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September 25, 2009

Amendment #08-23

Ms. Rachel Falsetti
Chief Division of Transportation Programming
State of California
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: AMENDMENT #08-23 TO THE 2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

Dear Ms. Falsetti:

Under authority granted to me by the Southern California Association of Governments (SCAG) Regional Council, I hereby approve and transmit Amendment #08-23 of the 2008 RTIP for Los Angeles, Orange, Riverside, San Bernardino and Ventura Counties. This amendment also includes American Recovery and Reinvestment Act of 2009 funds (ARRA).

This amendment:

- Is consistent with the amended 2008 Regional Transportation Plan (RTP);
- Does not affect the regional emissions analysis for the RTIP;
- Does not affect the timely implementation of the Transportation Control Measures; and
- Does not adversely impact financial constraint.

Furthermore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable State Implementation Plan. The update of these projects does not impact the conformity analysis of the FY 2008 RTIP.

In addition, SCAG has completed the interagency consultation and the public participation process for this amendment on September 24, 2009.

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov.

Sincerely,

Hasan Ikhrata
Executive Director

Cc: Mr. Leslie Rogers, FTA
Ms. Aimee Kratovil, FHWA
Ms. Michelle Noch, FHWA
Ms. K. Sue Kiser, FHWA
Mr. Ray Tellis, FTA
Mr. Ted Matley, FTA
Ms. Karina O'Conner, EPA Region 9
Caltrans District 7,8,12
County Commissions

HI:ra

LOS ANGELES COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
Amendment #08-23
September 2009
(in $000's)

Metro

Transit Projects

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Caltrans	LA0F063	LA-FULLERTON TRIPLE TRACK & GRADE SEP (ROSECRANS) (IN SANTA FE SPRINGS, LA ON THE BNSF LINE. CONSTRUCT TRIPLE TRACK & GRADE SEPARATION AT ROSECRANS AND MARQUARDT AVE. (PPNO 2002A)	Increase Funding STP-RL Add funds in 08/09 in CON for $1,600 Total project cost increased from $65,500 to $67,100	Revise Funding - Increase Funding
Glendale, City of	LA0C8221	COMPRESSED NATURAL GAS FUELING AND MAINTENANCE FACILITY; NEW PUMPING STATION WILL ALLOW FOR FLEET EXPANSION, AND REDUCE OPERATING COST.	Revise Funds Between Fiscal Years CMAQ: Delete funds in 08/09 in CON for $2,150 Add funds in 09/10 in CON for $2,150 PC40: Delete funds in 08/09 in CON for $6,209 Add funds in 09/10 in CON for $6,209 Total project cost remains the same at $10,900	Revise Funds Between Fiscal Years

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
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Metro

State Highway Projects

LEAD AGENCY	POST MILEAGE	ROUTE	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Caltrans	5	45.4/59.	LAE0465	Route 5: IN L.A./SANTA CLARITA ON RTE 5 FROM SR14 TO PARKER RD, HOV & TRUCK LANE, AND AUXILIARY LANE IMPROVEMENTS(EA 23320,2332E,2332A,2332C, PPNO 3189, 3189A, 3189B) SAFETEA LU #465 [Phase I Limits 46.3 to 50.0 from Calgrove to Rte 14: EA 2332A, PPNO 3189]	Increase Funding BOND-SH: ► Add funds in 10/11 in ENG for $12,308, ROW for $110, CON for $62,582 LTF: ► Add funds in 10/11 in CON for $55,000 Total project cost increased from $8,170 to $138,170	Revise Funding - Increase Funding
Signal Hill, City of	405	4.5/4.9	LA0G124	Reconfiguring the I-405 freeway interchanges, at Cherry Avenue, to incorporate both northbound and southbound on/off ramps and to conform with CalTrans design criteria. (No additional capacity, only an interchange reconfiguration.)	Increase Funding AGENCY: ► Add funds in 09/10 in ENG for $545 — Delete funds in 12/13 in ENG for $45 Total project cost increased from $45 to $545	Revise Funding - Increase Funding
Caltrans	999	0/0	LALS02	Route 999: IN LOS ANGELES COUNTY, LUMP SUM ROADWAY PRESERVATION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)	Decrease Funding SHOPPAC: - Decrease funds in 11/12 in CON from $106,160 to $93,190 STCASHS: - Decrease funds in 11/12 in CON from $13,752 to $12,071 Total project cost decreased from $1,134,268 to $1,119,617	Revise Funding - Decrease Funding
Caltrans	999	0/0	LALS04	Route 999: LUMP SUM AT VARIOUS LOCATIONS IN L.A. COUNTY BRIDGE PRESERVATION PROJECTS (PRJS CONSISTENT W/40 CFR PART 93.126,127,128, EXEMPT TBLS 2 & 3) BR LOC = PROP 192 SEISMIC RET. BOND	Decrease Funding SHOPPAC: - Decrease funds in 08/09 in CON from $10,011 to $9,304 STCASHS: - Decrease funds in 08/09 in CON from $1,299 to $1,207 ARRA-SH: + Increase funds in 08/09 in CON from $11,171 to $11,648 Total project cost decreased from $132,823 to $132,501	Revise Funding - Decrease Funding

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
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September 2009
(in $000's)

Metro

State Highway Projects

LEAD AGENCY	POST MILEAGE	ROUTE	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Caltrans	999	0/0	LALS07	Route 999: LUMP SUM AT VARIOUS LOCATIONS IN LOS ANGELES COUNTY MANDATES (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)	Increase Funding SHOPPAC: - Decrease funds in 08/09 in CON from $20,008 to $14,337 ► Add funds in 09/10 in CON for $5,671 + Increase funds in 10/11 in CON from $81,471 to $83,640 STCASHS: - Decrease funds in 08/09 in CON from $2,591 to $1,857 ► Add funds in 09/10 in CON for $734 + Increase funds in 10/11 in CON from $10,557 to $10,838 Total project cost increased from $192,203 to $194,653	Revise Funding - Increase Funding
Caltrans	999	0/0	LALS08	Route 999: LUMP SUM AT VARIOUS LOCATIONS IN LOS ANGELES COUNTY EMERGENCY RESPONSE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)	Increase Funding SHOPPAC: + Increase funds in 08/09 in CON from $17,309 to $43,427 — Delete funds in 09/10 in CON for $38,386 ► Add funds in 10/11 in CON for $42,133 STCASHS: + Increase funds in 08/09 in CON from $2,259 to $5,641 — Delete funds in 09/10 in CON for $4,974 ► Add funds in 10/11 in CON for $5,459 Total project cost increased from $76,667 to $110,399	Revise Funding - Increase Funding

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
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(in $000's)

Metro

Local Highway Projects

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Los Angeles A, City of	LA0F040	RESTORATION, OPERATION AND/OR MAINTENANCE COSTS ASSOCIATED WITH THE HISTORIC ANGELS FLIGHT RAILWAY ON BUNKER HILL IN DOWNTOWN LOS ANGELES	Increase Funding DEMOT21: — Delete funds in 08/09 in ENG for $198 ► Add funds in 09/10 in CON for $198 CITY: ► Add funds in 09/10 in CON for $26 Total project cost increased from $198 to $224	Revise Funding - Increase Funding
Los Angeles A, City of	LA0G155	LACRD - Transit signal priority in the City of Los Angeles.	Revise Funds Between Fiscal Years CMAQ: — Delete funds in 08/09 in CON for $800 ► Add funds in 09/10 in CON for $800 Total project cost remains the same at $1,000	Revise Funds Between Fiscal Years
Los Angeles A, City of	LAE0346	LIGHTING, AND SAFETY IMPROVEMENTS ON ROAD LEADING TO HANSEN DAM RECREATION AREA. Access improvements including hillside stabilization and parking lot rehabilitation along Osborne Street between Glenoaks Boulevard and Dronfield Avenue [ref P.L. 110-244, Sec 105(a)(234)](Change per H.R.1195-6/6/08)	Minior Change in Project Description No change in project funding Total project cost remains the same at $6,500	Minor change in project description
Los Angeles A, City of	LAE1601	TRANSPORTATION ENHANCEMENT TO CHILDREN'S MUSEUM OF LOS ANGELES.	Change Fund Source DEMOSTL: — Delete funds in 08/09 in CON for $960 ► Add funds in 09/10 in ENG for $80 ► Add funds in 10/11 in CON for $880 AGENCY: ► Add funds in 09/10 in ENG for $20, CON for $220 ► Add funds in 10/11 in PVT: — Delete funds in 08/09 in CON for $240 Total project cost remains the same at $1,200	Fund source change
Pomona, City of	LA996340	MISSION BLVD. GRADE SEPARATION AT SR. 71(FROM UPRR UNDERCROSSING TO 9TH ST. MISSION BLVD FROM WESTERN TO CURRAN PLACE (CFP 6340, 8400). PPNO 2232. SAFETEA-LU # 511 (PPNO 2232) and SAFETEA-LU # 3771 (2232).	Increase Funding DEMOSTL: — Delete funds in 06/07 in CON for $2,016 — Delete funds in 07/08 in CON for $672 + Increase funds in 08/09 in CON from $672 to $6,360 Total project cost increased from $44,870 to $47,870	Revise Funding - Increase Funding

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0F040	Los Angeles	SCAB		LA0F040	NCR82				L	EXEMPT	23	2008
							PTC	224	Agency	LOS ANGELES, CITY OF		

RESTORATION, OPERATION AND/OR MAINTENANCE COSTS ASSOCIATED WITH THE HISTORIC ANGELS FLIGHT RAILWAY ON BUNKER HILL IN DOWNTOWN LOS ANGELES

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO - TEA 21			198	198			198					198
CITY FUNDS			26	26			26					26
LA0F040 Total			224	224			224					224

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0G155	Los Angeles	SCAB		1TR08D7B	ITS10				L	TCM	23	2008
							PTC	1,000	Agency	LOS ANGELES, CITY OF		

LACRD - Transit signal priority in the City of Los Angeles.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ	200		800	1,000		200	800					1,000
LA0G155 Total	200		800	1,000		200	800					1,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LAE0346	Los Angeles	SCAB		LAE0346	NCR31				L	EXEMPT	23	2008
							PTC	6,500	Agency	LOS ANGELES, CITY OF		

LIGHTING, AND SAFETY IMPROVEMENTS ON ROAD LEADING TO HANSEN DAM RECREATION AREA. Access improvements including hillside stabilization and parking lot rehabilitation along Osborne Street between Glenoaks Boulevard and Dronfield Avenue [ref P.L. 110-244, Sec 105(a)(234)] (Change per H.R.1195-6/6/08)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO-SAFETEA-LU	1,040		4,160	5,200		1,040		4,160				5,200
CITY FUNDS	260		1,040	1,300		260	520	520				1,300
LAE0346 Total	1,300		5,200	6,500		1,300	520	4,680				6,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LAE1601	Los Angeles	SCAB		LAE1601	NCR30				L	EXEMPT	23	2008
							PTC	1,200	Agency	LOS ANGELES, CITY OF		

TRANSPORTATION ENHANCEMENT TO CHILDREN'S MUSEUM OF LOS ANGELES.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO-SAFETEA-LU	80		880	960			80	880				960
AGENCY	20		220	240			240					240
LAE1601 Total	100		1,100	1,200			320	880				1,200

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA996340	Los Angeles	SCAB		LA996340	NCN31				L	NON-EXEMPT	23	2008
							PTC	47,870	Agency	POMONA		

MISSION BLVD. GRADE SEPARATION AT SR. 71(FROM UPRR UNDERCROSSING TO 9TH ST. MISSION BLVD FROM WESTERN TO CURRAN PLACE (CFP 6340, 8400). PPNO 2232. SAFETEA-LU # 511 (PPNO 2232)and SAFETEA-LU # 3771 (2232).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO-SAFETEA-LU			6,360	6,360		6,360						6,360
DEMO - TEA 21			1,250	1,250		1,250						1,250
STP LOCAL			4,884	4,884	4,884							4,884
CITY FUNDS			5,426	5,426	1,796	3,003	627					5,426
LOCAL TRANS FUNDS	1,747	4,627	7,197	13,571	13,571							13,571

TRAFFIC CONGESTION RELIEF				16,379	16,379	15,592		787						16,379
LA996340 Total		1,747	4,627	41,496	47,870	35,843		11,400	627					47,870

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LAE0465	Los Angeles	SCAB		LAE0465	CAN69	5	45.4	59	S	NON-EXEMPT	23	2008
							PTC	410,000	Agency	CALTRANS		

Route 5: PHASE 1 OF 3-- IN L.A./SANTA CLARITA ON RTE 5 FROM SR14 TO PARKER RD, HOV & TRUCK LANE, AND AUXILIARY LANE IMPROVEMENTS(EA 23320,2332E,2332A,2332C, PPNO 3189, 3189A, 3189B) SAFETEA LU #465 [Phase 1 Limits 46.3 to 50.0 from Calgrove to Rte 14: EA 2332A, PPNO 3189]

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO-SAFETEA-LU	1,600			1,600		1,600						1,600
LOCAL TRANS FUNDS			55,000	55,000				55,000				55,000
PRIVATE FUNDS	6,570			6,570		6,570						6,570
SHOPP AUGMENTATION	12,308	110	62,582	75,000				75,000				75,000
LAE0465 Total	20,478	110	117,582	138,170		8,170		130,000				138,170

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0G124	Los Angeles	SCAB		1OM0702	CARH3	405	4.5	4.9	S	EXEMPT	23	2008
							PTC	45,000	Agency	SIGNAL HILL		

Reconfiguring the I-405 freeway interchanges, at Cherry Avenue, to incorporate both northbound and southbound on/off ramps and to conform with CalTrans design criteria. (No additional capacity, only an interchange reconfiguration.)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
AGENCY	545			545			545					545
LA0G124 Total	545			545			545					545

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LALS02	Los Angeles	Various		REG0701	SHP03	999			S	EXEMPT	23	2008
							PTC	1,119,617	Agency	CALTRANS		

Route 999: IN LOS ANGELES COUNTY, LUMP SUM ROADWAY PRESERVATION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - HIGHWAY MAINTENANCE (HM)			2,775	2,775		2,775						2,775
ARRA - SHOPP			125,610	125,610		125,610						125,610
NATIONAL HWY SYSTEM-SHOPP			361,170	361,170	361,170							361,170
SHOPP AUGMENTATION			111,800	111,800	103,000	8,800						111,800
GARVEE BOND FINANCING			335,000	335,000				335,000				335,000
SHOPP - ADVANCE CONSTRUCTION			124,311	124,311		3,188	27,933		93,190			124,311
STATE CASH- SHOPP			58,951	58,951		412	3,619	42,849	12,071			58,951
LALS02 Total			1,119,617	1,119,617	464,170	140,785	31,552	377,849	105,261			1,119,617

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LALS04	Los Angeles	Various		REG0701	SHP03	999			S	EXEMPT	23	2008
							PTC	132,501	Agency	CALTRANS		

Route 999: LUMP SUM AT VARIOUS LOCATIONS IN L.A. COUNTY BRIDGE PRESERVATION PROJECTS (PRJS CONSISTENT W/40 CFR PART 93.126,127,128, EXEMPT TBLS 2 & 3) BR LOC = PROP 192 SEISMIC RET. BOND

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - SHOPP			11,648	11,648		11,648						11,648

BRIDGE LOCAL SEISMIC			8,800	8,800	8,800							8,800
HBRR - STATE			48,783	48,783	48,783							48,783
SHOPP - ADVANCE CONSTRUCTION			56,013	56,013		9,304	20,951	22,329	3,429			56,013
STATE CASH- SHOPP			7,257	7,257		1,207	2,713	2,892	445			7,257
LALS04 Total			132,501	132,501	57,583	22,159	23,664	25,221	3,874			132,501

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LALS07	Los Angeles	Various		REG0701	SHP01	999			S	EXEMPT	23	2008
							PTC	194,653	Agency	CALTRANS		

Route 999: LUMP SUM AT VARIOUS LOCATIONS IN LOS ANGELES COUNTY MANDATES (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
NATIONAL HWY SYSTEM-SHOPP			73,337	73,337	73,337							73,337
STP ENHANCE-SHOPP TEA			1,377	1,377	1,377							1,377
SHOPP - ADVANCE CONSTRUCTION			106,181	106,181		14,337	5,671	83,640	2,533			106,181
STATE CASH- SHOPP			13,758	13,758		1,857	734	10,838	329			13,758
LALS07 Total			194,653	194,653	74,714	16,194	6,405	94,478	2,862			194,653

