties. The projects meet the administrative modification criteria provided by the federal funding agencies with their letter dated November 17, 2008. The projects are American Recovery and Reinvestment Act of 2009 (ARRA) funded.

SCAG certifies that there are no projects in this Administrative Modification #08-32 that are included in any other amendment that is currently open for public review.

The projects included in this amendment have demonstrated they satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Therefore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable State Implementation Plan and to be consistent with the 2008 Regional Transportation Plan (RTP). The update of these projects does not impact the conformity analysis or the financial constraints of the FY 2008 RTIP.

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov.

Sincerely,

Hasan Ikhrata (sm)

Hasan Ikhrata
Executive Director

HI:ra

Cc: Ms. Aimee Kratovil, FHWA -- CA Division
Ms. Michelle Noch, FHWA Metro Office
Ms. K. Sue Kiser, FHWA -- CA Division
Mr. Ted Matley, FTA -- Region IX
Ms. Karina O'Conner, EPA Region 9
Caltrans Districts 7, 8,11,12
County Commissions

IMPERIAL COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM IMPERIAL COUNTY Administrative Modification #08-32 January 2010 *(in $000's)*				ICTC
Agency	Project ID	Project Description	Changes Requested	Amendment Reason
Local Highways System				
Brawley	IMP070301	CNG Fueling Station	*-PROJECT COMPLETED*	*COMPLETED*
El Centro	IMP070907	Hybrid Passenger Vehicle	*-PROJECT COMPLETED*	*COMPLETED*
Holtville	IMP070307	Fern Street from 4th to 5th Streets, 500 linear ft. of asphalt paving (PM10 reduction)	*-PROJECT COMPLETED*	*COMPETED*
Holtville	IMP070313	Various locations: street improvements (overlays and rehab)	*-PROJECT COMPLETED*	*COMPLETED*
Holtville	IMP070911	Two GEM vehicles	*-PROJECT COMPLETED*	*COMPLETED*
Holtville	IMP070912	One hybrid vehicle and One CNG vehicle	*-PROJECT COMPLETED*	*COMPLETED*

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2008 Regional Transportation Improvement Program
Imperial County
Administrative Modification #08-32
Project Listing

2008 RTIP

$ In Thousands

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
imp070301	Imperial	SSAB		6OM0701	FUL52				L	EXEMPT	32	
							PTC	222	Agency	BRAWLEY		

new CNG Fueling Station

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			194	194	194							194
AGENCY			28	28	28							28
imp070301 Total			222	222	222							222

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
IMP070907	Imperial	SSAB		imp070907	VEN03				L	EXEMPT	32	
							PTC	39	Agency	EL CENTRO		

Hybrid Passenger Vehicle

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			35	35	35							35
AGENCY			4	4	4							4
IMP070907 Total			39	39	39							39

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
imp070307	Imperial	SSAB		6OM0701	NCR31				L	EXEMPT	32	
							PTC	406	Agency	HOLTVILLE		

Fern Street from 4th to 5th Streets, 600 linear ft of asphalt paving (PM10 reduction)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ	27		89	116	116							116
STP LOCAL			242	242	242							242
AGENCY	4		44	48	48							48
imp070307 Total	31		375	406	406							406

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
imp070313	Imperial	SSAB		6OM0701	NCR31				L	EXEMPT	32	
							PTC	474	Agency	HOLTVILLE		

various locations: street improvements (overlays and rehab)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL			420	420	420							420
AGENCY	54			54	54							54
imp070313 Total	54		420	474	474							474

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
IMP070911	Imperial	SSAB		6TDL04	VEN03				L	EXEMPT	32	
							PTC	19	Agency	HOLTVILLE		

Two GEM Vehicles

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			17	17	17							17
AGENCY			2	2	2							2
IMP070911 Total			19	19	19							19

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2008 Regional Transportation Improvement Program
Imperial County
Administrative Modification #08-32
Project Listing

2008 RTIP

$ In Thousands

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
IMP070912	Imperial	SSAB	IMP070912	VEN03				L	EXEMPT	32
						PTC	96	Agency	HOLTVILLE	

One Hybrid Vehicle and One CNG Vehicle

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			84	84	84							84
AGENCY			12	12	12							12
IMP070912 Total			96	96	96							96
Grand Total	85		1,171	1,256	1,256							1,256

LOS ANGELES COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
Administrative Modification #32
January 2010
(in $000's)

Metro

LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Long Beach, City of	LA0C8129	PORTS OF LONG BEACH AND LOS ANGELES ATMS/ATIS PROJECT TO IMPROVE TRAFFIC OPERATIONS ON THE: I-710, I-110, SR47/103.	Revise Funds Between Fiscal Years CMAQ: ► Add funds in 07/08 in CON for $1,798 — Delete funds in 08/09 in CON for $1,300 — Delete funds in 09/10 in CON for $498 Total project cost remains the same at $11,410	Correction of CMAQ funds. $1,798 was obligated on 9/23/2008, prior to 2008 FTIP adoption.
Various Agencies	LA0B100	TRANSPORTATION ENHANCEMENT ACTIVITIES GROUP (TEA) PROJECT (EXCLUDING CATEGORY 7, PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)	Funding Decrease CITY: — Delete funds in 09/10 in CON for $113 STPE-R: — Delete funds in 09/10 in CON for $210 Total project cost decreased from $82,708 to $82,385	Funding decreased due to corrections in contract bids.

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
Administrative Modification #32
January 2010
(in $000's)

Metro

STATE HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	ROUTE	POST MILEAGE	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Caltrans	LA000358	5	26.7/36.4	Route 005: --- FROM ROUTE 134 TO ROUTE 170 HOV LANES (8 TO 10 LANES) (CFP 346)(2001 CFP 8355). (EA# 12180, 12181,12182,12183,12184, 13350 PPNO 0142F,151E,3985,3986,3987) SAFETEA LU # 570. CONSTRUCT MODIFIED IC @ I-5 EMPIRE AVE, AUX LNS NB & SB BETWEEN BURBANK BLVD & EMPIRE AVE; AND MODIFY EXISTING STRUCTURES. ADD AUXILIARY LANE BETWEEN ALAMEDA AND OLIVE FROM PM 28.43 to PM 29.78	Revise Funds Between Fiscal Years CMAQ: ► Add funds in 10/11 in CON for $59,000 ► Add funds in 11/12 in CON for $50,000 PC25: - Decrease funds in 08/09 in CON from $288,735 to $179,735 Total project cost remains the same at $699,669	Project cost increase due to extensive railroad work and complex construction staging and coordination of the railroad and roadway elements for the project.
Caltrans	LA000548	10	33.4/37.5	Route 10: FROM PUENTE TO CITRUS HOV LANES FROM 8 TO 10 LANES (C-ISTEA 77720) (EA# 117080, PPNO# 0309N)	Change Fund Source CMAQ: — Delete funds in 11/12 in CON for $50,000 PC40: ► Add funds in 11/12 in CON for $50,000 Total project cost remains the same at $173,657	FUND SOURCE CHANGE. Funding source change.
Caltrans	LA0B875	10	37.5/42.4	Route 10: HOV LANES FROM CITRUS TO ROUTE 57/210 - (EA# 11934, PPNO# 0310B)	Change Fund Source CMAQ: — Delete funds in 10/11 in CON for $50,000 PC40: ► Add funds in 10/11 in CON for $50,000 Total project cost remains the same at $191,698	FUND SOURCE CHANGE. No change of scope. Funding source changed
Alameda Transportation Corridor Agency	LA0D45	47	2.7/5.8	SR-47 EXPRESSWAY:REPLACEMENT OF SCHUYLER HEIM BRIDGE to include 2 thru lanes and 1 aux lane NB; and 3 thru lanes and 1 aux lane SB; construct expressway and 2-lane flyover. SAFETEA-LU #712 & #3797	Change Fund Source SHOPPAC: ► Add funds in 09/10 in ROW for $33,818 ST-CASH: ► Add funds in 09/10 in ROW for $4,382 TCIF: — Delete funds in 09/10 in CON for $158,000 ► Add funds in 10/11 in CON for $158,000 AGENCY: — Delete funds in 01/02 in ENG for $2,000 — Delete funds in 04/05 in ENG for $1,000 — Delete funds in 05/06 in ENG for $500 — Delete funds in 06/07 in ENG for $1,500 — Delete funds in 07/08 in ENG for $5,650 — Delete funds in 08/09 in ROW for $37,000 CITY: ► Add funds in 01/02 in ENG for $2,000 ► Add funds in 04/05 in ENG for $1,000 ► Add funds in 05/06 in ENG for $500 ► Add funds in 06/07 in ENG for $1,500 ► Add funds in 07/08 in ENG for $5,650 PORT: — Delete funds in 08/09 in ROW for $49,000 — Delete funds in 09/10 in CON for $124,800 ► Add funds in 10/11 in ROW for $47,800 ► Add funds in 11/12 in CON for $124,800 Total project cost remains the same at $687,000	Revise Funding - Revise Between Fiscal Years. ROW monies were moved from Agency to SHOPPAC and ST-CASH funds. This change is needed in order for ACTA to proceed with the work.

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
Administrative Modification #32
January 2010
(in $000's)

Metro

STATE HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	ROUTE	POST MILEAGE	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Caltrans	LALS01	999	0/0	Route 999: IN LOS ANGELES COUNTY, LUMP SUM COLLISION REDUCTION PROJECT (PROJECTS ARE CONSISTENT WITH 40 CFR 93.126,127,128, EXEMPT TABLES 2 & 3)	Funding Increase SHOPPAC: ►Increase funds in 09/10 in CON from $16,179 to $17,291 STCASHS: ► Increase funds in 09/10 in CON from $2,094 to $2,238 Total project cost increased from $195,802 to $197,058	Revise Funding - Increase Funding due to CTC December 2009 SHOPP Amendment approval.

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
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January 2010
(in $000's)

Metro

TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Baldwin Park, City of	LA0G228	Purchase of four 30 foot clean air motor buses for replacement.E2008-BUSP-0671	Revise Funds Between Fiscal Years 5309c: — Delete funds in 08/09 in CON for $392,000 ► Add funds in 09/10 in CON for $392,000 LTF: — Delete funds in 08/09 in CON for $78,400 ► Add funds in 09/10 in CON for $78,400 Total project cost remains the same at $470,400	Change schedule/ timeline. The City is in the process of obligating FTA funding. Changes were made to the programming date from FY 08-09 to FY 09-10 to accommodate FTA requirements.
Commerce, City of	LA0G110	New equipment for bus maintenance	Increase Funding STA: — Delete funds in 08/09 in CON for $20 CITY: ► Add funds in 09/10 in CON for $14 5307LA: — Delete funds in 08/09 in CON for $80 ► Add funds in 09/10 in CON for $106 Total project cost increased from $100 to $120	COST INCREASE. New maintenance equipment would be purchased to maintain new CNG-powered transit buses. Minor cost increase due to increase in cost of materials.
Glendale, City of	LAE0001A	PURCHASE OF 2 CNG BUSES FOR GLENDALE BEELINE TRANSIT SYSTEM	Revise Funds Between Fiscal Years 5309c: — Delete funds in 08/09 in CON for $386 ► Add funds in 09/10 in CON for $386 PC40: — Delete funds in 08/09 in CON for $400 ► Add funds in 09/10 in CON for $400 Total project cost remains the same at $786	Revise Funds Between Fiscal Years Moved section 5309 from FY 09 to FY 10. Shift funds to allow for grant in this current fiscal year.
Los Angeles County MTA	LA0D197	MID-CITY/EXPOSITION CORRIDOR LRT OPERATING ASSISTANCE	Revise Funds Between Fiscal Years CMAQ: — Delete funds in 09/10 in CON for $3,606 — Decrease funds in 10/11 in CON from $32,307 to $3,606 — Decrease funds in 11/12 in CON from $33,406 to $32,307 ► Increase funds in 12/13 in CON from $32,314 to $33,406 ► Add funds in 13/14 in CON for $32,314 AGENCY: — Delete funds in 09/10 in CON for $467 — Decrease funds in 10/11 in CON from $4,186 to $467 — Decrease funds in 11/12 in CON from $4,328 to $4,186 ► Increase funds in 12/13 in CON from $4,187 to $4,328 ► Add funds in 13/14 in CON for $4,187 Total project cost remains the same at $114,801	Revise Funds Between Fiscal Years.

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
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(in $000's)

Metro

TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Los Angeles County MTA	LA0D282	LANDSCAPE,STREETSCAPE & PASSENGER AMENITY IMPRVMENTS AT & ADJACENT LOS ANGELES CITY COLLEGE TO IMPROVE PEDESTRAN MOBILITY & ACCESSIBILITY TO EXSTG MULTIMDAL CONN. (SAFETEA-LU # 223, 2007 CFP #F1641)	Change Fund Source 5309c: — Delete funds in 08/09 in CON for $665 ► Add funds in 09/10 in CON for $665 AGENCY: — Delete funds in 04/05 in CON for $700 — Delete funds in 05/06 in CON for $1,500 — Delete funds in 06/07 in CON for $1,500 — Delete funds in 07/08 in CON for $1,500 — Delete funds in 08/09 in CON for $1,500 PC20: ► Add funds in 04/05 in CON for $700 ► Add funds in 05/06 in CON for $1,500 ► Add funds in 06/07 in CON for $1,500 ► Add funds in 07/08 in CON for $1,500 ► Add funds in 09/10 in CON for $1,500 Total project cost remains the same at $9,564	Shifts fund Section 5309 from FY09 to FY10 to allow for a grant in FY10.
Los Angeles County MTA	LA0D357	PROVIDE HARDSCAPE, LANDSCAPE AND STREETSCAPE IMPROVEMENTS AT LOS ANGELES TRADE TECHNICAL COLLEGE TO IMPROVE PEDESTRIAN MOBILITY AND MULTI-MODAL TRANSIT CONNECTIONS.SAFETEA-LU # 307, 2007 CFP #F1645	Revise Funds Between Fiscal Years 5309c: — Delete funds in 08/09 in CON for $222 ► Add funds in 09/10 in CON for $222 CITY: — Delete funds in 08/09 in CON for $259 ► Add funds in 09/10 in CON for $259 Total project cost remains the same at $5,925	Moved Section 5309 from FY09 to FY10 to allow for a grant in FY10.
Los Angeles County MTA	LA0G159	LACRD - Union Division Service and Maintaince Facility Improvement (RTP ID 1OM08D01 & 1TR08D07A & 1HI08D03 FOR HOT LACRD PROJ)	Revise Funds Between Fiscal Years 5308: — Delete funds in 08/09 in CON for $5,500 ► Add funds in 09/10 in CON for $5,500 Total project cost remains the same at $85,500	Moved Section 5308 from FY09 to FY10 to allow agency to place funds in a grant in FY10.
Los Angeles County MTA	LA0G300	Modify and Enhance existing intermodal passenger amenities at CalState University, Northridge Earmark ID # E2008-BUSP-0696	Revise Funds Between Fiscal Years 5309c: — Delete funds in 08/09 in CON for $392 ► Add funds in 09/10 in CON for $392 GEN: — Delete funds in 08/09 in CON for $112 ► Add funds in 09/10 in CON for $112 Total project cost remains the same at $504	Moved Section 5309 from FY09 to FY10 to allow for a grant in FY10.