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LALS08	Los Angeles	Various		REG0701	SHP01	999			S	EXEMPT	23	2008
							PTC	110,399	Agency	CALTRANS		

Route 999: LUMP SUM AT VARIOUS LOCATIONS IN LOS ANGELES COUNTY EMERGENCY RESPONSE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
NATIONAL HWY SYSTEM-SHOPP			13,739	13,739	13,739							13,739
SHOPP - ADVANCE CONSTRUCTION			85,560	85,560		43,427		42,133				85,560
STATE CASH- SHOPP			11,100	11,100		5,641		5,459				11,100
LALS08 Total			110,399	110,399	13,739	49,068		47,592				110,399

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0F063	Los Angeles	SCAB		LA0F063	CAN61				T	EXEMPT	23	2008
							PTC	90,000	Agency	CALTRANS		

LA-FULLERTON TRIPLE TRACK & GRADE SEP (ROSECRANS) (IN SANTA FE SPRINGS, LA ON THE BNSF LINE. CONSTRUCT TRIPLE TRACK & GRADE SEPARATION AT ROSECRANS AND MARQUARDT AVE. (PPNO 2002A)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP RAILROAD LOCAL			1,600	1,600		1,600						1,600
PRIVATE FUNDS	2,000			2,000	2,000							2,000
PUBLIC TRANSIT ACCT - IIP		8,000	55,500	63,500					8,000	55,500		63,500
LA0F063 Total	2,000	8,000	57,100	67,100	2,000	1,600			8,000	55,500		67,100

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0C8221	Los Angeles	SCAB		1TL104	NCN86				T	NON-EXEMPT	23	2008
							PTC	11,500	Agency	GLENDALE		

COMPRESSED NATURAL GAS FUELING AND MAINTENANCE FACILITY; NEW PUMPING STATION WILL ALLOW FOR FLEET EXPANSION, AND REDUCE OPERATING COST.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			4,691	4,691	2,541		2,150					4,691
PROP C"40" FUNDS			6,209	6,209			6,209					6,209
LA0C8221 Total			10,900	10,900	2,541		8,359					10,900
Grand Total	26,370	12,737	1,791,572	1,830,679	650,590	250,876	73,016	680,700	119,997	55,500		1,830,679

LOS ANGELES COUNTY
GROUPED PROJECT LISTINGS

FTIP ID #	LALS02
County	(All)
STATUS	(Multiple Items)
EA	(All)
STATE / LOCA	(All)

FTIP ID: LALS02 , 999 - 0.0 / 0.0 - Route 999: In Los Angeles County, Lump Sum Roadway Preservation Projects (Projects are consistent with 40 CFR part 93.126,127,128, exempt table 2 & 3)

Chan Q. Kuoch : 7-2781

http://www.dot.ca.gov/hq/transprog/federal/ftip_amendm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	PAED	PSE	ENG COST	RW sup	RW cap	RW COST	CON sup	CON cap	CONST COST	FUND TOTAL
ARRA-HM	2008/09	3Y790	Route 210: In LA County, Jct Rte 2 to Fair Oaks OC, Slab Replacement/Repair.											
				08-10			0			0	55	500	555	555
		3Y810	Route 134: In LA County, EB off ramp at Buena Vista to 134/2 Separation, Ramps & Shoulders, HMA Overlay for Both Direction.											
				08-10			0			0	220	2000	2220	2220
	2008/09 Sum						0			0	275	2500	2775	2775
ARRA-SH	2008/09	25270	Route 005: In Sun Valley and Sylmar - Hollywood Way to north of San Fernando Road - slab replacements and grind											
				08-10			0			0	4400	46160	50560	50560
		26900	In Los Angeles, from 0.3 mile south of Firestone Boulevard to 0.2 mile south of Slauson Avenue. Rehabilitate roadway.□(Prop 1B Bond Funded Project)											
				08-10			0			0	10700	64350	75050	75050
	2008/09 Sum						0			0	15100	110510	125610	125610
BOND-SH	2007/08	16682	Route 010: In Los Angeles, from 0.4 mile east of Route 5 to Route 710. Rehabilitate HOV and bus lanes.□(Prop 1B Bond Funded Project)											
				08-00	4000	4000	100			100	7900	40000	47900	52000
		25990	Route 710: In Los Angeles, from Imperial Highway to Firestone Boulevard. Rehabilitate roadway.□(Prop 1B Bond Funded Project)											
				08-00	12000	12000				0		39000	39000	51000
	2007/08 Sum				16000	16000	100			100	7900	79000	86900	103000
	2008/09	26900	In Los Angeles, from 0.3 mile south of Firestone Boulevard to 0.2 mile south of Slauson Avenue. Rehabilitate roadway.□(Prop 1B Bond Funded Project)											
				08-10	7000	7000	300	1500		1800			0	8800
	2008/09 Sum				7000	7000	300	1500		1800			0	8800
GRV-SH	2010/11	20210	Route 710: Compton to Monterey Park, from Atlantic Avenue to Route 10, Rehabilitate Roadway											
				08-00			0			0		335000	335000	335000
	2010/11 Sum						0			0		335000	335000	335000
NH-SHOPP	2006/07	18311	Route 710: In Long Beach and South Gate - Route 405 to Firestone Blvd. - rehabilitate roadway (long-life)											
				08-00	6474	6474		1600		1600		158010	158010	166084
	2006/07 Sum				6474	6474		1600		1600		158010	158010	166084
	2007/08	1668U	Route 010: Los Angeles to Baldwin Park - Route 5/10 separation to east of State Street to east of Route 605 - rehabilitate roadway and ramps											
				08-00	8368	8368		300		300		186418	186418	195086
	2007/08 Sum				8368	8368		300		300		186418	186418	195086
SHOPPAC	2008/09	25270	Route 005: In Sun Valley and Sylmar - Hollywood Way to north of San Fernando Road - slab replacements and grind											

FTIP ID #	LALS02
County	(All)
STATUS	(Multiple Items)
EA	(All)
STATE / LOCA	(All)

FTIP ID: LALS02 , 999 - 0.0 / 0.0 - Route 999: In Los Angeles County, Lump Sum Roadway Preservation Projects (Projects are consistent with 40 CFR part 93.126,127,128, exempt table 2 & 3)

Chan Q. Kuoch : 7-2781

http://www.dot.ca.gov/hq/transprog/federal/ftip_amendm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	PAED	PSE	ENG COST	RW sup	RW cap	RW COST	CON sup	CON cap	CONST COST	FUND TOTAL
SHOPPAC	2008/09	25270	Route 005: In Sun Valley and Sylmar - Hollywood Way to nort	08-10		3099	3099	89		89			0	3188
	2008/09 Sum					3099	3099	89		89			0	3188
	2009/10	25330	Route 060: In Diamond Bar and Pomona - Route 57 to San Bernardino county line - cold plane and overlay	08-00		2361	2361	27		27	2528	23017	25545	27933
	2009/10 Sum					2361	2361	27		27	2528	23017	25545	27933
	2011/12	18312	Route 710: In Long Beach and South Gate - Route 405 to Firestone Blvd. - required landscape mitigation	08-00	1	354	355	2		2	354	1554	1908	2265
		25240	Route 005: In and near Burbank, from Western Avenue to Hollywood Way. Rehabilitate pavement.	08-00	89	2125	2214	9		9	2213	17895	20108	22331
		25260	Route 005: In and near Santa Clarita, from Route 210 to Lake Huges Road. Rehabilitate pavement.	08-20	1682	6321	8003	18	0	18	6764	53809	60573	68594
	2011/12 Sum				1772	8800	10572	29	0	29	9331	73258	82589	93190
STCASH-SH	2008/09	25270	Route 005: In Sun Valley and Sylmar - Hollywood Way to north of San Fernando Road - slab replacements and grind	08-10		401	401	11		11			0	412
	2008/09 Sum					401	401	11		11			0	412
	2009/10	25330	Route 060: In Diamond Bar and Pomona - Route 57 to San Bernardino county line - cold plane and overlay	08-00		306	306	3		3	328	2982	3310	3619
	2009/10 Sum					306	306	3		3	328	2982	3310	3619
	2010/11	20210	Route 710: Compton to Monterey Park, from Atlantic Avenue to Route 10, Rehabilitate Roadway	08-00	7694	13880	21574	2156		2156	19119		19119	42849
	2010/11 Sum				7694	13880	21574	2156		2156	19119		19119	42849
	2011/12	18312	Route 710: In Long Beach and South Gate - Route 405 to Firestone Blvd. - required landscape mitigation	08-00		46	46			0	46	201	247	293
		25240	Route 005: In and near Burbank, from Western Avenue to Hollywood Way. Rehabilitate pavement.	08-00	11	275	286	1		1	287	2318	2605	2892
		25260	Route 005: In and near Santa Clarita, from Route 210 to Lake Huges Road. Rehabilitate pavement.	08-20	218	819	1037	2	0	2	876	6971	7847	8886

FTIP ID #	LALS02
County	(All)
STATUS	(Multiple Items)
EA	(All)
STATE / LOCAL	(All)

FTIP ID: LALS02 , 999 - 0.0 / 0.0 - Route 999: In Los Angeles County, Lump Sum Roadway Preservation Projects (Projects are consistent with 40 CFR part 93.126,127,128, exempt table 2 & 3)

Chan Q. Kuoch : 7-2781

http://www.dot.ca.gov/hq/transprog/federal/ftip_amendm

FUND NAME	YEAR EA5	Project Desciption	FTIP Amend#	PAED	PSE	ENG COST	RW sup	RW cap	RW COST	CON sup	CON cap	CONST COST	FUND TOTAL
STCASH-SH	2011/12 Sum			229	1140	1369	3	0	3	1209	9490	10699	12071
Grand Total				**9695**	**67829**	**77524**	**2718**	**3400**	**6118**	**55790**	**980185**	**1035975**	**1119617**

FTIP ID #	LALS04
County	(All)
STATUS	(Multiple Items)
EA	(All)
STATE / LOCAL	(All)

FTIP ID: LALS04 , 999 - 0.0 / 0.0 - Route 999: Lump Sum at various locations in L.A.County bridge preservation projects (projects consistent with 40 CFR part 93,126,127,128 exempt tables 2 & 3).BR LOC = Prop 192 seismic ret bond.

Chan Q. Kuoch : 7-2781

http://www.dot.ca.gov/hq/transprog/federal/ftip_amendm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	PAED	PSE	ENG COST	RW sup	RW cap	RW COST	CON sup	CON cap	CONST COST	FUND TOTAL
ARRA-SH	2008/09	22652	Route 001: In Santa Monica - Lincoln Blvd. to Palisades pedestrian overcrossing; also on various routes - install vertical clearance and warning signs	08-17	0	0	0	0	0	0	577	2782	3359	3359
		22653	Route 005: Santa Fe Springs to Los Angeles - at various locations - install vertical clearance warning signs	08-17	0	0	0	0	0	0	728	3478	4206	4206
		22654	Route Var: In Los Angeles and Long Beach - on various routes - install vertical clearance signs	08-20	0	0	0	0	0	0	477	3606	4083	4083
	2008/09 Sum				0	0	0	0	0	0	1782	9866	11648	11648
BR-LOC	2007/08	26500	Route 047: In Los Angeles - At Schuyler Heim Bridge - seismic Retrofit	08-00		2000	2000		400	400		6400	6400	8800
	2007/08 Sum					2000	2000		400	400		6400	6400	8800
HBRR-S	2006/07	22222	Route 010: In Los Angeles - Hoover Street to east Los Angeles River; also Route 60 to Soto Street - rehabilitate bridge	08-00		5126	5126		250	250		21510	21510	26886
	2006/07 Sum					5126	5126		250	250		21510	21510	26886
	2007/08	22480	Route 047: In Los Angeles County - Vincent Thomas Bridge #53-1471- rehabilitate bridge deck	08-00		2380	2380			0		13505	13505	15885
		23120	Route 039: Near San Gabriel Reservoir - at San Gabriel River Bridge #53-2244 - scour mitigation	08-00		1965	1965		27	27		4020	4020	6012
	2007/08 Sum					4345	4345		27	27		17525	17525	21897
SHOPPAC	2008/09	11973	Route 002: In La Canada Flintridge - La Canada Arch Bridge, Slide Canyon Bridge and Sidehill Viaduct Structure - upgrade bridge rails	08-20	119	1385	1504	22	0	22	1416	1152	2568	4094
		22652	Route 001: In Santa Monica - Lincoln Blvd. to Palisades pedestrian overcrossing; also on various routes - install vertical clearance and warning signs	08-17	42	590	632	23	0	23			0	655
		22653	Route 005: Santa Fe Springs to Los Angeles - at various locations - install vertical clearance warning signs	08-17	54	664	718	23	0	23			0	741
		22654	Route Var: In Los Angeles and Long Beach - on various routes - install vertical clearance signs	08-20	76	570	646	24	0	24	0	0	0	670
		4E600	Route 010: In Santa Monica, from Stewart Street to Santa Monica Viaduct - Rehabilitate bridge decks.	08-09		195	195			0	220	1062	1282	1477

FTIP ID #	LALS04
County	(All)
STATUS	(Multiple Items)
EA	(All)
STATE / LOCAL	(All)

FTIP ID: LALS04 , 999 - 0.0 / 0.0 - Route 999: Lump Sum at various locations in L.A.County bridge preservation projects (projects consistent with 40 CFR part 93,126,127,128 exempt tables 2 & 3).BR LOC = Prop 192 seismic ret bond.

Chan Q. Kuoch : 7-2781

http://www.dot.ca.gov/hq/transprog/federal/ftip_amendm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	PAED	PSE	ENG COST	RW sup	RW cap	RW COST	CON sup	CON cap	CONST COST	FUND TOTAL
SHOPPAC	2008/09	4L990	Route 210: IN LA CNTY VAR BR LOC FR HUNTING TON DR UC/SAN DIMAS AV UC, BR PRESERVATION/MAINT											
				08-09	21	221	242			0	274	1151	1425	1667
	2008/09 Sum				312	3625	3937	92	0	92	1910	3365	5275	9304
	2009/10	24890	Route 005: In Los Angeles - at junction with Route 10/101 - retrofit connector											
				08-00	8	1057	1065	24		24	1131	8370	9501	10590
		26090	Route 405: In Carson, from Route 710 to Alameda Avenue. Resurface decks, replace joints and place melthacrylate seal on bridge decks.											
				08-09		443	443			0	664	2904	3568	4011
		2Y770	Route 605: From Cerritos to Industry, from Artesia Boulevard to Walnut Creek Bridge. Replace joint seals.											
				08-09		221	221			0	319	1537	1856	2077
		3Y630	Route 405: In Carson and Inglewood, from 213th Street to Manchester Boulevard. Repair decks, joints and approach/departure slabs.											
				08-09		531	531			0	797	2945	3742	4273
	2009/10 Sum				8	2252	2260	24		24	2911	15756	18667	20951
	2010/11	26010	Route 091: In Long Beach, at the Route 710 connector, upgrade bridge rails.											
				08-00		329	329	14		14	343	2142	2485	2828
		26050	Route 091: In the city of Los Angeles, at the Route 110 connector Bridge # 53-2549H and in Long Beach at Route 710 Bridges 53-2142K and 53-2144K. Rehabilitate bridges.											
				08-00		620	620	9		9	646	3894	4540	5169
		26110	Route 001: In the city of Los Angeles, at Century Blvd. Bridge # 53-1834L/R. Seismic retrofit.											
				08-00		676	676	14		14	691	3075	3766	4456
		26470	Route 105: In the city of Los Angeles, at Bridges #53-2404G, #53-2673, #53-2675K and #53-2706F. Replace joints.											
				08-00		708	708	30		30	738	4612	5350	6088
		26590	Route 101: In the city of Los Angeles, between Figuroa Street and Los Angeles River Bridge. Upgrade bridge rails.											
				08-00		452	452	15		15	452	2869	3321	3788
	2010/11 Sum					2785	2785	82		82	2870	16592	19462	22329
	2011/12	26040	Route 039: In Los Angeles County, on San Gabriel Canyon Road at Bridge #53-2245. Scour Mitigation.											
				08-00		522	522	9		9	531	2367	2898	3429
	2011/12 Sum					522	522	9		9	531	2367	2898	3429
STCASH-SH	2008/09	11973	Route 002: In La Canada Flintridge - La Canada Arch Bridge, Slide Canyon Bridge and Sidehill Viaduct Structure - upgrade bridge rails											
				08-20	15	180	195	3	0	3	184	149	333	531

FTIP ID #	LALS04
County	(All)
STATUS	(Multiple Items)
EA	(All)
STATE / LOCAL	(All)

FTIP ID: LALS04 , 999 - 0.0 / 0.0 - Route 999: Lump Sum at various locations in L.A.County bridge preservation projects (projects consistent with 40 CFR part 93,126,127,128 exempt tables 2 & 3).BR LOC = Prop 192 seismic ret bond.