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
Administrative Modification #32
January 2010
(in $000's)

Metro

TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Los Angeles County MTA	LA963543	PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY)	Change Fund Source AGENCY: — Delete funds in 04/05 in CON for $48,925 — Delete funds in 05/06 in CON for $42,675 — Delete funds in 06/07 in CON for $42,426 — Delete funds in 07/08 in CON for $46,500 — Delete funds in 08/09 in CON for $44,350 — Delete funds in 09/10 in CON for $45,550 — Delete funds in 10/11 in CON for $44,800 — Delete funds in 11/12 in CON for $45,425 PC20: ► Add funds in 04/05 in CON for $48,925 ► Add funds in 05/06 in CON for $42,675 ► Add funds in 06/07 in CON for $42,426 ► Add funds in 07/08 in CON for $46,500 ► Add funds in 08/09 in CON for $18,583 ► Add funds in 09/10 in CON for $45,550 ► Add funds in 10/11 in CON for $44,800 ► Add funds in 11/12 in CON for $45,425 5307LA: — Decrease funds in 08/09 in CON from $43,500 to $32,771 ► Increase funds in 09/10 in CON from $87,100 to $123,596 Total project cost remains the same at $1,872,275	FUND SOURCE CHANGE. Updated funding years in order to prepare for FY10 grant. Reduced FY09 section 5307 to actual obligated and increased FY10 section 5307 for expected obligation in FY10
Los Angeles County MTA	LAE0121	IMPROVE TRANSIT SHELTERS, SIDEWALKS, LIGHTING AND LANDSCAPING AROUND CEDARS-SINAI MEDICAL CENTER	Revise Funds Between Fiscal Years 5309c: — Delete funds in 08/09 in CON for $338 ► Add funds in 09/10 in CON for $338 PVT: — Delete funds in 08/09 in CON for $85 ► Add funds in 09/10 in CON for $85 Total project cost remains the same at $1,566	Changed implementing agency to LACMTA and moved section 5309 from FY09 to FY10 to allow agency to apply for a grant in FY10.
Los Angeles County MTA	LAE0195	DESIGN AND CONSTRUCT IMPROVED PEDESTRIAN LINKAGES BETWEEN LOS ANGELES PIERCE COLLEGE AND MTA'S RAPID BUS TRANSIT STOPS TO INCLUDE PASSENGER AMENITIES, 2007 CFP # F1658. (Demo ID 195, E2009-BUSP-181)	Revise Funds Between Fiscal Years 5309c: — Delete funds in 08/09 in CON for $443 ► Add funds in 09/10 in CON for $443 BONDL: — Delete funds in 08/09 in CON for $111 ► Add funds in 09/10 in CON for $111 Total project cost remains the same at $4,048	Moved Section 5309 from FY09 to FY10 to allow for a grant in FY10.
Los Angeles County MTA	LAE0388A	DESIGN AND CONSTRUCT IMPROVED PEDESTRIAN LINKAGES BETWEEN LOS ANGELES MISSION COLLEGE AND PUBLIC TRANSIT SERVICES TO INCLUDE LIGHTING, LANDSCAPIND, AND PASSENGER AMENITIES	Revise Funds Between Fiscal Years 5309c: — Delete funds in 08/09 in CON for $56 ► Add funds in 09/10 in CON for $56 BONDL: — Delete funds in 08/09 in CON for $15 ► Add funds in 09/10 in CON for $15 Total project cost remains the same at $263	Moved Section 5309 from FY09 to FY10 to allow for a grant in FY10.

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
Administrative Modification #32
January 2010
(in $000's)

Metro

TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Los Angeles County MTA	LAE0443	CAPITAL IMPROVEMENTS TO SUPPORT AND ENHANCE THE CAL STATE UNIVERSITY NORTHRIDGE TRAM SYSTEM	Change Fund Source 5309c: — Delete funds in 08/09 in CON for $73 ► Add funds in 09/10 in CON for $73 AGENCY: — Delete funds in 07/08 in CON for $50 — Delete funds in 08/09 in CON for $18 CITY: ► Add funds in 07/08 in CON for $50 ► Add funds in 09/10 in CON for $18 Total project cost remains the same at $340	Moved Section 5309 from FY09 to FY10 to allow for a grant in FY10.
Los Angeles A, City of	LAE0566	PURCHASE OF SIX (6) ALTERNATIVE FUELED VEHICLES TO BE USED IN THE EXPANSION OF THE LAX REMOTE TERMINAL FLYAWAY SHUTTLE BUS SYSTEM. LOS ANGELES WORLD AIRPORTS WILL OPERATE THESE BUSES BETWEEN NEW PARK-N-RIDE LOTS AND LAX AIRPORT.	Revise Funds Between Fiscal Years 5309c: — Delete funds in 08/09 in CON for $850 ► Add funds in 09/10 in CON for $850 AGENCY: — Delete funds in 08/09 in CON for $156 CITY: ► Add funds in 09/10 in CON for $156 Total project cost remains the same at $3,124	Revise Funding - Increase Funding. Shift funds earmark funds from FY 09 to FY 10 for grant.
Southern Calif. Regional Rail Authority	LAES187	Multi-county funded Positive Train Control (PTC). SCRRA is developing an accelerated strategy to have Positive Train Control (PTC) operational on all Metrolink trains by 2012 and the full PTC system installed on the 216 miles of Metrolink-owned right-of-way by 2015.(5307 funds from 5340)	Increase Funding FRA: ► Add funds in 09/10 in CON for $487 Total project cost increased from $5,015 to $5,502	COST INCREASE. 12/2009 received Metrolink-Positive Train Control, CA is Rail Research & Development earmark.

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA0C8129	Los Angeles	SCAB	LA0C8129	ITS14				L	EXEMPT	32
						PTC	11,410	Agency	LONG BEACH	

PORTS OF LONG BEACH AND LOS ANGELES ATMS/ATIS PROJECT TO IMPROVE TRAFFIC OPERATIONS ON THE: I-710, I-110, SR47/103.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
INTELLIGENT TRANS SYS	325			325	315	10						325
CMAQ			1,798	1,798	1,798							1,798
PROP "C25" FUNDS	1,370		2,866	4,236	880	1,500	1,856					4,236
PORT FUNDS	1,205		3,846	5,051	448	2,963	1,640					5,051
LA0C8129 Total	2,900		8,510	11,410	3,441	4,473	3,496					11,410

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA0B100	Los Angeles	SCAB	1AL04	LUM04				L	EXEMPT	32
						PTC	82,385	Agency	VARIOUS AGENCIES	

TRANSPORTATION ENHANCEMENT ACTIVITIES GROUP (TEA) PROJECT (EXCLUDING CATEGORY 7, PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP-ENTRANCEMENT PRIOR STIP	905		7,411	8,316	4,977	3,339						8,316
STP ENHANCE-RIP TEA	893	80	51,786	52,759	4,225	2,652	15,311	9,412	16,257	4,902		52,759
AGENCY			63	63	63							63
CITY FUNDS	467	10	13,320	13,797	1,252	1,244	4,638	1,330	3,235	2,098		13,797
COUNTY			3,994	3,994		668			3,326			3,994
LOCAL TRANS FUNDS	136		3,320	3,456		434	61	75	2,093	793		3,456
LA0B100 Total	2,401	90	79,894	82,385	10,517	8,337	20,010	10,817	24,911	7,793		82,385

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA000358	Los Angeles	SCAB	LA000358	CAN69	5	26.7	36.4	S	TCM	32
						PTC	699,669	Agency	CALTRANS	

Route 005: --- FROM ROUTE 134 TO ROUTE 170 HOV LANES (8 TO 10 LANES) (CFP 346)(2001 CFP 8355). (EA# 12180, 12181,12182,12183,12184, 13350 PPNO 0142F,151E,3985,3986,3987) SAFETEA LU # 570. CONSTRUCT MODIFIED IC @ I-5 EMPIRE AVE, AUX LNS NB & SB BETWEEN BURBANK BLVD & EMPIRE AVE; AND MODIFY EXISTING STRUCTURES. ADD AUXILIARY LANE BETWEEN ALAMEDA AND OLIVE FROM PM 28.43 to PM 29.78

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			14,580	14,580			14,580					14,580
CMAQ			122,289	122,289		13,289		59,000	50,000			122,289

DEMO-SAFETEA-LU			400	400		400						400
PROP "C25" FUNDS	29,693	54,605	213,757	298,055	35,403	198,630	64,022					298,055
CORRIDOR MOBILITY PROGRAM			73,000	73,000				73,000				73,000
STATE CASH - IIP	10,586	3,560	2,185	16,331	14,146		2,185					16,331
STATE CASH - RIP	21,171	37,430	116,413	175,014	23,161	35,440	116,413					175,014
LA000358 Total	61,450	95,595	542,624	699,669	72,710	247,759	197,200	132,000	50,000			699,669

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA000548	Los Angeles	SCAB	LA000548	CAN69	10	33.4	37.5	S	TCM	32	
						PTC	173,657	Agency	CALTRANS		

Route 10: FROM PUENTE TO CITRUS HOV LANES FROM 8 TO 10 LANES (C-ISTEA 77720) (EA# 117080, PPNO# 0309N)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL - REGIONAL			14,100	14,100					14,100			14,100
PROP "C20" FUNDS			549	549					549			549
PROP C"40" FUNDS			50,000	50,000					50,000			50,000
STATE CASH - RIP	12,500	22,000	12,500	47,000	34,500				12,500			47,000
TRAFFIC CONGESTION RELIEF	157		61,851	62,008	157				10,306	10,309	41,236	62,008
LA000548 Total	12,657	22,000	139,000	173,657	34,657				87,455	10,309	41,236	173,657

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0B875	Los Angeles	SCAB	LA0B875	CAN69	10	37.5	42.4	S	TCM	32	
						PTC	191,698	Agency	CALTRANS		

Route 10: HOV LANES FROM CITRUS TO ROUTE 57/210 - (EA# 11934, PPNO# 0310B)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			61,851	61,851						61,851		61,851
STP LOCAL - REGIONAL			41,204	41,204				41,204				41,204
PROP "C25" FUNDS			7,345	7,345					7,345			7,345
PROP C"40" FUNDS			50,000	50,000				50,000				50,000
STATE CASH - RIP	14,500	9,500	7,155	31,155	24,000				7,155			31,155
TRAFFIC CONGESTION RELIEF	143			143	143							143
LA0B875 Total	14,643	9,500	167,555	191,698	24,143			91,204	14,500	61,851		191,698

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0D45	Los Angeles	SCAB	LA0D45	CAYT1	47	2.7	5.8	S	TCM	32	
						PTC	687,000	Agency	ALAMEDA TRANSPORTATION CORRIDOR AGENCY		

SR-47 EXPRESSWAY:REPLACEMENT OF SCHUYLER HEIM BRIDGE to include 2 thru lanes and 1 aux lane NB; and 3 thru lanes and 1 aux lane SB; construct expressway and 2-lane flyover. SAFETEA-LU #712 & #3797

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO-SAFETEA-LU	15,000			15,000		15,000						15,000
AGENCY	17,000			17,000		17,000						17,000
CITY FUNDS	10,650			10,650	10,650							10,650
PORT FUNDS		47,800	124,800	172,600				47,800	124,800			172,600
GARVEE BOND FINANCING			270,200	270,200			270,200					270,200
SHOPP - ADVANCE CONSTRUCTION		33,818		33,818			33,818					33,818

STATE CASH		5,350	4,382		9,732	5,000		350	4,382				9,732
TRADE CORRIDOR PROGRAM				158,000	158,000					158,000			158,000
LA0D45 Total		48,000	86,000	553,000	687,000	15,650		32,350	308,400	205,800	124,800		687,000

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LALS01	Los Angeles	Various	REG0701	SHP04	999			S	EXEMPT	32	
						PTC	197,058	Agency	CALTRANS		

Route 999: IN LOS ANGELES COUNTY, LUMP SUM COLLISION REDUCTION PROJECT (PROJECTS ARE CONSISTENT WITH 40 CFR 93.126,127,128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
NATIONAL HWY SYSTEM-SHOPP			17,719	17,719	17,719							17,719
SURFACE TRANS PROG-SHOPP			64,309	64,309	64,309							64,309
SHOPP - ADVANCE CONSTRUCTION			101,838	101,838	10,501	1,741	17,291	57,542	14,763			101,838
STATE CASH- SHOPP			13,192	13,192	1,360	225	2,238	7,455	1,914			13,192
LALS01 Total			197,058	197,058	93,889	1,966	19,529	64,997	16,677			197,058

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0G228	Los Angeles	SCAB	1TL104	BUR17				T	EXEMPT	32	
						PTC	500,000	Agency	BALDWIN PARK		

Purchase of four 30 foot clean air motor buses for replacement.E2008-BUSP-0671

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5309(c) BUS			392,000	392,000			392,000					392,000
LOCAL TRANS FUNDS			78,400	78,400			78,400					78,400
LA0G228 Total			470,400	470,400			470,400					470,400

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0G110	Los Angeles	SCAB	1TL204	TRN07				T	EXEMPT	32	
						PTC	120	Agency	COMMERCE		

New equipment for bus maintenance

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			106	106			106					106
CITY FUNDS			14	14			14					14
LA0G110 Total			120	120			120					120

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LAE0001A	Los Angeles	SCAB	LAE0001A	BUN94				T	TCM	32	
						PTC	786	Agency	GLENDALE		

PURCHASE OF 2 CNG BUSES FOR GLENDALE BEELINE TRANSIT SYSTEM

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5309(c) BUS			386	386			386					386
PROP C"40" FUNDS			400	400			400					400
LAE0001A Total			786	786			786					786

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA0D197	Los Angeles	SCAB	LA0D197	BUO00				T	EXEMPT	32
						PTC	114,801	Agency	LOS ANGELES COUNTY MTA	

MID-CITY/EXPOSITION CORRIDOR LRT OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			101,633	101,633				3,606	32,307	33,406	32,314	101,633
AGENCY			13,168	13,168				467	4,186	4,328	4,187	13,168
LA0D197 Total			114,801	114,801				4,073	36,493	37,734	36,501	114,801

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA0D282	Los Angeles	SCAB	LA0D282	TRRH6				T	EXEMPT	32
						PTC	9,564	Agency	LOS ANGELES COUNTY MTA	

LANDSCAPE,STREETSCAPE & PASSENGER AMENITY IMPRVMENTS AT & ADJACENT LOS ANGELES CITY COLLEGE TO IMPROVE PEDESTRAN MOBILITY & ACCESSIBILITY TO EXSTG MULTIMDAL CONN. (SAFETEA-LU # 223, 2007 CFP #F1641)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			809	809				809				809
DEMO - TEA 21			800	800	800							800
FTA 5309(c) BUS			1,255	1,255	590		665					1,255
PROP "C20" FUNDS			6,700	6,700	5,200		1,500					6,700
LA0D282 Total			9,564	9,564	6,590		2,165	809				9,564

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA0D357	Los Angeles	SCAB	LA0D357	TRRH6				T	EXEMPT	32
						PTC	5,925	Agency	LOS ANGELES COUNTY MTA	

PROVIDE HARDSCAPE, LANDSCAPE AND STREETSCAPE IMPROVEMENTS AT LOS ANGELES TRADE TECHNICAL COLLEGE TO IMPROVE PEDESTRIAN MOBILITY AND MULTI-MODAL TRANSIT CONNECTIONS.SAFETEA-LU # 307, 2007 CFP #F1645

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			1,010	1,010				1,010				1,010
FTA 5309(c) BUS			905	905	683		222					905
BONDS - LOCAL			2,500	2,500	1,700	800						2,500
CITY FUNDS			1,510	1,510			259	1,251				1,510
LA0D357 Total			5,925	5,925	2,383	800	481	2,261				5,925

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA0G159	Los Angeles	SCAB	1OM08D01	NCR86				T	EXEMPT	32
						PTC	85,500	Agency	LOS ANGELES COUNTY MTA	

LACRD - Union Division Service and Maintaince Facility Improvement (RTP ID 1OM08D01 & 1TR08D07A & 1HI08D03 FOR HOT LACRD PROJ)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CLEAN FUEL FORMULA			5,500	5,500			5,500					5,500
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			80,000	80,000		80,000						80,000
LA0G159 Total			85,500	85,500		80,000	5,500					85,500

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA0G300	Los Angeles	SCAB	1TDL04	TRRH6				T	EXEMPT	32
						PTC	504	Agency	LOS ANGELES COUNTY MTA	

Modify and Enhance existing intermodal passenger amenities at CalState University, Northridge Earmark ID # E2008-BUSP-0696

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5309(c) BUS			392	392			392					392
GENERAL FUNDS			112	112			112					112
LA0G300 Total			504	504			504					504

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA963543	Los Angeles	SCAB	LA963543	BUR05				T	EXEMPT	32
						PTC	1,872,275	Agency	LOS ANGELES COUNTY MTA	

PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,027,767	1,027,767	591,700	32,771	123,596	138,900	140,800			1,027,767
FTA 5309(a) GUIDEWY			297,400	297,400	136,900	41,400	37,900	40,300	40,900			297,400
FTA 5309(c) BUS			210,600	210,600	210,600							210,600
PROP "C20" FUNDS			334,884	334,884	180,526	18,583	45,550	44,800	45,425			334,884
STATE TRANSIT ASSIST			1,624	1,624	1,624							1,624
LA963543 Total			1,872,275	1,872,275	1,121,350	92,754	207,046	224,000	227,125			1,872,275

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LAE0121	Los Angeles	SCAB	LAE0121	NCN46				T	EXEMPT	32
						PTC	1,566	Agency	LOS ANGELES COUNTY MTA	

IMPROVE TRANSIT SHELTERS, SIDEWALKS, LIGHTING AND LANDSCAPING AROUND CEDARS-SINAI MEDICAL CENTER

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5309(c) BUS	288		965	1,253	915		338					1,253
PRIVATE FUNDS	72		241	313	228		85					313
LAE0121 Total	360		1,206	1,566	1,143		423					1,566

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LAE0195	Los Angeles	SCAB	LAE0195	TRNH6				T	TCM	32
						PTC	4,049	Agency	LOS ANGELES COUNTY MTA	

DESIGN AND CONSTRUCT IMPROVED PEDESTRIAN LINKAGES BETWEEN LOS ANGELES PIERCE COLLEGE AND MTA'S RAPID BUS TRANSIT STOPS TO INCLUDE PASSENGER AMENITIES, 2007 CFP # F1658. (Demo ID 195, E2009-BUSP-181)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			1,208	1,208				1,208				1,208
FTA 5309(c) BUS			1,055	1,055	612		443					1,055
BONDS - LOCAL			265	265	154		111					265
CITY FUNDS			1,520	1,520			257	294	969			1,520
LAE0195 Total			4,048	4,048	766		811	1,502	969			4,048

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LAE0388A	Los Angeles	SCAB	LAE0388A	TRNH6				T	TCM	32
						PTC	263	Agency	LOS ANGELES COUNTY MTA	

DESIGN AND CONSTRUCT IMPROVED PEDESTRIAN LINKAGES BETWEEN LOS ANGELES MISSION COLLEGE AND PUBLIC TRANSIT SERVICES TO INCLUDE LIGHTING, LANDSCAPIND, AND PASSENGER AMENITIES

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5309(c) BUS			209	209	153		56					209
BONDS - LOCAL			54	54	39		15					54
LAE0388A Total			263	263	192		71					263

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LAE0443	Los Angeles	SCAB	LAE0443	NCR28				T	EXEMPT	32
						PTC	340	Agency	LOS ANGELES COUNTY MTA	

CAPITAL IMPROVEMENTS TO SUPPORT AND ENHANCE THE CAL STATE UNIVERSITY NORTHRIDGE TRAM SYSTEM

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5309(c) BUS			272	272	199		73					272
CITY FUNDS			68	68	50		18					68
LAE0443 Total			340	340	249		91					340

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LAE0566	Los Angeles	SCAB	LAE0566	BUN94				T	TCM	32
						PTC	3,124	Agency	LOS ANGELES, CITY OF	

PURCHASE OF SIX (6) ALTERNATIVE FUELED VEHICLES TO BE USED IN THE EXPANSION OF THE LAX REMOTE TERMINAL FLYAWAY SHUTTLE BUS SYSTEM. LOS ANGELES WORLD AIRPORTS WILL OPERATE THESE BUSES BETWEEN NEW PARK-N-RIDE LOTS AND LAX AIRPORT.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5309(c) BUS			2,500	2,500	1,650		850					2,500
CITY FUNDS			624	624	468		156					624
LAE0566 Total			3,124	3,124	2,118		1,006					3,124

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LAES187	Los Angeles	SCAB	1TL0703	RAN07				T	EXEMPT	32
						PTC	201,600	Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	

Multi-county funded Positive Train Control (PTC). SCRRA is developing an accelerated strategy to have Positive Train Control (PTC) operational on all Metrolink trains by 2012 and the full PTC system installed on the 216 miles of Metrolink-owned right-of-way by 2015.(5307 funds from 5340)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FEDERAL RAILROAD ADMINISTRATION EARMARK			487	487			487					487
ARRA - FTA 5307			5,015	5,015		5,015						5,015
LAES187 Total			5,502	5,502		5,015	487					5,502
Grand Total	142,411	213,185	4,263,069	4,618,665	1,389,798	473,454	1,239,596	737,463	582,930	117,687	77,737	4,618,665

LOS ANGELES COUNTY
GROUPED PROJECT LISTINGS

STPE-R - STP Enhancement-RIP

IMPLEMENTING AGENCY	PROJECT DESCRIPTION	SOURCE	2009	2010	2011	2012	2013	2014	TOTAL
Avalon, City of	City of Avalon - Wrigley Terrace Rd, Pebbly Beach Rd, and Terminal Rd - construct pedestrian and bicycle trail (CFP 6274)	STPE-R - STP Enhancement-RIP	$383	$0	$0	$0	$0	$0	$383
Beverly Hills, City of	Pedestrian Improvements for Intersections with Bus Stops. This project will enhance pedestrian crosswalks at intersections with high transit activity throughout the westside	STPE-R - STP Enhancement-RIP	$547	$0	$0	$2,705	$0	$0	$3,252
Carson, City of	223rd Street Landscape Median from Main St to Avalon Blvd. Design and construction of Raised Landscape Median, 223rd Street from Main Street to Avalon Blvd. (City Project No. 894)	STPE-R - STP Enhancement-RIP	$0	$0	$0	$1,130	$0	$0	$1,130
Claremont, City of	Claremont Portion of the Citrus Regional Bikeway. This project proposes the implementation of the Claremont portion of the Citrus Regional Bikeway utilizing Bonita Avenue and First Street as primary Class II bike routes.	STPE-R - STP Enhancement-RIP	$0	$0	$1,248	$0	$0	$0	$1,248
Culver City, City of	In Culver City - The Sepulveda Blvd. public right-of-way between the Culver Blvd. intersection and the city limits line south of the Franklin Ave. intersection. Construct pedestrian improvements.	STPE-R - STP Enhancement-RIP	$0	$291	$0	$0	$0	$0	$291
Downey, City of	Imperial Highway Traffic Throughput and Safety Enhancement. Design and construct raised landscaped medians to enhance traffic flow and safety along Imperial Highway.	STPE-R - STP Enhancement-RIP	$1,466	$0	$0	$0	$0	$0	$1,466
Los Angeles A, City of	Manchester Avenue Bike Lanes & Island Reduction. The project consists of the installation of one mile of Bike Lanes and the reduction of the landscaped median island on Manchester Bl between Sepulveda Bl and Osage Av	STPE-R - STP Enhancement-RIP	$0	$97	$100	$0	$1,666	$0	$1,863
Los Angeles A, City of	Branching Out. Plant at least 3,000 trees on Los Angeles streets linked to 50 or more bus stops, rail stations, and other transportation hubs.	STPE-R - STP Enhancement-RIP	$0	$0	$0	$889	$0	$0	$889
Los Angeles A, City of	In Los Angeles - northwest intersection of San Vincente and La Cienega - enhance 2 raised medians	STPE-R - STP Enhancement-RIP	$0	$239	$0	$0	$0	$0	$239

STPE-R - STP Enhancement-RIP

IMPLEMENTING AGENCY	PROJECT DESCRIPTION	SOURCE	2009	2010	2011	2012	2013	2014	TOTAL
Los Angeles A, City of	Imperial Highway Bike Lanes. This project involves the modification of the median island and the widening of Imperial Highway along 1000 ft east of Pershing Drive to accommodate bike lanes.	STPE-R - STP Enhancement-RIP	$0	$152	$200	$0	$1,506	$0	$1,858
Los Angeles A, City of	San Fernando Rd. Bike Path Ph. IIIA/IIIB - Construction. Recommend Phase IIIA- Construction of a Class I bike path within Metro owned rail right-of-way along San Fernando Rd. between Branford St. and Tuxford St incl bridge.	STPE-R - STP Enhancement-RIP	$0	$0	$0	$8,370	$0	$0	$8,370
Los Angeles A, City of	In Los Angeles - Wheatland Ave west of Route 210 - construct vista point; Big Tujunga Canyon Rd at Oro Vista Ave. - construct vista point; La Tuna Canyon Rd. west of Route 210 - construct staging area	STPE-R - STP Enhancement-RIP	$0	$80	$185	$0	$0	$0	$265
Los Angeles A, City of	Route 101 between Main St. and Los Angeles St. - Construct pedestrian crossing	STPE-R - STP Enhancement-RIP	$0	$1,700	$0	$0	$0	$0	$1,700
Los Angeles A, City of	In Los Angeles - Along the LA river from Barclay St. to N. Spring St. - Construct bike path	STPE-R - STP Enhancement-RIP	$0	$0	$1,365	$0	$0	$0	$1,365
Los Angeles A, City of	In Los Angeles - Broadway at 3rd St. - reconstruct sidewalk	STPE-R - STP Enhancement-RIP	$0	$2,000	$0	$0	$0	$0	$2,000
Los Angeles County	Rosemead Boulevard Median Landscaping & Beautification. Install landscaping, hardscaping, street trees, monuments, decorative banner posts, and trash cans in the medians and parkways of Rosemead Blvd from Foothill Blvd to Callita St	STPE-R - STP Enhancement-RIP	$0	$1,587	$0	$0	$0	$0	$1,587
Los Angeles County	Florence Avenue Pedestrian Improvement Project. Provides pedestrian oriented improvements on Florence Avenue including pedestrian lighting, landscaping, signage, crosswalk treatment, and bus and street furniture.	STPE-R - STP Enhancement-RIP	$0	$3,994	$0	$0	$0	$0	$3,994

STPE-R - STP Enhancement-RIP

IMPLEMENTING AGENCY	PROJECT DESCRIPTION	SOURCE	2009	2010	2011	2012	2013	2014	TOTAL
Los Angeles County	The Whittier Boulevard Revitalization Project consists of streetscape improvements on Whittier Boulevard from the Long Beach Freeway (SR 710) to Atlantic Boulevard including construction of curb bulb outs at street corners, brick patterned street crossings, landscaping, street furniture, pedestrian lighting, and parking improvements along Whittier Boulevard and adjacent alleyways.	STPE-R - STP Enhancement-RIP	$0	$938	$0	$0	$0	$0	$938
Los Angeles County	Los Angeles County - Along San Jose Creek from Workman Mill Rd. to San Gabriel River Confluence - construct bike trail	STPE-R - STP Enhancement-RIP	$0	$0	$1,243	$0	$0	$0	$1,243
Los Angeles County	Vermont Avenue Median Landscaping, Phase II. Landscape medians and install monument signs.	STPE-R - STP Enhancement-RIP	$0	$0	$0	$1,575	$0	$0	$1,575
Pasadena, City of	City of Pasadena - historic district - bounded by Walnut St (north), Colorado Blvd (south), Arroyo Parkway (west) & Los Robles (east). Construct streetscape and pedestrian improvements.	STPE-R - STP Enhancement-RIP	$0	$2,432	$0	$0	$0	$0	$2,432
Rolling Hills Est., City of	City of Rolling Hills Estates - Deep Valley Drive from the Peninsula Center Library to Roxcove Drive. - Construct streetscape and pedestrian improvements.	STPE-R - STP Enhancement-RIP	$0	$209	$0	$0	$0	$0	$209
Rolling Hills Est., City of	Palos Verdes Drive North Bike Lanes. Construction of Class II bikelane and related improvements on Palos Verdes Drive North	STPE-R - STP Enhancement-RIP	$256	$0	$1,803	$0	$0	$0	$2,059
San Dimas, City of	Bikeway Improvements on Foothill Blvd. at San Dimas Wash. The Bwy Improvements on Foothill Blvd. at San Dimas Wash; will close the gap on a bridge & connect the existing Class II Bike Lanes to the east & west of San Dimas Wash Crossing.	STPE-R - STP Enhancement-RIP	$0	$0	$30	$75	$1,089	$0	$1,194
San Fernando, City of	San Fernando Pacoima Wash Bike Path. The San Fernando Pacoima Wash Bike Path will be a 1.6-mile long Class I facility along the Pacoima Wash in San Fernando. It includes 3 bridges, 5 overpasses and 8 access points.	STPE-R - STP Enhancement-RIP	$0	$0	$0	$1,513	$0	$0	$1,513
San Gabriel, City of	Las Tunas Drive Streetscape Enhancement Project. Construct and install landscaped medians, decorative pavement, benches, and trash receptacles on Las Tunas Drive.	STPE-R - STP Enhancement-RIP	$0	$0	$0	$0	$641	$0	$641

STPE-R - STP Enhancement-RIP

IMPLEMENTING AGENCY	PROJECT DESCRIPTION	SOURCE	2009	2010	2011	2012	2013	2014	TOTAL
Santa Clarita, City of	Route 14: I-5/Lyons and SR-14/Sand Canyon Gateway Beautification. The I-5/Lyons and SR-14/Sand Canyon Interchange Enhancements project will provide irrigation and landscaping to beautify these widely used gateways into the City of Santa Clarita.	STPE-R - STP Enhancement-RIP	$0	$133	$1,219	$0	$0	$0	$1,352
Santa Monica, City of	City of Santa Monica - Exposition R/W from Centinela Ave. to 17th St. - construct bike	STPE-R - STP Enhancement-RIP	$0	$0	$2,019	$0	$0	$0	$2,019
Santa Monica, City of	Downtown Santa Monica Bike Transit Station. Store front bike center in downtown parking structure with attended & self parking for 250 bikes.	STPE-R - STP Enhancement-RIP	$0	$1,459	$0	$0	$0	$0	$1,459
		TOTALS	$2,652	$15,311	$9,412	$16,257	$4,902	$0	$48,534

STPE - STP Enhancement - Prior RIP

IMPLEMENTING AGENCY	PROJECT DESCRIPTION	SOURCE	2009	2010	2011	2012	2013	2014	TOTAL
Long Beach, City of	Downtown Long Beach - The Promenade from Ocean Blvd. to CityPlace - Construct pedestrian improvements	STPE - STP Enhancement-Prior RIP	$117	$0	$0	$0	$0	$0	$117
Long Beach, City of	In Long Beach, South of Willow St. from the Los Angeles River and the San Gabriel River - Construct bike paths; also signage throughout bikeways in city	STPE - STP Enhancement-Prior RIP	$827	$0	$0	$0	$0	$0	$827
Los Angeles A, City of	Hollywood Media Dist. Bus Stop Imp. Along Santa Monica Blvd. between Vine St. and Highland Blvd. - Bus Stop Improvements.	STPE - STP Enhancement-Prior RIP	$65	$0	$0	$0	$0	$0	$65
Los Angeles A, City of	Route 101 between Main St. and Los Angeles St. - Construct pedestrian crossing	STPE - STP Enhancement-Prior RIP	$445	$0	$0	$0	$0	$0	$445
Pasadena, City of	City of Pasadena - historic district - bounded by Walnut St (north), Colorado Blvd (south), Arroyo Parkway (west) & Los Robles (east). Construct streetscape and pedestrian improvements.	STPE - STP Enhancement-Prior RIP	$400	$0	$0	$0	$0	$0	$400
Pasadena, City of	City of Pasadena - area bounded by Los Robles Ave (W), Lake Ave. (E), Union St. (N), and Green St. (S) - construct streetscape and pedestrian improvements	STPE - STP Enhancement-Prior RIP	$925	$0	$0	$0	$0	$0	$925
Santa Monica, City of	City of Santa Monica - 2nd St. and 4th St. from Wilshire Blvd. to Colorado Ave. - construct streetscape and pedestrian improvements	STPE - STP Enhancement-Prior RIP	$560	$0	$0	$0	$0	$0	$560
		TOTALS	$3,339	$0	$0	$0	$0	$0	$3,339

FTIP ID #	LALS01
County	(All)
STATUS	(All)
EA	(All)
STATE / LOCAL	(All)

FTIP ID: LALS01 , 999 - 0.0 / 0.0 - Route 999: In Los Angeles County, Lump Sum Collision Reduction Project (projects are consistent with 40 CFR 93,126,127,128 exempt tables 2 & 3).