Chan Q. Kuoch : 7-2781

http://www.dot.ca.gov/hq/transprog/federal/ftip_amendm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	PAED	PSE	ENG COST	RW sup	RW cap	RW COST	CON sup	CON cap	CONST COST	FUND TOTAL
STCASH-SH	2008/09	22652	Route 001: In Santa Monica - Lincoln Blvd. to Palisades pedestrian overcrossing; also on various routes - install vertical clearance and warning signs	08-17	6	76	82	3	0	3			0	85
		22653	Route 005: Santa Fe Springs to Los Angeles - at various locations - install vertical clearance warning signs	08-17	7	86	93	3	0	3			0	96
		22654	Route Var: In Los Angeles and Long Beach - on various routes - install vertical clearance signs	08-20	10	74	84	3	0	3	0	0	0	87
		4E600	Route 010: In Santa Monica, from Stewart Street to Santa Monica Viaduct - Rehabilitate bridge decks.	08-09		25	25			0	28	138	166	191
		4L990	Route 210: IN LA CNTY VAR BR LOC FR HUNTING TON DR UC/SAN DIMAS AV UC, BR PRESERVATION/MAINT	08-09	3	29	32			0	36	149	185	217
	2008/09 Sum				41	470	511	12	0	12	248	436	684	1207
	2009/10	24890	Route 005: In Los Angeles - at junction with Route 10/101 - retrofit connector	08-00	1	137	138	3		3	147	1084	1231	1372
		26090	Route 405: In Carson, from Route 710 to Alameda Avenue. Resurface decks, replace joints and place melthacrylate seal on bridge decks.	08-09		57	57			0	86	376	462	519
		2Y770	Route 605: From Cerritos to Industry, from Artesia Boulevard to Walnut Creek Bridge. Replace joint seals.	08-09		29	29			0	41	199	240	269
		3Y630	Route 405: In Carson and Inglewood, from 213th Street to Manchester Boulevard. Repair decks, joints and approach/departure slabs.	08-09		69	69			0	103	381	484	553
	2009/10 Sum				1	292	293	3		3	377	2040	2417	2713
	2010/11	26010	Route 091: In Long Beach, at the Route 710 connector, upgrade bridge rails.	08-00		43	43	2		2	44	277	321	366
		26050	Route 091: In the city of Los Angeles, at the Route 110 connector Bridge # 53-2549H and in Long Beach at Route 710 Bridges 53-2142K and 53-2144K. Rehabilitate bridges.	08-00		80	80	1		1	84	505	589	670
		26110	Route 001: In the city of Los Angeles, at Century Blvd. Bridge # 53-1834L/R. Seismic retrofit.	08-00		88	88	2		2	89	398	487	577
		26470	Route 105: In the city of Los Angeles, at Bridges #53-2404G, #53-2673, #53-2675K and #53-2706F. Replace joints.	08-00		92	92	4		4	96	597	693	789
		26590	Route 101: In the city of Los Angeles, between Figuroa Street and Los Angeles River Bridge. Upgrade bridge rails.											

FTIP ID #	LALS04
County	(All)
STATUS	(Multiple Items)
EA	(All)
STATE / LOCA	(All)

FTIP ID: LALS04 , 999 - 0.0 / 0.0 - Route 999: Lump Sum at various locations in L.A.County bridge preservation projects (projects consistent with 40 CFR part 93,126,127,128 exempt tables 2 & 3).BR LOC = Prop 192 seismic ret bond.

Chan Q. Kuoch : 7-2781

http://www.dot.ca.gov/hq/transprog/federal/ftip_amendm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	PAED	PSE	ENG COST	RW sup	RW cap	RW COST	CON sup	CON cap	CONST COST	FUND TOTAL
STCASH-SH	2010/11	26590	Route 101: In the city of Los Angeles, between Figuroa Stree	08-00		58	58	2		2	58	372	430	490
	2010/11 Sum					361	361	11		11	371	2149	2520	2892
	2011/12	26040	Route 039: In Los Angeles County, on San Gabriel Canyon Road at Bridge #53-2245. Scour Mitigation.	08-00		68	68	1		1	69	307	376	445
	2011/12 Sum					68	68	1		1	69	307	376	445
Grand Total					362	21846	22208	234	677	911	11069	98313	109382	132501

FTIP ID #	LALS07
County	(All)
STATUS	(Multiple Items)
EA	(All)
STATE / LOCAL	(All)

FTIP ID: LALS07 , 999 - 0.0 / 0.0 - Route 999: Lump Sum at various locations in L.A.County mandates (projects are consistent with 40 CFR part 93,126,127,128 exempt tables 2 & 3)

Chan Q. Kuoch : 7-2781

http://www.dot.ca.gov/hq/transprog/federal/ftip_amendm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	PAED	PSE	ENG COST	RW sup	RW cap	RW COST	CON sup	CON cap	CONST COST	FUND TOTAL
NH-SHOPP	2006/07	2266A	Route Var: In and near Los Angeles - at various locations on Routes 5, 10 and 90 - construct litter removal devices	08-00		1998	1998			0		8006	8006	10004
		2267A	Route 005: In Los Angeles - at various locations on Routes 10, 91, 105, 107 and 110 - construct litter removal devices (phase 2)	08-00		3045	3045			0		12643	12643	15688
		23131	Route Var: In Los Angeles - various locations - construct litter removal devices	08-00		4346	4346			0		19330	19330	23676
		24250	Route 004: In Claremont - Williams Avenue to San Bernardino County line - relinquish roadway (FCO)	08-00			0			0		2550	2550	2550
		24280	Route 164: Near East Pasadena - Rosemead Blvd. From Callita Street to Foothill Blvd. - relinquish roadway (FCO)	08-00			0			0		5900	5900	5900
	2006/07 Sum					9389	9389			0		48429	48429	57818
	2007/08	23590	Route Var: In Los Angeles - Los Angeles River Trash TMDL - construct trash removal devices Phase 4 of 10	08-00		5122	5122			0		10397	10397	15519
	2007/08 Sum					5122	5122			0		10397	10397	15519
SHOPPAC	2008/09	24520	Route 110: In the city of Los Angeles, from Ninth Street to O'Farrell Street. Relinquish roadway (FCO).	08-17	0	0	0	0	0	0	0	2664	2664	2664
		25850	Route Var: In Los Angeles - at various locations - soil stabilization and revegetation annual element	08-09	66	354	420	12		12	517	1451	1968	2400
		25860	Route Var: In Los Angeles - at various locations - soil stabilization and revegetation annual element	08-09	81	319	400	9		9	399	1600	1999	2408
		25891	Route 005: In Los Angeles, at Los Angeles River Metals TMDL; on Route 710 (PM 16.5/23.0). Construct sand filters and infiltration devices.	08-09	40	535	575	2		2	668	4426	5094	5671
		4S860	Route 001: In Long Beach, from Lakewood Boulevard to Route 710 at Maplewood Avenue. Construct and upgrade curb ramps to ADA standards.	08-09	56	87	143			0	113	221	334	477
		4T100	Route 187: In the city of Los Angeles, at Maplewood Avenue. Install and upgrade pedestrian curb ramps.	08-17	177	71	248	0	0	0	71	398	469	717
	2008/09 Sum				420	1366	1786	23	0	23	1768	10760	12528	14337
	2009/10	25892	Route 060: In Los Angeles, at Los Angeles River Metals TMDL. Construct sand filters and infiltration devices.	08-20	40	535	575	2	0	2	668	4426	5094	5671

FTIP ID #	LALS07
County	(All)
STATUS	(Multiple Items)
EA	(All)
STATE / LOCA	(All)

FTIP ID: LALS07 , 999 - 0.0 / 0.0 - Route 999: Lump Sum at various locations in L.A.County mandates (projects are consistent with 40 CFR part 93,126,127,128 exempt tables 2 & 3)

Chan Q. Kuoch : 7-2781

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FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	PAED	PSE	ENG COST	RW sup	RW cap	RW COST	CON sup	CON cap	CONST COST	FUND TOTAL
SHOPPAC	2009/10													
	2009/10 Sum				40	535	575	2	0	2	668	4426	5094	5671
	2010/11	25870	Route Var: In Los Angeles - at various locations - soil stabilization and revegetation annual element											
				08-00	82	329	411	9		9	412	1569	1981	2401
		25880	Route Var: In Los Angeles - at various locations - soil stabilization and revegetation annual element											
				08-00	82	329	411	9		9	412	1569	1981	2401
		25893	Route 101: In Los Angeles, at Los Angeles River Metals TMDL; also on Route 134, 170 and 210. Construct sand filters and infiltration devices.											
				08-09	186	3122	3308	6		6	3121	20368	23489	26803
		25900	Route Var: In Los Angeles - Los Angeles River Metals TMDL - construct sand filters and infiltration devices Phase 2 of 10											
				08-00	891	3566	4457	9		9	4457	29219	33676	38142
		25910	Route Var: In Los Angeles - Ballona Creek Metals and Toxics TMDL - construct sand filters and infiltration devices Phase 1 of 10											
				08-00	139	554	693	9		9	693	4541	5234	5936
		25920	Route Var: In Los Angeles - Ballona Creek Metals and Toxics TMDL - construct sand filters and infiltration devices Phase 2 of 10											
				08-00	96	567	663	9		9	575	4541	5116	5788
		27780	Route 001: In Los Angeles County, from Route 710 to Trancas Canyon Road at various locations. Install ADA curb ramps											
				08-20	0	341	341	13	0	13	354	1461	1815	2169
	2010/11 Sum				1476	8808	10284	64	0	64	10024	63268	73292	83640
	2011/12	27240	Route 005: In the city of Los Angeles, at Indiana Street and Boyle Avenue. Storm water mitigation.											
				08-00	66	345	411			0	407	1715	2122	2533
	2011/12 Sum				66	345	411			0	407	1715	2122	2533
STCASH-SH	2008/09	24520	Route 110: In the city of Los Angeles, from Ninth Street to O'Farrell Street. Relinquish roadway (FCO).											
				08-17	0	0	0	0	0	0	0	345	345	345
		25850	Route Var: In Los Angeles - at various locations - soil stabilization and revegetation annual element											
				08-09	8	46	54	2		2	67	188	255	311
		25860	Route Var: In Los Angeles - at various locations - soil stabilization and revegetation annual element											
				08-09	11	41	52	1		1	52	207	259	312
		25891	Route 005: In Los Angeles, at Los Angeles River Metals TMDL; on Route 710 (PM 16.5/23.0). Construct sand filters and infiltration devices.											
				08-09	5	69	74			0	87	573	660	734
		4S860	Route 001: In Long Beach, from Lakewood Boulevard to Route 710 at Maplewood Avenue. Construct and upgrade curb ramps to ADA standards.											

FTIP ID #	LALS07
County	(All)
STATUS	(Multiple Items)
EA	(All)
STATE / LOCA	(All)

FTIP ID: LALS07 , 999 - 0.0 / 0.0 - Route 999: Lump Sum at various locations in L.A.County mandates (projects are consistent with 40 CFR part 93,126,127,128 exempt tables 2 & 3)

Chan Q. Kuoch : 7-2781

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FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	PAED	PSE	ENG COST	RW sup	RW cap	RW COST	CON sup	CON cap	CONST COST	FUND TOTAL
STCASH-SH	2008/09	4S860	Route 001: In Long Beach, from Lakewood Boulevard to Rou	08-09	7	11	18			0	15	29	44	62
		4T100	Route 187: In the city of Los Angeles, at Maplewood Avenue. Install and upgrade pedestrian curb ramps.	08-17	23	9	32	0	0	0	9	52	61	93
	2008/09 Sum				54	176	230	3	0	3	230	1394	1624	1857
	2009/10	25892	Route 060: In Los Angeles, at Los Angeles River Metals TMDL. Construct sand filters and infiltration devices.	08-20	5	69	74	0	0	0	87	573	660	734
	2009/10 Sum				5	69	74	0	0	0	87	573	660	734
	2010/11	25870	Route Var: In Los Angeles - at various locations - soil stabilization and revegetation annual element	08-00	11	43	54	1		1	53	203	256	311
		25880	Route Var: In Los Angeles - at various locations - soil stabilization and revegetation annual element	08-00	11	43	54	1		1	53	203	256	311
		25893	Route 101: In Los Angeles, at Los Angeles River Metals TMDL; also on Route 134, 170 and 210. Construct sand filters and infiltration devices.	08-09	24	405	429	1		1	404	2639	3043	3473
		25900	Route Var: In Los Angeles - Los Angeles River Metals TMDL - construct sand filters and infiltration devices Phase 2 of 10	08-00	116	462	578	1		1	578	3786	4364	4943
		25910	Route Var: In Los Angeles - Ballona Creek Metals and Toxics TMDL - construct sand filters and infiltration devices Phase 1 of 10	08-00	18	72	90	1		1	90	588	678	769
		25920	Route Var: In Los Angeles - Ballona Creek Metals and Toxics TMDL - construct sand filters and infiltration devices Phase 2 of 10	08-00	13	73	86	1		1	75	588	663	750
		27780	Route 001: In Los Angeles County, from Route 710 to Trancas Canyon Road at various locations. Install ADA curb ramps	08-20	0	44	44	2	0	2	46	189	235	281
	2010/11 Sum				193	1142	1335	8	0	8	1299	8196	9495	10838
	2011/12	27240	Route 005: In the city of Los Angeles, at Indiana Street and Boyle Avenue. Storm water mitigation.	08-00	9	45	54			0	53	222	275	329
	2011/12 Sum				9	45	54			0	53	222	275	329
STPE-SHOPP	2006/07	23800	Route 060: Rowland heights Access Improvements - at interchanges at Azuza Avenue, Fullerton Road, Nogales Street, Fairway Drive - upgrade sidewalks, irrigation and landscaping	08-00		185	185			0		885	885	1070
		4J330	Route 060: In Belvedere - Belvedere Community Regional County Park - upgrade sidewalks, irrigation, landscaping at the existing pedestrian bridge											

FTIP ID #	LALS07
County	(All)
STATUS	(Multiple Items)
EA	(All)
STATE / LOCA	(All)

FTIP ID: LALS07 , 999 - 0.0 / 0.0 - Route 999: Lump Sum at various locations in L.A.County mandates (projects are consistent with 40 CFR part 93,126,127,128 exempt tables 2 & 3)

Chan Q. Kuoch : 7-2781

http://www.dot.ca.gov/hq/transprog/federal/ftip_amendm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	PAED	PSE	ENG COST	RW sup	RW cap	RW COST	CON sup	CON cap	CONST COST	FUND TOTAL
STPE-SHOPP	2006/07	4J330	Route 060: In Belvedere - Belvedere Community Regional Ce	08-00		85	85			0		222	222	307
	2006/07 Sum					270	270			0		1107	1107	1377
Grand Total					2263	27267	29530	100	0	100	14536	150487	165023	194653

FTIP ID #	LALS08
County	(All)
STATUS	(All)
EA	(All)
STATE / LOCAL	(All)

FTIP ID: LALS08 , 999 - 0.0 / 0.0 - Route 999: Lump Sum At Various Locations In Los Angeles County Emergency Response Projects (Projects are consistent with 40 CFR Part 93.126,127,128, exempt tables 2 & 3)