Chan Q. Kuoch : 7-2781

http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2009.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Reasons for Change	PAED	PSE	ENG COST	RW sup	RW cap	RW COST	CON sup	CON cap	CONST COST	FUND TOTAL
NH-SHOPP	2007/08	20080	Route 170: In Los Angeles - at various locations - install metal beam guard rail and reflective striping												
				08-00	(blank)		974	974			0		3064	3064	4038
		22800	Route 010: In Los Angeles - at various locations; also on Routes 101 and 110 - gore area clean up												
				08-00	(blank)		1094	1094			0		2250	2250	3344
		24360	Route 405: In Los Angeles - at various locations; also on Route 110 at various locations - upgrade metal beam guard rail end treatments												
				08-00	(blank)		1347	1347			0		8990	8990	10337
	2007/08 Total						3415	3415			0		14304	14304	17719
NH-SHOPP Total							3415	3415			0		14304	14304	17719
SHOPPAC	2007/08	24330	Route 210: In Los Angeles - at various locations; also on Route 57 at various locations - upgrade metal beam guard rail end treatments												
				08-00	(blank)	22	1151	1173	18		18	1532	4837	6369	7560
		25020	Route 110: In Los Angeles and Highland Park - Avenue 26 to Bridewell - install guard rail/concrete railing												
				08-09	(blank)		89	89	9		9	651	2192	2843	2941
	2007/08 Total					22	1240	1262	27		27	2183	7029	9212	10501
	2008/09	4S710	Route 001: In Long Beach, at Obispo and Cherry Avenues; also on Route 19 (PM 6.9) in Bellflower at Alondra Boulevard. Install left-turn signal phasing.												
				08-09	(blank)	120	137	257			0	212	744	956	1213
		4S790	Route 213: In Torrance, at Carson Avenue. Install protected left-turn signal.												
				08-09	(blank)	54	146	200	2		2	53	273	326	528
	2008/09 Total					174	283	457	2		2	265	1017	1282	1741
	2009/10	18410	Route 005: In Los Angeles - Lorena to Route 5/10/101 interchange - upgrade median barrier												
				08-00	(blank)	9	1261	1270	52		52	1040	5978	7018	8340
		25610	Route 110: In and near Los Angeles - Gaffey to Route 10 - install metal beam guard rail end treatments and crash cushions												
				08-00	(blank)	2	830	832	8		8	449	2990	3439	4279
		26740	Route 014: IN LA CNTY IN PMDL FR AVE P TO AVE K, SAFETY IMPROVEMENT												
				08-02	(blank)		443	443	18		18	620	2479	3099	3560
		27930	Route 138: Near Palmdale, from Route 18 to the San Bernardino County line. Install rumble strips.												
				08-32	08H-394	135	41	176	2	0	2	95	283	378	556
		27960	Route 210: Near San Fernando, near the I-5 junction. Install thrie beam median barrier.												
				08-32	08H-395	135	41	176	2	0	2	95	283	378	556
	2009/10 Total					281	2616	2897	82	0	82	2299	12013	14312	17291
	2010/11	25350	Route 005: In La Mirada and Norwalk - Los Angeles County line to Washington Blvd. - upgrade median barrier												
				08-00	(blank)		2656	2656	31		31	2213	25110	27323	30010
		25590	Route 710: In and near Long Beach, at various locations. Upgrade median barrier.												
				08-00	(blank)	169	2398	2567	27		27	3682	15373	19055	21649
		26640	Route 005: In and near Santa Clarita, at various locations. Upgrade median barrier.												
				08-00	(blank)		599	599	9		9	765	4510	5275	5883
	2010/11 Total					169	5653	5822	67		67	6660	44993	51653	57542
	2011/12	25050	Route 605: In and near Norwalk - Coyote Creek Bridge to Peck Road - install guard rail												
				08-00	(blank)	46	724	770	29		29	1058	3185	4243	5042
		26690	Route 999: In the city of Los Angeles, at various locations on Routes 2, 5, 14, 134 and 170; also in Ventura County at various lcoations on Route 33, 101, and 126. Gore area clean-up and upgrades. (Project also includes an additic												
				08-00	(blank)		484	484	24		24	501	1458	1959	2467
		26750	Route 010: In Santa Monica - from Route 1 to Route 405. Install metal beam guard rail. (Project also includes an additional $6 million of OTS funds.)												
				08-00	(blank)		1409	1409	59		59	1467	4319	5786	7254
	2011/12 Total					46	2617	2663	112		112	3026	8962	11988	14763

FTIP ID #	LALS01
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FTIP ID: LALS01 , 999 - 0.0 / 0.0 - Route 999: In Los Angeles County, Lump Sum Collision Reduction Project (projects are consistent with 40 CFR 93,126,127,128 exempt tables 2 & 3).

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FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Reasons for Change	PAED	PSE	ENG COST	RW sup	RW cap	RW COST	CON sup	CON cap	CONST COST	FUND TOTAL
SHOPPAC															
SHOPPAC Total						692	12409	13101	290	0	290	14433	74014	88447	101838
STCASH-SH	2007/08	24330	Route 210: In Los Angeles - at various locations; also on Route 57 at various locations - upgrade metal beam guard rail end treatments	08-00	(blank)	3	149	152	2		2	199	627	826	980
		25020	Route 110: In Los Angeles and Highland Park - Avenue 26 to Bridewell - Install guard rail/concrete railing	08-09	(blank)		11	11	1		1	84	284	368	380
	2007/08 Total					3	160	163	3		3	283	911	1194	1360
	2008/09	4S710	Route 001: In Long Beach, at Obispo and Cherry Avenues; also on Route 19 (PM 6.9) in Bellflower at Alondra Boulevard. Install left-turn signal phasing.	08-09	(blank)	15	18	33			0	28	96	124	157
		4S790	Route 213: In Torrance, at Carson Avenue. Install protected left-turn signal.	08-09	(blank)	7	19	26			0	7	35	42	68
	2008/09 Total					22	37	59			0	35	131	166	225
	2009/10	18410	Route 005: In Los Angeles - Lorena to Route 5/10/101 interchange - upgrade median barrier	08-00	(blank)	1	163	164	7		7	135	775	910	1081
		25610	Route 110: In and near Los Angeles - Gaffey to Route 10 - install metal beam guard rail end treatments and crash cushions	08-00	(blank)		107	107	1		1	58	387	445	553
		26740	Route 014: IN LA CNTY IN PMDL FR AVE P TO AVE K, SAFETY IMPROVEMENT	08-02	(blank)		57	57	2		2	80	321	401	460
		27930	Route 138: Near Palmdale, from Route 18 to the San Bernardino County line. Install rumble strips.	08-32	08H-394	18	5	23	0	0	0	12	37	49	72
		27960	Route 210: Near San Fernando, near the I-5 junction. Install thrie beam median barrier.	08-32	08H-395	18	5	23	0	0	0	12	37	49	72
	2009/10 Total					37	337	374	10	0	10	297	1557	1854	2238
	2010/11	25350	Route 005: In La Mirada and Norwalk - Los Angeles County line to Washington Blvd. - upgrade median barrier	08-00	(blank)		344	344	4		4	287	3253	3540	3888
		25590	Route 710: In and near Long Beach, at various locations. Upgrade median barrier.	08-00	(blank)	22	311	333	3		3	477	1992	2469	2805
		26640	Route 005: In and near Santa Clarita, at various locations. Upgrade median barrier.	08-00	(blank)		78	78	1		1	99	584	683	762
	2010/11 Total					22	733	755	8		8	863	5829	6692	7455
	2011/12	25050	Route 605: In and near Norwalk - Coyote Creek Bridge to Peck Road - Install guard rail	08-00	(blank)	6	94	100	4		4	137	413	550	654
		26690	Route 999: In the city of Los Angeles, at various locations on Routes 2, 5, 14, 134 and 170; also in Ventura County at various locations on Route 33, 101, and 126. Gore area clean-up and upgrades. (Project also includes an additic	08-00	(blank)		63	63	3		3	65	189	254	320
		26750	Route 010: In Santa Monica - from Route 1 to Route 405. Install metal beam guard rail. (Project also includes an additional $6 million of OTS funds.)	08-00	(blank)		182	182	8		8	190	560	750	940
	2011/12 Total					6	339	345	15		15	392	1162	1554	1914
STCASH-SH Total						90	1606	1696	36	0	36	1870	9590	11460	13192
STP-SHOPP	2006/07	18610	Route 101: In Agoura Hills - Lewis Road to north of Ventura County line - upgrade median barrier	08-00	(blank)		1480	1480			0		7725	7725	9205
		25300	Route 010: In Los Angeles - Arlington Avenue to Normandie Avenue - install Quikcurb channelization system	08-00	(blank)		551	551			0		3240	3240	3791

FTIP ID #	LALS01
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STATE / LOCAL	(All)

FTIP ID: LALS01 , 999 - 0.0 / 0.0 - Route 999: In Los Angeles County, Lump Sum Collision Reduction Project (projects are consistent with 40 CFR 93,126,127,128 exempt tables 2 & 3).

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FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Reasons for Change	PAED	PSE	ENG COST	RW sup	RW cap	RW COST	CON sup	CON cap	CONST COST	FUND TOTAL
STP-SHOPP	2006/07	25410	Route 110: In Los Angeles - Route 10 to Route 101 - wet improvements												
				08-00	(blank)		279	279			0		2700	2700	2979
		4L720	Route 710: In the Cities of Alhambra and Monterey Park - Valley Boulevard to Cesar Chavez Drive - modify and add new overhead signs												
				08-00	(blank)	450		450			0		970	970	1420
		4L730	Route 105: In the City of Los Angeles - southbound Sepulveda Boulevard on-ramp - rehabilitate pavement and widen shoulders												
				08-00	(blank)		324	324			0		540	540	864
	2006/07 Total					450	2634	3084			0		15175	15175	18259
	2007/08	21740	Route 005: In Los Angeles - 8th Street to Lorena Street - modify connector merging lanes												
				08-00	(blank)		1327	1327			0		7426	7426	8753
		23950	Route 110: In Los Angeles - Avenue 26 to Glenarm Street - upgrade median barrier												
				08-00	(blank)		2325	2325			0		10609	10609	12934
		23961	Route 138: In Palmdale - 40th Street East to Avenue R - reconstruct intersection												
				08-00	(blank)		4132	4132	5485	5485			9950	9950	19567
		25580	Route 005: In East Los Angeles - Goodrich Blvd. To Arizona Avenue - install outer separation barrier												
				08-00	(blank)		1496	1496			0		3300	3300	4796
	2007/08 Total						9280	9280	5485	5485			31285	31285	46050
STP-SHOPP Total						450	11914	12364	5485	5485			46460	46460	64309
Grand Total						**1232**	**29344**	**30576**	**326**	**5485**	**5811**	**16303**	**144368**	**160671**	**197058**

ORANGE COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County
Administrative Modification #08-32
January 2010
(in $000's)

OCTA

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Local Hwy				
Buena Park, City of	ORA080920	WIDEN AND RECONSTRUCT FIRESTONE BLVD FROM ARTESIA BLVD TO APPROXIMATELY 900 FEET NORTH OF ARTESIA. ADD A DUAL LEFT TURN LANE AND THIRD THROUGH LANE ALONG ARTESIA BLVD AT THE EASTBOUND APPROACH OF THE INTERSECTION	Revise Funds Between Fiscal Years STPL-R: — Delete funds in 09/10 in CON for $3,157 ► Add funds in 10/11 in CON for $3,157 CITY: — Delete funds in 09/10 in CON for $409 ► Add funds in 10/11 in CON for $409 Total project cost remains the same at $3,566	ROW and NEPA process has impacted the project schedule.
Irvine, City of	ORA120511	IRVINE - JAMBOREE RD @ I-5/MICHELLE (ADD 4TH SB AND NB THRU LANES)	Revise Funds Between Fiscal Years STPL-R: — Delete funds in 09/10 in CON for $1,692 ► Add funds in 10/11 in CON for $1,692 Total project cost remains the same at $15,545	NEPA process and PSR Certification was delayed for this project.
Mission Viejo, City of	ORA000173	LA PAZ RD (MURILANDS/I-5 TO CHRISANTA DR) WIDENING FROM 4 TO 6 LANES BRIDGE # 55C0215	Revise Funds Between Fiscal Years HBRR-L: — Delete funds in 12/13 in CON for $5,420 ► Add funds in 13/14 in CON for $5,420 CITY: — Delete funds in 12/13 in CON for $702 ► Add funds in 13/14 in CON for $702 Total project cost remains the same at $9,700	Shift funds to reflect current HBP project listing.
Orange County	ORA120505	ORANGE COUNTY - ALTON PARKWAY EXTENSION (IRVINE) (IRVINE BLVD TO CMMERCENTER DR; FRM 0 TO 6 LNS)	Change Fund Source STPL-R: — Delete funds in 09/10 in CON for $3,574 AGENCY: + Increase funds in 09/10 in CON from $36,426 to $40,000 Total project cost remains the same at $40,000	Fund change.
Orange County Transportation Authority (OCTA)	ORA020824	ORANGETHORPE AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON ORANGETHORPE AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT.	Increase Funding CMAQ: — Delete funds in 10/11 in ROW for $21,749 STPL-R: ► Add funds in 10/11 in ROW for $1,765 ► Add funds in 11/12 in ROW for $19,985 LOC-AC: ► Add funds in 10/11 in ROW for $19,985 Total project cost increased from $83,957 to $103,943	Cost increase due to the addition of Advance Construction Conversion in the form of RSTP in FY 11/12.
San Juan Capistrano, City of	ORA120525	SAN JUAN CAPISTRANO - DEL OBISPO WIDENING (WIDEN FRM ALIPAZ TO CAMINO CAPISTRANO; TO ACCOMMODATE BIKE LANES AND SIDEWALK IN EACH DIRECTION)	Revise Funds Between Fiscal Years STPL-R: — Delete funds in 08/09 in CON for $2,740 ► Add funds in 09/10 in CON for $2,740 Total project cost remains the same at $6,419	Shift funds between fiscal years.
Santa Ana, City of	ORA082610	Santa Ana Blvd Grade Separation - Near the Expansion of the Santa Ana Regional Transportation Center. (SARTIC) Initial planning and conceptual engineering phase. related to ORA81621	Changed Implementing Agency: - from "Orange County Transportation Authority (OCTA)" to "Santa Ana, City of" No change in project funding Total project cost remains the same at $1,500	The OCTA is no longer the lead on this project.
Santa Ana, City of	ORA125	BRISTOL ST (WARNER TO MEMORY LANE) WIDEN FROM 4 TO 6 LANES (IMPV AT BRISTOL/WARNER (ADD NB/EB/SB THRU LNS; WB RT TRN LN) AND BRISTOL/FIRST (ADD NB/SB THRU LNS; SB LFT/RT/TRN LNS	Increase Funding TCSPPP: ► Add funds in 09/10 in ENG for $350 Total project cost increased from $159,696 to $160,046	Add Earmark from 2009 Appropriations

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County
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OCTA

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Local Hwy				
Various Agencies	ORA020501	HBRR LOCAL BRIDGE LUMP SUM (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)	Decrease Funding HBRR-L: — Delete funds in 05/06 in ENG for $822, CON for $244 — Delete funds in 06/07 in ENG for $422 — Delete funds in 07/08 in ENG for $438, CON for $882 - Decrease funds in 09/10 in CON from $9,152 to $1,876 — Delete funds in 10/11 in ENG for $240 ► Add funds in 10/11 in CON for $7,387 — Delete funds in 11/12 in CON for $863 + Increase funds in 12/13 in CON from $443 to $2,633 ► Add funds in 13/14 in CON for $1,128 AGENCY: — Delete funds in 05/06 in ENG for $164, CON for $32 — Delete funds in 06/07 in ENG for $103 — Delete funds in 07/08 in ENG for $57, CON for $114 - Decrease funds in 09/10 in CON from $153 to $64 — Delete funds in 10/11 in ENG for $60 ► Add funds in 10/11 in CON for $181 + Increase funds in 12/13 in CON from $57 to $341 LBSRA: - Decrease funds in 09/10 in CON from $1,031 to $179 ► Add funds in 10/11 in CON for $806 — Delete funds in 11/12 in CON for $112 ► Add funds in 13/14 in CON for $146 Total project cost decreased from $15,389 to $14,741	Projects updated to reflect most current HBP lisitng.