Chan Q. Kuoch : 7-2781

http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2009.htm

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	PAED	PSE	ENG COST	R/W sup	R/W cap	R/W COST	CON sup	CON cap	CONST COST	FUND TOTAL	
NH-SHOPP	2006/07	1X440	Route 005: Near Castaic - 1 mile north of Parker Road - repair fire damaged fence, guardrail and signs	08-00		300	300			0		500	500	800	#N/A #N/A
		1X500	Route 005: In and near Gorman - Route 138 to Gorman Road - repair fire damage	08-00		240	240			0		400	400	640	#N/A
		1X530	Route 002: Near Glendale - 9 miles north of Route 210 - repair fire damage	08-00		90	90			0		150	150	240	#N/A
		1X720	Route 091: In Long Beach - on the connector ramp between Route 91 and Route 710 - repair bridge deck	08-00		278	278			0		1850	1850	2128	#N/A
		1X730	Route 105: In Los Angeles, at the transition road from westbound 105 to southbound 405. Replace pavement slabs and upgrade drainage features.	08-00		147	147			0		975	975	1122	#N/A
		4K410	Route 010: In Los Angeles - westbound Hoover Street on-ramp - repair slope and roadway	08-00		330	330			0		1279	1279	1609	#N/A
	2006/07 Sum					1385	1385			0		5154	5154	6539	
	2007/08	1X790	Route 005: Near Santa Clarita, at Vista Del Lago Road. Repair fire damage.	08-00		27	27			0		175	175	202	#N/A
		1X810	Route 014: Near Santa Clarita, between Soledad Canyon Road and Escondido Canyon Road. Repair fire damage.	08-00		98	98			0		650	650	748	#N/A
		4J180	Route 002: Near Big Pines, approximately 10 miles east of Route 39. Construct bridge to span washed out roadway.	08-00		1250	1250			0		5000	5000	6250	#N/A
	2007/08 Sum					1375	1375			0		5825	5825	7200	
SHOPPAC	2008/09	1X321	Route 039. Near Glendora, from 4.4 miles south of Route 2 to Route 2; construct five retaining walls.	08-09	53	500	553	27		27	797	4425	5222	5802	#N/A
		1X322	Route 039: Near Azusa, on San Gabriel Canyon Road to 4.4 miles south of Route 2. Construct two retaining walls.	08-09	42	324	366	18		18	385	2656	3041	3425	#N/A
		2X200	Route 110: In South Pasadena, north of Fair Oaks Avenue. Repair sinkhole and culvert.	08-09			0			0	23	151	174	174	#N/A
		2X210	Route 010. In the city of Baldwin Park, at Francisquito Avenue. Repair roadway pavement and embankment.	08-17	0	0	0	9	9	18	66	443	509	527	#N/A
		2X230	Route 071: In Pomona, 1.5 miles south of Route 10 at the Grier Avenue Pedestrian overcrossing. Repair earthquake damage.	08-09			0			0	127	841	968	968	#N/A
		2X300	Route 005: Near Sylmar and Santa Clarita at the Route 5/14/210 interchange; also on Route 210 (PM 0.0/3.5). Repair fire damage.	08-09			0		13	13	565	3763	4328	4341	#N/A
		2X320	Route 091: In Long Beach, from Santa Fe Avenue to North Long Beach. Repair roadway pavement and embankment.	08-17	0	0	0	4	4	8	80	531	611	619	#N/A
		4S250	Route 001: In Malibu, from Ramirez Canyon Road to Delaplane Road. Reconstruct slope, repair drainage, shoulder and pavement.	08-17	0	443	443	67	58	125	266	620	886	1454	#N/A
		2X530	Route 710: In Long Beach, at Route 710. Repair structures, roadway, drainage and pump house.	08-20	0		0			0	266	1771	2037	2037	#N/A
		1X650	Route 005: Near Santa Clarita, south of Templin Highway. Restore original roadway alignment.	08-20	0	2213	2213	32	0	32	2447	18591	21038	23283	#N/A
		2X350	Route 405: In Sherman Oaks, at the Route 101 transition ramp (Bridge No. 53-741G). Replace approach slabs, base material and concrete barrier.	08-20	0	0	0			0	133	664	797	797	#N/A
	2008/09 Sum				95	3480	3575	157	84	241	5155	34456	39611	43427	

FTIP ID #	LALS08
County	(All)
STATUS	(All)
EA	(All)
STATE / LOCAL	(All)

FTIP ID: LALS08 , 999 - 0.0 / 0.0 - Route 999: Lump Sum At Various Locations In Los Angeles County Emergency Response Projects (Projects are consistent with 40 CFR Part 93.126,127,128, exempt tables 2 & 3)

Chan Q. Kuoch : 7-2781

http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2009.htm

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	PAED	PSE	ENG COST	RW sup	RW cap	RW COST	CON sup	CON cap	CONST COST	FUND TOTAL	
SHOPPAC															#N/A
	2010/11	1992U	Route 039: Near Glendora, from 4.4 miles south of Route 2 to Route 2. Reconstruct roadway and rehabilitate drainages.												#N/A
				08-20	2740	5495	8235	30		30	4958	28910	33868	42133	
	2010/11 Sum				2740	5495	8235	30		30	4958	28910	33868	42133	
STCASH-SH	2008/09	1X321	Route 039: Near Glendora, from 4.4 miles south of Route 2 to Route 2; construct five retaining walls.												#N/A
				08-09	7	65	72	3		3	103	575	678	753	
		1X322	Route 039: Near Azusa, on San Gabriel Canyon Road to 4.4 miles south of Route 2. Construct two retaining walls.												#N/A
				08-09	6	42	48	2		2	65	344	409	459	
		2X200	Route 110: In South Pasadena, north of Fair Oaks Avenue. Repair sinkhole and culvert.												#N/A
				08-09			0			0	3	19	22	22	
		2X210	Route 010: In the city of Baldwin Park, at Francisquito Avenue. Repair roadway pavement and embankment.												#N/A
				08-17	0	0	0	1	1	2	9	57	66	68	
		2X230	Route 071: In Pomona, 1.5 miles south of Route 10 at the Grier Avenue Pedestrian overcrossing. Repair earthquake damage.												#N/A
				08-09			0			0	17	109	126	126	
		2X300	Route 005: Near Sylmar and Santa Clarita at the Route 5/14/210 interchange; also on Route 210 (PM 0.0/3.5). Repair fire damage.												#N/A
				08-09			0		2	2	73	487	560	562	
		2X320	Route 091: In Long Beach, from Santa Fe Avenue to North Long Beach. Repair roadway pavement and embankment.												#N/A
				08-17	0	0	0	1	1	2	10	69	79	81	
		4S250	Route 001: In Malibu, from Ramirez Canyon Road to Delaplane Road. Reconstruct slope, repair drainage, shoulder and pavement.												#N/A
				08-17	0	57	57	9	7	16	34	80	114	187	
		2X530	Route 710: In Long Beach, at Route 710. Repair structures, roadway, drainage and pump house.												#N/A
				08-20	0		0			0	34	229	263	263	
		1X650	Route 005: Near Santa Clarita, south of Templin Highway. Restore original roadway alignment.												#N/A
				08-20	0	287	287	4	0	4	317	2409	2726	3017	
		2X350	Route 405: In Sherman Oaks, at the Route 101 transition ramp (Bridge No. 53-741G). Replace approach slabs, base material and concrete barrier.												#N/A
				08-20	0	0	0			0	17	86	103	103	
	2008/09 Sum				13	451	464	20	11	31	682	4464	5146	5641	
	2010/11	1992U	Route 039: Near Glendora, from 4.4 miles south of Route 2 to Route 2. Reconstruct roadway and rehabilitate drainages.												#N/A
				08-20	355	712	1067	4		4	642	3746	4388	5459	
	2010/11 Sum				355	712	1067	4		4	642	3746	4388	5459	
Grand Total					3203	12898	16101	211	95	306	11437	82555	93992	110399	

ORANGE COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County
Amendment #08-23
September 2009
(in $000's)

OCTA

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Local Hwy				
Brea, City of	ORA082309	IMPERIAL HWY SMART ST (SR-57 TO ROSE) WIDEN INTERSECTION OF IMPERIAL HIGHWAY AND ASSOCIATED ROAD TO PROVIDE 2ND DUAL LEFT TURN LANE FOR THE NORTH AND SOUTH LEGS OF ASSOCIATED ROAD AND MODIFICATIONS ON EXISTING AUXILARY LANE WHICH JOINS THE NB SR-57 ONRAMPS.	New Project ORA-SSP: ► Add funds in 09/10 in CON for $200 DEV FEE: ► Add funds in 09/10 in CON for $1,500 SLP: ► Add funds in 09/10 in CON for $200 Total project cost $1,900	NEW PROJECT

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Orange County
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September 2009
(in $000's)

OCTA

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
State Hwy				
Caltrans	ORA990911	In Orange County, on Rte. 142, to provide Native Landscaping.	New Project STPE-I: ► Add funds in 09/10 in CON for $525 Total project cost $525	New project

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Transit				
Orange County Transportation Authority (OCTA)	ORA081618	Metrolink Commuter Rail Program - High Frequency Metrolink Service Operations between Fullerton and Laguna Niguel/Mission Viejo.	Change Project Description: - from "Metrolink Commuter Rail Program - High Frequency Metrolink Service between Fullerton and Laguna Niguel/Mission Viejo." to "Metrolink Commuter Rail Program - High Frequency Metrolink Service Operations between Fullerton and Laguna Niguel/Mission Viejo." Decrease Funding CMAQ: ► Add funds in 08/09 in CON for $8,350 — Delete funds in 09/10 in CON for $13,000 AGENCY: - Decrease funds in 09/10 in CON from $1,684 to $1,082 Total project cost decreased from $14,684 to $9,432	Funding adjusted to reflect Board action.
Orange County Transportation Authority (OCTA)	ORA081620	Bus Rapid Transit Operations - For the three Bus Rapid Transit (BRT) services.	Revise Funds Between Fiscal Years CMAQ: ► Add funds in 08/09 in CON for $3,300 — Delete funds in 09/10 in CON for $3,300 Total project cost remains the same at $3,728	Funding adjusted to reflect Board action.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA082309	Orange	SCAB		ORA000105	CAR63	90	5.45	7.96	S	EXEMPT	23	2008
							PTC	5,036	Agency	BREA		

IMPERIAL HWY SMART ST (SR-57 TO ROSE) WIDEN INTERSECTION OF IMPERIAL HIGHWAY AND ASSOCIATED ROAD TO PROVIDE 2ND DUAL LEFT TURN LANE FOR THE NORTH AND SOUTH LEGS OF ASSOCIATED ROAD AND MODIFICATIONS ON EXISTING AUXILARY LANE WHICH JOINS THE NB SR-57 ONRAMPS.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEVELOPER FEES			1,500	1,500			1,500					1,500
ORANGE M - SMARTST			200	200			200					200
STATE LOCAL PARTNER			200	200			200					200
ORA082309 Total			1,900	1,900			1,900					1,900

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA990911	Orange	SCAB		REG0704	NCR31	142	.75	6.35	S	EXEMPT	23	2008
							PTC	525,000	Agency	CALTRANS		

In Orange County, on Rte. 142, to provide Native Landscaping.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP ENHANCE-IIP TEA			525	525			525					525
ORA990911 Total			525	525			525					525

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA081618	Orange	SCAB		2TR0704	RAO00				T	TCM	23	2008
							PTC	15,000	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

Metrolink Commuter Rail Program - High Frequency Metrolink Service Operations between Fullerton and Laguna Niguel/Mission Viejo.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			8,350	8,350			8,350					8,350
AGENCY			1,082	1,082			1,082					1,082
ORA081618 Total			9,432	9,432			9,432					9,432

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA081620	Orange	SCAB		2OM0701	BUO00				T	TCM	23	2008
							PTC	9,206	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

Bus Rapid Transit Operations - For the three Bus Rapid Transit (BRT) services.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			8,150	8,150			8,150					8,150
ORANGE CO. MEASURE M2 - TRANSIT			428	428			428					428
ORA081620 Total			8,578	8,578			8,578					8,578
Grand Total			20,435	20,435			20,435					20,435

RIVERSIDE COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
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(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Caltrans Rte. 999	**RIVLS10**	Caltrans SHOPP - Mobility projects lump sum at various locations in Riverside Cnty (Consistent w/ 40 CFR Part 93.126, 127, 128, Exempt Table 2 & 3) (2008 SHOPP)	**Cost increase** **Funding Details:** - STATE CASH-SHOPP funding adjustments: -- Increase STATE CASH-SHOPP FY 2011/2012 Cons cost from $3,572 to $4,614 -- Total STATE CASH-SHOPP programmed increases from $4,892 to $5,934 Total amount programmed increases from $4,892 to $5,934	New project (EA 0F240) added to lump sum listing
Caltrans Rte. 999	**RIVLS01**	Caltrans SHOPP - Collision reduction projects lump sum at various locations in Riverside Cnty, (Consistent w/ 40 CFR Part 93.126,127,128, Exempt Tables 2 & 3) (2008 SHOPP)	**Cost Increase** **Funding Details:** - SHOPP-AC funding adjustments: -- Increase SHOPP-AC FY 2009/10 Cons cost from $632 to $2,132 Total SHOPP-AC programmed increases from $21,450 to $22,950 - STATE CASH-SHOPP funding adjustments: -- Increase STATE CASH-SHOPP FY 2009/10 Cons cost from $82 to $276 -- Total STATE CASH-SHOPP increases from $2,779 to $2,973 Total amount programmed increases from $24,229 to $25,923	New project (EA 0L780) added to lump sum listing

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Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Riverside Rte. 999	**RIVLS06**	Caltrans SHOPP - Bridge Preservation Projects Lump Sum at various locations in Riverside Cnty (Consistent W/40 CFR 93.126, 127, 128, Exempt Table 2 & 3) (2008 SHOPP).	**Cost Increase** **Funding Details:** - SHOPP-AC funding adjustments: -- Add SHOPP-AC FY 2009/2010 Cons cost of $1,243 -- Increase SHOPP-AC FY 2010/11 Cons cost from $3,088 to $6,043 Total SHOPP-AC programmed increases from $21,642 to $25,840 - STATE CASH-SHOPP funding adjustments: -- Add STATE CASH-SHOPP FY 2009/10 Cons cost of $161 -- Increase STATE CASH-SHOPP FY 2010/2011 Cons cost from $400 to $783 -- Total STATE CASH-SHOPP increases from $2,804 to $3,348 Total amount programmed increases from $26,785 to $31,527	New projects (EAs 0K681 and 0M810) added to lump sum listing

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
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Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
RTA	**RIV031207**	In Western Riverside County in the City of Corona - Construct new Corona Transit Center at 31 East Grand Blvd (5309c FY 03+04+06+08 (E-2006-BUSP-080 & E-2008-BUSP-0688) Earmarks)).	**Cost Increase** **Funding Details:** - FTA 5309(c) funding adjustments: -- Add FTA 5309(c) FY 2009/2010 Cons cost of $945 -- Total FTA 5309(c) increases from $2,009 to $2,954 - WRVTUMF funding adjustments: -- Add WRVTUMF FY 2009/2010 Cons cost of $4,244 -- Total WRVTUMF increases from $1,679 to $5,923 Total amount programmed increases from $3,811 to $9,000	Increase includes addition of FY 2010 FTA 5309(c) Earmark - project fully funded
RTA	**RIV041029**	In Riverside - Construct new Riverside Transit Center at 4141 Vine St., in the vicinity of Downtown Metrolink Station - 5309c FY 03+04+06+08, E-2006-BUSP-156 & E-2008-BUSP-0688 Earmarks) (FY 09 5309) (UZA:RIV-SAN) (TE)	**Cost Increase** **Funding Details:** - FTA 5309(c) funding adjustments: -- Add FTA 5309(c) FY 2009/2010 Cons cost of $5 -- Total FTA 5309(c) increases from $2,548 to $2,553 - WRVTUMF funding adjustments: -- Add WRVTUMF FY 2009/2010 Cons cost of $1 -- Total WRVTUMF increases from $4,563 to $4,564 Total amount programmed increases from $7,504 to $7,510	Increase includes addition of FY 2010 FTA 5309(c) Earmark

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIVLS10	Riverside	SCAB		3GR104		999		.01	S	EXEMPT	23	2008
							PTC	5,934	Agency	CALTRANS		

CALTRANS SHOPP - MOBILITY PROJECTS LUMP SUM AT VARIOUS LOCATIONS IN RIVERSIDE CNTY, (CONSISTENT W/40 CFR PART 93.126, 127, 128, EXEMPT TABLES 2 & 3) (2008 SHOPP)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STATE CASH- SHOPP			5,934	5,934		1,320			4,614			5,934
RIVLS10 Total			5,934	5,934		1,320			4,614			5,934

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIVLS01	Riverside	SSAB		REG0701	SHP04	999	.99	.99	S	EXEMPT	23	2008
							PTC	25,923	Agency	CALTRANS		

CALTRANS SHOPP - COLLISION REDUCTION PROJECTS LUMP SUM AT VARIOUS LOCATIONS IN RIVERSIDE CNTY, (CONSISTENT W/ 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3) (2008 SHOPP)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
SHOPP - ADVANCE CONSTRUCTION			22,950	22,950		6,145	2,132	8,493	6,180			22,950
STATE CASH- SHOPP			2,973	2,973		796	276	1,100	801			2,973
RIVLS01 Total			25,923	25,923		6,941	2,408	9,593	6,981			25,923

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIVLS06	Riverside	SSAB		30M0701	SHP04	999	.99	.99	S	EXEMPT	23	2008
							PTC	31,527	Agency	CALTRANS		

CALTRANS SHOPP - BRIDGE PRESERVATION PROJECTS LUMP SUM AT VARIOUS LOCATIONS IN RIVERSIDE CNTY, (CONSISTENT W/ 40 CFR 93.126, 127, 128, EXEMPT TABLE 2 & 3) (2008 SHOPP).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - SHOPP			2,339	2,339		2,339						2,339
SHOPP - ADVANCE CONSTRUCTION			25,840	25,840		5,039	1,243	6,043	13,515			25,840
STATE CASH- SHOPP			3,348	3,348		653	161	783	1,751			3,348
RIVLS06 Total			31,527	31,527		8,031	1,404	6,826	15,266			31,527

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV031207	Riverside	SCAB		RIV031207	TRNH6				T	TCM Committed	23	2008
							PTC	9,000	Agency	RIVERSIDE TRANSIT AGENCY		

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF CORONA - CONSTRUCT NEW CORONA TRANSIT CENTER AT 31 EAST GRAND BLVD (5309c FY 03+04+06+08 (E-2006-BUSP-080 & E-2008-BUSP-0688) EARMARKS)).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5309(c) BUS	700		2,254	2,954	700	1,309	945					2,954
TDA ARTICLE #4	123			123	123							123
WESTERN RIV TUMF	52	995	4,876	5,923	1,047	632	4,244					5,923
RIV031207 Total	875	995	7,130	9,000	1,870	1,941	5,189					9,000

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV041029	Riverside	SCAB		RIV041029	TRNH6				T	TCM Committed	23	2008
							PTC	7,510	Agency	RIVERSIDE TRANSIT AGENCY		

IN RIVERSIDE - CONSTRUCT NEW RIVERSIDE TRANSIT CENTER AT 4141 VINE ST., IN THE VICINITY OF DOWNTOWN METROLINK STATION (5309c FY 03+04+06+08, E-2006-BUSP-156 & E-2008-BUSP-0688 EARMARKS) (FY 09 5309) (UZA: RIV-SAN) (TE)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			216	216		216						216
FTA 5309(c) BUS	742		1,811	2,553	742	1,806	5					2,553
TDA ARTICLE #4	123			123	123							123
WESTERN RIV TUMF	63	4,000	501	4,564	4,063	500	1					4,564
STATE TRANSIT ASSIST			54	54		54						54
RIV041029 Total	928	4,000	2,582	7,510	4,928	2,576	6					7,510
Grand Total	1,803	4,995	73,096	79,894	6,798	20,809	9,007	16,419	26,861			79,894

RIVERSIDE COUNTY
GROUPED PROJECT LISTING

Southern California Association of Governments **2008**

SHOPP Lump Sum by Category and Fund Type

Riverside County	TOTAL	PRIOR	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13
***SHOPP - Collision Reduction**							
Surface Transportation Program							
RIVLS01 SHOPP - Advance Construction (88.53%)	$22,950		$6,145	$2,132	$8,493	$6,180	
SHOPP - State Cash (11.47%)	$2,973		$796	$276	$1,100	$801	
*TOTAL	$25,923		$6,941	$2,408	$9,593	$6,981	
SHOPP - Bridge Preservation							
ARRA-SHOPP	$2,339		$2,339				
RIVLS06 SHOPP - Advance Construction (88.53%)	$25,840		$5,039	$1,243	$6,043	$13,515	
SHOPP - State Cash (11.47%)	$3,348		$653	$161	$783	$1,751	
TOTAL	$31,527		$8,031	$1,404	$6,826	$15,266	
SHOPP - Mobility							
RIVLS10 SHOPP - State Cash (No Federal share)	$5,934		$1,320			$4,614	
TOTAL	$5,934		$1,320	$0	$0	$4,614	
County Total	**$63,384**		**$16,292**	**$3,812**	**$16,419**	**$26,861**	

***Excludes individually listed non-exempt FY 09-10 Riv-86 Airport Blvd IC, FTIP ID RIV060101, PTC $35,610**

Riv Co SCAG 2008 RTIP/FTIP Amendment #23

Dr. Paul B. Fagan, Caltrans District 8 Program/Project Management Division

SCAG RTIP/FTIP Coordinator **August 26, 2009**

RIVLS01

Southern California Association of Governments — **2008**

SHOPP Lump Sum by Category and Fund Type

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Collision Reduction									
	10900002536	RIV	08	47810	VAR	In Riverside County, on various routes; also in San Bernardino County on Route 62. Upgrade guardrails and end treatments. (Project also includes an additional $5.067 million of OTS funds.)	$1,910		$5,071
Listed individually In FTIP	10900001949	RIV	08	47860	86S	In Coachella, on Route 86 South at Airport Boulevard. Construct new interchange.	$8,897	$4,100	$23,113
	10900002742	RIV	08	0L780	371	Near Mountain Center, at Route 74. Construct left turn lanes.	$753	$5	$936
	10900002070	RIV	08	47830	VAR	In Riverside County, at various locations on Routes 10 and 243; also in San Bernardino County on Route 62. Upgrade existing guardrail, bridge connections and end treatments.	$1,837		$7,756
	10900002664	RIV	08	0J640	371	Near Anza, at Hill Street. Construct left turn lane.	$535	$2	$742
	10900002598	RIV	08	0J050	79	Near Hemet, at Simpson Road. Install traffic signal and restripe intersection.	$688	$9	$680
	10900002676	RIV	08	0L240	79	In and near Temecula, from the San Diego County line to Temecula. Install rumble strips and re-stripe centerline.	$397		$317
	10900002421	RIV	08	0H990	10	In Indio, from Jefferson Street to south junction with Route 86S. Install double thrie beam median barrier.	$857		$1,463
	10900002566	RIV	08	0J110	74	Near Lake Elsinore, from the Orange County line to Grand Avenue. Install centerline rumble strip.	$340		$779
	10900002649	RIV	08	0M160	60	In Moreno Valley, east of Gilman Springs Road to west of Jack Rabbit Trail. Install markers, modify lane striping and install rumble strips.	$317		$529
						*Collision Reduction County Total	$7,634	$16	$18,273

Excluded from Exempt Lump Sum

NEW

Overall Collision Reduction "Exempt" Lump Sum Total : $25,923

***Exempt totals exclude non-exempt individually listed 2008 SHOPP FY 2009-10 Riv-86S Airport Blvd IC project, RTIP ID RIV060101, Caltrans EA 478601.**

Riv Co SCAG 2008 FTIP Amendment #23

August 26, 2009

RIVLS06

Southern California Association of Governments — **2008**

SHOPP Lump Sum by Category and Fund Type

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON	
SHOPP - Bridge Preservation										
	10900002076	RIV	08	42220	78	Near Palo Verde, on 32nd Avenue west of South Randalls Avenue Bridge #56-0215. Replace bridge (scour).	$2,053	$58	$0	
	10900002650	RIV	08	0C190	111	In Palm Springs, at the Palm Canyon Wash Bridge. Rehabilitate brid	$556		$1,501	
	10900002648	RIV	08	0K680	10	In Desert Center, from Determination Ditch to Beta Ditch. Joint and deck seal bridges.	$344		$1,140	
	10900002738	RIV	08	0K681	10	In Desert Center, from Tecka Ditch to Taro Ditch. Replace joint seals and place methacrylate seal on bridge decks.	$538		$2,800	NEW
	10900002741	RIV	08	0M810	86S	Near Mecca, at King Stormwater Channel. Repair polymer composite deck panels.	$. 1		$880	NEW
	10900002534	RIV	08	38350	74	Near Mountain Center, 3.7 miles east of Route 243 at Hurkey Creek Bridge 56-0181. Replace deck/bridge.	$2. 1	$4	$2,760	
	10900002535	RIV	08	0G350	10	In Blythe, at the Colorado River Bridge #56-0008, Rehabilitate bridge deck.	$9		$2,546	
	10900002540	RIV	08	44910	111	South of Indio at Salton Creek, Replace bridge.	$3,27		$7,046	
						Sub-total	**$10,453**	**$62**	**$18,673**	

ARRA-SHOPP:

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Bridge Preservation									
	10900002078	RIV	08	42220	78	Near Palo Verde, on 32nd Avenue west of South Randalls Avenue Bridge #56-0215. Replace bridge (scour).	$0	$0	$2339
						Sub-total	**$0**	**$0**	**$2339**

Total **$10,453** **$62** **$21,012**

Overall Bridge Preservation Lump Sum Total, including ARRA : $31,527

SCAG FTIP Amendment #23

August 26, 2009

RIVLSTO

Southern California Association of Governments 2008

SHOPP Lump Sum by Category and Fund Type

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Mobility									
	10900002542	RIV	08	0F190	10	Near Banning, at the Desert Hills truck inspection facility. Upgrade the electrical system and install backup generator.	$495		$825
	10900002740	RIV	08	0F240	15	In Temecula, north of the San Diego County line at the Rainbow Truck Inspection Facility. Rehabilitate and upgrade weigh station.	$738		$304
	10900002689	RIV	08	0L930	10	Near Banning, at the Desert Hills Truck Inspection facility. Construct new administration building and septic system.	$1,612		$1,960
						County Total	$2,845		$3,085

NEW

Overall Mobility Lump Sum Total : $5,934

SCAG FTIP Amendment #23

August 26, 2009

SAN BERNARDINO COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino County
Amendment #08-23
September 2009
(in $000's)

Governments SANBAG Working Together

Agency	Project ID	Title	Changes Requested	Update Reason
State Highway System				
Caltrans	0L350	ON VARIOUS ROUTES-RURAL ROADSIDE-ARCHAEOLOGICAL INVENTORY-DIST 8 (PPNO 0227J)-ARRA STATE TE FUNDING	**Advance Project schedule** **Project Details:** - Advance project to 09/10 FY utilize STATE ARRA FUNDS **Funding Details:** - IIP-TE fund deletion: -- Delete IIP-TE FY 11/12 PAED cost of $36; Delete IIP-TE FY 12/13 CONST cost of $1,369 -- Total IIP- TE programmed decreases from $1,405 to $0 - ARRA-STATE-TE fund addition: -- Add ARRA-TE FY 2009/2010 Cons cost of $1,405 Total STATE ARRA - TEamount programmed increases from $0 to $1,405	IIP-TE funds replaced with ARRA STATE -TE funds. Schedule advance to 09/10; Cost unchanged but fund type changed.
Caltrans	SBDLS01	LUMP SUM TEA -COLLISION REDUCTION PROJECTS - VARIOUS LOCATIONS WITHIN SAN BERNARDINO COUNTY (PROJECTS ARE EXEMPT UNDER CFR 40 PARTS 51 AND 93	**Cost Increase** **Project Details:** - Total project cost increased from $142,189 to $142,787 **Funding Details:** **- SHOPP AC** **- Increased 2009/10 funds in construction from $40,173 to $40,703** **-State Cash - SHOPP** **- Increased 2009/10 funds from $5,205 to $5,273**	State and CTC action changed total programmed amounts for this project

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM San Bernardino County Amendment #08-23 September 2009 *(in $000's)*				Governments SANBAG Working Together
Agency	Project ID	Title	Changes Requested	Update Reason
State Highway System				
Caltrans	SBDLS13	LUMP SUM TEA - IIP TE STATE PROJECTS - VARIOUS LOCATIONS WITHIN SAN BERNARDINO COUNTY (PROJECTS ARE EXEMPT UNDER CFR 40 PARTS 51 AND 93	**Cost Decrease** **Project Details:** - Total Project Cost Decreased from $2,130 to $1,620 **Funding Details:** - ARRA-TRANSPORTATION ENHANCEMENT fund deletion: -- Delete ARRA-TE FY 2008/2009 Cons cost of $2,130 -- Total ARRA- TE programmed decreases from $2,130 to $0 - LUMP SUM TEA IIP-TE fund addition: -- Add IIP-TE FY 2009/2010 Cons cost of $1,620 -- Total IIP-TE programmed is $1,620 Total amount programmed Deccreases from $2,130 to $1,620	ARRA STATE-TE funds replaced with IIP-TE funds. Cost decrease to include new IIP-TE project PPNO 0168P totaling $1,620 in FY 2009/10.

CCC Project Programming Proposed to be Added to the STIP ($1,000s)
STIP Amendment 08S-054

PROPOSED STIP/IIP TE Programming

County	Rte.	PPNO	Project Title	Total	Project Totals by Fiscal Year						Project Totals by Component					
					Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Sup	CON Sup
Calaveras	4	0253	Angels Camp Native Tree Planting	1,045			1,045					845				200
Marin	101	0343D	Route 101 Vegetation Management Phase II*	560		75	485					465	30	40	5	20
Orange	142	5357	Ora-142 Native Landscaping	525			525					450				75
Riverside	15	0016J	Riv-15/91 Tree Planting	840			840					700				140
Riverside	15	0016K	Riv-15 Tree Planting	390			390					325				65
Riverside	15	0016L	Riv-15/60 Tree Planting	1,380			1,380					1,150				230
Riverside	91	0049W	Riv-91/71 Tree Planting	600			600					500				100
Riverside	15	0168N	Riv/SBd-15 IC Tree Planting	510			510					425				85
Sacramento	5	5827	Sacramento Route 5 Landscaping	1,000			1,000					750				250
San Bernardino	15	0168P	SBd-15/10 IC Tree Planting	1,620			1,620					1,350				270
San Diego	15	0988	Tree Planting in Fallbrook	625			625					500				125
San Luis Obispo	101	2257	Wildlife Fencing	450			450					400				50
Sutter	99	8365	Sutter Route 99 Native Landscaping	1,000			1,000					750				250
			Total All Projects	**10,545**	**0**	**75**	**10,470**	**0**	**0**	**0**	**0**	**8,610**	**30**	**40**	**5**	**1,860**

* $30,000 PA&ED, $40,000 PS&E, and $5,000 R/W Support currently programmed in FY 2008-09

Changes from original:
PPNO 4241 (Los Angeles) was removed from the list due to insufficient STIP capacity.
PPNO 0254 (San Joaquin) was removed from the list. It will remain Recovery Act funded, but will be implemented by the regional agency.