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County
Administrative Modification #08-32
January 2010
(in $000's)

OCTA

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
State Hwy				
Anaheim, City of	ORA000100	GENE AUTRY WAY WEST @ I-5 (I-5 HOV TRANSITWAY TO HASTER) ADD OVERCROSSING ON I-5 (S)/MANCHESTER AND EXTEND GENE AUTRY WAY WEST FROM I-5 TO HASTER (3 LANES IN EA DIR.)	Increase Funding CITY: + Increase funds in 09/10 in CON from $3,027 to $8,027 Total project cost increased from $66,574 to $71,574	City is increasing it's contribution to this project to account for increase in cost estimates.
Caltrans	ORA000194	HOV connectors from I-405 to I-605, between Katella Ave. (I-605 PM R001.104) and Seal Beach Blvd. (I-405 PM 022.643), with a second HOV lane in each direction on I-405 between the two direct connectors	Change Fund Source CMIA: — Delete funds in 09/10 in CON for $189,423 LOC-AC: ► Add funds in 09/10 in CON for $189,423 Total project cost remains the same at $216,823	Change Fund source to Local Ac to allow for possible ARRA 2 or RSTP funds
Caltrans	ORA001102	LUMP SUMS IN VARIOUS LOCATIONS IN ORANGE COUNTY, COLLISION REDUCTION (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)	Increase Funding SHOPPAC: + Increase funds in 09/10 in CON from $17,712 to $18,267 + Increase funds in 10/11 in CON from $2,878 to $5,220 + Increase funds in 11/12 in CON from $4,922 to $5,311 STCASHS: + Increase funds in 09/10 in CON from $2,295 to $2,367 + Increase funds in 10/11 in CON from $372 to $676 + Increase funds in 11/12 in CON from $638 to $688 Total project cost increased from $42,195 to $45,907	Add new collision reduction projects in Group Project listing.

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County
Administrative Modification #08-32
January 2010
(in $000's)

OCTA

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Transit				
Anaheim, City of	ORA120318	ANAHEIM REGIONAL TRANS INTERMODAL CENTER (ARTIC) PHASE I - INCLUDE EXPAND OF EXIST AMTRAK/METROLINK STATION AT ANA STAD TO PROVIDE ACCESS W/ TRANS SVC	Increase Funding 5309a: + Increase funds in 09/10 in ENG from $2,619 to $3,344 Total project cost increased from $178,864 to $179,589	Add earmark from 2009 Appropriations.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2008 Regional Transportation Improvement Program
Orange County
Administrative Modification #08-32
Project Listing Report
($000's)

2008 RTIP

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA080920	Orange	SCAB	REG0703	LUM02				L	EXEMPT	32
						PTC	3,566	Agency	BUENA PARK	

WIDEN AND RECONSTRUCT FIRESTONE BLVD FROM ARTESIA BLVD TO APPROXIMATELY 900 FEET NORTH OF ARTESIA. ADD A DUAL LEFT TURN LANE AND THIRD THROUGH LANE ALONG ARTESIA BLVD AT THE EASTBOUND APPROACH OF THE INTERSECTION

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL - REGIONAL			3,157	3,157				3,157				3,157
CITY FUNDS			409	409				409				409
ORA080920 Total			3,566	3,566				3,566				3,566

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA120511	Orange	SCAB	ORA120511	CAR63				L	EXEMPT	32
						PTC	15,545	Agency	IRVINE	

IRVINE - JAMBOREE RD @ I-5/MICHELLE (ADD 4TH SB AND NB THRU LANES)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL - REGIONAL			1,692	1,692				1,692				1,692
CITY FUNDS	1,150	484	7,560	9,194		3,134	1,450	4,610				9,194
ORANGE M - GMA	200	117		317	200		117					317
ORANGE M - REG I/C	700		3,642	4,342			4,342					4,342
ORA120511 Total	2,050	601	12,894	15,545	200	3,134	5,909	6,302				15,545

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA000173	Orange	SCAB	ORA000173	CAR63				L	NON-EXEMPT	32
						PTC	9,700	Agency	MISSION VIEJO	

LA PAZ RD (MURILANDS/I-5 TO CHRISANTA DR) WIDENING FROM 4 TO 6 LANES BRIDGE # 55C0215

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
BRIDGE - LOCAL	980	560	5,420	6,960	1,540						5,420	6,960
CITY FUNDS	245	72	702	1,019	317						702	1,019
ORANGE M - GMA	200			200	200							200
ORANGE M - MPAH			1,521	1,521	1,521							1,521
ORA000173 Total	1,425	632	7,643	9,700	3,578						6,122	9,700

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA120505	Orange	SCAB	ORA120505	CAX63				L	NON-EXEMPT	32
						PTC	40,000	Agency	ORANGE COUNTY	

ORANGE COUNTY - ALTON PARKWAY EXTENSION (IRVINE) (IRVINE BLVD TO CMMERCENTER DR; FRM 0 TO 6 LNS)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
AGENCY			40,000	40,000			40,000					40,000
ORA120505 Total			40,000	40,000			40,000					40,000

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA020824	Orange	SCAB	ORA120534	NCN31				L	EXEMPT	32
						PTC	103,943	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

ORANGETHORPE AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON ORANGETHORPE AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL - REGIONAL		21,750		21,750				1,765	19,985			21,750
LOCAL ADVANCE CONSTRUCTION		19,985		19,985				19,985				19,985
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	9,798		10,744	20,542	9,798					10,744		20,542
TRADE CORRIDOR PROGRAM			41,666	41,666						41,666		41,666
ORA020824 Total	9,798	41,735	52,410	103,943	9,798			21,750	19,985	52,410		103,943

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA120525	Orange	SCAB	ORA120525	NCN25				L	EXEMPT	32
						PTC	6,419	Agency	SAN JUAN CAPISTRANO	

SAN JUAN CAPISTRANO - DEL OBISPO WIDENING (WIDEN FRM ALIPAZ TO CAMINO CAPISTRANO; TO ACCOMMODATE BIKE LANES AND SIDEWALK IN EACH DIRECTION)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL - REGIONAL			2,740	2,740			2,740					2,740
CITY FUNDS			3,679	3,679		3,679						3,679
ORA120525 Total			6,419	6,419		3,679	2,740					6,419

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA082610	Orange	SCAB	2TR0704	CAN61				L	EXEMPT	32
						PTC	1,671	Agency	SANTA ANA	

Santa Ana Blvd Grade Separation - Near the Expansion of the Santa Ana Regional Transportation Center. (SARTIC) Initial planning and conceptual engineering phase. related to ORA81621

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL - REGIONAL	1,330			1,330			1,330					1,330
ORANGE M - TRANSIT	170			170			170					170
ORA082610 Total	1,500			1,500			1,500					1,500

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA125	Orange	SCAB	ORA125	CAX63				L	NON-EXEMPT	32
						PTC	160,046	Agency	SANTA ANA	

BRISTOL ST (WARNER TO MEMORY LANE) WIDEN FROM 4 TO 6 LANES (IMPV AT BRISTOL/WARNER (ADD NB/EB/SB THRU LNS; WB RT TRN LN) AND BRISTOL/FIRST (ADD NB/SB THRU LNS; SB LFT/RT/TRN LNS

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FFY 2006 APPROPRIATIONS EARMARKS		594		594			594					594
FHWA CORRIDORS AND BORDERS PROGRAM		971		971	971							971
DEMO-SAFETEA-LU		3,800		3,800		3,800						3,800
DEMO - TEA 21		2,609	2,641	5,250	5,250							5,250

SURFACE TRANS PROG	200	550		750			750				750
STP LOCAL - REGIONAL		8,000	2,471	10,471	10,471						10,471
TRANS AND COMM AND SYS PRESRV PILOT PROG	350			350			350				350
CITY FUNDS		7,300	3,080	10,380	10,380						10,380
GENERAL FUNDS	3,800		121,180	124,980	41,660	20,830	20,830	20,830	20,830		124,980
ORANGE M - IIP		1,727	773	2,500	2,500						2,500
ORA125 Total	4,350	25,551	130,145	160,046	71,232	24,630	22,524	20,830	20,830		160,046

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA020501	Orange	SCAB	ORA020501	CAR60				L	EXEMPT	32
						PTC	18,039	Agency	VARIOUS AGENCIES	

HBRR LOCAL BRIDGE LUMP SUM (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
BRIDGE - LOCAL			13,024	13,024			1,876	7,387		2,633	1,128	13,024
AGENCY			586	586			64	181		341		586
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			1,131	1,131			179	806			146	1,131
ORA020501 Total			14,741	14,741			2,119	8,374		2,974	1,274	14,741

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA000100	Orange	SCAB	ORA000100	CAXT8	5	34	43.5	S	TCM	32
						PTC	71,574	Agency	ANAHEIM	

GENE AUTRY WAY WEST @ I-5 (I-5 HOV TRANSITWAY TO HASTER) ADD OVERCROSSING ON I-5 (S)/MANCHESTER AND EXTEND GENE AUTRY WAY WEST FROM I-5 TO HASTER (3 LANES IN EA DIR.)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO - ISTEA		3,550		3,550			3,550					3,550
DEMO - TEA 21		6,333		6,333	6,333							6,333
STP LOCAL - REGIONAL		17,000	10,600	27,600	17,000		10,600					27,600
CITY FUNDS	1,795	5,050	18,645	25,490	8,928	8,535	8,027					25,490
ORANGE M - REG I/C		8,601		8,601	7,598	1,003						8,601
ORA000100 Total	1,795	40,534	29,245	71,574	39,859	9,538	22,177					71,574

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA000194	Orange	SCAB	ORA000193	CAR62	405	.91	1.1	S	TCM	32
						PTC	265,870	Agency	CALTRANS	

HOV connectors from I-405 to I-605, between Katella Ave. (I-605 PM R001.104) and Seal Beach Blvd. (I-405 PM 022.643), with a second HOV lane in each direction on I-405 between the two direct connectors

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ	14,200	5,000	3,000	22,200	19,000						3,200	22,200
CITY FUNDS			5,200	5,200			5,200					5,200
LOCAL ADVANCE CONSTRUCTION			189,423	189,423			189,423					189,423
ORA000194 Total	14,200	5,000	197,623	216,823	19,000		194,623				3,200	216,823

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA001102	Orange	SCAB	REG0701	SHP02	999	.1	.1	S	EXEMPT	32
						PTC	46,891	Agency	CALTRANS	

LUMP SUMS IN VARIOUS LOCATIONS IN ORANGE COUNTY, COLLISION REDUCTION (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - SHOPP			6,921	6,921		6,921						6,921
SHOPP - ADVANCE CONSTRUCTION			34,514	34,514		5,716	18,267	5,220	5,311			34,514
STATE CASH- SHOPP			4,472	4,472		741	2,367	676	688			4,472
ORA001102 Total			45,907	45,907		13,378	20,634	5,896	5,999			45,907

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA120318	Orange	SCAB	ORA120318	TRR14				T	TCM	32
						PTC	179,589	Agency	ANAHEIM	

ANAHEIM REGIONAL TRANS INTERMODAL CENTER (ARTIC) PHASE I - INCLUDE EXPAND OF EXIST AMTRAK/METROLINK STATION AT ANA STAD TO PROVIDE ACCESS W/ TRANS SVC

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FFY 2008 Appropriations Earmarks	588			588			588					588
FFY 2009 Appropriations Earmarks	2,613			2,613			2,613					2,613
FTA 5309(a) GUIDEWY	3,344			3,344			3,344					3,344
ORANGE M - TRANSIT	38,805	5,820		44,625			38,805	5,820				44,625
ORANGE CO. MEASURE M2 - TRANSIT		1,129	98,071	99,200				99,200				99,200
STATE CASH - RIP			29,219	29,219				29,219				29,219
ORA120318 Total	45,350	6,949	127,290	179,589			45,350	134,239				179,589
Grand Total	80,468	121,002	667,883	869,353	143,667	54,359	357,576	200,957	46,814	55,384	10,596	869,353

ORANGE COUNTY
GROUPED PROJECT LISTINGS

2008
REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
#08-32 ORA001102
LUMP SUM LISTING
(in $000's)

COLLISION REDUCTION

RTIP #	DESCRIPTION	PHASE	06/07	07/08	08/09	09/10	10/11	11/12	Total
ORA001102	In Orange County, near San Juan Capistrano at various locations.	E			$ 800				$ 800
	EA 0J5601	R			$ 2				$ 2
		C			$ 1,970				$ 1,970
ORA001102	In Orange County, near Anaheim, from the Peralta Weigh Station to Coal Canyon Road.	E			$ 577				$ 577
	EA 0J6000	R			$ 33				$ 33
		C			$ 1,850				$ 1,850
ORA001102	In Orange County, from Meats Avenue to Lincoln/Santiago off ramp	E				$ 1,205			$ 1,205
	EA 0H9501	R				$ 10			$ 10
		C				$ 3,148			$ 3,148
ORA001102	In Orange County - 1 Mile east of San Juan Hot Springs to Riverside Counyt line - widen lanes and add shuolders (required mitigation) - EA 043221	E				$ 880			$ 880
		C				$ 1,039			$ 1,039
ORA001102	In Orange County, in Irvine, Costa Mesa, Fountain Valley, Huntington Beach at various locations. Remove curb island, metal beam guarddrail and install concrete barrier and crash cushions.	E				$ 1,559			$ 1,559
	EA 0C5401	R				$ -			$ -
		C				$ 4,312			$ 4,312
ORA001102	In Orange County, Anaheim and Fullerton, from West Orangewood Avenue to the Los Angeles County line at various locations. Upgrade metal beam guard rail to concrete barrier	E			$1,220				$ 1,220
	0G0301	R			$5				$ 5
		C							$ -
ORA001102	In Orange County, in and near Rancho Santa Margarita to Yorba Linda from north of Oso Parkway to Route 91, Upgrade and install metal beam guardrail and upgrade end treatment. (Project also include an additional $4 million of OTS funds)	E						$ 2,553	$ 2,553
	EA 0G3701	R						$ -	$ -
		C						$ 3,007	$ 3,007
ORA001102	In Orange County Southbound Rte. 133 between 133/241 interchange and Irvine Blvd. Minor A project limit	E				$ 286			$286
	EA 0K2701	R				$ 14			$14
		C				$ 1,012			$1,012
ORA001102	In Orange County at the Intersection of Rte. 39 (Beach Blvd) and Talbert Avenue. Minor A project limit	E				$ 218			$218
	EA 0K2601	R				$ 41			$41
		C				$ 820			$820
ORA001102	In Orange County in the City of Santa Ana from Main Street HOV off-ramp to junction Rte. 5/57 HOV and southbound Rte. 57 HOV connector. Minor A project limit	E				$ 737			$737
	EA 0H5501	R				$ 2			$2
		C				$ 809			$809

2008
REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
#08-32 ORA001102
LUMP SUM LISTING
(in $000's)

RTIP #	DESCRIPTION	PHASE	06/07	07/08	08/09	09/10	10/11	11/12	Total
ORA001102	In Orange County, in the City of Brea, on SB Rte. 57 between Rte. 90 and Tonner Canyon Road. EA 0K5401	E				$ 282			$282
		R							$0
		C				$ 1,715			$1,715
ORA001102	In Orange County, at 3 locations - NB I-405 off-ramp to WB Bolsa Ave., SB I-405 on-ramp from Bristol Street and NB I-405 at Euclid Street/Santa Ana river. EA 0K5101	E				$ 210			$210
		R				$ 7			$7
		C				$ 1,034			$1,034
ORA001102	In Orange County, in the City of Fountain Valley. SB Route 405 on-ramp from SB Brookhurst Street. EA 0K6301	E				$ 209			$209
		R				$ 2			$2
		C				$ 456			$456
ORA001102	In Orange County, in Anaheim from Rte. 55 Interhcange to rte. 241 Interchange. EA 0K6801	E					$ 360		$360
		R					-		$0
		C					$ 2,890		$2,890
ORA001102	In Orange County, in the City of Seal Beach, Route 605 Northbound connector On-ramp from Eastbound Route 22 EA 0K5501	E				$ 190			$190
		R				$ 2			$2
		C				$ 435			$435
ORA001102	In Orange County on SB and NB Rte. 5 at Alicia Parkway, on the NB Rte. 5 on-ramp from WB Alicia Pakrway and SB Rte. 5 off-ramp to Alicia Parkway EA 12-0K6201	E					$ 299		$299
		R					$ 5		$5
		C					$ 2,206		$2,206
ORA001102	In Orange County, in the City of Fullerton on Southbound Routr 57 connector-ramp to Eastbound Route 91 EA 12-0K6901	E					$ 132		$132
		R					$ 4		$4
		C						$ 439	$439
	COLLISION REDUCTION SHOPP SUB-TOTAL		$ -	$ -	$ 6,457	$ 20,634	$ 5,896	$ 5,999	$ 38,986
		E	$ -	$ -	$ 2,597	$ 5,776	$ 791	$ 2,553	$ 11,717
		R	$ -	$ -	$ 40	$ 78	$ 9	$ -	$ 127
		C	$ -	$ -	$ 3,820	$ 14,780	$ 5,096	$ 3,446	$ 27,142
			$ -	$ -	$ 6,457	$ 20,634	$ 5,896	$ 5,999	$ 38,986
	SHOPP - AC	E	$ -	$ -	$ 2,299.1	$ 5,113	$ 700	$ 2,260	$ 10,373
		R	$ -	$ -	$ 35.4	$ 69	$ 8	$ -	$ 112
		C	$ -	$ -	$ 3,381.8	$ 13,085	$ 4,511	$ 3,051	$ 24,029
		Total	**$ -**	**$ -**	**$ 5,716**	**$ 18,267**	**$ 5,220**	**$ 5,311**	**$ 34,514**
	STCASH - SHOPP	E	$ -	$ -	$ 298	$ 663	$ 91	$ 293	$ 1,344
		R	$ -	$ -	$ 5	$ 9	$ 1	$ -	$ 15
		C	$ -	$ -	$ 438	$ 1,695	$ 585	$ 395	$ 3,113
		Total	**$ -**	**$ -**	**$ 741**	**$ 2,367**	**$ 676**	**$ 688**	**$ 4,472**

ARRA - SHOPP

ORA001102	In Orange County, Anaheim and Fullerton, from West Orangewood Avenue to the Los Angeles County line at various locations. Upgrade metal beam guard rail to concrete barrier EA 0G0301	E							$ -
		R							$ -
		C			$6,921				$ 6,921

COLLISION REDUCTION SHOPP and ARRA TOTAL $ 45,907

1/28/2010
12:04 PM

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

10/30/2009, 5:03 PM

Notes:

1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings.

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

Note id: 24

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Huntington Beach

PM00036, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				538,000					538,000
R/W									
CON								2,478,000	2,478,000
Total				538,000				2,478,000	3,016,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				476,291				2,193,773	2,670,065
Local Match				61,709				284,227	345,935
LSSRP Bond									
Local AC									
Total				538,000				2,478,000	3,016,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				476,291					476,291
Local Match				61,709					61,709
LSSRP Bond									
Local AC									
Total				538,000					538,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3440	HBP	PE		668,402							668,402	New!
	Local Match			86,599							86,599	
Match Rate:	88.53%	11/14/2008 Eric Bost: New candidate project accepted into program.								Total:	755,000	
3440	HBP	PE		-668,402	668,402							New!
	Local Match			-86,599	86,599							
Match Rate:	88.53%	8/19/2009 Marnaz Mirfatahi: funds were not programmed in FTIP, will try again next year.								Total:		
3440	HBP	PE			-668,402	476,291					-192,110	New!
	Local Match				-86,599	61,709					-24,890	
Match Rate:	88.53%	10/12/2009 Marnaz Mirfatahi: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:	-217,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $								2,193,773	2,193,773
Local Match								284,227	284,227
LSSRP Bond									
Local AC									
Total								2,478,000	2,478,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3440	HBP	CON								2,001,663	2,001,663	New!
	Local Match									259,337	259,337	
Match Rate:	88.53%	11/14/2008 Eric Bost: New candidate project accepted into program. Project not ready to ad so construction is pushed into beyond.								Total:	2,261,000	
3440	HBP	CON						2,193,773		-2,001,663	192,110	New!
	Local Match							284,227		-259,337	24,890	
Match Rate:	88.53%	10/12/2009 Marnaz Mirfatahi: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	217,000	
3440	HBP	CON						-2,193,773	2,193,773			New!
	Local Match							-284,227	284,227			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
3440	HBP	CON							-2,193,773	2,193,773		New!
	Local Match								-284,227	284,227		
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Laguna Niguel

BRIDGE NO. 55C0506, PASEO DE LA COLINA, OVER SCRRA,BNSF RY,AMTRAK,ETC, HBP Seismic Retrofit. No adding lane capacity.

Fed Proj: BRLSZ-5458(012)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	130,000		531,000						661,000
R/W									
CON						2,974,000			2,974,000
Total	130,000		531,000			2,974,000			3,635,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	115,089		470,094			2,632,882			3,218,066
Local Match	14,911		60,906			341,118			416,935
LSSRP Bond									
Local AC									
Total	130,000		531,000			2,974,000			3,635,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	115,089		470,094						585,183
Local Match	14,911		60,906						75,817
LSSRP Bond									
Local AC									
Total	130,000		531,000						661,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3308	HBP	PE	115,089								115,089	
	Local Match		14,911								14,911	
Match Rate:	88.53%	4/12/2007 EJB: New Candidate project accepted into the HBP.								Total:	130,000	
3308	HBP	PE			470,094						470,094	New!
	Local Match				60,906						60,906	
Match Rate:	88.53%	10/12/2009 Reza Fereshtehnejad: As requested in October 2009 survey.								Total:	531,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $						2,632,882			2,632,882
Local Match						341,118			341,118
LSSRP Bond									
Local AC									
Total						2,974,000			2,974,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3308	HBP	CON								442,650	442,650	
	Local Match									57,350	57,350	
Match Rate:	88.53%	4/12/2007 EJB: New Project accepted into the HBP. Need SLA review of strategy to remove CON hold.								Total:	500,000	
3308	HBP	CON				2,632,882				-442,650	2,190,232	New!
	Local Match					341,118				-57,350	283,768	
Match Rate:	88.53%	10/12/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	2,474,000	
3308	HBP	CON				-2,632,882	2,632,882					New!
	Local Match					-341,118	341,118					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		
3308	HBP	CON					-2,632,882	2,632,882				New!
	Local Match						-341,118	341,118				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Newport Beach

BRIDGE NO. 55C0015, PARK AVE, OVER GRAND CANAL, 0.1 MI E OF MARINE AVE. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5151(015)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				300,000					300,000
R/W									
CON							1,275,000		1,275,000
Total				300,000			1,275,000		1,575,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				240,000			1,128,758		1,368,758
Local Match				60,000					60,000
LSSRP Bond							146,243		146,243
Local AC									
Total				300,000			1,275,000		1,575,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				240,000					240,000
Local Match				60,000					60,000
LSSRP Bond									
Local AC									
Total				300,000					300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3119	HBP	PE				265,590					265,590
	LSSRP Bond					34,410					34,410
Match Rate:	88.53%									Total:	300,000
3119	HBP	PE				-265,590					-265,590
	LSSRP Bond					-34,410					-34,410
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on PE Phase must be removed prior to obligation of funds. 10/11/2007 Reza Fereshtehnejad: Wrong match has been inputted								Total:	-300,000
3119	HBP	PE				240,000					240,000
	Local Match					60,000					60,000
Match Rate:	80.00%	10/11/2007 Reza Fereshtehnejad: Local match should have been inputted.								Total:	300,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $							1,128,758		1,128,758
Local Match									
LSSRP Bond							146,243		146,243
Local AC									
Total							1,275,000		1,275,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3119	HBP	CON					863,168				863,168	
	LSSRP Bond						111,833				111,833	
Match Rate:	88.53%									Total:	975,000	
3119	HBP	CON					-863,168	1,128,758			265,590	New!
	LSSRP Bond						-111,833	146,243			34,410	
Match Rate:	88.53%	10/16/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data. Schedule changed per survey 2009.RF(10/6/2009)								Total:	300,000	
3119	HBP	CON						-1,128,758	1,128,758			New!
	LSSRP Bond							-146,243	146,243			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Newport Beach

BRIDGE NO. 55C0151, BAYSIDE DR, OVER GOLDENROD AVE POC, and BRIDGE NO. 55C0149 R & L, JAMBOREE RD, OVER SAN DIEGO CREEK CHANNEL, LSSRP Seismic Retrofit (HBRR & STP)

Fed Proj: STPLZ-5151(015)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	419,001								419,001
R/W									
CON			1,563,000						1,563,000
Total	419,001		1,563,000						1,982,001

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	362,612		1,383,724						1,746,336
Local Match	56,389								56,389
LSSRP Bond			179,276						179,276
Local AC									
Total	419,001		1,563,000						1,982,001

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	362,612								362,612
Local Match	56,389								56,389
LSSRP Bond									
Local AC									
Total	419,001								419,001

Phase Funding Details:

Proj Id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3118	State STP (BR)	PE	78,120								78,120
	Local Match		19,530								19,530
Match Rate:	80.00%									Total:	97,650
3120	HBP	PE	284,491								284,491
	Local Match		36,859								36,859
Match Rate:	88.53%									Total:	321,350
3121	HBP	PE	1								1
	Local Match		0								0
Match Rate:	88.53%									Total:	1

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			1,383,724						1,383,724
Local Match									
LSSRP Bond			179,276						179,276
Local AC									
Total			1,563,000						1,563,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3118	State STP (BR)	CON				287,723					287,723	
	LSSRP Bond					37,278					37,278	
Match Rate:	88.53%									Total:	325,000	
3118	State STP (BR)	CON	287,723			-287,723						
	LSSRP Bond		37,278			-37,278						
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/11/2007 Eric Bost: Per discussion with D12 staff, NEPA is clear. No R/W. Project will be ready to advertise in Feb. 2008.								Total:		
3118	State STP (BR)	CON	-287,723	287,723								
	LSSRP Bond		-37,278	37,278								
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3118	State STP (BR)	CON		-287,723	287,723							
	LSSRP Bond			-37,278	37,278							
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3118	State STP (BR)	CON			-287,723						-287,723	New!
	LSSRP Bond				-37,278						-37,278	
Match Rate:	88.53%	10/6/2009 Reza Fereshtehnejad: Bond Funds approved. 10/14/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data.								Total:	-325,000	
3120	HBP	CON				920,712					920,712	
	LSSRP Bond					119,288					119,288	
Match Rate:	88.53%									Total:	1,040,000	
3120	HBP	CON	920,712			-920,712						
	LSSRP Bond		119,288			-119,288						
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/11/2007 Eric Bost: Per discussion with D12 staff, NEPA is clear. No R/W. Project will be ready to advertise in Feb. 2008.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3120	HBP	CON	-920,712	920,712								
	LSSRP Bond		-119,288	119,288								
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3120	HBP	CON		-920,712	920,712							
	LSSRP Bond			-119,288	119,288							
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3120	HBP	CON			-920,712						-920,712	New!
	LSSRP Bond				-119,288						-119,288	
Match Rate:	88.53%	10/6/2009 Reza Fereshtehnejad: Bond Funds approved. 10/14/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data.								Total:	-1,040,000	
3120	State STP (BR)	CON			1,383,724						1,383,724	New!
	LSSRP Bond				179,276						179,276	
Match Rate:	88.53%	10/6/2009 Reza Fereshtehnejad: Bond Funds approved. 3/16/2009 Reza Fereshtehnejad: New Exhibit 6-D was submitted. Instead of the bond we should be using state match for the STP								Total:	1,563,000	
3121	HBP	CON				1					1	
	LSSRP Bond					0					0	
Match Rate:	88.53%									Total:	1	
3121	HBP	CON	1			-1						
	LSSRP Bond		0			-0						
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/11/2007 Eric Bost: Per discussion with D12 staff, NEPA is clear. No R/W. Project will be ready to advertise in Feb. 2008.								Total:		
3121	HBP	CON	-1	1								
	LSSRP Bond		-0	0								
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3121	HBP	CON		-1	1							
	LSSRP Bond			-0	0							
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3121	HBP	CON			-1						-1	New!
	LSSRP Bond				-0						-0	
Match Rate:	88.53%	10/6/2009 Reza Fereshtehnejad: Bond Funds approved. 10/14/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data.								Total:	-1	

2008/9-2011/12 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Orange County

BRIDGE NO. 55C0655, DEPARTURES VIADUCT, OVER JOHN WAYNE AIRPORT, 0.1 MI. W/O MACARTHUR BL. LSSRP Seismic Retrofit

Fed Proj: BRLOZE-5955(037)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	627,182								627,182
R/W									
CON				4,088,000					4,088,000
Total	627,182			4,088,000					4,715,182

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	501,746			3,619,106					4,120,852
Local Match	125,436								125,436
LSSRP Bond				468,894					468,894
Local AC									
Total	627,182			4,088,000					4,715,182

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	501,746								501,746
Local Match	125,436								125,436
LSSRP Bond									
Local AC									
Total	627,182								627,182

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3112	HBP	PE	501,746								501,746
	Local Match		125,436								125,436
Match Rate:	80.00%									Total:	627,182

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $				3,619,106					3,619,106
Local Match									
LSSRP Bond				468,894					468,894
Local AC									
Total				4,088,000					4,088,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3112	HBP	CON				3,619,106					3,619,106
	LSSRP Bond					468,894					468,894
Match Rate:	88.53%									Total:	4,088,000
3112	HBP	CON			3,619,106	-3,619,106					
	LSSRP Bond				468,894	-468,894					
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/16/2007 Reza Fereshtehnejad: Environmental is clear								Total:	
3112	HBP	CON			-3,619,106	3,619,106					
	LSSRP Bond				-468,894	468,894					
Match Rate:	88.53%	10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.								Total:	

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Orange County

BRIDGE NO. 55C0656, John Wayne Airport, RTE 55 DEPARTURES, OVER RTE 55 ARRIVALS RAMP, NW OF DEPARTURES VIADUCT.
LSSRP Seismic Retrofit