SBDLS13

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2008 Regional Transportation Improvement Program
Amendment #08-23
San Bernardino County
Project Listing
(in $000's)

$ In Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
0L350	San Bernardino	MDAB		REG0701		62		142.6	S	EXEMPT	23	2008
							PTC	1,405	Agency	CALTRANS		

ON VARIOUS ROUTES - RURAL ROADSIDE -ARCHAEOLOGICAL INVENTORY - DIST. 8 (PPNO 0227J)-ARRA STATE TE FUNDING

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - STATE TRANSPORTATION ENHANCEMENT			1,405	1,405			1,405					1,405
0L350 Total			1,405	1,405			1,405					1,405

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
SBDLS01	San Bernardino	SCAB		REG0701		999	999	999	S	EXEMPT	23	2008
							PTC	142,787	Agency	CALTRANS		

LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY, COLLISION REDUCTION (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128, EXEMPT TABLES 2 &3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
SHOPP - ADVANCE CONSTRUCTION			126,409	126,409		19,166	40,703	49,098	17,442			126,409
STATE CASH- SHOPP			16,378	16,378		2,483	5,273	6,362	2,260			16,378
SBDLS01 Total			142,787	142,787		21,649	45,976	55,460	19,702			142,787

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
SBDLS13	San Bernardino	SCAB		REG0702		999	999	999	S	EXEMPT	23	2008
							PTC	1,620	Agency	CALTRANS		

LUMP SUM TEA - IIP TE STATE PROJECTS - VARIOUS LOCATIONS WITHIN SAN BERNARDINO COUNTY (PROJECTS ARE EXEMPT UNDER CFR 40 PARTS 51 AND 93

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP ENHANCE-IIP TEA			1,434	1,434			1,434					1,434
STATE CASH - IIP			186	186			186					186
SBDLS13 Total			1,620	1,620			1,620					1,620
Grand Total			145,812	145,812		21,649	49,001	55,460	19,702			145,812

SAN BERNARDINO COUNTY
GROUPED PROJECT LISTINGS

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2008

#08-23-SBD-SBDLS01

San Bernardino County	TOTAL	PRIOR	FY 08/09	FY 09/10	FY 10/11	FY 11/12
FTIP ID SBDLS01 - SHOPP - Collision Reduction						
Surface Transportation Program :						
SHOPP - Advance Construction	$126,409		$19,166	$40,703	$49,098	$17,442
SHOPP - State Cash	$16,378		$2,483	$5,273	$6,362	$2,260
SHOPP - Collision Reduction Total	$142,787		$21,649	$45,976	$55,460	$19,702
San Bernardino County Total	$142,787		$21,649	$45,976	$55,460	$19,702

SBd Co SCAG 2008 RTIP/FTIP Amendment #23

Dr. Paul B. Fagan, Caltrans District 8 Program/Project Management Division SCAG RTIP/FTIP Coordinator

August 26, 2009

Southern California Association of Governments — **2008**

SHOPP Lump Sum by Category and Fund Type

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Collision Reduction									
	10900001577	SBD	08	0C020	2	In Wrightwood, from east of Rivera Drive to east of Sheep Creek Road Improve shoulders and left turn channelization	$5,111	$848	$2,053
	10900002063	SBD	08	0E850	58	Near Kramer Junction, from 1.3 to 9.8 miles east of the Kern County line Widen shoulders and median and install median rumblestrip	$7,423	$1,735	$23,085
HQ Approved PCR	10900001617	SBD	08	0C121	395	Near Adelanto 7.8 miles north of Route 18 to south of Route 58. Widen median and shoulders, install median and shoulder rumble strips.	$11,100	$4,908	$39,452
	10900002732	SBD	08	0K860	95	Near Vidal Junction from 7.7 to 15.3 miles north of Route 62. Install centerline rumble strips.	$341		$257
	10900002690	SBD	08	0M800	15	In Barstow, from 0.6 miles south of H Street to 0.9 miles north of H Street, Cold plane and overlay pavement.	$1,100		$2,482
	10900002077	SBD	08	0E570	VAR	In San Bernardino County, at various locations on Routes 66, 256 and 330 Upgrade guard rail and end treatments	$806		$2,217
	10900002071	SBD	08	0F660	247	In Yucca Valley, from El Cortez Road to 0.1 mile north of Napa Road. Construct shoulder	$4,238	$1,912	$13,552
	10900002665	SBD	08	0K640	18	In Crestline, at Lake Gregory Drive. Install traffic signals.	$408	$3	$746
HQ Approved PCR	10900002064	SBD	08	25960	95	Near Needles, 4.3 miles north of Havasu Lake Road to 13.4 miles south of Route 40. Install median rumble strips and widen shoulders.	$1,835	$2	$2,600
	10900002661	SBD	08	0J370	18	In Victorville and Adelanto, at Verbena Road. Install traffic signals and curb ramps.	$567	$5	$585
	10900002707	SBD	08	0K880	62	In Yucca Valley, from Yucca Park Road to Shaffner Avenue Install concrete median barrier.	$543	$4	$788
	10900001627	SBD	08	0C810	15	In Victorville from 0.4 mile south of Palmdale Road to 0.7 mile north of Mojave Drive. Upgrade median barrier and pave median.	$2,095		$7,021
	10900002691	SBD	08	0L320	395	Near Kramer Hills, from 3.1 miles south of Kramer Hills to Route 58 Install centerline rumble strips and striping.	$391		$374
	10900002567	SBD	08	0F780	138	Near Hesperia, between Summit Valley Road and Route 173. Realign roadway.	$900	$100	$1,200
						County Total	$36,858	$9,517	$96,412

RTIP ID SBDLS01

Overall Collision Reduction Lump Sum Total : $142,787

SBd Co SCAG 2008 FTIP Amendment #23

August 26, 2009

VENTURA COUNTY
GROUPED PROJECT LISTINGS

FTIP ID #	VENLS01
County	(All)
STATUS	(All)
EA	(All)
STATE / LOCA	(All)

FTIP ID: VENLS01 , 999 - 0.0 / 0.0 - Route 999: Lump Sum At Various Locations In Ventura County Collision Reduction Projects (Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3)

Chan Q. Kuoch : 7-2781

http://www.dot.ca.gov/hq/transprog/federal/ftip_amendm

FUND NAME	YEAR EA5	Project Desciption	FTIP Amend#	PAED	PSE	ENG COST	RW sup	RW cap	RW COST	CON sup	CON cap	CONST COST	FUND TOTAL
NH-SHOPP	2007/08 24370	Route 126: In Ventura County - at various locations - upgrade metal beam guard rail end treatments and crash cushions											
			08-00		1186	1186			0		2250	2250	3436
	2007/08 Sum				1186	1186			0		2250	2250	3436
SHOPPAC	2009/10 4S730	Route 034: In Camarillo, at Route 34 and Los Posas Road. Install left-turn phasing.											
			08-23	102	113	215	3	31	34	88	239	327	576
	2009/10 Sum			102	113	215	3	31	34	88	239	327	576
STCASH-SH	2009/10 4S730	Route 034: In Camarillo, at Route 34 and Los Posas Road. Install left-turn phasing.											
			08-23	13	15	28	0	4	4	11	31	42	74
	2009/10 Sum			13	15	28	0	4	4	11	31	42	74
STP-SHOPP	2006/07 20300	Route 033: Near Ojai - Route 150 to the Santa Barbara County line - install guardrail, stripes and traffic control											
			08-00		1695	1695			0		5459	5459	7154
	2006/07 Sum				1695	1695			0		5459	5459	7154
	2007/08 18550	Route 101: Near Ventura - east of Westlake Blvd. and Solimar Blvd. - upgrade median barrier											
			08-00		1101	1101			0		8169	8169	9270
	2007/08 Sum				1101	1101			0		8169	8169	9270
Grand Total				115	4110	4225	3	35	38	99	16148	16247	20510

FTIP ID #	VENLS05
County	(All)
STATUS	(All)
EA	(All)
STATE / LOCA	(All)

FTIP ID: VENLS05 , 999 - 0.0 / 0.0 - Route 999: Lump Sum At Various Locations In Ventura County, Mobility Projects
(Projects consistent with 40 CFR Part 93.126,127,128, exempt tables 2 & 3)

Chan Q. Kuoch : 7-2781

http://www.dot.ca.gov/hq/transprog/federal/ftip_amendm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	PAED	PSE	ENG COST	RW sup	RW cap	RW COST	CON sup	CON cap	CONST COST	FUND TOTAL
NH-SHOPP	2007/08	14280	Route 118: In Simi Valley - First Street to the Los Angeles County line - upgrade lighting											
				08-00		892	892				0	1731	1731	2623
	2007/08 Sum					892	892				0	1731	1731	2623
SHOPPAC	2009/10	27890	Route 101: Near Thousand Oaks, at the Conejo Weigh station. Upgrade weigh station.											
				08-23	331	0	331	0	0	0	96	512	608	939
	2009/10 Sum				331	0	331	0	0	0	96	512	608	939
STCASH-SH	2009/10	27890	Route 101: Near Thousand Oaks, at the Conejo Weigh station. Upgrade weigh station.											
				08-23	43	0	43	0	0	0	13	66	79	122
	2009/10 Sum				43	0	43	0	0	0	13	66	79	122
Grand Total					**374**	**892**	**1266**	**0**	**0**	**0**	**109**	**2309**	**2418**	**3684**

FTIP ID #	VENLS10
County	(All)
STATUS	(All)
EA	(All)
STATE / LOCA	(All)

FTIP ID: VENLS10 , 999 - 0.0 / 0.0 - Route 999: Lump Sum At Various Locations In Ventura County, Emergency Response Projects (Projects consistent w/40CFR Part 93.126,127,128,exempt tables 2 & 3)

Chan Q. Kuoch : 7-2781

http://www.dot.ca.gov/hq/transprog/federal/ftip_amendm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	PAED	PSE	ENG COST	RW sup	RW cap	RW COST	CON sup	CON cap	CONST COST	FUND TOTAL
NH-SHOPP	2006/07	1X430	Route 101: In Ventura City - at Main Street northbound on-ramp - replace drainage pipe, fill sinkhole and repair pavement	08-00		450	450			0		750	750	1200
		1X450	Route 101: Near Ventura - 8 miles north of Route 33 - repair pavement and drainage system	08-00		225	225			0		1500	1500	1725
	2006/07 Sum					675	675			0		2250	2250	2925
	2007/08	4L430	Route 150: Near Ojai, at various locations from Fairway Lane to west of Salt Marsh Road. Repair storm damage.	08-00		525	525			0		2625	2625	3150
	2007/08 Sum					525	525			0		2625	2625	3150
SHOPPAC	2008/09	1X310	Route 118: In Simi Valley - west of Alamos Canyon Road Undercrossing. Repair drainage structures.	08-23	6	620	626	18		18	668	3943	4611	5255
		1X660	Route 150: Near Santa Paula. Repair slope and rebuild roadbed.	08-00		310	310			0	354	2656	3010	3320
		2X290	Route 118: Near Camarillo, 1 mile west of Bradley Road. Repair damaged roadway.	08-23			0			0	40	252	292	292
	2008/09 Sum				6	930	936	18		18	1062	6851	7913	8867
	2009/10	4L570	Route 150: In Santa Paula Creek - reconstruct damaged stabilizers/check dams	08-00		575	575			0	863	5754	6617	7192
		1X570	Route 150: Near Santa Paula, at Reeves Road; also at Rafferty Ranch Road. Required environmental mitigation for previous emergency contracts	08-23		67	67			0	100	667	767	834
		2X610	Route 033: Near Oak View, at Creek Road. Required environmental mitigation for project EA 07-4K630 (FCO).	08-23		28	28			0		277	277	305
	2009/10 Sum					670	670			0	963	6698	7661	8331
STCASH-SH	2008/09	1X310	Route 118: In Simi Valley - west of Alamos Canyon Road Undercrossing. Repair drainage structures.	08-23	1	80	81	2		2	86	511	597	680
		1X660	Route 150: Near Santa Paula. Repair slope and rebuild roadbed.	08-00		40	40			0	46	344	390	430
		2X290	Route 118: Near Camarillo, 1 mile west of Bradley Road. Repair damaged roadway.	08-23			0			0	5	33	38	38

FTIP ID #	VENLS10
County	(All)
STATUS	(All)
EA	(All)
STATE / LOCAL	(All)

FTIP ID: VENLS10 , 999 - 0.0 / 0.0 - Route 999: Lump Sum At Various Locations In Ventura County, Emergency Response Projects (Projects consistent w/40CFR Part 93.126,127,128,exempt tables 2 & 3)

Chan Q. Kuoch : 7-2781

http://www.dot.ca.gov/hq/transprog/federal/ftip_amendm

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	PAED	PSE	ENG COST	RW sup	RW cap	RW COST	CON sup	CON cap	CONST COST	FUND TOTAL
STCASH-SH	2008/09 Sum				1	120	121	2		2	137	888	1025	1148
	2009/10	4L570	Route 150: In Santa Paula Creek - reconstruct damaged stabilizers/check dams											
				08-00		75	75			0	112	746	858	933
		1X570	Route 150: Near Santa Paula, at Reeves Road; also at Rafferty Ranch Road. Required environmental mitigation for previous emergency contracts											
				08-23		9	9			0	13	86	99	108
		2X610	Route 033: Near Oak View, at Creek Road. Required environmental mitigation for project EA 07-4K630 (FCO).											
				08-23		4	4			0		36	36	40
	2009/10 Sum					88	88			0	125	868	993	1081
Grand Total					**7**	**3008**	**3015**	**20**		**20**	**2287**	**20180**	**22467**	**25502**

VENTURA COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Amendment #08-23
September, 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways				
Simi Valley	VEN051002	Olson Road Widening from Presidential Drive to Simi Valley City Limit	►Delete $400 of SAFETEA-LU Demo funds for PE in FY 2008/09. ►Increase FY 2008/09 SAFETEA-LU Demo funds for Construction by $400 from $1,280 to $1,680. The total project cost remains $2,984.	Shift funds from PE to Construction.

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Amendment #08-23
September, 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highways				
Thousand Oaks	VEN011205	Route 101 Improvements L.A. County Line to Moorpark Road	►Add $1,220 of City funds for ROW in FY 2009/10. The total project cost remains $61,330.	Addition of ROW phase.
Caltrans	VENLS05	Mobility Projects Lump Sum	►Add project funded in FY 2009/10 with $939 of SHOPP-AC funds and $122 of State Cash-SHOPP funds. The total project cost is $1,061.	New project.

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Amendment #08-23
September, 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highways				
Caltrans	VENLS10	Emergency Response Lump Sum	►Add PE funded in FY 2008/09 with $936 in SHOPP-AC funds and $121 in State Cash SHOPP funds; add ROW funded in FY 2008/09 with $18 in SHOPP-AC and $2 in State Cash-SHOPP funds; reduce FY 2008/09 SHOPP-AC Construction funds by $324 from $8,237 to $7,913; reduce FY 2008/09 State Cash-AC Construction funds by $42 from $1,067 to $1,025. ►Add PE funded in FY 2009/10 with $670 in SHOPP-AC funds and $88 in State Cash-SHOPP funds; increase FY 2009/10 SHOPP-AC Construction funds by $469 from $7,192 to $7,661; increase FY 2009/10 State Cash SHOPP Construction funds by $60 from $933 to $993. The total project cost is increased from $23,504 to $25,502.	Add Emergency Response Projects to group project listing.
Caltrans	VENLS01	Collision Reduction Lump Sum	►Add project funded in FY 2009/10 with $576 of SHOPP-AC funds and $74 of State Cash-SHOPP funds. The total project cost is $650.	New project.