Fed Proj: BRLOZE-5955(037)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	125,000								125,000
R/W									
CON				955,000					955,000
Total	125,000			955,000					1,080,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	100,000			845,462					945,462
Local Match	25,000								25,000
LSSRP Bond				109,539					109,539
Local AC									
Total	125,000			955,000					1,080,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	100,000								100,000
Local Match	25,000								25,000
LSSRP Bond									
Local AC									
Total	125,000								125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3113	HBP	PE	100,000								100,000
	Local Match		25,000								25,000
Match Rate:	80.00%									Total:	125,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				845,462					845,462
Local Match									
LSSRP Bond				109,539					109,539
Local AC									
Total				955,000					955,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3113	HBP	CON				845,462					845,462
	LSSRP Bond					109,539					109,539
Match Rate:	88.53%									Total:	955,000
3113	HBP	CON			845,462	-845,462					
	LSSRP Bond				109,539	-109,539					
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/16/2007 Reza Fereshtehnejad: Environmental clear.								Total:	
3113	HBP	CON			-845,462	845,462					
	LSSRP Bond				-109,539	109,539					
Match Rate:	88.53%	10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.								Total:	

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Orange County

BRIDGE NO. 55C0657, John Wayne Airport, MACARTHUR DEPARTUR, OVER RTE 55 ARRIVALS RAMP, NE OF DEPARTURES VIADUCT.
LSSRP Seismic Retrofit

Fed Proj: BRLOZE-5955(037)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	125,000								125,000
R/W									
CON				351,000					351,000
Total	125,000			351,000					476,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	100,000			310,740					410,740
Local Match	25,000								25,000
LSSRP Bond				40,260					40,260
Local AC									
Total	125,000			351,000					476,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	100,000								100,000
Local Match	25,000								25,000
LSSRP Bond									
Local AC									
Total	125,000								125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3114	HBP	PE	100,000								100,000
	Local Match		25,000								25,000
Match Rate:	80.00%									Total:	125,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $				310,740					310,740
Local Match									
LSSRP Bond				40,260					40,260
Local AC									
Total				351,000					351,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3114	HBP	CON				310,740					310,740
	LSSRP Bond					40,260					40,260
Match Rate:	88.53%									Total:	351,000
3114	HBP	CON			310,740	-310,740					
	LSSRP Bond				40,260	-40,260					
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/16/2007 Reza Fereshtehnejad: Environmental clear.								Total:	
3114	HBP	CON			-310,740	310,740					
	LSSRP Bond				-40,260	40,260					
Match Rate:	88.53%	10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.								Total:	

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Orange County

BRIDGE NO. 55C0658, John Wayne Airport DEPARTURES TRAFFIC, OVER ARRIVALS TRAFFIC, S OF DEPARTURES VIADUCT. LSSRP Seismic Retrofit

Fed Proj: BRLOZE-5955(037)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	125,000								125,000
R/W									
CON				1,630,000					1,630,000
Total	125,000			1,630,000					1,755,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	100,000			1,443,039					1,543,039
Local Match	25,000								25,000
LSSRP Bond				186,961					186,961
Local AC									
Total	125,000			1,630,000					1,755,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	100,000								100,000
Local Match	25,000								25,000
LSSRP Bond									
Local AC									
Total	125,000								125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3116	HBP	PE	100,000								100,000
	Local Match		25,000								25,000
Match Rate:	80.00%									Total:	125,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				1,443,039					1,443,039
Local Match									
LSSRP Bond				186,961					186,961
Local AC									
Total				1,630,000					1,630,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3116	HBP	CON				1,443,039					1,443,039
	LSSRP Bond					186,961					186,961
Match Rate:	88.53%									Total:	1,630,000
3116	HBP	CON			1,443,039	-1,443,039					
	LSSRP Bond				186,961	-186,961					
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/16/2007 Reza Fereshtehnejad: Environmental clear.								Total:	
3116	HBP	CON			-1,443,039	1,443,039					
	LSSRP Bond				-186,961	186,961					
Match Rate:	88.53%	10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.								Total:	

Newl

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Rancho Santa Margarita

PM00035, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				200,000					200,000
R/W									
CON								1,049,000	1,049,000
Total				200,000				1,049,000	1,249,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				177,060				928,680	1,105,740
Local Match				22,940				120,320	143,260
LSSRP Bond									
Local AC									
Total				200,000				1,049,000	1,249,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				177,060					177,060
Local Match				22,940					22,940
LSSRP Bond									
Local AC									
Total				200,000					200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3439	HBP	PE		177,060							177,060	New!
	Local Match			22,940							22,940	
Match Rate:	88.53%	11/14/2008 Eric Bost: Accepted new project into program.								Total:	200,000	
3439	HBP	PE		-177,060	177,060							New!
	Local Match			-22,940	22,940							
Match Rate:	88.53%	8/19/2009 Marnaz Mirfatahi: FUNDS WERE NOT PROGRAMMED IN FTIP, WILL TRY AGAIN NEXT YEAR								Total:		
3439	HBP	PE			-177,060	177,060						New!
	Local Match				-22,940	22,940						
Match Rate:	88.53%	10/12/2009 Marnaz Mirfatahi: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $								928,680	928,680
Local Match								120,320	120,320
LSSRP Bond									
Local AC									
Total								1,049,000	1,049,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3439	HBP	CON								928,680	928,680	New!
	Local Match									120,320	120,320	
										Total:	1,049,000	

Match Rate: 88.53%

11/14/2008 Eric Bost: Accepted new project into program. Project is not ready to ad: Con funds in beyond.

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Clemente

BRIDGE NO. 55C0003, EL CAMINO REAL, OVER PRIMA DESHECHA CANADA, 100' E/O CAMINO CAPISTRAN. rehabilitate bridge, no added lanes

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			25,000						25,000
R/W									
CON				312,000					312,000
Total			25,000	312,000					337,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			22,133	276,214					298,346
Local Match			2,868	35,786					38,654
LSSRP Bond									
Local AC									
Total			25,000	312,000					337,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			22,133						22,133
Local Match			2,868						2,868
LSSRP Bond									
Local AC									
Total			25,000						25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3410	HBP	PE		66,398							66,398	New!
	Local Match			8,603							8,603	
Match Rate:	88.53%	9/25/08: Shannon Mlcoch: new project.....								Total:	75,000	
3410	HBP	PE		-66,398	22,133						-44,265	New!
	Local Match			-8,603	2,868						-5,735	
Match Rate:	88.53%	8/19/2009 Marnaz Mirfatahi: Funds were not programmed in FTIP, WILL TRY AGAIN NEXT YEAR.								Total:	-50,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $				276,214					276,214
Local Match				35,786					35,786
LSSRP Bond									
Local AC									
Total				312,000					312,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3410	HBP	CON								418,747	418,747	New!
	Local Match									54,253	54,253	
Match Rate:	88.53%	9/25/2008 Shannon Mlcoch: new project.....								Total:	473,000	
3410	HBP	CON			276,214					-418,747	-142,533	New!
	Local Match				35,786					-54,253	-18,467	
Match Rate:	88.53%	10/12/2009 Marnaz Mirfatahi: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.								Total:	-161,000	
3410	HBP	CON			-276,214	276,214						New!
	Local Match				-35,786	35,786						
Match Rate:	88.53%	10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

MPO Summary: Orange County Transportation Authority

Number of Projects: 10

Total Costs:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	1,279,447		1,875,951	7,387,912		2,632,882	1,128,758	3,122,453	17,427,402
Local Match	271,736		63,773	180,435		341,118		404,547	1,261,609
LSSRP Bond			179,276	805,653			146,243		1,131,171
Local AC									
Total for all Phases	1,551,183		2,119,000	8,374,000		2,974,000	1,275,000	3,527,000	19,820,183

RIVERSIDE COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Administrative Modification #08-32
January 2010
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Caltrans Rte. 999	**RIVLS08**	Caltrans Minors Projects Lump Sum at various locations in Riverside Cnty (Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3).	**Minor Change** **Funding Details:** - STP funding adjustments -- Delete STP FY 2010/2011 Cons cost of $1,302 -- Total STP programmed decreases from $1,302 to $0 - HSIP - CT Minor Fund Addition -- Add HSIP - CT Minor Program FY 2010/2011 Cons cost of $1,302 -- Total HSIP - CT Minor Program is $1,302 Total amount programmed remains at $10,534	Minor change based on Caltrans SHOPP Minor Projects LS listing dated Jan. 4, 2010
Caltrans Rte. 999	**RIVLS09**	Caltrans SHOPP - Mandates Projects Lump sum at various locations in Riverside Cnty (Consistent W/40 CFR Part 93.126, 127, 128, Exempt Table 2 & 3) (2006 SHOPP)	**Cost Decrease** **Project Details:** - Change project description to read: Caltrans SHOPP - Mandates Projects Lump Sum at various locations in Riverside Cnty (Consistent W/40 CFR Part 93.126, 127, 128, Exempt Table 2 & 3) (***2008*** SHOPP) Funding Details: - SHOPP AC funding adjustments: -- Delete SHOPP AC FY 2010/2011 Cons cost of $2,542 -- Add SHOPP AC FY 2009/2010 Cons cost of $682 -- Total SHOPP AC programmed decreases from $2,542 to $682 - ST CASH - SHOPP funding adjustments: -- Delete ST CASH-SHOPP FY 2010/2011 Cons cost of $329 -- Add ST CASH-SHOPP FY 2009/2010 Cons cost of $88 -- Total ST CASH-SHOPP programmed decreases from $329 to $88 Total amount programmed decreases from $2,871 to $770	Cost decrease based on Caltrans SHOPP Mandates Projects LS listing dated Jan. 4, 2010

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Administrative Modification #08-32
January 2010
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Caltrans Rte 999	**RIVLS01**	Caltrans SHOPP - Collision reduction projects lump sum at various locations in Riverside Cnty (consistent w/40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3) (2008 SHOPP)	**Cost Increase** **Funding Details:** - SHOPP-AC funding adjustments: -- Increase SHOPP-AC FY 2009/2010 Cons cost from $9,551 to $10,809 Total SHOPP-AC programmed increases from $30,369 to $31,627 - STATE CASH-SHOPP funding adjustments: -- Increase STATE CASH-SHOPP FY 2009/2010 Cons cost from $1,237 to $1,400 -- Total STATE CASH-SHOPP increases from $3,934 to $4,097 Total amount programmed increases from $34,303 to $35,724	Cost increase based on Caltrans SHOPP Collision Reduction LS listing dated Jan. 4, 2010

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Administrative Modification #08-32
January 2010
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
RTA	**RIV090123**	In Western Riverside County for RTA - Capitalized Preventative Maintenance (FY 10 - ARRA FTA 5307 & ARRA-FTA 5311 + FY 10 FTA 5307 UZA: TEM/MURR)	**Minor Change** **Project Details:** - Project Description to read: In Western Riverside County for RTA - Capitalized Preventative Maintenance (FY 10 - ARRA FTA 5307 & ARRA-FTA 5311 + $58 from FY 10 - FTA 5307 UZA: Tem/Murr + $104 from FY's 07, 08 & 09 UZA: LA/LB/STA ANA)	Technical change in description only -- No change in scope
RTA	**RIV090603**	In Western Riverside County for RTA in FY 2009/2010 - Operating Assistance: Fixed route & Dial-A-Ride (FY 10 5307 & 5311) (UZA: Tem/Murr & Hem/SJ + $68 from FY'S 07 & 08 5307 LA/LB/STA ANA UZA)	**Cost Decrease** **Project Details:** - Project Description to read: In Western Riverside County for RTA in FY 2009/2010 - Operating Assistance: Fixed route and Dial-A-Ride (FY 10 5307 & 5311 - UZA: TEM/MURR & HEM/SJ). **Funding Details:** - FTA 5307 funding adjustments: -- Decrease FTA 5307 FY 2009/2010 Cons cost from $2,583 to $2,515 -- Total FTA 5307 programmed decreases from $2,583 to $2,515 Total amount programmed decreases from $36,063 to $35,995	Technical change in description only -- No change in scope Decrease per RTA's Revised 2009/2010 SRTP Table 4 dated 1/5/2010

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2008 Regional Transportation Improvement Program
Riverside County
Administrative Modification #08-32
Project Listing Report
($000's)

2008 RTIP

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIVLS08	Riverside	SCAB	RIVLS08	SHP01	999		.01	S	EXEMPT	32
						PTC	10,534	Agency	CALTRANS	

CALTRANS MINORS PROJECTS LUMP SUM AT VARIOUS LOCATIONS IN RIVERSIDE CNTY (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
HSIP - CT MINOR PROGRAM			1,302	1,302				1,302				1,302
STATE CASH			168	168				168				168
STATE CASH- SHOPP			9,064	9,064		4,239	3,925	900				9,064
RIVLS08 Total			10,534	10,534		4,239	3,925	2,370				10,534

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIVLS09	Riverside	SCAB	REG0702	SHP01	999		1	S	EXEMPT	32
						PTC	770	Agency	CALTRANS	

CALTRANS SHOPP - MANDATES PROJECTS LUMP SUM AT VARIOUS LOCATIONS IN RIVERSIDE CNTY, (CONSISTENT W/ 40 CFR PART 93.126, 127, 128, EXEMPT TABLE 2 & 3) (2008 SHOPP)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
SHOPP - ADVANCE CONSTRUCTION			682	682			682					682
STATE CASH- SHOPP			88	88			88					88
RIVLS09 Total			770	770			770					770

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIVLS01	Riverside	SSAB	REG0701	SHP04	999	.99	.99	S	EXEMPT	32
						PTC	35,724	Agency	CALTRANS	

CALTRANS SHOPP - COLLISION REDUCTION PROJECTS LUMP SUM AT VARIOUS LOCATIONS IN RIVERSIDE CNTY, (CONSISTENT W/ 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3) (2008 SHOPP)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
SHOPP - ADVANCE CONSTRUCTION			31,627	31,627		6,145	10,809	8,493	6,180			31,627
STATE CASH- SHOPP			4,097	4,097		796	1,400	1,100	801			4,097
RIVLS01 Total			35,724	35,724		6,941	12,209	9,593	6,981			35,724

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV090123	Riverside	SCAB	REG0702	BUN07				T	EXEMPT	32
						PTC	9,448	Agency	RIVERSIDE TRANSIT AGENCY	

IN WESTERN RIVERSIDE COUNTY FOR RTA – CAPITALIZED PREVENTATIVE MAINTENANCE (FY 10 – ARRA FTA 5307 & ARRA-FTA 5311 + $58 FROM FY 10 - FTA 5307 UZA:TEM/MURR + $104 FROM FY'S 07, 08 & 09 UZA: LA/LB/STA ANA).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			162	162			162					162
ARRA - FTA 5307			8,639	8,639			8,639					8,639
ARRA - FTA 5311			606	606			606					606
LOCAL TRANS FUNDS			41	41			41					41
RIV090123 Total			9,448	9,448			9,448					9,448

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV090603	Riverside	SCAB	REG0702	BUO00				T	EXEMPT	32

PTC 35,995 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA IN FY 2009/2010 - OPERATING ASSISTANCE: FIXED ROUTE & DIAL-A-RIDE (FY 10 5307 & 5311 - UZA:TEM/MURR & HEM/SJ).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			2,515	2,515			2,515					2,515
FTA 5311 NON-UZA			466	466			466					466
FTA 5316 JOB ACCESS PROGRAM			454	454			454					454
FTA 5317 NEW FREEDOM PROGRAM			126	126			126					126
AGENCY			1,302	1,302			1,302					1,302
FARE REVENUE			8,970	8,970			8,970					8,970
LOCAL TRANS FUNDS			21,119	21,119			21,119					21,119
RIV CO SALES TAX			1,043	1,043			1,043					1,043
RIV090603 Total			35,995	35,995			35,995					35,995
Grand Total			92,471	92,471		11,180	62,347	11,963	6,981			92,471

RIVERSIDE COUNTY
GROUPED PROJECT LISTING

RIVLS01

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2008

Riverside County	TOTAL	PRIOR	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13
***SHOPP - Collision Reduction - RTIP ID RIVLS01** ✓							
Surface Transportation Program							
SHOPP - Advance Construction (88.53%)	$31,626		$6,145	$10,809	$8,493	$6,180	
SHOPP - State Cash (11.47%)	$4,098		$796	$1,400	$1,100	$801	
*TOTAL	$35,724		$6,941	$12,209	$9,593	$6,981	
SHOPP - Mandates - RTIP ID RIVLS09							
National Highway System							
SHOPP - Advance Construction (88.53%)	$682		$0	$682	$0	$0	
SHOPP - State Cash (11.47%)	$88		$0	$88	$0	$0	
*TOTAL	$770			$770			
***County Total**	**$36,494**		**$6,941**	**$12,979**	**$9,593**	**$6,981**	

***Excludes individually listed non-exempt FY 09-10 Riv-86 Airport Blvd IC, FTIP ID RIV060101, PTC $35,610**

Riv Co SCAG 2008 RTIP/FTIP Administrative Modification #32

Dr. Paul B. Fagan, Caltrans District 8 Program/Project Management Division

SCAG RTIP/FTIP Coordinator

January 4, 2010

RIVLS01

Southern California Association of Governments — **2008**

SHOPP Lump Sum by Category and Fund Type

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Collision Reduction									
	10900002754	RIV	08	0L950	10	In Banning and Cabazon, from Hargrave Street to Route 111. Groove existing Portland Concrete Cement.	$1,303		$7,077
	10900002742	RIV	08	0L760	371	Near Mountain Center, at Route 74. Construct left turn lanes.	$753	$5	$936
	10900002070	RIV	08	47830	VAR	In Riverside County, at various locations on Routes 10 and 243; also in San Bernardino County on Route 62. Upgrade existing guardrail, bridge connections and end treatments.	$1,837		$7,756
Listed Individually in FTIP	0001949	RIV	08	47860	86S	In Coachella, on Route 86 South at Airport Boulevard. Construct new interchange.	$8,397	$4,100	$23,113
	10900002598	RIV	08	0J060	79	Near Hemet, at Simpson Road. Install traffic signal and restripe intersection.	$688	$9	$680
	10900002676	RIV	08	0L240	79	In and near Temecula, from the San Diego County line to Temecula. Install rumble strips and re-stripe centerline.	$397		$317
	10900002421	RIV	08	0H890	10	In India, from Jefferson Street to south junction with Route 86S. Install double thrie beam median barrier.	$857		$1,463
	10900002566	RIV	08	0J110	74	Near Lake Elsinore, from the Orange County line to Grand Avenue. Install centerline rumble strip.	$340		$779
	10900002649	RIV	08	0M160	60	In Moreno Valley, east of Gilman Springs Road to west of Jack Rabbit Trail. Install markers, modify lane striping and install rumble strips.	$317		$529
	10900002664	RIV	08	0J640	371	Near Anza, at Hill Street. Construct left turn lane.	$535	$2	$742
new	10900002771	RIV	08	0L810	371	Near Anza, at Bautista Road. Construct left turn lanes.	$765	$70	$588
	10900002536	RIV	08	47810	VAR	In Riverside County, on various routes; also in San Bernardino County on Route 62. Upgrade guardrails and end treatments. (Project also includes an additional $5.067 million of OTS funds.)	$1,910		$5,071
						***Collision Reduction Exempt County Total**	**$9,702**	**$86**	**$25,936**

Excluded from Lump Sum

***Overall Collision Reduction "Exempt" Lump Sum Total : $35,724**
Excludes non-exempt individually listed SHOPP Riv-86S Airport Blvd IC project, RTIP ID RIV060101, Caltrans EA 478601, Project Total Cost (PTC) $35,610.

Riv Co SCAG 2008 RTIP/FTIP ID RIVLS01

Riv Co SCAG 2008 FTIP Administrative Modification #32

Dr. Paul B. Fagan

Caltrans' District 8 RTIP/FTIP Coordinator

January 4, 2010

RIVLS09

Southern California Association of Governments **2008**

SHOPP Lump Sum by Category and Fund Type

Riverside County	**TOTAL**	**PRIOR**	**FY 08/09**	**FY 09/10**	**FY 10/11**	**FY 11/12**	**FY 12/13**
***SHOPP - Collision Reduction - RTIP ID RIVLS01**							
Surface Transportation Program							
SHOPP - Advance Construction (88.53%)	$31,626		$6,145	$10,809	$8,493	$6,180	
SHOPP - State Cash (11.47%)	$4,098		$796	$1,400	$1,100	$801	
*TOTAL	$35,724		$6,941	$12,209	$9,593	$6,981	
SHOPP - Mandates - RTIP ID RIVLS09							
National Highway System							
SHOPP - Advance Construction (88.53%)	$682		$0	$682	$0	$0	
SHOPP - State Cash (11.47%)	$88		$0	$88	$0	$0	
*TOTAL	$770			$770			
***County Total**	**$36,494**		**$6,941**	**$12,979**	**$9,593**	**$6,981**	

***Excludes individually listed non-exempt FY 09-10 Riv-86 Airport Blvd IC, FTIP ID RIV060101, PTC $35,610**

Riv Co SCAG 2008 RTIP/FTIP Administrative Modification #32

Dr. Paul B. Fagan, Caltrans District 8 Program/Project Management Division

SCAG RTIP/FTIP Coordinator **January 4, 2010**

RIVLS09

Southern California Association of Governments **2008**

SHOPP Lump Sum by Category and Fund Type

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Mandates									
	10900002736	RIV	08	0L390	74	In Perris, from West 7th Street to Wilkerson Avenue. Relinquish roadway (FCO).	$20		$750
						County Total	$20		$750

Riv Co SCAG 2008 RTIP/FTIP ID RIVLS09

Overall Mandates Lump Sum Total : $770

Riv Co SCAG 2008 FTIP Administrative Modification #32

Dr. Paul B. Fagan

Caltrans' District 8 RTIP/FTIP Coordinator

January 4, 2010

Riverside Co SCAG 2008 FTIP Administrative Modiifcation 32 RTIP ID RIVLS08
FY 2010-2011 Caltrans' "Exempt" Minor Program Project Listing

Route	Begin/ End Postmile	Work Description	Exp Auth	Caltrans Program Code	Estimated Construction Cost	Estimated R/W Cost	Fund Code
10	0.0/29.6	Various Locations From Calimesa to Palm Springs Upgrade Guardrail End Treatments	**477810**	201.015	$ 510	$ -	HSIP $452 State $58
74	64.7/69.0	Garner Valley From Thomas Mountain Road to Tool Box Springs Road Modify Headwalls and Extend Culverts	**459001**	201.015	$ 950	$ 10	HSIP $850 State $110
10	71.8/72.3	Cactus City Safety Roadside Rest (SRRA), 15 miles East of City of Indio. Eastbound and Westbound Rest Areas. Line both ponds to create Evaporation Ponds, Upgrade Existing Sewage Lines, Install Fencing round the ponds for Desert Tortoise Protection.	**0L9000**	201.250	$ 900	$ -	100% State - SHOPP
Riv Co FY 2010-2011 Total $2.37 Million					**$ 2,360**	**$ 10**	
SCAG 2008 FTIP Administrative Modification #32							

HSIP = Highway Safety Improvement Program

Paul B. Fagan
Caltrans District 8 RTIP/FTIP Coordinator

January 4, 2010

VENTURA COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County
Administrative Modification #08-32
January, 2010
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways				
Ventura County	VEN091001	Old Creek Road at San Antonio Creek Bridge Replacement	▶Add $2,145 in FY 2009/10 Bridge funds, ▶Delete FY 2009/10 AC Construction funds of $1,797. ▶Increase FY 2009/10 Local Construction funds by $45 from $232 to $278. ▶Delete FY 2012/13 AC Conversion of $1,797. The total project cost is decreased from $3,826 to $2,423.	Update project to reflect revised HBP Project listing.

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County
Administrative Modification #08-32
January, 2010
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highways				
Caltrans	VENLS10	Emergency Response Projects Lump Sum	►Increase FY 2009/10 SHOPP-AC funds for Construction by $392 from $7,661 to $8,053. ►Increase FY 2009/10 SHOPP-State Cash funds for Construction by $51 from $993 to $1,044. The total project cost is increased from$25,502 to $25,945.	Add project to group project listing.

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County
Administrative Modification #08-32
January, 2010
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
Ventura County Transportation Commission	VEN54070	Transit Marketing	▶Decrease FY 2009/10 CMAQ funds by $8 from $375 to $367. The total cost is reduced from $1,460 to $1,452.	Update project cost to reflect contract award.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2008 Regional Transportation Improvement Program
Ventura County
Administrative Modification #08-32
(in $000's)

2008 RTIP

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VEN091001	Ventura	SCCAB	5OM0702	NCR36				L	EXEMPT - 93.126	32
						PTC	2,423	Agency	VENTURA COUNTY	

OLD CREEK ROAD AT SAN ANTONIO CREEK REPLACE 2-LANE LOW-WATER CROSSING WITH 2-LANE BRIDGE - BRIDGE #00L0022. ("LOCAL AC" = COUNTY FUNDS IN 09/10 FOR FUTURE HBRR REPAYMENT)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
BRIDGE - LOCAL			2,145	2,145			2,145					2,145
COUNTY			278	278			278					278
VEN091001 Total			2,423	2,423			2,423					2,423

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VENLS10	Ventura	SCCAB	REG0702	NCR31	999		1	S	EXEMPT	32
						PTC	25,945	Agency	CALTRANS	

LUMP SUM AT VARIOUS LOCATIONS IN VENTURA COUNTY. EMERGENCY RESPONSE PROJECTS (PROJECTS CONSISTENT W/40CFR PART 93,126,127,128,EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
NATIONAL HWY SYSTEM-SHOPP			6,075	6,075	6,075							6,075
SHOPP - ADVANCE CONSTRUCTION	1,606	18	15,966	17,590		8,867	8,723					17,590
STATE CASH- SHOPP	209	2	2,069	2,280		1,148	1,132					2,280
VENLS10 Total	1,815	20	24,110	25,945	6,075	10,015	9,855					25,945

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VEN54070	Ventura	SCCAB	VEN54070	ADM83				T	EXEMPT	32
						PTC	1,452	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	

TRANSIT MARKETING

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			734	734		367	367					734
FTA 5307 UZA FORMULAR			575	575				285	290			575
LOCAL TRANS FUNDS			143	143				71	72			143
VEN54070 Total			1,452	1,452		367	367	356	362			1,452
Grand Total	1,815	20	27,985	29,820	6,075	10,382	12,645	356	362			29,820

VENTURA COUNTY
GROUPED PROJECT LISTINGS

FTIP ID #	VENLS10
County	(All)
STATUS	(All)
EA	(All)
STATE / LOCAL	(All)

FTIP ID: VENLS10 , 999 - 0.0 / 0.0 - Route 999: Lump Sum At Various Locations In Ventura County, Emergency Response Projects (Projects consistent w/40CFR Part 93.126,127,128,exempt tables 2 & 3)

Chan Q. Kuoch : 7-2781

http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2009.htm

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Reasons for Change	PAED	PSE	ENG COST	RW sup	RW cap	RW COST	CON sup	CON cap	CONST COST	FUND TOTAL
NH-SHOPP	2006/07	1X430	Route 101: In Ventura City - at Main Street northbound on-ramp - replace drainage pipe, fill sinkhole and repair pavement	08-00	(blank)		450	450			0		750	750	1200
		1X450	Route 101: Near Ventura - 8 miles north of Route 33 - repair pavement and drainage system	08-00	(blank)		225	225			0		1500	1500	1725
	2006/07 Total						675	675			0		2250	2250	2925
	2007/08	4L430	Route 150: Near Ojai, at various locations from Fairway Lane to west of Salt Marsh Road. Repair storm damage.	08-00	(blank)		525	525			0		2625	2625	3150
	2007/08 Total						525	525			0		2625	2625	3150
NH-SHOPP Total							1200	1200			0		4875	4875	6075
SHOPPAC	2008/09	1X310	Route 118: In Simi Valley - west of Alamos Canyon Road Undercrossing. Repair drainage structures.	08-23	(blank)	6	620	626	18		18	668	3943	4611	5255
		1X660	Route 150: Near Santa Paula. Repair slope and rebuild roadbed.	08-00	(blank)		310	310			0	354	2656	3010	3320
		2X290	Route 118: Near Camarillo, 1 mile west of Bradley Road. Repair damaged roadway.	08-23	(blank)			0			0	40	252	292	292
	2008/09 Total					6	930	936	18		18	1062	6851	7913	8867
	2009/10	1X570	Route 150: Near Santa Paula, at Reeves Road; also at Rafferty Ranch Road. Required environmental mitigation for previous emergency contracts	08-23	(blank)		67	67			0	100	667	767	834
		2X610	Route 033: Near Oak View, at Creek Road. Required environmental mitigation for project EA 07-4K630 (FCO).	08-23	(blank)		28	28			0		277	277	305
		4L570	Route 150: In Santa Paula Creek - reconstruct damaged stabilizers/check dams	08-00	(blank)		575	575			0	863	5754	6617	7192
		2X740	Route 126: (Near Santa Paula, at Edwards Ranch Road overcrossing (Bridge #52-249). Repair bridge girders, soffit and deck.)	08-32	08H-377			0			0	60	332	392	392
	2009/10 Total						670	670			0	1023	7030	8053	8723
SHOPPAC Total						6	1600	1606	18		18	2085	13881	15966	17590
STCASH-SH	2008/09	1X310	Route 118: In Simi Valley - west of Alamos Canyon Road Undercrossing. Repair drainage structures.	08-23	(blank)	1	80	81	2		2	86	511	597	680
		1X660	Route 150: Near Santa Paula. Repair slope and rebuild roadbed.	08-00	(blank)		40	40			0	46	344	390	430
		2X290	Route 118: Near Camarillo, 1 mile west of Bradley Road. Repair damaged roadway.	08-23	(blank)			0			0	5	33	38	38
	2008/09 Total					1	120	121	2		2	137	888	1025	1148
	2009/10	1X570	Route 150: Near Santa Paula, at Reeves Road; also at Rafferty Ranch Road. Required environmental mitigation for previous emergency contracts	08-23	(blank)		9	9			0	13	86	99	108
		2X610	Route 033: Near Oak View, at Creek Road. Required environmental mitigation for project EA 07-4K630 (FCO).	08-23	(blank)		4	4			0		36	36	40
		4L570	Route 150: In Santa Paula Creek - reconstruct damaged stabilizers/check dams	08-00	(blank)		75	75			0	112	746	858	933
		2X740	Route 126: (Near Santa Paula, at Edwards Ranch Road overcrossing (Bridge #52-249). Repair bridge girders, soffit and deck.)	08-32	08H-377			0			0	8	43	51	51
	2009/10 Total						88	88			0	133	911	1044	1132

FTIP ID#	VENLS10
County	(All)
STATUS	(All)
EA	(All)
STATE / LOCAL	(All)

FTIP ID: VENLS10 , 999 - 0.0 / 0.0 - Route 999: Lump Sum At Various Locations In Ventura County, Emergency Response Projects (Projects consistent w/40CFR Part 93.126,127,128,exempt tables 2 & 3)

Chan Q. Kuoch : 7-2781

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FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Reasons for Change	PAED	PSE	ENG COST	RW sup	RW cap	RW COST	CON sup	CON cap	CONST COST	FUND TOTAL
STCASH-SH															
STCASH-SH Total						1	208	209	2		2	270	1799	2069	2280
Grand Total						7	3008	3015	20		20	2355	20555	22910	25945