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Amendment #08-23
September, 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
Caltrans	VEN090202	Two Replacement Minivans for Arc Ventura County.	►Revise scope from two vans to four. ►Add $87 of FY 2009/10 Section 5317 funds and $22 of FY 2009/10 Private funds. The total project cost is increased from $84 to $193.	Revise scope to include additional vehicles.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2008 Regional Transportation Improvement Program
Amendment #08-23
Ventura County
Project Listing Report
(in $000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
VEN051002	Ventura	SCCAB	V291	VEN051002	CAR63				L	NON-EXEMPT	23	2008
							PTC	2,984	Agency	SIMI VALLEY		

OLSON ROAD WIDENING FROM FOUR TO SIX LANES FROM PRESIDENTIAL DRIVE TO SIMI VALLEY CITY LIMIT, 2700 FEET

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO-SAFETEA-LU			1,680	1,680		1,680						1,680
STP LOCAL - REGIONAL			733	733		733						733
CITY FUNDS	100		471	571		571						571
VEN051002 Total	100		2,884	2,984		2,984						2,984

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
VEN011205	Ventura	SCCAB	V260	VEN011205	NCN37	101	.16	4	S	NON-EXEMPT	23	2008
							PTC	61,330	Agency	THOUSAND OAKS		

IN THOUSAND OAKS - IMPRVTS FROM 101/23 IC TO MOORPARK ROAD: EXTEND AUX LANES L.A. CNTY LINE / HAMPSHIRE, NEW NB LANE HAMPSHIRE/23; MEDIAN IMPR; SOUNDWALL (EA 19521, 19522) (ROW FUNDS INCLUDE UTILITY WORK)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM	6,520			6,520		6,520						6,520
NATIONAL HWY SYSTEM - RIP	1,600			1,600	1,600							1,600
TRANS AND COMM AND SYS PRESRV PILOT PROG	428			428		428						428
CITY FUNDS		1,220		1,220		1,220						1,220
VEN011205 Total	8,548	1,220		9,768	1,600	8,168						9,768

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
VENLS05	Ventura	SCCAB		REG0701	LUM03	999		1	S	EXEMPT	23	2008
							PTC	1,061	Agency	CALTRANS		

LUMP SUM AT VARIOUS LOCATIONS IN VENTURA COUNTY, MOBILITY PROJECTS (PROJECTS CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
SHOPP - ADVANCE CONSTRUCTION	331		608	939			939					939
STATE CASH- SHOPP	43		79	122			122					122
VENLS05 Total	374		687	1,061			1,061					1,061

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
VENLS10	Ventura	SCCAB		REG0702	NCR31	999		1	S	EXEMPT	23	2008
							PTC	25,502	Agency	CALTRANS		

LUMP SUM AT VARIOUS LOCATIONS IN VENTURA COUNTY. EMERGENCY RESPONSE PROJECTS (PROJECTS CONSISTENT W/40CFR PART 93,126,127,128,EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
NATIONAL HWY SYSTEM-SHOPP			6,075	6,075	6,075							6,075
SHOPP - ADVANCE CONSTRUCTION	1,606	18	15,574	17,198		8,867	8,331					17,198
STATE CASH- SHOPP	209	2	2,018	2,229		1,148	1,081					2,229
VENLS10 Total	1,815	20	23,667	25,502	6,075	10,015	9,412					25,502

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
VENLS01	Ventura	SCCAB		REG0701	SHP04	999	.01	.02	S	EXEMPT	23	2008
							PTC	650	Agency	CALTRANS		

LUMP SUM AT VARIOUS LOCATIONS IN VENTURA COUNTY COLLISION REDUCTION (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
SHOPP - ADVANCE CONSTRUCTION	215	34	327	576			576					576
STATE CASH- SHOPP	28	4	42	74			74					74
VENLS01 Total	243	38	369	650			650					650

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
VEN090202	Ventura	SCCAB		REG0702	PAR04				T	EXEMPT	23	2008
							PTC	193	Agency	CALTRANS		

FOUR (4) REPLACEMENT MINIVANS FOR ARC VENTURA COUNTY

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5310 ELD AND DISABI			75	75		75						75
FTA 5317 NEW FREEDOM PROGRAM			87	87			87					87
PRIVATE FUNDS			31	31		9	22					31
VEN090202 Total			193	193		84	109					193
Grand Total	11,080	1,278	27,800	40,158	7,675	21,251	11,232					40,158

CONFORMITY
PROJECT LISTINGS

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2008 Regional Transportation Improvement Program
Amendment #08-23
Conformity Project Listing
(in $000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
VEN011205	Ventura	SCCAB	V260	VEN011205	NCN37	101	.16	4	S	NON-EXEMPT	23	2008
							PTC	61,330	Agency	THOUSAND OAKS		

IN THOUSAND OAKS - IMPRVTS FROM 101/23 IC TO MOORPARK ROAD: EXTEND AUX LANES L.A. CNTY LINE / HAMPSHIRE, NEW NB LANE HAMPSHIRE/23; MEDIAN IMPR; SOUNDWALL (EA 19521, 19522) (ROW FUNDS INCLUDE UTILITY WORK)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM	6,520			6,520		6,520						6,520
NATIONAL HWY SYSTEM - RIP	1,600			1,600	1,600							1,600
TRANS AND COMM AND SYS PRESRV PILOT PROG	428			428		428						428
CITY FUNDS		1,220		1,220		1,220						1,220
VEN011205 Total	8,548	1,220		9,768	1,600	8,168						9,768
Grand Total	8,548	1,220		9,768	1,600	8,168						9,768

CONFORMITY

CONFORMITY ANALYSIS

Introduction

Regional Transportation Improvement Program

The Regional Transportation Improvement Program (RTIP) is the federally required short-range document that implements the long-range Regional Transportation Plan (RTP). The biennial RTIP update is produced on an even year cycle. This RTIP cycle is consistent with the State Transportation Improvement Program (STIP) cycle. The 2008 STIP in the Southern California Association of Governments (SCAG) region was incorporated into the 2008 RTIP for conformity analysis. The Federal Highways Administration (FHWA) and Federal Transit Administration (FTA) approved the 2008 RTIP on November 17, 2008.

RTIP Amendment 08-23 Project Description

RTIP Amendment 08-23 includes only one project for which conformity needs to be reaffirmed (see project listing). The project is located within the South Central Coast Air Basin (SCCAB).

Federal Conformity Requirements

Federal and state regulations allow that SCAG, as the designated Metropolitan Planning Organization (MPO), may rely on a previous regional emissions analysis when processing amendments, in the event that certain conditions are met. FHWA and SCAG have identified the following type of 2008 RTIP amendments for which SCAG may rely on the existing regional emissions analysis[1]:

"Category 3. Formal Amendment – Relying on the existing Conformity Determination. This amendment may include adding a project or a project phase to the program. This amendment category consists of projects that are modeled and are included in the regional emissions analysis."

Amendment 08-23 relies on the regional emissions analysis for the 2008 RTIP which also updated the 2008 RTP emission analysis. Section 93.122(g) is the relevant part of the Transportation Conformity rule for this amendment.

Conformity Status of Current RTIP and RTP

On June 5, 2008, the federal conformity determination for the 2008 RTP was approved for all the non-attainment and maintenance areas in the SCAG region:

- South Central Coast Air Basin (SCCAB) (Ventura County Portion) – Ozone
- South Coast Air Basin (SCAB) – Ozone, NO_2, CO, PM2.5, and PM10
- Western Mojave Desert Air Basin (MDAB) (Antelope Valley Portion of Los Angeles County and San Bernardino County Portion Excluding Searles valley) – Ozone

[1] *SCAG, Final 2008 Regional Transportation Improvement Program Guidelines, October 2007, page 26.*

- MDAB (San Bernardino County including Searles Valley) – PM10
- Salton Sea Air Basin (SSAB) (Coachella Valley portion and Imperial County portion) – Ozone and PM10

On November 17, 2008, the federal agencies approved funding and determined conformity of the 2008 RTIP. The 2008 RTIP is based on the 2008 RTP and implements the projects and programs included in the fiscal years (2008/09 – 2013/2014) of the 2008 RTP.

Summary of Conformity Analysis and Findings

SCAG reaffirms the applicable conformity findings for the 2008 RTIP, which can be found at:

http://www.scag.ca.gov/rtip/pdf/adopted/08/Adopted08RTIP_TA_Sec01.pdf

This reaffirmation covers the findings for all applicable pollutants, including regional emissions analyses, financial constraint test, timely implementation of Transportation Control Measures (TCMs), applying the use of the latest planning assumptions and the latest approved emissions model (EMFAC2007), reaffirming consistency between the adopted 2008 RTIP and the adopted 2008 RTP, and reaffirming the process for interagency consultation and public participation.

SCAG has completed its analysis of the proposed changes to the 2008 RTIP. SCAG's findings for the approval of this amendment are as follows:

Overall

Statement of Fact: Inclusion of this amendment in the 2008 RTIP would not change any other policies, programs and projects which were previously approved by the federal agencies on November 17, 2008.

Finding: SCAG has determined that the 2008 RTIP Amendment 08-23 is consistent with all federal and state requirements and complies with the federal conformity regulations.

Consistency with Current RTP and RTIP

The project in Amendment 08-23 is from the adopted 2008 RTP, which is a conforming Plan. Amendment 08-23 does not include any new regionally significant projects beyond those currently included in the 2008 RTP, nor does it move a project from any modeling horizon year currently assumed in the 2008 RTP and 2008 RTIP. Furthermore, the design, concept and scope of the projects do not differ significantly from what was described in the 2008 RTP. Allocating funds to these projects will not delay the implementation of projects in the 2008 RTP or 2008 RTIP.

Finding: The 2008 RTIP Amendment 08-23 is consistent with the adopted 2008 RTP and 2008 RTIP.

Regional Emissions Analysis

The regional emissions analysis for the amendment was performed with the SCAG Regional Transportation Model used for the 2008 RTP and 2008 RTIP and utilizes the planning, socioeconomic and model assumptions from the 2008 RTP and 2008 RTIP.

SCAG is using the emissions analysis for the 2008 RTIP because the RTIP emissions analysis updates the regional emissions analyses for the 2008 RTP. The regional emissions analysis methodology for this amendment to the 2008 RTIP uses currently applicable budgets to determine conformity for all criteria pollutants. Specifically, this conformity determination is being made for the SCCAB only since the RTIP Amendment 08-23 project is located within this air basin. RTIP Amendment 08-23 does not result in any modeling changes.

Finding: The 2008 RTIP Amendment 08-23 regional emissions for Ozone precursors (NOx, ROG/VOC) are consistent with all applicable emissions budgets for all milestone, attainment, and planning horizon years in the SCCAB (2008 8-Hour Ozone Early Progress Plan).

Timely Implementation of TCMs

Finding: The 2008 RTIP Amendment 08-23 does not change timely implementation of SCAB or SCCAB TCM projects. All SCAB and SCCAB TCM projects in the federally approved conforming 2008 RTIP are given funding priority and are on schedule for implementation.

Fiscal Constraint Analysis

Finding: RTIP Amendment 08-23 includes the most recent financial plan for the 2008 RTIP. All projects listed in the 2008 RTIP (including the proposed amendment) are financially constrained for all fiscal years.

Interagency Consultation and Public Involvement Analysis

The prior regional conformity analysis leading to FHWA and FTA's approval on November 17, 2008 complied with all federal and state requirements for interagency consultation and public involvement as documented in Section V of Technical Appendix, Volume II of the 2008 RTIP. For RTIP Amendment 08-23, SCAG will undergo additional public involvement including solicitation via email for comments from the Transportation Conformity Working Group. In addition, Amendment 08-23 will be posted on SCAG's website (www.scag.ca.gov) for a 15-day public comment period.

Finding: The 2008 RTIP Amendment 08-23 complied with all federal and state requirements for interagency consultation and public involvement.

SCAG
REGIONAL FINANCIAL PLAN

Southern California Association of Governments

2008/09-2011/12 Federal Transportation Improvement Program

Amendment #23

	REVENUE SOURCES	(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	***Sales Tax***	$2,032,242	$2,026,896	$2,138,484	$2,149,138	$1,102,260	$1,158,156	$779,725	$779,725	$6,113,915
	– City	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– County	$1,471,691	$1,465,482	$1,788,838	$1,799,492	$844,758	$845,654	$553,394	$553,394	$4,664,022
	– Other (Transportation Development Act)	$560,551	$561,414	$349,646	$349,646	$257,502	$312,502	$226,331	$226,331	$1,449,893
	Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Gas Tax (Subventions to Cities)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Gas Tax (Subventions to Counties)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Local Funds	$1,527,374	$1,499,164	$1,718,913	$1,719,746	$1,311,169	$1,312,169	$1,159,525	$1,159,525	$5,690,604
	– City General Funds	$459,333	$431,363	$379,120	$379,146	$537,945	$537,945	$438,863	$438,863	$1,787,317
	– Street Taxes and Developer Fees	$60,834	$60,834	$132,864	$132,864	$51,758	$52,758	$294,247	$294,247	$540,703
	– Other (See footnote 1)	$1,007,207	$1,006,967	$1,206,929	$1,207,736	$721,466	$721,466	$426,415	$426,415	$3,362,584
	Transit	$82,134	$82,134	$78,745	$78,745	$68,493	$68,493	$71,806	$71,806	$301,178
	– Transit Fares	$82,134	$82,134	$78,745	$78,745	$68,493	$68,493	$71,806	$71,806	$301,178
	– Other Transit (e.g., parcel/property taxes, parking revenue, etc)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Tolls (e.g., non-state owned bridges)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (e.g., RTIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local Total	$3,641,750	$3,608,194	$3,936,142	$3,947,829	$2,481,922	$2,538,818	$2,011,056	$2,011,056	$12,105,697
REGIONAL[1]	***Tolls***	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	***State Highway Operations and Protection Program (SHOPP)***	$466,565	$489,572	$461,186	$430,925	$483,170	$611,551	$421,466	$407,857	$1,939,905
	SHOPP (As Adopted Including Augmentation)	$466,565	$489,572	$461,186	$430,925	$483,170	$611,551	$421,466	$407,857	$1,939,905
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$782,968	$782,968	$466,878	$472,743	$329,269	$329,269	$404,262	$404,258	$1,989,238
	STIP (Including Augmentation)	$679,463	$679,463	$464,830	$470,695	$329,269	$329,269	$404,262	$404,258	$1,883,685
	STIP Prior	$103,505	$103,505	$2,048	$2,048	$0	$0	$0	$0	$105,553
	Proposition 1 B[4]	$1,059,823	$1,059,823	$1,158,078	$1,158,078	$1,007,802	$1,007,802	$244,559	$244,559	$3,470,262
	GARVEE Bonds (Footnote 5)	$26,600	$26,600	$296,859	$296,859	$419,358	$419,358	$26,658	$26,658	$769,475
	Traffic Congestion Relief Program	$175,451	$175,451	$30,820	$30,820	$21,478	$21,478	$34,606	$34,606	$262,355
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$28,621	$28,621	$5,305	$5,305	$3,150	$3,150	$1,382	$1,382	$38,458
	Other (See footnote 2)	$106,970	$106,970	$139,913	$140,513	$7,089	$7,489	$2,951	$2,951	$257,923
	State Total	$2,646,998	$2,670,005	$2,559,039	$2,535,243	$2,271,316	$2,400,097	$1,135,884	$1,122,271	$5,257,354
FEDERAL TRANSIT	***Bus and Bus Related Grants (5309c)***	$458,479	$458,479	$10,380	$11,556	$2,475	$2,475	$0	$0	$472,510
	Clean Fuel Formula Program (5308)	$5,500	$5,500	$370	$370	$0	$0	$0	$0	$5,870
	Elderly & Persons with Disabilities Formula Program (5310)	$88,211	$88,211	$620	$620	$620	$620	$0	$0	$89,451
	Fixed Guideway Modernization (5309a)	$64,443	$64,443	$55,527	$55,689	$53,566	$53,566	$54,873	$54,873	$228,571
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$80,108	$82,584	$19,737	$19,737	$3,601	$3,601	$2,715	$2,715	$108,637
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$93,998	$93,998	$77,200	$77,200	$69,217	$69,217	$80,000	$80,000	$320,415
	New Freedom (SAFETEA-LU)	$8,055	$9,032	$5,001	$5,088	$1,678	$1,678	$1,343	$1,343	$17,141
	Nonurbanized Area Formula Program (5311)	$3,339	$3,339	$2,538	$2,538	$1,331	$1,331	$1,437	$1,437	$8,645
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$509,198	$509,198	$405,535	$405,535	$344,876	$344,876	$324,833	$324,833	$1,584,442
	ARRA - FTA 5307	$460,449	$460,449	$25,926	$25,926	$0	$0	$0	$0	$486,375
	ARRA - FTA 5309	$76,742	$76,742	$0	$0	$0	$0	$0	$0	$76,742
	ARRA - FTA 5311	$4,832	$4,832	$729	$729	$0	$0	$0	$0	$5,561
	Other	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$1,853,354	$1,856,807	$603,563	$604,988	$477,364	$477,364	$465,201	$465,201	$3,404,350
HIGHWAY	***Federal Highway Non-Discretionary***									
	Congestion Mitigation and Air Quality **(Footnote 6)**	$322,220	$275,625	$294,430	$298,430	$248,570	$249,170	$246,675	$246,675	$1,069,900
	Surface Transportation Program (Regional)	$191,550	$194,578	$191,368	$191,256	$194,080	$191,049	$195,644	$195,644	$772,527
	Highway Bridge Replacement and Rehabilitation Program	$50,204	$50,204	$61,953	$61,953	$157,001	$157,001	$102,914	$102,914	$372,072
	Highway Safety Improvement Program (SAFETEA-LU)	$16,153	$16,153	$14,729	$14,729	$13,675	$13,675	$0	$0	$44,557
	Railway (Section 130)	$0	$1,600	$0	$0	$0	$0	$0	$0	$1,600
	Safe Routes to School (SRTS)	$6,465	$6,465	$8,684	$8,684	$13,298	$13,298	$3,985	$3,985	$32,432
	Safe Routes to School (SAFETEA-LU)	$4,820	$4,820	$0	$0	$0	$0	$0	$0	$4,820
	Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - SHOPP	$171,300	$171,777	$0	$0	$0	$0	$0	$0	$171,777
	ARRA - STP	$139,020	$139,020	$0	$0	$0	$0	$0	$0	$139,020
	ARRA - Highway Maintenance (HM)	$24,157	$24,157	$0	$0	$0	$0	$0	$0	$24,157
	ARRA - TE	$32,736	$29,526	$0	$1,405	$0	$0	$0	$0	$30,931
	ARRA - RSTP	$710,135	$691,656	$46,996	$63,236	$0	$0	$0	$0	$754,892
	ARRA - Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (See footnote 3)	$5,192	$5,192	$1,110	$1,110	$238	$238	$0	$0	$6,540
	Subtotal	$1,673,952	$1,610,773	$619,270	$640,803	$626,862	$624,431	$549,218	$549,218	$3,425,225

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FEDERAL	***Federal Highway Discretionary Programs***								
	Bridge Discretionary Program	$928	$928	$800	$800	$0	$0	$0	$0	$1,728
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$15,995	$15,995	$0	$0	$0	$0	$0	$0	$15,995
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$342,234	$346,764	$153,221	$155,099	$70,191	$72,671	$21,769	$21,769	$596,303
	High Risk Rural Road (HRRR)	$4,070	$4,070	$0	$0	$0	$0	$0	$0	$4,070
	National Scenic Byways Program	$994	$994	$0	$0	$0	$0	$0	$0	$994
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$92,812	$92,812	$63,901	$63,901	$38,000	$38,000	$7,500	$7,500	$202,213
	Public Lands Highway Discretionary	$1,000	$1,000	$5,650	$5,650	$12,373	$12,373	$0	$0	$19,023
	Recreational Trails	$3,182	$3,182	$1,070	$1,070	$167	$167	$0	$0	$4,419
	Transportation and Community and System Preservation Program	$4,136	$4,136	$445	$445	$0	$0	$0	$0	$4,581
	Other (See footnote 4)	$124,184	$124,184	$26,455	$26,455	$4,597	$4,597	$913	$913	$156,149
	Subtotal	**$589,535**	**$594,065**	**$251,542**	**$253,420**	**$125,328**	**$127,808**	**$30,182**	**$30,182**	**$1,005,475**
	Federal Highway Total	**$2,263,487**	**$2,204,838**	**$870,812**	**$894,223**	**$752,190**	**$752,239**	**$579,400**	**$579,400**	**$4,430,700**
	FEDERAL TOTAL[2]	**$4,116,841**	**$4,061,645**	**$1,474,375**	**$1,499,211**	**$1,229,554**	**$1,229,603**	**$1,044,601**	**$1,044,601**	**$7,835,069**
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
REVENUE TOTAL		**$10,405,588**	**$10,339,844**	**$7,909,556**	**$7,982,083**	**$5,982,792**	**$6,168,518**	**$4,191,541**	**$4,177,928**	**$28,668,373**

Footnote 1: (Agency, Air Board, County, Fees, Local Advance Construction, Local Bonds, Local General Funds, Mello Roos, Port Funds, Private, Property Tax, Redevelopment Funds, Traffic Impact Fees, Benefit Assessment District)

Footnote 2: (PTMISEA, AB2766, State PUC, State Legislation, State Cash-Prior Retrofit Soundwall Program, Office of Emergency Services)

Footnote 3: (Emergency Repair-Local, Interstate Maintenance, STP Safety Local)

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Footnote 5: GARVEE Bonds are broken down as follows: GARVEE Debt Service, GARVEE Bond Financing, and GARVEE National Highway System

Footnote 6: Increase in CMAQ funds are from LACRD HOT Lane Program

NOTES:

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

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	PROGRAMMED	(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	Local Total	$3,453,482	$3,449,116	$3,586,704	$3,682,848	$2,362,091	$2,437,991	$1,823,498	$1,823,498	$11,392,554
REGIONAL[1]	*Tolls*									
	– Bridge									
	– Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	*State Highway Operations and Protection Program (SHOPP)*	$449,456	$472,463	$461,186	$430,925	$483,170	$611,550	$421,466	$407,857	$1,922,795
	SHOPP (As Adopted Including Augmentation)	$449,456	$472,463	$461,186	$430,925	$483,170	$611,550	$421,466	$407,857	$1,922,795
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$782,968	$782,968	$466,878	$472,743	$329,269	$329,269	$404,262	$404,226	$1,989,206
	STIP (Including Augmentation)	$679,463	$679,463	$464,830	$470,695	$329,269	$329,269	$404,262	$404,226	$1,883,653
	STIP Prior	$103,505	$103,505	$2,048	$2,048	$0	$0	$0	$0	$105,553
	Proposition 1B[4]	$1,052,001	$1,052,001	$1,157,631	$1,157,631	$1,007,802	$1,007,802	$244,559	$244,559	$3,461,993
	GARVEE Bonds (Footnote 5)	$26,600	$26,600	$296,859	$296,859	$419,358	$419,358	$26,658	$26,658	$769,475
	Traffic Congestion Relief Program	$175,451	$175,451	$30,820	$30,820	$21,478	$21,478	$34,606	$34,606	$262,355
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$28,621	$28,621	$5,305	$5,305	$3,150	$3,150	$1,382	$1,382	$38,458
	Other (See footnote 2)	$106,883	$106,883	$139,913	$140,513	$7,089	$7,489	$2,951	$2,951	$257,836
	State Total	$1,569,979	$1,592,986	$1,400,961	$1,377,165	$1,263,514	$1,392,294	$891,325	$877,680	$5,240,125
FEDERAL TRANSIT	*Bus and Bus Related Grants (5309c)*	$457,891	$457,891	$10,380	$11,556	$2,475	$2,475	$0	$0	$471,922
	Clean Fuel Formula Program (5308)	$5,500	$5,500	$370	$370	$0	$0	$0	$0	$5,870
	Elderly & Persons with Disabilities Formula Program (5310)	$88,211	$88,211	$620	$620	$620	$620	$0	$0	$89,451
	Fixed Guideway Modernization (5309a)	$64,226	$64,226	$55,527	$55,301	$53,566	$53,566	$54,873	$54,873	$227,966
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$80,107	$82,583	$19,737	$19,737	$3,601	$3,601	$2,715	$2,715	$108,636
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$93,998	$93,998	$77,200	$77,200	$69,217	$69,217	$80,000	$80,000	$320,415
	New Freedom (SAFETEA-LU)	$8,055	$9,032	$5,001	$5,088	$1,678	$1,678	$1,343	$1,343	$17,141
	Nonurbanized Area Formula Program (5311)	$3,339	$3,339	$2,538	$2,538	$1,331	$1,331	$1,437	$1,437	$8,645
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$485,888	$485,888	$380,977	$380,977	$339,977	$339,977	$303,493	$303,493	$1,510,335
	ARRA - FTA 5307	$460,379	$460,379	$25,926	$25,926	$0	$0	$0	$0	$486,305
	ARRA - FTA 5309	$76,742	$76,742	$0	$0	$0	$0	$0	$0	$76,742
	ARRA - FTA 5311	$4,831	$4,831	$729	$729	$0	$0	$0	$0	$5,560
	Other	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$1,829,167	$1,832,620	$579,005	$580,042	$472,465	$472,465	$443,861	$443,861	$3,328,988
FEDERAL HIGHWAY	*Federal Highway Non-Discretionary*									
	Congestion Mitigation and Air Quality **(Footnote 6)**	$241,386	$238,436	$286,509	$289,659	$215,081	$215,081	$168,214	$168,214	$911,390
	Surface Transportation Program (Regional)	$176,960	$176,960	$174,500	$174,500	$143,896	$143,896	$80,019	$80,019	$575,375
	Highway Bridge Replacement and Rehabilitation Program	$50,204	$50,204	$61,953	$61,953	$157,001	$157,001	$102,914	$102,914	$372,072
	Highway Safety Improvement Program (SAFETEA-LU)	$16,153	$16,153	$14,729	$14,729	$13,675	$13,675	$0	$0	$44,557
	Railway (Section 130)	$0	$1,600	$0	$0	$0	$0	$0	$0	$1,600
	Safe Routes to School (SRTS)	$6,465	$6,465	$8,684	$8,684	$13,298	$13,298	$3,985	$3,985	$32,432
	Safe Routes to School (SAFETEA-LU)	$4,820	$4,820	$0	$0	$0	$0	$0	$0	$4,820
	Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - SHOPP	$171,300	$171,777	$0	$0	$0	$0	$0	$0	$171,777
	ARRA - STP	$139,020	$139,020	$0	$0	$0	$0	$0	$0	$139,020
	ARRA - Highway Maintenance (HM)	$24,157	$24,157	$0	$0	$0	$0	$0	$0	$24,157
	ARRA - TE	$32,734	$27,394	$0	$1,405	$0	$0	$0	$0	$28,799
	ARRA - RSTP	$708,005	$691,653	$46,996	$63,236	$0	$0	$0	$0	$754,889
	ARRA - Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (See footnote 3)	$4,832	$4,832	$1,110	$1,110	$238	$238	$0	$0	$6,180
	Subtotal	$1,576,036	$1,553,471	$594,481	$815,276	$543,189	$543,189	$355,132	$355,132	$3,067,068
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$928	$928	$800	$800	$0	$0	$0	$0	$1,728
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$15,995	$15,995	$0	$0	$0	$0	$0	$0	$15,995
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$342,154	$346,684	$148,398	$150,276	$70,191	$72,671	$19,269	$19,269	$588,900
	High Risk Rural Road (HRRR)	$4,070	$4,070	$0	$0	$0	$0	$0	$0	$4,070
	National Scenic Byways Program	$994	$994	$0	$0	$0	$0	$0	$0	$994
	Projects of National/Regional Significance (SAFETEA-LU Sec 1301)	$82,812	$82,812	$63,901	$63,901	$38,000	$38,000	$7,500	$7,500	$192,213
	Public Lands Highway Discretionary	$1,000	$1,000	$5,650	$5,650	$12,373	$12,373	$0	$0	$19,023
	Recreational Trails	$3,182	$3,182	$1,070	$1,070	$167	$167	$0	$0	$4,419

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	Transportation and Community and System Preservation Program	$4,136	$4,136	$445	$445	$0	$0	$0	$0	$4,581
	Other (See footnote 4)	$124,184	$124,184	$26,455	$26,455	$4,597	$4,597	$913	$913	$156,149
	Subtotal	$579,453	$583,589	$246,719	$248,597	$125,328	$127,808	$27,682	$27,682	$968,072
	Federal Highway Total	$2,155,491	$2,137,456	$841,200	$963,873	$668,517	$670,997	$382,814	$382,814	$4,055,140
	FEDERAL TOTAL[2]	$3,984,658	$3,970,076	$1,420,205	$1,443,915	$1,140,982	$1,143,462	$826,675	$826,675	$7,384,128
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
PROGRAMMED TOTAL		$10,142,254	$10,146,313	$7,744,246	$7,740,305	$5,862,882	$6,049,142	$3,857,863	$3,844,218	$27,779,978

Footnote 1: (Agency, Air Board, City, County, Fees, Local Advance Construction, Local Bonds, Local General Funds, Mello Roos, Port Funds, Private, Property Tax, Redevelopment Funds, Traffic Impact Fees, Benefit Assessment District, Developer Fees)

Footnote 2: (PTMISEA, AB2766, State PUC, State Legislation, State Cash-Prior Retrofit Soundwall Program, Office of Emergency Services)

Footnote 3: (Emergency Repair-Local, Interstate Maintenance, STP Safety Local)

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Footnote 5: GARVEE Bonds are broken down as follows: GARVEE Debt Service, GARVEE Bond Financing, and GARVEE National Highway System

Footnote 6: Increase in CMAQ funds are from LACRD HOT Lane Program

NOTES:

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[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

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	REVENUE Vs. PROGRAMMED	(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	**Local Total**	$105,134	$76,944	$170,693	$188,035	$31,338	$33,234	$115,752	$115,752	$441,965
REGIONAL[1]	***Tolls***									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	***State Highway Operations and Protection Program (SHOPP)***	$17,109	$17,109	$0	$0	$0	$1	$0	$0	$17,110
	SHOPP (As Adopted Including Augmentation)	$17,109	$17,109	$0	$0	$0	$1	$0	$0	$17,110
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$0	$0	$0	$0	$0	$0	$0	$32	$32
	STIP (Including Augmentation)	$0	$0	$0	$0	$0	$0	$0	$32	$32
	STIP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 B[4]	$7,822	$7,822	$447	$447	$0	$0	$0	$0	$8,269
	GARVEE Bonds (Footnote 5)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transit Assistance *(STA) (e.g., population/revenue based, Prop 42)*	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (See footnote 2)	$87	$87	$0	$0	$0	$0	$0	$0	$87
	State Total	$17,196	$17,196	$0	$0	$0	$1	$0	$32	$17,229
FEDERAL TRANSIT	***Bus and Bus Related Grants (5309c)***	$588	$588	$0	$0	$0	$0	$0	$0	$588
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Fixed Guideway Modernization (5309a)	$217	$217	$0	$388	$0	$0	$0	$0	$605
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$1	$1	$0	$0	$0	$0	$0	$0	$1
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Nonurbanized Area Formula Program (5311)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$23,310	$23,310	$24,558	$24,558	$4,899	$4,899	$21,340	$21,340	$74,107
	ARRA - FTA 5307	$70	$70	$0	$0	$0	$0	$0	$0	$70
	ARRA - FTA 5309	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5311	$1	$1	$0	$0	$0	$0	$0	$0	$1
	Other	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$24,187	$24,187	$24,558	$24,946	$4,899	$4,899	$21,340	$21,340	$75,372
FEDERAL HIGHWAY	***Federal Highway Non-Discretionary***									
	Congestion Mitigation and Air Quality **(Footnote 6)**	$80,834	$37,189	$7,921	$8,771	$33,489	$34,089	$78,461	$78,461	$158,510
	Surface Transportation Program (Regional)	$14,590	$17,618	$16,868	$16,756	$50,184	$47,153	$115,625	$115,625	$197,152
	Highway Bridge Replacement and Rehabilitation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Safety Improvement Program (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - SHOPP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - STP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - Highway Maintenance (HM)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - TE	$2	$2,132	$0	$0	$0	$0	$0	$0	$2,132
	ARRA - RSTP	$2,130	$3	$0	$0	$0	$0	$0	$0	$3
	ARRA - Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (See footnote 3)	$360	$360	$0	$0	$0	$0	$0	$0	$360
	Subtotal	$97,916	$57,302	$24,789	$25,527	$83,673	$81,242	$194,086	$194,086	$358,157
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec 1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$80	$80	$4,823	$4,823	$0	$0	$2,500	$2,500	$7,403
	High Risk Rural Road (HRRR)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$10,000	$10,000	$0	$0	$0	$0	$0	$0	$10,000
	Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	$0

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	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (See footnote 4)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	$10,080	$10,080	$4,823	$4,823	$0	$0	$2,500	$2,500	$17,403
	Federal Highway Total	$107,596	$67,382	$29,612	$30,350	$83,673	$91,242	$196,586	$196,586	$375,560
	FEDERAL TOTAL[2]	$132,183	$91,569	$54,170	$55,296	$88,572	$86,141	$217,926	$217,926	$450,932
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0

Footnote 1: (Agency, Air Board, City, County, Fees, Local Advance Construction, Local Bonds, Local General Funds, Mello Roos, Port Funds, Private, Property Tax, Redevelopment Funds, Traffic Impact Fees, Benefit Assessment District, Developer Fees)

Footnote 2: (PTMISEA, AB2766, State PUC, State Legislation, State Cash-Prior Retrofit Soundwall Program, Office of Emergency Services)

Footnote 3: (Emergency Repair-Local, Interstate Maintenance, STP Safety Local)

Footnote 4: (Interstate Maintenance-Earmark, National Corridor Infrastructure Improvement Program, Section 115, FFY 2006 App. Earmarks, Intelligent Transportation System, Amtrak, EDA Grant, FEMA, Surface Transportation-HR4818, Interstate Maintenance-HR4818)

Footnote 5: GARVEE Bonds are broken down as follows: GARVEE Debt Service, GARVEE Bond Financing, and GARVEE National Highway System

Footnote 6: Increase in CMAQ funds are from LACRD HOT Lane Program

NOTES:

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation