SOUTHERN CALIFORNIA
ASSOCIATION of GOVERNMENTS

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November 24, 2009

Amendment #08-26

Ms. Rachel Falsetti
Chief Division of Transportation Programming
State of California
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: AMENDMENT #08-26 TO THE 2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

Dear Ms. Falsetti:

Under authority granted to me by the Southern California Association of Governments (SCAG) Regional Council, I hereby approve and transmit Amendment #08-26 of the 2008 RTIP for Imperial, Los Angeles, Orange, Riverside, San Bernardino, Ventura and Various Counties. This amendment also includes American Recovery and Reinvestment Act of 2009 funds (ARRA).

This amendment:

- Is consistent with the amended 2008 Regional Transportation Plan (RTP);
- Does not affect the regional emissions analysis for the RTIP;
- Does not affect the timely implementation of the Transportation Control Measures; and
- Does not adversely impact financial constraint.

Furthermore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable State Implementation Plan. The update of these projects does not impact the conformity analysis of the FY 2008 RTIP.

In addition, SCAG has completed the interagency consultation and the public participation process for this amendment on November 23, 2009.

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov.

Sincerely,

Hasan Ikhrata
Executive Director

Cc: Mr. Leslie Rogers, FTA
Ms. Aimee Kratovil, FHWA
Ms. Michelle Noch, FHWA
Ms. K. Sue Kiser, FHWA
Mr. Ray Tellis, FTA
Mr. Ted Matley, FTA
Ms. Karina O'Conner, EPA Region 9
Caltrans District 7,8,12
County Commissions

HI:ra

IMPERIAL COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
IMPERIAL VALLEY ASSOCIATION OF GOVERNMENTS (IVAG)
Amendment #08-26
November, 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways System				
Calexico	IMP091001	Cesar Chavez Blvd/Calexico West Port of Entry (POE) Congestion Improvements; road surface rehab, turn lanes, lighting and sidewalks	- *NEW PROJECT* -ADD FY2009 APPROPRIATION FUNDS in CON in FY09/10 of $ 2850 **TOTAL PROJECT COST IS $ 2850**	NEW PROJECT
El Centro	IMP080905	Imperial Avenue Overlay. Curb/Gutter/Sidewalk	-*DESCRIPTION CHANGE* -Update description to read "Imperial Avenue Overlay. Curb/Gutter/Sidewalk". Previous Desc. Imperial Avenue Overlay **TOTAL PROJECT COST REMAINS THE SAME AT $761**	DESCRIPTION CHANGE
Imperial City	IMP060901	Aten Road and Old County Road 111 Improvements, Imperial County, CA - TCSP#09CA002	-COST DECREASE *REPROGRAM FUNDS TO FY09/10* -REPROGRAM TCSP FUNDS in CON in FY 2008/09 of $713 to CON in FY 2009/10 of $667 -REPROGRAM PRIVATE FUNDS in CON in FY 2008/09 of $178 to CON in FY 2009/10 of $167 **TOTAL PROJECT COST REDUCED FROM $891 TO: $834**	COST DECREASE - 2009 TCSP ALLOCATION REDUCED
Imperial City	IMP070928	Paving of .75 mile section of dirt road on P Street	-*REPROGRAM FUNDS* -DELETE AGENCY FUNDS in CON of $60 -ADD AGENCY FUNDS in ENG OF $60 -PROGRAM AGENCY FUNDS in ENG in FY 09/10 of $30 -PROGRAM AGENCY FUNDS in CON in FY 09/10 of $14 -PROGRAM AGENCY FUNDS in ENG in FY 10/11 of $30 -TOTAL AGENCY FUNDS in FY 09/10 of $44 -TOTAL AGENCY FUNDS in FY 10/11 of $30 **TOTAL PROJECT COST REMAINS THE SAME AT $654**	REPROGRAM FUNDS

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
IMPERIAL VALLEY ASSOCIATION OF GOVERNMENTS (IVAG)
Amendment #08-26
November, 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways System				
Imperial County	IMP050508	Various locations, asphaltic concrete overlays	*-REPROGRAM FUNDS* -DELETE STP LOCAL FUNDS in CON in FY 2010/11 of $1000 -DELETE COUNTY FUNDS in ENG in FY 09/10 of $136 -ADD STP LOCAL FUNDS in ENG in FY 09/10 of $88 ADD COUNTY FUNDS in ENG in FY 09/10 of $12 -ADD STP LOCAL FUNDS in CON in FY 10/11 of $912 -ADD COUNTY FUNDS in CON in FY 10/11 of $124 **TOTAL PROJECT COST REMAINS THE SAME AT $1136**	REPROGRAM FUNDS
Westmorland	IMP051101	In Westmorland - South Center Street; Roadway surface improvements, street lighting and storm drain improvements from Baughman Rd. to SR 78/86	*-REPROGRAM CON FUNDS TO FY09/10* REPROGRAM CITY FUNDS in CON in FY 2008/09 of $133 to CON in FY 2009/10 of $133 -REPROGRAM DEMO-SAFETEA-LU FUNDS in CON in FY 2008/09 of $532 to CON in FY 2009/10 of $532 **TOTAL PROJECT COST REMAINS THE SAME AT $800**	REPROGRAM FUNDS
Westmorland	IMP080907	North Center Street Pavement Rehabilitation	*-REPROGRAM FUNDS FROM CON TO ENG* -DELETE CITY FUNDS in CON in FY 2011/12 of $39 -ADD CITY FUNDS in ENG in FY 2011/12 of $39 **TOTAL PROJECT COST REMAINS THE SAME AT $339**	REPROGRAM FUNDS

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
IMPERIAL VALLEY ASSOCIATION OF GOVERNMENTS (IVAG)
Amendment #08-26
November, 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highways System				
Caltrans	IMPL505	LUMP SUM AT VARIOUS LOCATIONS IN IMPERIAL COUNTY, SAFETY PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93, 126, 127, 128 EXEMPT TABLES 2 &3)	*-NEW PROJECT* *-ADD SHOPP - SAFTEY Advance Construction Funds in CON in FY09/10 of $430; in ENG of $65; and in R/W of $5*	NEW PROJECT
-TOTAL PROJECT COST IS $500				

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

Imperial County
Adopted 2008 Regional Transportation Improvement Program
Amendment #08-26

$ In Thousands

2008 RTIP

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
IMP091001	Imperial	SSAB		6OM0701	LUM02				L	EXEMPT	26	
							PTC	2,850	Agency	CALEXICO		

Cesar Chavez Blvd/Calexico - West Port of Entry (POE) Congestion Improvements; road surface rehab, turn lanes, lighting and sidewalks

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FFY 2009 Appropriations Earmarks			2,850	2,850			2,850					2,850
IMP091001 Total			2,850	2,850			2,850					2,850

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
IMP080905	Imperial	SSAB		IMP080905	NCR31				L	EXEMPT	26	
							PTC	761	Agency	EL CENTRO		

Imperial Avenue Overlay with Curb/Gutter/Sidewalk.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL			674	674					674			674
CITY FUNDS			87	87					87			87
IMP080905 Total			761	761					761			761

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
IMP060901	Imperial	SSAB		6OM0701	SHP03				L	EXEMPT	26	
							PTC	834	Agency	IMPERIAL CITY		

Aten Road and Old County Road 111 Improvements, Imperial County, CA - TCSP#09CA002

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
TRANS AND COMM AND SYS			667	667			667					667
PRESRV PILOT PROG												
PRIVATE FUNDS			167	167			167					167
IMP060901 Total			834	834			834					834

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
IMP070928	Imperial	SSAB		6OM0701	NCR31				L	EXEMPT	26	
							PTC	654	Agency	IMPERIAL CITY		

Paving of .75 mile section of dirt road on P Street

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			230	230			230					230
STP LOCAL			350	350				350				350
AGENCY	60		14	74			44	30				74
IMP070928 Total	60		594	654			274	380				654

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
IMP050508	Imperial	SSAB		IMP050508	NCR31				L	EXEMPT	26	
							PTC	1,136	Agency	IMPERIAL COUNTY		

Various locations; asphaltic concrete overlays

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL	88		912	1,000			88	912				1,000
COUNTY	12		124	136			12	124				136
IMP050508 Total	100		1,036	1,136			100	1,036				1,136

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
IMP051101	Imperial	SSAB		IMP051101	NCR31				L	EXEMPT	26	
							PTC	800	Agency	WESTMORLAND		

In Westmorland- South Center Street; Roadway surface improvements, street lighting and storm drain improvements from Baughman Rd. to SR 78/86

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO-SAFETEA-LU	108		532	640		108	532					640
CITY FUNDS	27		133	160		27	133					160
IMP051101 Total	135		665	800		135	665					800

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
imp080907	Imperial	SSAB		6OM0701	NCR31				L	EXEMPT	26	
							PTC	339	Agency	WESTMORLAND		

North Center Street Pavement Rehabilitation

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL			300	300					300			300
CITY FUNDS	39			39					39			39
imp080907 Total	39		300	339					339			339

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
IMPL505	Imperial	SSAB		REG0701	SHP04	999		.01	S	EXEMPT	26	
							PTC	500	Agency	CALTRANS		

LUMP SUM AT VARIOUS LOCATIONS IN IMPERIAL COUNTY, SAFETY PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93,126,127,128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
SHOPP - ADVANCE CONSTRUCTION	65	5	430	500			500					500
IMPL505 Total	65	5	430	500			500					500
Grand Total	399	5	7,470	7,874		135	5,223	1,416	1,100			7,874

IMPERIAL COUNTY
GROUPED PROJECT LISTINGS

State Highway Operation and Protection Program

Imperial County

Document Year 2008, Version Number 1

#08-26-IMP-IMPL505

PPNO: 0506

(Dollars in Thousands)

DIST:	11	COUNTY:	Imperial County	TITLE (DESCRIPTION):	SPONSOR: Caltrans
ROUTE:	111	PM:	61.2 / 65.4	(Near Bombay Beach, 4.2 miles south of Riverside County line to Riverside County line. Install median rumble strips.)	MPO: Southern California Association of Governments
PPNO:	0506	KP:	98.5 / 105.2		CORRIDOR:
EA:	29900	MPO ID:	9		PRJ MGR: LAW: 08
CTIPS ID:	109-0000-2752				PHONE: CALNET:
ELEMENT:	SHOPP Major Const.				

ASSEMBLY: 80
SENATE: 37
CONGRESS: 52

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Programmed Dollars in Thousands - Total For Project: Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
1	Official	08/27/09	BENGELM	Amendment - New Project	08H-321			380		15	50	5	50

Fund Source 1 of 1 **SHOPP - Collision Reduction**

20.XX.201.010 - Safety Improvements

Fund Type:
Surface Transportation Program

VOTE DATE	AMOUNT

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
PA&ED			15						15
PS&E			50						50
R/W SUP			5						5
CON SUP			50						50
R/W									
CON			380						380
Total:			500						500

HQ Comments:
8/31/09 - Made amend official - new project - BE
^^^^^^^ Version 1 - 08/28/2009 ^^^^^^^
Entered new 2008 SHOPP project - mb

Pablo Gutierrez

From: Kathi Williams [kathiwilliams@co.imperial.ca.us]
Sent: Thursday, October 29, 2009 1:17 PM
To: Pablo Gutierrez
Subject: FW: SHOPP AMENDMENT

From: Roy Abboud [mailto:roy_abboud@dot.ca.gov]
Sent: Wednesday, September 02, 2009 8:25 AM
To: Kathi Williams
Subject: SHOPP AMENDMENT

Kathi,

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost ($1,000)	FY	Support Costs ($1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
08H-321 0506	11-Imp-111 61.2/65.4 29900	Near Bombay Beach, 4.2 miles south of Riverside County line to Riverside County line. Install median rumble strips.	$380 (C)	09/10	PA & ED PS & E RW Sup Con Sup Total	$15 $50 $5 $50 $120 201.010 Assembly: 80 Senate: 37 Congress: 52 10 Collisions reduced

Thank you,
Roy Abboud
Caltrans District 11
(619) 220-5416

LOS ANGELES COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Amendment #08-26
November 2009
(in $000's)

Metro

LOCAL HIGHWAY PROJECTS

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Vernon, City of	LA0D279	ATLANTIC BLVD. BRIDGE OVER THE L.A RIVER 5/8 MILE N SLAUSON AVE, WIDEN 6 LANE BRIDGE TO ADD RIGHT TURN LANE (BRIDGE #53C0252)	Increase Funding HBRR-L: + Increase funds in 06/07 in ENG from $400 to $797 DBR: — Delete funds in 09/10 in CON for $800 DEMOSTL: ► Add funds in 07/08 in ENG for $1,002 — Delete funds in 09/10 in ENG for $800 ► Add funds in 10/11 in CON for $800 CITY: - Decrease funds in 06/07 in ENG from $331 to $103 — Delete funds in 10/11 in CON for $688 ► Add funds in 12/13 in CON for $688 Total project cost increased from $8,531 to $8,902	Revise Funding - Add New Funding Source. Caltrans has approved additional HBP funds for this project. The earmark funds from various Congressional Bills was not shown correctly. The earmark funds have all been obligated and a portion spent. Minor Cost increase due to cost estimate corrections.

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Amendment #08-26
November 2009
(in $000's)

Metro

STATE HIGHWAY PROJECTS

LEAD AGENCY	PROJECT ID	ROUTE	POST MILEAGE	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Caltrans	LA000358	5	26.7/36.4	Route 005: — FROM ROUTE 134 TO ROUTE 170 HOV LANES (8 TO 10 LANES) (CFP 346)(2001 CFP 8355). (EA# 12180, 12181,12182,12183,12184, 13350 PPNO 0142F,151E,3985,3986,3987) SAFETEA LU # 570. CONSTRUCT MODIFIED IC @ I-5 EMPIRE AVE, AUX LNS NB & SB BETWEEN BURBANK BLVD & EMPIRE AVE; AND MODIFY EXISTING STRUCTURES. ADD AUXILIARY LANE BETWEEN ALAMEDA AND OLIVE FROM PM 28.43 to PM 29.78	Increase Funding PC25: + Increase funds in 08/09 in CON from $221,862 to $288,735 + Increase funds in 09/10 in ROW from $6,743 to $30,000 Total project cost increased from $609,539 to $699,669	Revise Funding - Increase Funding, Cost Increase for EA 12182 & 12183 due to: extensive railroad work and complex construction staging and coordination of the railroad and roadway elements for the project; and original estimates did not reflect: 1) realignment of mainline and reconfiguration of interchange from cloverleaf to tight diamond, 2) impacts of these changes on Burbank overcrossing and property requirements, and 3) fiber optic communications line in the existing bridge.
Caltrans	LA0G441	999	0/0	Route 999: Lump Sum at various locations in L.A.County HIGHWAY MAINTENANCE projects (projects are consistent with 40 CFR part 93,126,127,128 exempt tables 2 & 3)	New Project NH-HM: ► Add funds in 09/10 in CON for $20,391 STCASHHM: ► Add funds in 09/10 in CON for $2,640 Total project cost $23,031	New project.

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Amendment #08-26
November 2009
(in $000's)

Metro

TRANSIT PROJECTS

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Santa Clarita - Transit, City of	LA0G442	Photovoltaic Modules on Transit Maintenance Facility: Add photovoltaic (PV) modules to the Transit Maintenance Facility (TMF) to generate electricity to offset the electric power consumed at the TMF site. The PV modules will be placed on top of canopies that will generate electricity while providing shade for full-size inter-city and commuter buses.	New Project 5307: ▶ Add funds in 09/10 in CON for $4,620 Total project cost $4,620	New project

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2008 Regional Transportation Improvement Program
Amendment #08-26
Los Angeles County
Project Listing Report
(in $000's)

2008 RTIP

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0D279	Los Angeles	SCAB		LA0D279	CAR60				L	EXEMPT	26	
							PTC	9,079	Agency	VERNON		

ATLANTIC BLVD. BRIDGE OVER THE L.A RIVER 5/8 MILE N SLAUSON AVE, WIDEN 6 LANE BRIDGE TO ADD RIGHT TURN LANE (BRIDGE #53C0252)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO-SAFETEA-LU	1,002		800	1,802	1,002			800				1,802
BRIDGE - LOCAL	797	177	5,312	6,286	974					5,312		6,286
CITY FUNDS	103	23	688	814	126					688		814
LA0D279 Total	1,902	200	6,800	8,902	2,102			800		6,000		8,902

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA000358	Los Angeles	SCAB		LA000358	CAN69	5	26.7	36.4	S	TCM	26	
							PTC	699,669	Agency	CALTRANS		

Route 005: --- FROM ROUTE 134 TO ROUTE 170 HOV LANES (8 TO 10 LANES) (CFP 346)(2001 CFP 8355). (EA# 12180, 12181,12182,12183,12184, 13350 PPNO 0142F,151E,3985,3986,3987) SAFETEA LU # 570. CONSTRUCT MODIFIED IC @ I-5 EMPIRE AVE, AUX LNS NB & SB BETWEEN BURBANK BLVD & EMPIRE AVE; AND MODIFY EXISTING STRUCTURES. ADD AUXILIARY LANE BETWEEN ALAMEDA AND OLIVE FROM PM 28.43 to PM 29.78

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			4,580	4,580			4,580					4,580
CMAQ			13,289	13,289		13,289						13,289
DEMO-SAFETEA-LU			400	400		400						400
PROP "C25" FUNDS	29,693	54,605	332,757	417,055	35,403	307,630	74,022					417,055
CORRIDOR MOBILITY PROGRAM			73,000	73,000				73,000				73,000
STATE CASH - IIP	10,586	3,560	2,185	16,331	14,146		2,185					16,331
STATE CASH - RIP	21,171	37,430	116,413	175,014	23,161	35,440	116,413					175,014
LA000358 Total	61,450	95,595	542,624	699,669	72,710	356,759	197,200	73,000				699,669

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0G441	Los Angeles	SCAB		1AL04	LUM02	999			S	EXEMPT	26	
							PTC	23,031	Agency	CALTRANS		

Route 999: Lump Sum at various locations in L.A.County HIGHWAY MAINTENANCE projects (projects are consistent with 40 CFR part 93,126,127,128 exempt tables 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
NATIONAL HWY SYSTEM - HM			20,391	20,391			20,391					20,391
STATE CASH – HM			2,640	2,640			2,640					2,640
LA0G441 Total			23,031	23,031			23,031					23,031

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0G442	Los Angeles	SCAB		1OM0702	NCR86				T	EXEMPT	26	
							PTC	4,620	Agency	SANTA CLARITA		

Photovoltaic Modules on Transit Maintenance Facility: Add photovoltaic (PV) modules to the Transit Maintenance Facility (TMF) to generate electricity to offset the electric power consumed at the TMF site. The PV modules will be placed on top of canopies that will generate electricity while providing shade for full-size inter-city and commuter buses.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION			4,620	4,620			4,620					4,620

LA0G442 Total			4,620	4,620			4,620			4,620
Grand Total	63,352	95,795	577,075	736,222	74,812	356,759	224,851	73,800	6,000	736,222

LOS ANGELES COUNTY
GROUPED PROJECT LISTINGS

DISTRICT 7 - 2008 FTIP PIRS: MPO= SCAG: CYLCE= 08/09-11/12 FTIP AMENDMENT#: 08-26 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	LA0G441
County	(All)
STATUS	(Multiple Items)
EA	(All)
STATE / LOCAL	(All)

FTIP ID: LA0G441 , 999 - 0.0 / 0.0 - Route 999: Lump Sum at various locations in L.A.County highway maintenance projects
(projects are consistent with 40 CFR part 93,126,127,128 exempt tables 2 & 3)

Chan Q. Kuoch : 7-2781

http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2009.htm

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	PAED	PSE	ENG COST	RW sup	RW cap	RW COST	CON sup	CON cap	CONST COST	FUND TOTAL
NH-HM	2009/10	3Y760	Route 057: In LA County, from LA/ORA Co. Line to Jct 57/10.	08-26		409	409	2		2	411	3099	3510	3921
		3Y770	Route 605: COUNTYLINE TO ALONDRA BLVD UC. Maintenance Diamond Grind Portland Cement Concrete.	08-26	0	141	141	1	0	1	141	1062	1203	1345
		3Y820	Route 118: In LA County, from De Soto Ave to Jct 210.	08-26		386	386	2		2	388	2921	3309	3697
		3Y900	Route 047/103: Route 47 (4.3/4.6) & Route 103 (0/1.8). Maintenance Resurface Asphalt.	08-26	0	141	141	1	0	1	141	1062	1203	1345
		3Y910	Route 110: In LA County, from 110/47 separation to Alondra Blvd.	08-26		702	702	4		4	704	5312	6016	6722
		3Y930	Route 605: COUNTYLINE TO ALONDRA BLVD UC. Maintenance Diamond Grind Portland Cement Concrete.	08-26		351	351	2		2	352	2656	3008	3361
	2009/10 Sum				0	2130	2130	12	0	12	2137	16112	18249	20391
STCASH-HM	2009/10	3Y760	Route 057: In LA County, from LA/ORA Co. Line to Jct 57/10.	08-26		53	53	0		0	53	401	454	507
		3Y770	Route 605: COUNTYLINE TO ALONDRA BLVD UC. Maintenance Diamond Grind Portland Cement Concrete.	08-26	0	18	18	0	0	0	18	138	156	174
		3Y820	Route 118: In LA County, from De Soto Ave to Jct 210.	08-26		50	50	0		0	50	379	429	479
		3Y900	Route 047/103: Route 47 (4.3/4.6) & Route 103 (0/1.8). Maintenance Resurface Asphalt.	08-26	0	18	18	0	0	0	18	138	156	174
		3Y910	Route 110: In LA County, from 110/47 separation to Alondra Blvd.	08-26		91	91	0		0	91	688	779	870
		3Y930	Route 605: COUNTYLINE TO ALONDRA BLVD UC. Maintenance Diamond Grind Portland Cement Concrete.	08-26		46	46	0		0	46	344	390	436
	2009/10 Sum				0	276	276	0	0	0	276	2088	2364	2640
Grand Total					0	2406	2406	12	0	12	2413	18200	20613	23031

ORANGE COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County Transportation Commission
Amendment #08-26
November 2009
(in $000's)

OCTA

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Local Hwy				
Orange County Transportation Authority (OCTA)	ORA082610	Santa Ana Blvd Grade Separation - Near the Expansion of the Santa Ana Regional Transportation Center. (SARTIC) Initial planning and conceptual engineering phase related to ORA81621	New Project STPL-R: ► Add funds in 09/10 in ENG for $1,330 ORA-TRN: ► Add funds in 09/10 in ENG for $170 Total project cost $1,500	New project. Project split from ORA081621.
Various Agencies	ORA990907	LUMP SUM. TEA FUNDS FOR LANDSCAPING AND OTHER SCENIC IMPROVEMENTS THROUGHOUT ORANGE COUNTY (PROJECTS CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)	Increase Funding STPE-R: - Decrease funds in 09/10 in CON from $3,500 to $3,153 + Increase funds in 10/11 in CON from $1,653 to $2,000 ARRA-TE: + Increase funds in 08/09 in CON from $2,150 to $2,159 Total project cost increased from $27,315 to $27,324	Group project listing updated to accurately reflect group projects.

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County Transportation Commission
Amendment #08-26
November 2009
(in $000's)

OCTA

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
State Hwy				
Caltrans	ORA082601	Highway Maintenance (SHOPP) project, EA 12-0K5900, Rte.241, PM 27.9/39.0, In Orange County, in Irvine and in and near Anaheim and Yorba Linda. The project is to provide type O Overlay.	New Project NH: ► Add funds in 09/10 in ENG for $664, ROW for $18, CON for $6,226 ST-CASH: ► Add funds in 09/10 in ENG for $86, ROW for $2, CON for $807 Total project cost $7,803	New project
Caltrans	ORA082602	Highway Maintenance project (SHOPP), EA 12-0L0601, In Orange County, on Rte 405. In the Cities of Irvine and Costa Mesa from Rte. 5 to Harbor Blvd. The project is to provide PCC profile grinding.	New Project NH: ► Add funds in 09/10 in ENG for $735, ROW for $18, CON for $6,994 ST-CASH: ► Add funds in 09/10 in ENG for $95, ROW for $2, CON for $906 Total project cost $8,750	New project
Orange County Transportation Authority (OCTA)	ORA100507	CONSTRUCT FOURTH NB THROUGH LANE ON BEACH BLVD AT THE I-405 INTERCHANGE AND REMOVE OFF-RAMP ON I-405 AT BEACH (NORTH-EAST CORNER OF BEACH/EDINGER). CO LEAD WITH WESTMINSTER	Increase Funding 2006EAR: ► Add funds in 09/10 in ENG for $1,000 Total project cost increased from $500 to $1,500	Adding 2006 Earmark to this project.
Caltrans	ORA082603	Lump Sum at various locations in Orange County, Emergency Projects (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)	New Project SHOPPAC: ► Add funds in 11/12 in CON for $19,167 STCASHS: ► Add funds in 11/12 in CON for $2,483 Total project cost $21,650	New project

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County Transportation Commission
Amendment #08-26
November 2009
(in $000's)

OCTA

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Transit				
Orange County Transportation Authority (OCTA)	ORA020820	METROLINK SERVICE TRACK EXPANSION AND GRADE CROSSING IMPROVEMENTS. PART OF A PLAN TO IMPLEMENT 30 MINUTE HEADWAYS COULD INCLUDE TURNBACK FACILITIES, LAYOVER FACILITIES, AND OR RELIABILITY IMPROVEMENTS.	Increase Funding 5309a: ► Add funds in 09/10 in CON for $7,600 P116: ► Add funds in 09/10 in CON for $29,000 PTMISEA: ► Add funds in 09/10 in CON for $18,571 ORA-TRN: - Decrease funds in 08/09 in CON from $57,261 to $41,147 ORAM2TR: ► Add funds in 10/11 in CON for $34,000 CITY: ► Add funds in 09/10 in CON for $8,400 Total project cost increased from $95,000 to $176,457	Include components that support project delivery.
Orange County Transportation Authority (OCTA)	ORA081618	Metrolink Commuter Rail Program - High Frequency Metrolink Service Operations between Fullerton and Laguna Niguel/Mission Viejo.	Delete project No change in project funding Total project cost remains the same at $9,432	Federal funding removed from this project so that operations will not be federalized.
Orange County Transportation Authority (OCTA)	ORA081619	Station Improvments - support continued and expanded Metrolink operations, and station improvement	Delete project No change in project funding Total project cost remains the same at $226	Federal funding removed from this project so that operations will not be federalized.
Orange County Transportation Authority (OCTA)	ORA081620	Bus Rapid Transit Operations - For the three Bus Rapid Transit (BRT) services.	Delete project No change in project funding Total project cost remains the same at $8,578	Project deferred to a later point due to restructuring of service.
Orange County Transportation Authority (OCTA)	ORA081621	Santa Ana Transit Station - Expansion of the Santa Ana Regional Transportation Center. Initial planning and conceptual engineering phase	Change Project Description: - from "Santa Ana Transit Station - Expansion of the Santa Ana Regional Transportation Center as well as grade separation of Santa Ana Blvd. Initial planning and conceptual engineering phase" to "Santa Ana Transit Station - Expansion of the Santa Ana Regional Transportation Center. Initial planning and conceptual engineering phase" Decrease Funding STPL-R: ► Add funds in 09/10 in ENG for $1,330 — Delete funds in 10/11 in ENG for $2,660 ORA-TRN: ► Add funds in 09/10 in ENG for $170 — Delete funds in 10/11 in ENG for $340 Total project cost decreased from $3,000 to $1,500	SPLIT PROJECT
Orange County Transportation Authority (OCTA)	ORA081622	Irvine Transit Station - Expansion of the Irvine Transit Center (ITC). Initial planning and conceptual engineering phase	No change in project funding Total project cost remains the same at $2,690	MINOR CHANGE. Project submitted for administrative correction.
Orange County Transportation Authority (OCTA)	ORA081623	Fullerton Transportation Center - initial planning and conceptual engineering of the expansion for the Fullerton Transportation Center.	Revise Funds Between Fiscal Years STPL-R: ► Add funds in 09/10 in ENG for $775 — Delete funds in 10/11 in ENG for $775 ORA-TRN: ► Add funds in 09/10 in ENG for $100 — Delete funds in 10/11 in ENG for $100 Total project cost remains the same at $875	SCHEDULE ADVANCED
Orange County Transportation Authority (OCTA)	ORA0826016	Purchase (72) Paratransit Expansion Vans - (21) in FY09/10, (51) in FY10/11.	New Project 5307: ► Add funds in 09/10 in CON for $1,611 ► Add funds in 10/11 in CON for $4,731 TDA: ► Add funds in 09/10 in CON for $330 ► Add funds in 10/11 in CON for $969 Total project cost $7,641	New project
Orange County Transportation Authority (OCTA)	ORA082605	ORANGE COUNTY METROLINK FIBER OPTICS INSTALLATION PROJECT. (Replace and upgrade communications system throughout Metrolink) Provide a fiber optic backbone and sue microwave hops to transmit data to the MOC in Pomona. CTOs that will fill conduit gaps are being processed. Verizon (Formerly MCI) conduit will be used between Ritchey St. and southern terminus. Metrolink Rail Rehab ORA37111 contains the 5309 funds	New Project P116: ► Add funds in 09/10 in CON for $12,300 Total project cost $12,300	New project

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County Transportation Commission
Amendment #08-26
November 2009
(in $000's)

OCTA

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Transit				
Orange County Transportation Authority (OCTA)	ORA082615	Purchase Paratransit Vehicles Replacement (Mission Viejo) (8) FY09/10	New Project 5307: ► Add funds in 09/10 in CON for $684 ► Add funds in 10/11 in CON for $1,034 TDA: ► Add funds in 09/10 in CON for $171 ► Add funds in 10/11 in CON for $259 Total project cost $2,148	New project
Orange County Transportation Authority (OCTA)	ORA082618	Purchase Paratransit vehicles expansion (Mission Viejo) (11) in FY09/10.	New Project 5307: ► Add funds in 09/10 in CON for $879 ► Add funds in 10/11 in CON for $1,930 TDA: ► Add funds in 09/10 in CON for $180 ► Add funds in 10/11 in CON for $395 Total project cost $3,384	New project
Orange County Transportation Authority (OCTA)	ORA090302	OCTA SHARE OF THE METROLINK ROLLING STOCK AQUISITION. CARS & LOCOS, UP TO 87 CARS/CABS ORDERED IN FY 09 & IN FUTURE YRS, UP TO 22 CARS/CABS, UP TO 11 LOCOS ORDERED BY FY09, & UP TO 4 LOCOS IN FUTURE	Change Project Description: - from "OCTA SHARE OF PURCHASE OF METROLINK CARS & LOCOS, UP TO 87 CARS/CABS ORDERED IN FY 06 & IN FUTURE YRS, UP TO 22 CARS/CABS, UP TO 11 LOCOS ORDERED BY FY06, & UP TO 4 LOCOS IN FUTURE" to "OCTA SHARE OF THE METROLINK ROLLING STOCK AQUISITION. CARS & LOCOS, UP TO 87 CARS/CABS ORDERED IN FY 09 & IN FUTURE YRS, UP TO 22 CARS/CABS, UP TO 11 LOCOS ORDERED BY FY09, & UP TO 4 LOCOS IN FUTURE" Increase Funding CMAQ: ► Add funds in 09/10 in CON for $14,256 5307: ► Add funds in 07/08 in CON for $10,094 ► Add funds in 08/09 in CON for $10,108 ► Add funds in 09/10 in CON for $1,900 PTMISEA: ► Add funds in 10/11 in CON for $18,571 ► Add funds in 11/12 in CON for $17,729 LTF: - Decrease funds in 07/08 in CON from $83,000 to $10,598 ► Add funds in 08/09 in CON for $3,000 ► Add funds in 09/10 in CON for $11,000 Total project cost increased from $136,300 to $150,556	Project scope updated to reflect ongoing purchase of Metrolink rolling stock.
Orange County Transit District	ORA020119	PURCHASE PARATRANSIT VEHICLES EXPAN (1) - (1) IN FY06/07	Complete project No change in project funding Total project cost remains the same at $99	Complete project
Orange County Transit District	ORA041502	PURCHASE (48) PARATRANSIT EXPANSION VANS - (22) IN FY10/11, (12) IN FY11/12, AND (14) IN FY13/14	Complete project Decrease Funding TDA: — Delete funds in 13/14 in CON for $259 Total project cost decreased from $4,916 to $4,657	Complete project
Southern Calif. Regional Rail Authority	ORA080801	POSTIVE TRAIN CONTROL FOR METROLINK WILL HELP TO PREVENT TRAIN-TO-TRAIN COLLISIONS, SPEEDING AND OVER-SPEED DERAILMENTS, AND MOVEMENT OF A TRAIN THROUGH A WRONG RAIL SEGMENT OR INTO TRACK WORK ZONES. THE IMPLEMENTATION OF THE PROJECT WILL ENHANCE THE SAFETY AND SECURITY OF COMMUTER RAIL SERVICE, WHILE HELPING TO MEET 2015 FEDERAL MANDATE ENACTED IN THE RSIA OF 2008.	Increase Funding P116: ► Add funds in 09/10 in CON for $15,220 Total project cost increased from $1,234 to $16,454	Programming funds that will be available for this project.

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA082610	Orange	SCAB	2TR0704	CAN61				L	EXEMPT	26
						PTC	1,671	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Santa Ana Blvd Grade Separation - Near the Expansion of the Santa Ana Regional Transportation Center. (SARTIC) Initial planning and conceptual engineering phase. related to ORA81621

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL - REGIONAL	1,330			1,330			1,330					1,330
ORANGE M - TRANSIT	170			170			170					170
ORA082610 Total	1,500			1,500			1,500					1,500

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA990907	Orange	SCAB	ORA990907	NCN46				L	EXEMPT	26
						PTC	27,324	Agency	VARIOUS AGENCIES	

LUMP SUM. TEA FUNDS FOR LANDSCAPING AND OTHER SCENIC IMPROVEMENTS THROUGHOUT ORANGE COUNTY (PROJECTS CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - TRANSPORTATION ENHANCEMENT			2,159	2,159		2,159						2,159
STP ENHANCE-RIP TEA			14,184	14,184	8,031	1,000	3,153	2,000				14,184
CITY FUNDS	60		10,921	10,981	4,110	1,466	5,405					10,981
ORA990907 Total	60		27,264	27,324	12,141	4,625	8,558	2,000				27,324

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA082601	Orange	SCAB	REG0701	NCR31	241	27.9	39	S	EXEMPT	26
						PTC	7,803	Agency	CALTRANS	

Highway Maintenance (SHOPP) project, EA 12-0K5900, Rte.241, PM 27.9/39.0, In Orange County, in Irvine and in and near Anaheim and Yorba Linda. The project is to provide type O Overlay.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
NATIONAL HWY SYSTEM - HM			6,908	6,908			6,908					6,908
STATE CASH – HM			895	895			895					895
ORA082601 Total			7,803	7,803			7,803					7,803

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA082602	Orange	SCAB	REG0701	NCR31	405		11.4	S	EXEMPT	26
						PTC	8,750,000	Agency	CALTRANS	

Highway Maintenance project (SHOPP), EA 12-0L0601, In Orange County, on Rte 405. In the Cities of Irvine and Costa Mesa from Rte. 5 to Harbor Blvd. The project is to provide PCC profile grinding.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
NATIONAL HWY SYSTEM - HM			7,747	7,747			7,747					7,747
STATE CASH – HM			1,003	1,003			1,003					1,003
ORA082602 Total			8,750	8,750			8,750					8,750

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA100507	Orange	SCAB	ORA100507	NCRH3	405	10.2	24.1	S	NON-EXEMPT	26
						PTC	1,500	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

CONSTRUCT FOURTH NB THROUGH LANE ON BEACH BLVD AT THE I-405 INTERCHANGE AND REMOVE OFF-RAMP ON I-405 AT BEACH (NORTH-EAST CORNER OF BEACH/EDINGER). CO LEAD WITH WESTMINSTER

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FFY 2006 APPROPRIATIONS	1,000			1,000			1,000					1,000
EARMARKS												
DEMO-SAFETEA-LU	320			320		320						320
ADVANCED CONSTRUCTION	80			80		80						80
CONVERSION												
AGENCY	80			80		80						80
LOCAL ADVANCE	20			20		20						20
CONSTRUCTION												
ORA100507 Total	1,500			1,500		500	1,000					1,500

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA082603	Orange	SCAB	REG0701	NCR31	999			S	EXEMPT	26
						PTC	21,650,000	Agency	CALTRANS	

Lump Sum at various locations in Orange County, Emergency Projects (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
SHOPP - ADVANCE			19,167	19,167					19,167			19,167
CONSTRUCTION												
STATE CASH- SHOPP			2,483	2,483					2,483			2,483
ORA082603 Total			21,650	21,650					21,650			21,650

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA020820	Orange	SCAB	2TR0704	COO00				T	EXEMPT	26
						PTC	178,971	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

METROLINK SERVICE TRACK EXPANSION AND GRADE CROSSING IMPROVEMENTS. PART OF A PLAN TO IMPLEMENT 30 MINUTE HEADWAYS COULD INCLUDE TURNBACK FACILITIES, LAYOVER FACILITIES, AND OR RELIABILITY IMPROVEMENTS.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5309(a) GUIDEWY			7,600	7,600			7,600					7,600
CITY FUNDS			8,400	8,400			8,400					8,400
ORANGE M - TRANSIT			41,147	41,147		41,147						41,147
ORANGE CO. MEASURE M2 -			34,000	34,000				34,000				34,000
TRANSIT												
PROP 116			48,169	48,169		19,169	29,000					48,169
PUBLIC TRANS			37,141	37,141		18,570	18,571					37,141
MODERINAZATION IMP AND												
SERV. ENHANCEMENT ACCT.												
ORA020820 Total			176,457	176,457		78,886	63,571	34,000				176,457

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA081618	Orange	SCAB	2TR0704	RAO00				T	TCM	26
						PTC	15,000	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Metrolink Commuter Rail Program - High Frequency Metrolink Service Operations between Fullerton and Laguna Niguel/Mission Viejo.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			8,350	8,350			8,350					8,350
AGENCY			1,082	1,082			1,082					1,082
ORA081618 Total			9,432	9,432			9,432					9,432

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA081619	Orange	SCAB	2TR0704	CON07				T	TCM	26
						PTC	250	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Station Improvments - support continued and expanded Metrolink operations, and station improvement

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			200	200			200					200
LOCAL TRANS FUNDS			26	26			26					26
ORA081619 Total			226	226			226					226

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA081620	Orange	SCAB	2OM0701	BUO00				T	TCM	26
						PTC	9,206	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Bus Rapid Transit Operations - For the three Bus Rapid Transit (BRT) services.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			8,150	8,150			8,150					8,150
ORANGE CO. MEASURE M2 - TRANSIT			428	428			428					428
ORA081620 Total			8,578	8,578			8,578					8,578

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA081621	Orange	SCAB	2TR0704	TRRH6				T	TCM	26
						PTC	3,400	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Santa Ana Transit Station - Expansion of the Santa Ana Regional Transportation Center. Initial planning and conceptual engineering phase

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL - REGIONAL	1,330			1,330			1,330					1,330
ORANGE M - TRANSIT	170			170			170					170
ORA081621 Total	1,500			1,500			1,500					1,500

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA081622	Orange	SCAB	2TR0712	TRRH6				T	TCM	26
						PTC	3,160	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Irvine Transit Station - Expansion of the Irvine Transit Center (ITC). Initial planning and conceptual engineering phase

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL - REGIONAL	2,350			2,350				2,350				2,350
ORANGE M - TRANSIT	340			340				340				340
ORA081622 Total	2,690			2,690				2,690				2,690

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA081623	Orange	SCAB	2TR0704	TRRH6				T	TCM	26
						PTC	900	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Fullerton Transportation Center - initial planning and conceptual engineering of the expansion for the Fullerton Transportation Center.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL - REGIONAL	775			775			775					775
ORANGE M - TRANSIT	100			100			100					100
ORA081623 Total	875			875			875					875

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA0826016	Orange	SCAB	2TR0703	PAN93				T	TCM	26
						PTC	7,641	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Purchase (72) Paratransit Expansion Vans - (21) in FY09/10, (51) in FY10/11.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			6,342	6,342			1,611	4,731				6,342
TDA			1,299	1,299			330	969				1,299
ORA0826016 Total			7,641	7,641			1,941	5,700				7,641

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA082605	Orange	SCAB	REG0702	CON07				T	EXEMPT	26
						PTC	12,300	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

ORANGE COUNTY METROLINK FIBER OPTICS INSTALLATION PROJECT. (Replace and upgrade communications system throughout Metrolink) Provide a fiber optic backbone and sue microwave hops to transmit data to the MOC in Pomona. CTOs that will fill conduit gaps are being processed. Verizon (Formerly MCI) conduit will be used between Ritchey St. and southern terminus. Metrolink Rail Rehab ORA37111 contains the 5309 funds

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
PROP 116			12,300	12,300			12,300					12,300
ORA082605 Total			12,300	12,300			12,300					12,300

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA082615	Orange	SCAB	2TR0703	PAR16				T	EXEMPT	26
						PTC	2,148	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Purchase Paratransit Vehicles Replacement (Mission Viejo) (8) FY09/10

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			1,718	1,718			684	1,034				1,718
TDA			430	430			171	259				430
ORA082615 Total			2,148	2,148			855	1,293				2,148

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA082618	Orange	SCAB	2TR0703	PAN93				T	TCM	26
						PTC	5,424	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Purchase Paratransit vehicles expansion (Mission Viejo) (11) in FY09/10.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			2,809	2,809			879	1,930				2,809
TDA			575	575			180	395				575
ORA082618 Total			3,384	3,384			1,059	2,325				3,384

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA090302	Orange	SCAB	ORA090302	CON93				T	EXEMPT	26
						PTC	208,958	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

OCTA SHARE OF THE METROLINK ROLLING STOCK AQUISITION. CARS & LOCOS, UP TO 87 CARS/CABS ORDERED IN FY 09 & IN FUTURE YRS, UP TO 22 CARS/CABS, UP TO 11 LOCOS ORDERED BY FY09, & UP TO 4 LOCOS IN FUTURE

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			42,231	42,231	27,975		14,256					42,231
FTA 5307 UZA FORMULAR			22,102	22,102	10,094	10,108	1,900					22,102
FTA 5309(a) GUIDEWY			10,388	10,388	10,388							10,388
LOCAL TRANS FUNDS			39,535	39,535	25,535	3,000	11,000					39,535
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			36,300	36,300				18,571	17,729			36,300
ORA090302 Total			150,556	150,556	73,992	13,108	27,156	18,571	17,729			150,556

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA020119	Orange	SCAB	2TR0703	PAN93				T	TCM	26
						PTC	99	Agency	ORANGE COUNTY TRANSIT DISTRICT (OCTD)	

PURCHASE PARATRANSIT VEHICLES EXPAN (1) - (1) IN FY06/07

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			82	82	82							82
TDA			17	17	17							17
ORA020119 Total			99	99	99							99

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA041502	Orange	SCAB	ORA041502	PAN93				T	TCM	26
						PTC	4,916	Agency	ORANGE COUNTY TRANSIT DISTRICT (OCTD)	

PURCHASE (48) PARATRANSIT EXPANSION VANS - (22) IN FY10/11, (12) IN FY11/12, AND (14) IN FY13/14

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			4,080	4,080				1,802	1,015		1,263	4,080
TDA			577	577				369	208			577
ORA041502 Total			4,657	4,657				2,171	1,223		1,263	4,657

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA080801	Orange	SCAB	2TR0704	CON07				T	EXEMPT	26
						PTC	250,000	Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	

POSTIVE TRAIN CONTROL FOR METROLINK WILL HELP TO PREVENT TRAIN-TO-TRAIN COLLISIONS, SPEEDING AND OVER-SPEED DERAILMENTS, AND MOVEMENT OF A TRAIN THROUGH A WRONG RAIL SEGMENT OR INTO TRACK WORK ZONES. THE IMPLEMENTATION OF THE PROJECT WILL ENHANCE THE SAFETY AND SECURITY OF COMMUTER RAIL SERVICE, WHILE HELPING TO MEET 2015 FEDERAL MANDATE ENACTED IN THE RSIA OF 2008.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - FTA 5309			1,234	1,234		1,234						1,234
PROP 116			15,220	15,220			15,220					15,220
ORA080801 Total			16,454	16,454		1,234	15,220					16,454
Grand Total	8,125		457,399	465,524	86,232	98,353	170,324	68,750	40,602		1,263	465,524

ORANGE COUNTY
GROUPED PROJECT LISTINGS

#08-026-ORA-ORA990907

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
LUMP SUM LISTING
(in $000's)

TEA FUNDS FOR LANDSCAPING AND OTHER SCENIC IMPROVEMENTS THROUGHOUT ORANGE COUNTY

RTIP #	DESCRIPTION	PHASE	06/07	07/08	08/09	09/10	10/11	Total	Total project cost	Local match	07/08	08/09	09/10
ORA990907	Costa Mesa - Newport Blvd Streetscape, 17th - 18th (Combine w/ 19th-18th)	C			$ 500,000			$ 500,000	768,000			268,000	
ORA990907	Costa Mesa - Newport Blvd Streetscape, 19th - 18th (Combine w/ 17th-18th)	C			$ 500,000			$ 500,000	748,000			248,000	
ORA990907	Laguna Hills - El Toro Rd. Streetscape	C		$ 500,000				$ 500,000	1,800,000		1,300,000		
ORA990907	Laguna Beach - S. Laguna Gateway/Streetscape (Combine w/ S. Laguna Sidewalk)	C		$ 412,300				$ 412,300	665,000		252,700		
ORA990907	Westminster - Bolsa Ave, Magnolia to Newland (Combine w/ Newland to Beach)	C				$ 500,000		$ 500,000	800,000			300,000	
ORA990907	Westminster - Bolsa Ave, Newland to Beach (Combine w/ Magnolia to Newland)	C				$ 500,000		$ 500,000	800,000			300,000	
ORA990907	Brea - Birch Street Median Landscape Enhancement Phase 2 - Orange Freeway to 70	C					$ 500,000	$ 500,000	1,600,000				1,100,000
ORA990907	Brea - Birch Street Median Landscape Enhancement Phase 1 - Orange Avenue to 600	C					$ 500,000	$ 500,000	1,265,947				765,947
ORA990907	La Palma - La Palma Ave Landscape/Monument (Moody to Denni)	C		$ 237,000				$ 237,000	316,000		79,000		
ORA990907	Costa Mesa - Downtown Costa Mesa Gateway Landscape Improvement Project State	C					$ 500,000	$ 500,000	726,000				226,000
ORA990907	Costa Mesa - Joann Street Bicycle Trail	C					$ 500,000	$ 500,000	1,000,000				500,000
ORA990907	Dana Point - Pacific Coast Highway Median Project	C				$ 500,000		$ 500,000	811,385				311,385
ORA990907	Lake Forest - Trabuco Road Streetscape Project	C				$ 500,000		$ 500,000	2,442,000				1,942,000
ORA990907	Villa Park - Lemon Street Landscape Median Enhancement	C				$ 153,083		$ 153,083	312,415				159,332
ORA990907	Westminster - Westminster Boulevard. Streetscape Improvements Project (Milan Ave	C				$ 500,000		$ 500,000	900,000				400,000
ORA990907	Westminster - Westminster Boulevard. Streetscape Improvements Project (Springdale	C				$ 500,000		$ 500,000	650,000			350,000	
	SUB-TOTAL		$ -	$ 1,149,300	$ 1,000,000	$ 3,153,083	$ 2,000,000	$ 7,302,383			1,631,700	1,466,000	5,404,664
											8,502,364		
			$ -	$ 3,402,953	$ 2,092,017	$ 4,001,083	$ 2,000,000						
	STIP TE RESERVE AMOUNT			$ 1,812,000	$ 3,686,000	$ 4,454,000	$ 3,544,000						
	Delta			$ (1,590,953)	$ 1,593,983	$ 452,917	$ 1,544,000						
ARRA - TE													
ORA990907	Villa Park - Taft Ave Landscape	C			$ 159,000			$ 159,000	300,000			141,000	
ORA990907	Irvine - Jeffrey/I-405 Bike Bridge Landscaping	C			$ 344,109			$ 344,109	478,526			134,417	
ORA990907	Costa Mesa - Fairview/Interstate-405 Landscape Enhancement Project	C			$ 500,000			$ 500,000	726,000			226,000	
ORA990907	Huntington Beach - Edinger Avenue Parkway Improvements, Phase 2	C			$ 156,000			$ 156,000	400,000			244,000	
ORA990907	Laguna Niguel - Landscape and Street Improvements for Camino Capistrano	C			$ 500,000			$ 500,000	1,387,602			887,602	
ORA990907	Cypress - Moody Street Beautification Project	C			$ 500,000			$ 500,000	1,475,885			975,885	
					$ 2,159,109			$ 2,159,109					

State Highway Operation and Protection Program

Orange County #08-026-ORA-ORA082603

Document Year 2008, Version Number 1

PPNO: 3577A

(Dollars in Thousands)

DIST:	12	COUNTY: Orange County	TITLE (DESCRIPTION):	SPONSOR:	Caltrans
ROUTE:	55	PM: 17.0 / 17.7	(In the city of Orange, at Santiago Boulevard and Nohl Ranch Road. Regrade slope and install drainage system.)	MPO:	Southern California Association of Governments
PPNO:	3577A	KP: 27.4 / 28.5		CORRIDOR:	LAW: 08
EA:	0H208	MPO ID: 9		PRJ MGR:	
CTIPS ID:	109-0000-2761			PHONE:	CALNET:
ELEMENT:	SHOPP Major Const.				

ASSEMBLY: 71, 72
SENATE: 33
CONGRESS: 47

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Programmed Dollars in Thousands - Total For Project: Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
PJ Official	09/28/09	BENGELM	Amendment - New Project	08H-356			4,700	12,250	700	1,600	600	1,800

Fund Source 1 of 1 **SHOPP - Emergency Response**

20.XX.201.131 - Major Damage (Permanent Restoration)

Fund Type:
National Hwy System

VOTE	DATE	AMOUNT

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
PA&ED					700				700
PS&E					1,600				1,600
RW SUP					600				600
CON SUP					1,800				1,800
R/W					12,250				12,250
CON					4,700				4,700
Total:					21,650				21,650

HQ Comments:
10/1/09 - Made amend official - new proj - BE
^^^^^^^ Version 1 - 09/30/2009 ^^^^^^^
Entered New 2008 SHOPP Project - MB

RIVERSIDE COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County Transportation Commission
Amendment #08-26
November 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Caltrans Rte. 999	**RIVLS08**	Caltrans Minors Projects Lump Sum at various locations in Riverside Cnty (Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3).	**Cost Increase** **Funding Details:** - ST-CASHS funding adjustments: -- Add ST-CASHS FY 2010/2011 of $900 -- Total ST-CASHS programmed is increased from $8,164 to $9,064 - ST-CASH fund addition: -- Add ST-CASH FY 2010/2011 Cons Cost of $168 -- Total ST-CASH programmed is $168 - STP fund addition: -- Add STP FY 2010/2011 Cons Cost of $1,302 -- Total STP programmed is $1,302 Total amount programmed increases from $8,164 to $10,534	Cost increase reflects latest approved Caltrans' Exempt Minor Program Project Listing
Caltrans Rte. 999	**RIVLS01**	Caltrans SHOPP - Collision reduction projects lump sum at various locations in Riverside Cnty, (Consistent w/ 40 CFR Part 93.126,127,128, Exempt Tables 2 & 3) (2008 SHOPP)	**Cost Increase** **Funding Details:** - SHOPP-AC funding adjustments: -- Increase SHOPP-AC FY 2009/10 Cons cost from $2,132 to $9,551 Total SHOPP-AC programmed increases from $22,950 to $30,369 - STATE CASH-SHOPP funding adjustments: -- Increase STATE CASH-SHOPP FY 2009/10 Cons cost from $276 to $1,237 -- Total STATE CASH-SHOPP increases from $2,973 to $3,934 Total amount programmed increases from $25,923 to $34,303	New project added to lump sum listing

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County Transportation Commission
Amendment #08-26
November 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Caltrans Rte. 999	**RIVLS13**	Lump Sum - State Highway Maintenance - Various Locations within Riverside County (Projects are exempt under 40 CFR Parts 51 and 93)	**New Project** **Funding Details:** - ST-CASH-HM fund addition: -- Add ST-CASH-HM FY 2009/2010 Cons Cost of $734 -- Total ST-CASH-HM programmed is $734 - NHS-HM fund addition: -- Add NHS-HM FY 2009/2010 Cons Cost of $5,666 -- Total NHS-HM programmed is $5,666 Total amount programmed is $6,400	New Project

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County Transportation Commission
Amendment #08-26
November 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
SunLine Transit Agency	**RIV041039**	In Coachella Valley at existing SunLine Facility - Facility improvements (e.g., rehab bus wash build, improve security monitors, remove ground fuel tank, etc.) (FY 05 5307).	**Project Completion** **Project Details:** - Change project phase from Contract Award to Construction/Implementation Complete, Open for Use - Change reasons from C/O 2006 to Complete	Complete
SunLine Transit Agency	**RIV061154**	In the Coachella Valley for SunLine - Fixed route and Dial-A-ride operating assistance for fiscal year 2007/08,	**Project Completion** **Project Details:** - Change project phase from PS&E to Contract Complete - Change reasons from Cost Increase to Complete	Complete
SunLine Transit Agency	**RIV061155**	In the Coachella Valley area for SunLine - Capitalized preventative maintenance (FY 08 5307) (UZA: INCCPS)	**Project Completion** **Project Details:** **- Change project phase from PS&E to Contract Complete** **- Change reasons from C/O 2006 to Complete**	Complete
SunLine Transit Agency	**RIV061157**	Purchase transit enhance. Bus stop amenities (e.g., benches, trash containers, kiosk lexans & schedules, shelters, supplies, etc.) for various stops (FY 08 5307) (UZA: INDCCPS) (TE)	**Cost Change & Schedule Delay** **Funding Details:** - FTA 5307 funding adjustments: -- Increase FTA 5307 FY 2008/2009 from $49 to $448 -- Total FTA 5307 programmed increases from $49 to $448 Total amount programmed increases from $400 to $799	Transit enhancements expanded to maximize benefit to SunLine Transit users
SunLine Transit Agency	**RIV070708**	In Coachella Valley - Purchase 16 replacement buses (alt-fuel 30-40 ft., 30-43 passenger) W/lifts, racks, fare boxes, radios & accessories (FY 08 5307) (UZA: INCCPS) (E-BUSP-0101).	**Cost Decrease** **Funding Details:** - FTA 5307 funding adjustments: -- Decrease FTA 5307 FY 2008/2009 Cons cost from $2,649 to $1,326 -- Total FTA 5307 programmed decreases from $2,649 to $1,326 Total amount programmed decreases from $6,549 to $5,226	Within allowed limits

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County Transportation Commission
Amendment #08-26
November 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
SunLine Transit Agency	**RIV071228**	In Coachella Valley for SunLine Transit Agency - Purchase 2 expansion paratransit DAR buses (CNG, 30 FT. Approx. 12 passenger), with lifts, radios, fare boxes, and accessories (per SunLine's Rev. 2008/2009 SRTP Table 4 - SL09-08).	**Description change** **Project Details:** - Project description to read: In Coachella Valley for SunLine Transit Agency - purchase 4 expansion paratransit DAR buses (CNG, 30 Ft., approx. 12 passenger), with lifts, radios, fare boxes, and accessories (per SunLine's Rev. 2008/2009 SRTP T-4 - SL 09-08) (FY 08 5307). Funding Details: - FTA 5307 fund addition: -- Add FTA 5307 FY 2008/2009 Cons cost of $330 -- Total FTA 5307 programmed is $330 - STA funding adjustments: -- Decrease STA FY 2008/2009 Cons cost from $200 to $82 -- Total STA programmed decreases from $200 to $82 Total amount programmed increases from $200 to $412	Cost increase was covered by the FTA 5307 transfer from RIV080920
SunLine Transit Agency	**RIV080920**	In Coachella Valley fro SunLine Transit Agency - Purchase 5-CNG 40 Ft. (43 passenger) expansion buses (fixed route) w/lift, bike rack, fare box, radio, & accessories (FY 09 - 5307, per SunLine's Revised 2008/2009 SRTP - Table 4 - SL 09-06).	**Reprogram** **Funding Details:** - FTA 5307 funding adjustments: -- Delete FTA 5307 FY 2008/2009 Cons cost of $835 -- Total FTA 5307 programmed is reduced from $835 to $0 - AGENCY fund addition: -- Add AGENCY FY 2008/2009 Cons cost of $835 -- Total AGENCY programmed is $835 Total amount programmed remains at $1,837	FTA 5307 replaced with AGENCY funds; FTA 5307 funds transferred to RIV071228 & RIV090912

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County Transportation Commission
Amendment #08-26
November 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
SunLine Transit Agency	**RIV090404**	In the Coachella Valley for SunLine Transit Agency: Rehabilitation of SunLine's fleet older buses, including restoration of colors on both the interior and exterior.	**Cost Decrease** **Funding Details:** - FTA 5309(c) funding adjustments: -- Delete FTA 5309(c) FY 2008/2009 Cons cost of $594 -- Total FTA 5309(c) programmed decreases from $594 to $0 - STA funding adjustments: -- Decrease STA FY 2008/2009 Cons cost from $566 to $418 -- Total STA programmed decreases from $566 to $418 Total amount programmed decreases from $1,160 to $418	Reduction necessary due to FTA 5309(c) programmed not received; project scaled down to stay within the STA funding available
SunLine Transit Agency	**RIV090616**	In the Coachella Valley for Sunline Transit Agency: Rehabilitation of Sunline's fleet older buses, including restoration of colors on both the interior and exterior, and purchase of equipment needed to repair/rehab buses (FY 10 5307) (UZA: INCCPS).	**Reprogram** **Funding Details:** - FTA 5307 funding adjustments: -- Delete FTA 5307 FY 2009/2010 Cons cost of $594 -- Total FTA 5307 programmed is reduced from $594 to $0 - FTA 5309C fund addition: -- Add FTA 5309C FY 2009/2010 Cons cost of $594 -- Total FTA 5309C programmed is $594 Total amount programmed remains at $743	Reprogramming FTA funds (FTA 5307 UZA is deleted and FTA 5309C is added)

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County Transportation Commission
Amendment #08-26
November 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
SunLine Transit Agency	**RIV090912**	In Coachella Valley Area - Purchase five (5) replacement Alt Fuel Paratransit vehicles (2008/2009 SRTP - Table 4 - SL 09-08, Updated 9/16/2009) (FTA 5307 - FY 09).	**New Project** **Funding Details:** - FTA 5307 fund addition: -- Add FTA 5307 FY 2008/2009 Cons cost of $412 -- Total FTA 5307 programmed is $412 - STA fund addition: -- Add STA FY 2008/2009 Cons cost of $103 -- Total STA programmed is $103 Total amount programmed is $515	New Project

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIVLS08	Riverside	SCAB	RIVLS08	SHP01	999		.01	S	EXEMPT	26

PTC 10,534 Agency CALTRANS

CALTRANS MINORS PROJECTS LUMP SUM AT VARIOUS LOCATIONS IN RIVERSIDE CNTY (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
SURFACE TRANS PROG			1,302	1,302				1,302				1,302
STATE CASH			168	168				168				168
STATE CASH- SHOPP			9,064	9,064		4,239	3,925	900				9,064
RIVLS08 Total			10,534	10,534		4,239	3,925	2,370				10,534

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIVLS01	Riverside	SSAB	REG0701	SHP04	999	.99	.99	S	EXEMPT	26

PTC 34,303 Agency CALTRANS

CALTRANS SHOPP - COLLISION REDUCTION PROJECTS LUMP SUM AT VARIOUS LOCATIONS IN RIVERSIDE CNTY, (CONSISTENT W/ 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3) (2008 SHOPP)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
SHOPP - ADVANCE CONSTRUCTION			30,369	30,369		6,145	9,551	8,493	6,180			30,369
STATE CASH- SHOPP			3,934	3,934		796	1,237	1,100	801			3,934
RIVLS01 Total			34,303	34,303		6,941	10,788	9,593	6,981			34,303

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIVLS13	Riverside	SCAB	30M0701	SHP03	999	.99	.99	S	EXEMPT	26

PTC 6,400 Agency CALTRANS

LUMP SUM - STATE HIGHWAY MAINTENANCE - VARIOUS LOCATIONS WITHIN RIVERSIDE COUNTY (PROJECTS ARE EXEMPT UNDER 40 CFR PARTS 51 AND 93)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
NATIONAL HWY SYSTEM - HM			5,666	5,666			5,666					5,666
STATE CASH – HM			734	734			734					734
RIVLS13 Total			6,400	6,400			6,400					6,400

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV041039	Riverside	SSAB	REG0702	NCR86				T	EXEMPT	26

PTC 365 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY AT EXISTING SUNLINE FACILITY - FACILITY IMPROVEMENTS (E.G. REHAB BUS WASH BUILD, IMPROVE SECURITY MONITORS, REMOVE GROUND FUEL TANK, ETC. (FY 05 5307)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			292	292	292							292
STATE TRANSIT ASSIST			73	73	73							73
RIV041039 Total			365	365	365							365

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV061154	Riverside	SSAB	RIV061154	BUO00				T	EXEMPT	26	
						PTC	18,308	Agency	SUNLINE TRANSIT AGENCY		

IN THE COACHELLA VALLEY FOR SUNLINE - FIXED ROUTE AND DIAL-A-RIDE OPERATING ASSISTANCE FOR FISCAL YEAR 2007/08

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5311 NON-UZA			283	283		283						283
AGENCY			250	250		250						250
FARE REVENUE			3,370	3,370		3,370						3,370
TDA ARTICLE #4			10,276	10,276		10,276						10,276
RIV CO SALES TAX			4,129	4,129		4,129						4,129
RIV061154 Total			18,308	18,308		18,308						18,308

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV061155	Riverside	SSAB	RIV061155	BUR05				T	EXEMPT	26	
						PTC	1,582	Agency	SUNLINE TRANSIT AGENCY		

IN THE COACHELLA VALLEY AREA FOR SUNLINE - CAPITALIZED PREVENTATIVE MAINTENANCE (FY 08 5307) (UZA: INCCPS)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			1,051	1,051		1,051						1,051
TDA ARTICLE #4			531	531		531						531
RIV061155 Total			1,582	1,582		1,582						1,582

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV061157	Riverside	SSAB	RIV061157	NCR10				T	EXEMPT	26	
						PTC	799	Agency	SUNLINE TRANSIT AGENCY		

PURCHASE TRANSIT ENHANCE. BUS STOP AMENITIES (E.G. BENCHES, TRASH CONTAINERS, KIOSK LEXANS & SCHEDULES, SHELTERS, SUPPLIES, ETC.) FOR VARIOUS STOPS (FY 08 5307) (UZA: INDCCPS) (TE)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			448	448		448						448
TDA ARTICLE #4			250	250		250						250
STATE TRANSIT ASSIST			101	101		101						101
RIV061157 Total			799	799		799						799

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV070708	Riverside	SSAB	3TL504	BUR17				T	EXEMPT	26	
						PTC	5,226	Agency	SUNLINE TRANSIT AGENCY		

IN COACHELLA VALLEY - PURCHASE 16 REPLACEMENT BUSES (ALT-FUEL 30-40 FT, 30-43 PASSENGER) W/ LIFTS, RACKS, FARE BOXES, RADIOS & ACCESSORIES (FY 08 5307) (UZA: INCCPS) (E-BUSP-0101)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			1,326	1,326		1,326						1,326
FTA 5309(c) BUS			100	100		100						100
STATE TRANSIT ASSIST			3,800	3,800		3,800						3,800
RIV070708 Total			5,226	5,226		5,226						5,226

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV071228	Riverside	SSAB		3TL104	PAN94				T	EXEMPT	26	
							PTC	412	Agency	SUNLINE TRANSIT AGENCY		

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE 4 EXPANSION PARATRANSIT DAR BUSES (CNG, 30 FT., APPROX. 12 PASSENGER), WITH LIFTS, RADIOS, FARE BOXES, AND ACCESSORIES (PER SUNLINE'S REV. 2008/2009 SRTP T-4 - SL09-08) (FY 08 5307).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			330	330		330						330
STATE TRANSIT ASSIST			82	82		82						82
RIV071228 Total			412	412		412						412

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV080920	Riverside	SSAB		RIV080920	BUN94				T	EXEMPT	26	
							PTC	1,837	Agency	SUNLINE TRANSIT AGENCY		

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE 5-CNG 40 FT. (43 PASSENGER) EXPANSION BUSES (FIXED ROUTE) W/LIFT, BIKE RACK, FARE BOX, RADIO, & ACCESSORIES (FY 09 - 5307, PER SUNLINE'S REVISED 2008/2009 SRTP - TABLE 4 - SL 09-06).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
AGENCY			835	835		835						835
STATE TRANSIT ASSIST			1,002	1,002		1,002						1,002
RIV080920 Total			1,837	1,837		1,837						1,837

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV090404	Riverside	SSAB		REG0702	BUR05				T	EXEMPT	26	
							PTC	418	Agency	SUNLINE TRANSIT AGENCY		

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: REHABILITATION OF SUNLINE'S FLEET OLDER BUSES, INCLUDING RESTORATION OF COLORS ON BOTH THE INTERIOR AND EXTERIOR.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STATE TRANSIT ASSIST			418	418		418						418
RIV090404 Total			418	418		418						418

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV090616	Riverside	SSAB		REG0702	BUR05				T	EXEMPT	26	
							PTC	743	Agency	SUNLINE TRANSIT AGENCY		

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: REHABILITATION OF SUNLINE'S FLEET OLDER BUSES, INCLUDING RESTORATION OF COLORS ON BOTH THE INTERIOR AND EXTERIOR, AND PURCHASE OF EQUIPMENT NEEDED TO REPAIR/ REHAB BUSES (FY 10 5307) (UZA: INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5309(c) BUS			594	594			594					594
LOCAL TRANS FUNDS			149	149			149					149
RIV090616 Total			743	743			743					743

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV090912	Riverside	SSAB		3TL507	PAR17				T	EXEMPT	26	
							PTC	515	Agency	SUNLINE TRANSIT AGENCY		

IN COACHELLA VALLEY AREA - PURCHASE FIVE (5) REPLACEMENT ALT FUEL PARATRANSIT VEHICLES (2008/2009 SRTP - TABLE 4 - SL 09-13, Updated 9/16/2009) (FTA 5307 - FY 09).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			412	412		412						412

STATE TRANSIT ASSIST			103	103		103					103
RIV090912 Total			515	515		515					515
Grand Total			81,442	81,442	365	40,277	21,856	11,963	6,981		81,442

RIVERSIDE COUNTY
GROUPED PROJECT LISTINGS

Southern California Association of Governments RIVLS01 **2008**

SHOPP Lump Sum by Category and Fund Type

Riverside County	**TOTAL**	**PRIOR**	**FY 08/09**	**FY 09/10**	**FY 10/11**	**FY 11/12**	**FY 12/13**
***SHOPP - Collision Reduction**							
Surface Transportation Program							
SHOPP - Advance Construction (88.53%)	$30,369		$6,145	$9,551	$8,493	$6,180	
SHOPP - State Cash (11.47%)	$3,934		$796	$1,237	$1,100	$801	
*TOTAL	**$34,303**		$6,941	$10,788	$9,593	$6,981	
***County Total**	**$34,303**		**$6,941**	**$10,788**	**$9,593**	**$6,981**	

***Excludes individually listed non-exempt FY 09-10 Riv-86 Airport Blvd IC, FTIP ID RIV060101, PTC $35,610**

Riv Co SCAG 2008 RTIP/FTIP Amendment #26

Dr. Paul B. Fagan, Caltrans District 8 Program/Project Management Division

SCAG RTIP/FTIP Coordinator **October 20, 2009**

RIVLS01

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type
2008

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON	
SHOPP - Collision Reduction										
	10900002754	RIV	08	0L950	10	In Banning and Cabazon, from Hargrave Street to Route 111. Groove existing Portland Concrete Cement.	$1,303		$7,077	New in A26
	10900002742	RIV	08	0L780	371	Near Mountain Center, at Route 74. Construct left turn lanes.	$753	$5	$936	
	10900002070	RIV	08	47830	VAR	In Riverside County, at various locations on Routes 10 and 243; also in San Bernardino County on Route 62. Upgrade existing guardrail, bridge connections and end treatments.	$1,837		$7,756	
ted Individually TIP	10900001949	RIV	08	47860	86S	In Coachella, on Route 86 South at Airport Boulevard. Construct new interchange.	$8,397	$4,100	$23,113	Excluded fron Lump Sum
	10900002598	RIV	08	0J060	79	Near Hemet, at Simpson Road. Install traffic signal and restripe intersection.	$688	$9	$680	
	10900002676	RIV	08	0L240	79	In and near Temecula, from the San Diego County line to Temecula. Install rumble strips and re-stripe centerline.	$397		$317	
	10900002421	RIV	08	0H990	10	In Indio, from Jefferson Street to south junction with Route 86S. Install double thrie beam median barrier.	$857		$1,463	
	10900002566	RIV	08	0J110	74	Near Lake Elsinore, from the Orange County line to Grand Avenue. Install centerline rumble strip.	$340		$779	
	10900002649	RIV	08	0M160	60	In Moreno Valley, east of Gilman Springs Road to west of Jack Rabbit Trail. Install markers, modify lane striping and install rumble strips.	$317		$529	
	10900002664	RIV	08	0J640	371	Near Anza, at Hill Street. Construct left turn lane.	$535	$2	$742	
	10900002536	RIV	08	47810	VAR	In Riverside County, on various routes; also in San Bernardino County on Route 62. Upgrade guardrails and end treatments. (Project also includes an additional $5.067 million of OTS funds.)	$1,910		$5,071	
						***Collision Reduction County Total**	**$8,937**	**$16**	**$25,350**	

***Overall Collision Reduction "Exempt" Lump Sum Total : $34,303**

***Exempt totals exclude non-exempt individually listed 2008 SHOPP FY 2009-10 Riv-86S Airport Blvd IC $35,610 project, RTIP ID RIV060101, Caltrans EA 478601.**

Riv Co SCAG 2008 FTIP Amendment #26

October 20, 2009

Riverside Co SCAG 2008 FTIP Amendment #26 ID RIVLS08
FY 2010-2011 Caltrans' "Exempt" Minor Program Project Listing

Route	Begin/ End Postmile	Work Description	Exp Auth	Caltrans Program Code	Estimated Construction Cost	Estimated R/W Cost	Fund Code
10	0.0/29.6	Various Locations From Calimesa to Palm Springs Upgrade Guardrail End Treatments	**477810**	201.015	$ 510	$ -	NH $452 State $58
74	64.7/69.0	Garner Valley From Thomas Mountain Road to Tool Box Springs Road Modify Headwalls and Extend Culverts	**459001**	201.015	$ 950	$ 10	NH $850 State $110
10	71.8/72.3	Cactus City Safety Roadside Rest (SRRA), 15 miles East of City of Indio. Eastbound and Westbound Rest Areas. Line both ponds to create Evaporation Ponds, Upgrade Existing Sewage Lines, Install Fencing round the ponds for Desert Tortoise Protection.	**0L9000**	201.250	$ 900	$ -	100% State - SHOPP
Riv Co FY 2010-2011 Total $2.37 Million					**$ 2,360**	**$ 10**	
SCAG 2008 FTIP Amendment #26							

Dr. Paul B. Fagan
Caltrans District 8 RTIP/FTIP
CoordinatorRIVLS08

October 12, 2009

Riv Co SCAG 2008 FTIP ~~Administrative Modification #19~~
FY 2009-10 Caltrans' "Exempt" Minor Program Project Listing

Route	Postmile	Work Description	EA-5	Program Code	Estimated Construction State Cost	Estimated R/W
10	135.0	Replace septic tank and pumps at 17.5 miles west of Blythe at Wiley's Well Safety Roadside Rest Area (SRRA).	0L590	201.250	$ 850	$ 1
15	40/41.3	Replace planting, install irrigation and pave gore areas from 0.4 mile south of Magnolia Avenue Overcrossing to 0.4 mile north of 6th Street Undercrossing.	0C820	201.210	$ 990	$ -
60	R2.8/R2.9	Widen ramp from 2 to 3 lanes near Ontario at Country Village Road eastbound off-ramp.	1A360	201.310	$ 800	$ -
60	4.2/4.9	Relocate existing Changeable Message Signs (CMS) at Glen Avon east of Pedley Road Overcrossing.	0M140	201.315	$ 440	$ -
79	32.4/33.8	Improve drainage, replace metal concrete guardrail and restripe at Sanderson Avenue between Ramona Expressway and Gilman Springs Road.	0C451	201.150	$ 844	$ -
Riv Co 100% State funded Minor Program Lump Sum Total $3.925 Million					**$ 3,924**	**$ 1**

Dr. Paul B. Fagan
Caltrans District 8 RTIP/FTIP
Coordinator
2008 RTIP ID RIVLS08

July 1, 2009

Riverside County

SCAG 2008 RTIP ~~Amendment #2~~

District 8

FY 2008-09 Caltrans' Minor Program Project Listing

Route	Postmile	Work Description	Exp Auth - 5 digits	Caltrans' Program Code	Estimated Construction Capital Cost - State Share	Locally funded Const Capital	2008 RTIP Total Const	R/W Capital - State Share	Locally funded R/W Capital	2008 RTIP Total R/W	2008 RTIP Total R/W Capital and Const Capital	Engineering - Estimated Capital Outlay Support - State	2008 RTIP Overall Total (Const + R/W + Engineering Support)
10	R4.3	Upgrade existing roadside rest area on westbound Route 10 to ADA standards in Calimesa.	0F350	201.250	$ 577	$ -	$ 577	$ -	$ -	$ -	$ 577	$ 450	$1,027
10	56.7/R57.1	Install traffic signals on Route 10 eastbound and westbound off-ramps to Golf/Auto Center Drive in the City of Indio.	0K180	201.310	$ 995	$ -	$ 995	$ 20	$ -	$ 20	$ 1,015	$ 597	$1,612
60	R2.8/R2.9	Widen ramp from 2 to 3 lanes near Ontario at County Village Road eastbound off-ramp.	1A360	201.310	$ 1,000	$ -	$ 1,000	$ -	$ -	$ -	$ 1,000	$ 600	$1,600
Riverside County RTIP FY 2008-09 State Funded Minor Lump Sum Total					$ 2,572	$ -	$ 2,572	$ 20	$ -	$ 20	$ 2,592	$ 1,647	$4,239

District	Agency	EA5	MPO	* Project Location	Project Description	Total Project Cost	Other/Local Funds	Funds to be Programmed for PE Support Costs	Funds to be Programmed in R/W Support costs	Funds to be Programmed in Construction Support Costs	Latest Estimated Construction Capital Value in Contract	FTIP Program Year	National Highway System (Y/N)	Fund Source
07	CALTRANS	3Y910	SCAG	110 / 47 SEP. TO ALONDRA BLVD.	Maintenance Diamond Grind Portland Cement Concrete	$7,591,800	$0	$793,000	$3,800	$795,000	$6,000,000	2009/10	Y	NHS
07	CALTRANS	3Y930	SCAG	0.2 MILE SO VAN NESS AVE UC TO 166TH STREET UC	Maintenance Asphalt Concrete Overlay	$3,796,900	$0	$397,000	$1,900	$398,000	$3,000,000	2009/10	Y	NHS
08	CALTRANS	0M860	SCAG	NEAR YUCCA VALLEY FROM STATE RTE 62 TO TRACEY BLVD & FROM PM 38 6 OALLAS RD TO PM 68.5 CHUCKWAGON RD	Maintenance Asphalt Concrete Overlay	$5,571,150	$0	$383,050	$4,000	$484,100	$4,700,000	2009/10	N	STP
08	CALTRANS	0N120	SCAG	FROM GOPHER GROVE TO 11 MI E/O IRONAGE RD & FR 0.8 MI W/O COLORADO RIVER AQUEDUCT TO 3.8 MI E/O CADIZ RD	Maintenance Seal Coat	$3,795,840	$0	$260,800	$5,440	$329,600	$3,200,000	2009/10	N	STP
08	CALTRANS	0N130	SCAG	FROM HOLCOMB VIEW DR TO MERIDIAN RD & ON SR 38 FR BARTON FLATS RD TO HATCHERY RD/GREEN CANYON RD	Maintenance Asphalt Concrete Overlay	$2,728,260	$0	$187,450	$3,910	$236,900	$2,300,000	2009/10	N	STP
08	CALTRANS	0N300	SCAG	IN MORENO VALLEY FROM DAY ST UC TO RTE 10/60 SEPARATION	Maintenance Asphalt Concrete Overlay	$6,400,300	$0	$440,100	$4,000	$556,200	$5,400,000	2009/10	Y	NHS
08	CALTRANS	0N160	SCAG	FROM SEVENTH ST IN RANCHO CUCAMONGA TO 0.08 S/O LYTLE CREEK BRIDGE	Maintenance Diamond Grind Portland Cement Concrete	$4,744,800	$0	$326,000	$6,800	$412,000	$4,000,000	2009/10	Y	NHS
09	CALTRANS	34280	ural Non-MP	NEAR WALKER FROM 7.2 MILES SOUTH OF BIRCHAM FLAT ROAD TO EASTSIDE LANE.	Maintenance Chip Seal	$2,599,000	$0	$145,000	$1,000	$203,000	$2,250,000	2009/10	Y	NHS
10	CALTRANS	0S500	ural Non-MP	ALPINE CO FROM THE CALAVERAS CO LINE TO 1.2 MILES E. OF JACKASS GULCH BRIDGE	Maintenance Asphalt Concrete Overlay	$1,645,000	$0	$120,000	$3,000	$125,000	$1,397,000	2009/10	N	STP
10	CALTRANS	0S510	MCAG	NEAR GUSTINE FROM SAN JOAQUIN RIVER BRIDGE TO 1.5 MILE WEST OF SULTANA DRIVE	Maintenance Asphalt Concrete Overlay	$2,367,000	$0	$120,000	$3,000	$125,000	$2,119,000	2009/10	N	STP
10	CALTRANS	0S520	ural Non-MP	CALAVERAS CO NEAR COTTAGE SPRINGS FROM 0.3 MILE E. OF BEATRICE DRIVE TO 1.1 MILE EAST OF CONN OLD HIGHWAY	Maintenance Chip Seal	$574,000	$0	$120,000	$3,000	$150,000	$301,000	2009/10	N	STP
10	CALTRANS	0S540	ural Non-MP	ALPINE COUNTY ON SR 89 FROM THE MONO COUNTY LINE	Maintenance Asphalt Concrete Overlay	$1,707,000	$0	$120,000	$3,000	$125,000	$1,459,000	2009/10	N	STP
10	CALTRANS	0S550	STANCOG	STANISLAUS CO FROM THE SAN JOAQUIN CO LINE TO THE CALAVERAS CO LINE	Maintenance Asphalt Concrete Overlay	$1,798,000	$0	$120,000	$3,000	$125,000	$1,550,000	2009/10	N	STP
10	CALTRANS	0T960	SJCOG	SAN JOAQUIN CO NEAR DISCOVERY BAY FROM OLD RIVER BR to MIDDLE RIVER BR	Maintenance Asphalt Concrete Overlay	$1,230,000	$0	$120,000	$3,000	$100,000	$1,007,000	2009/10	N	STP
10	CALTRANS	0U030	MCAG	IN MERCED CO. NEAR TURLOCK FROM 0.1 MI. SOUTH OF WESTSIDE BLVD TO MERCED AND STANISLAUS CO. LINE	Maintenance Asphalt Concrete Overlay	$1,232,000	$0	$120,000	$3,000	$100,000	$1,009,000	2009/10	N	STP
10	CALTRANS	0U040	STANCOG	IN STANISLAUS CO. IN OAKDALE ON ROUTE 120 FROM 0.1 MI. WEST OF STANISLAUS RIVER BR. TO MAAG AVE. AND ON ROUTE 108 FROM OAK AVE. TO ROUTE 120	Maintenance Asphalt Concrete Overlay	$1,697,000	$0	$120,000	$3,000	$150,000	$1,424,000	2009/10	Y	NHS
11	CALTRANS	2M070	SANDAG	In San Diego County in San Diego from 0.7 mile south of Murray Ridge OC to 0.2 mile south of Rte 163/805 Sep.	Maintenance Diamond Grind Portland Cement Concrete	$3,057,000	$0	$300,000		$300,000	$2,457,000	2009/10	Y	NHS
11	CALTRANS	2M080	SANDAG	In San Diego County near Alpine from Viejas Creek Bridge to Horsethief Creek UC	Maintenance Diamond Grind Portland Cement Concrete	$8,000,000	$0	$500,000		$500,000	$7,000,000	2009/10	Y	NHS
11	CALTRANS	2M090	SANDAG	In San Diego County in La Mesa and E Cajon from Spring St OC to Los Coches Creek Bridge	Maintenance Repair Portland Cement Concrete	$3,800,000	$0	$400,000		$400,000	$3,000,000	2009/10	Y	NHS
11	CALTRANS	07980	SANDAG	In San Diego County in San Diego, Solana Beach and Encinitas from Carmel Valley Rd UC to Leucadia Blvd OC	Maintenance Diamond Grind Portland Cement Concrete	$10,000,000	$0	$500,000		$500,000	$9,000,000	2009/10	Y	NHS
12	CALTRANS	0K590	SCAG	In Orange, Irvine and in and near Anaheim and Yorba Linda from 0.8 mile south of Haul road undercrossing to Route 91	Maintenance Asphalt Concrete Overlay	$7,803,000	$0	$750,000	$20,000	$800,000	$6,233,000	2009/10	Y	NHS
12	CALTRANS	0L060	SCAG	In Orange, Irvine and Costa Mesa from Route 5 to Harbor Blvd	Maintenance Diamond Grind Portland Cement Concrete	$8,750,000	$0	$830,000	$20,000	$900,000	$7,000,000	2009/10	Y	NHS
					Totals:	$202,658,320	$0	$15,259,900	$285,620	$19,731,800	$167,381,000			

New in A26 RIVLS13

SAN BERNARDINO COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino County Transportation Commission
Amendment #08-26
November, 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
COLTON	**200856**	*MT VERNON BRIDGE OVER UPRR - ON MT. VERNON AVE. FROM "M" ST. TO I-10 RAMP, WIDENING BRIDGE FROM 2-4 LANES*	**MINOR CHANGE** **TOTAL COST REMAINS THE SAME AT $1,900** **DEMOSTL FUNDS** MOVE 2008/09 FUNDS OF $1,000 IN ENV TO 2009/10 FY.	MINOR CHANGE
SAN BERNARDINO CO.	**20061705**	*FLAMINGO HEIGHTS-LANDERS RD. FROM SH 247/PIPES WASH TO JOHNSON VALLEY NORTH - ROAD WIDEN SHOULDERS FOR TURN POCKETS AT FOUR INTERSECTIONS*	**SCHEDULE DELAY/COST INCREASE** TOTAL PROJECT COST INCREASED FROM $2,485 TO $2,826 **STPR FUNDS** - MOVED FROM 2008/09 TO 2012/13- INCREASED FROM $1,800 to $2,000 **COUNTY FUNDS** -MOVED FROM 2008/09 TO 2012/13 - ADDED $600 IN CONSTRUCTION **ROW COSTS** REMOVED ROW COSTS IN THE AMOUNT OF $226 IN 2008/09 $26 IN County and $200 in STPL-R	PROJECT DELAYED DUE TO ENVIRONMENTAL AND FINANCIAL CONSTRAINTS

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM SAN BERNARDINO County Transportation Commission Amendment #08-26 November, 2009 (in $000's)				
Agency	Project ID	Title	Changes Requested	Update Reason
State Highway System				
SANBAG	713	*I-215 CORRIDOR NORTH-IN SAN BERNARDINO, ON I-215 FROM RTE. 10 TO RTE 210 - ADD HOV AND 2 MIXED FLOW LANES (1 IN EACH DIRECTION) AND OPERATIONAL IMPROVMENTS INCLUDING AUX LANES AND BRAIDED RAMP-*	MINOR CHANGE **MOVED CMAQ AND STPL ADVANCED CONSTRUCTION TO PRIOR YEAR FUNDING** **CMAQ AC** $50,185 PUT INTO 08/09 **STPL-AC** $34,850 PUT INTO 08/09 **DELETED CMAQ-AC, STPL-AC, AND LOCAL ADVANCE CONSTRUCTION DOLLARS** **TOTAL COSTS Decreased from $784,996 to $718,856**	FUNDS OBLIGATED IN ADVANCE OF YEAR PROGRAMMED CMAQ AND STPL FUNDS RECEIVED MORE OA MEANING MORE FUNDS BECAUSE END OF THE FY LEFT OVER OA AVAILABLE
CALTRANS	SBDLS01	*LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY - COLLISION REDUCTION (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128, EXEMPT TABLES 2 & 3*	**COST INCREASE** TOTAL PROJECT COST INCREASED FROM $142,787 TO $144,700 **SHOPP ADVANCE CONSTRUCTION FUNDS** - INCREASED 2010/11 FY - FROM $49,098 TO $50,792 IN CONSTRUCTION **STATE CASH - SHOPP** - INCREASED 2010/11 FY - FROM $6,362 TO $6,581 IN CONSTRUCTION	SHOPP FORMAL REQUEST
CALTRANS	SBDLS14	*LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY - STATE HIGHWAY MAINTENANCE (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128, EXEMPT TABLES 2 & 3*	**NEW PROJECT** TOTAL PROJECT COST $16,841 **NATIONAL HIGHWAY SYSTEM - HM** $4,021 IN CONSTRUCTION IN 2009/10 **STP-HM FUNDS** $10,709 IN 2009/10 FOR CONSTRUCTION **STATE CASH - HM** $1,931 IN CONSTRUCTION FOR 2009/10 (HM-NH) CashState $544)(HM-STP - 1,387)	NEW NH PROJECT

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

San Bernardino County
Adopted 2008 Regional Transportation Improvement Program
Amendment #08-26

$ In Thousands

2008 RTIP

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
200856	San Bernardino	SCAB		200856	CAN61				L	NON-EXEMPT	26	
								PTC	50,000	Agency	COLTON	

MT. VERNON BRIDGE OVER UPRR -ON MT. VERNON AVE. FROM "M" ST. TO I-10 ON RAMP. WIDENING BRIDGE FROM 2-4 LANES

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO-SAFETEA-LU	1,600			1,600			1,600					1,600
CITY FUNDS	300			300			240	60				300
200856 Total	1,900			1,900			1,840	60				1,900

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
20061705	San Bernardino	MDAB		200407	NCR30				L	EXEMPT	26	
								PTC	3,000	Agency	SAN BERNARDINO COUNTY	

FLAMINGO HEIGHTS LANDERS RD.FROM SH247/PIPES WASH TO JOHNSON VALLEY NORTH - ROAD WIDEN SHOULDERS FOR TURN POCKETS AT FOUR INTERSECTIONS

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL - REGIONAL			2,000	2,000						2,000		2,000
COUNTY	26		800	826		226				600		826
20061705 Total	26		2,800	2,826		226				2,600		2,826

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
713	San Bernardino	SCAB		713	CAX69	215	4.1	10.1	S	TCM	26	
								PTC	790,000	Agency	VARIOUS AGENCIES	

I-215 CORRIDOR NORTH - IN SAN BERNARDINO, ON I-215 FROM RTE 10 TO RTE 210 - ADD 2 HOV & 2 MIXED FLOW LNS (1 IN EA. DIR.) AND OPERATIONAL IMP INCLUDING AUX LANES AND BRAIDED RAMP

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			77,212	77,212		77,212						77,212
ARRA - SURFACE TRANSPORTATION PROGRAM			49,120	49,120		49,120						49,120
ARRA - TRANSPORTATION ENHANCEMENT			1,732	1,732		1,732						1,732
CMAQ		38,877	63,823	102,700	52,515	50,185						102,700
DEMO - TEA 21			2,063	2,063		2,063						2,063
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE		17,095	38,905	56,000	22,070	33,930						56,000
SURFACE TRANS PROG - RIP	14,052	66,590		80,642	80,642							80,642
STP LOCAL			64,157	64,157	29,307	34,850						64,157
SBD CO MEASURE I	27,594	23,646	10,033	61,273	54,531	6,742						61,273
CORRIDOR MOBILITY PROGRAM			59,000	59,000		59,000						59,000
STATE CASH - PRIOR STIP	5,390	38,348		43,738	43,738							43,738
STATE CASH - RIP			95,949	95,949	57,096	38,853						95,949
TRAFFIC CONGESTION RELIEF			25,000	25,000	19,483	5,517						25,000
713 Total	47,036	184,556	486,994	718,586	359,382	359,204						718,586

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
SBDLS01	San Bernardino	SCAB		REG0701	NCR31	999	999	999	S	EXEMPT	26	
							PTC	144,700	Agency	CALTRANS		

LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY, COLLISION REDUCTION (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128, EXEMPT TABLES 2 &3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
SHOPP - ADVANCE CONSTRUCTION			128,103	128,103		19,166	40,703	50,792	17,442			128,103
STATE CASH- SHOPP			16,597	16,597		2,483	5,273	6,581	2,260			16,597
SBDLS01 Total			144,700	144,700		21,649	45,976	57,373	19,702			144,700

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
SBDLS14	San Bernardino	SCAB		REG0701	NCR31	999	999	999	S	EXEMPT	26	
							PTC	16,841	Agency	CALTRANS		

LUMP SUM-STATE HIGHWAY MAINTENANCE - VARIOUS LOCATIONS WITHIN SAN BERNARDINO COUNTY (PROJECTS ARE EXEMPT UNDER CFR 40 PARTS 51 AND 53)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
NATIONAL HWY SYSTEM - HM			4,201	4,201			4,201					4,201
SURFACE TRANSPORTATION PROGRAM - HM			10,709	10,709			10,709					10,709
STATE CASH – HM			1,931	1,931			1,931					1,931
SBDLS14 Total			16,841	16,841			16,841					16,841
Grand Total	48,962	184,556	651,335	884,853	359,382	381,079	64,657	57,433	19,702	2,600		884,853

SAN BERNARDINO COUNTY
GROUPED PROJECT LISTINGS

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2008

San Bernardino County	TOTAL	PRIOR	FY 08/09	FY 09/10	FY 10/11	FY 11/12
FTIP ID SBDLS01 - SHOPP - Collision Reduction						
Surface Transportation Program :						
SHOPP - Advance Construction	$128,103		$19,166	$40,703	$50,792	$17,442
SHOPP - State Cash	$16,597		$2,483	$5,273	$6,581	$2,260
SHOPP - Collision Reduction Total	$144,700		$21,649	$45,976	$57,373	$19,702
San Bernardino County Total	$144,700		$21,649	$45,976	$57,373	$19,702

SBd Co SCAG 2008 RTIP/FTIP Amendment #26

Dr. Paul B. Fagan, Caltrans District 8 Program/Project Management Division SCAG RTIP/FTIP Coordinator

October 21, 2009

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Collision Reduction									
	10900002661	SBD	08	0J370	18	In Victorville and Adelanto, at Verbena Road. Install traffic signals and curb ramps.	$567	$5	$585
HQ Approved PCR	10900001617	SBD	08	0C121	395	Near Adelanto, 7.8 miles north of Route 18 to south of Route 58. Widen **median and shoulders, install median and shoulder rumble strips.**	$11,100	$4,908	$39,452
	10900002732	SBD	08	0K860	95	Near Vidal Junction, from 7.7 to 15.3 miles north of Route 62. Install centerline rumble strips.	$341		$257
	10900002690	SBD	08	0M800	15	In Barstow, from 0.6 miles south of H Street to 0.9 miles north of H Street. Cold plane and overlay pavement.	$1,100		$2,482
	10900002665	SBD	08	0K640	18	In Crestline, at Lake Gregory Drive. Install traffic signals.	$408	$3	$746
	10900002751	SBD	08	0M300	395	Near Victorville, from Avenal Street to Victor Street. Install median rumble strips.	$416		$280
	10900002755	SBD	08	0M440	62	In Yucca Valley, at Airway Avenue. Install traffic signals.	$645	$6	$566
	10900002063	SBD	08	0E850	58	Near Kramer Junction, from 1.3 to 9.8 miles east of the Kern County line. Widen shoulders and median and install median rumblestrip.	$7,423	$1,735	$23,085
	10900001577	SBD	08	0C020	2	In Wrightwood, from east of Rivera Drive to east of Sheep Creek Road. Improve shoulders and left turn channelization.	$5,111	$848	$2,053
	10900002072	SBD	08	0E570	VAR	In San Bernardino County, at various locations on Routes 66, 259 and 330. Upgrade guard rail and end treatments.	$806		$2,217
	10900002071	SBD	08	0F660	247	In Yucca Valley, from El Cortez Road to 0.1 mile north of Napa Road. Construct shoulder.	$4,238	$1,912	$13,552
HQ Approved PCR	10900002064	SBD	08	25960	95	Near Needles, 4.3 miles north of Havasu Lake Road to 13.4 miles south of Route 40. Install median rumble strips and **widen shoulders.**	$1,835	$2	$2,600
	10900002707	SBD	08	0K880	62	In Yucca Valley, from Yucca Park Road to Shaftner Avenue. Install concrete median barrier.	$543	$4	$788
	10900001627	SBD	08	0C810	15	In Victorville, from 0.4 mile south of Palmdale Road to 0.7 mile north of Mojave Drive. Upgrade median barrier and pave median.	$2,095		$7,021
	10900002691	SBD	08	0L320	395	Near Kramer Hills, from 3.1 miles south of Kramer Hills to Route 58. Install centerline rumble strips and striping.	$391		$374
	10900002567	SBD	08	0F780	138	Near Hesperia, between Summit Valley Road and Route 173. Realign roadway.	$900	$100	$1,200
						County Total	$37,919	$9,523	$97,258

SBd Co RTIP/FTIP ID SBDLS01

Overall Collision Reduction Lump Sum Total : $144,700

SBd Co SCAG 2008 FTIP Amendment #26

October 21, 2009

District	Agency	EA$	MPO	* Project Location	Project Description	Total Project Cost	Other/Local Funds	Funds to be Programmed for PE Support Costs	Funds to be Programmed in R/W Support costs	Funds to be Programmed in Construction Support Costs	Latest Estimated Construction Capital Value in Contract	FTIP Program Year	National Highway System (Y/N)	Fund Source
01	CALTRANS	49050	ural Non-MP	Little River Bridge to Trinidad Undercrossing and Crescent City Freeway	Maintenance Asphalt Concrete Overlay	$3,305,000	$0	$100,000	$30,000	$175,000	$3,000,000	2009/10	Y	NHS
01	CALTRANS	49110	ural Non-MP	North Laytonville	Maintenance Asphalt Concrete Overlay	$2,405,000	$0	$70,000	$15,000	$120,000	$2,200,000	2009/10	Y	NHS
02	CALTRANS	1E830	ural Non-MP	IN LASSEN COUNTY AT AND NEAR DOYLE FROM ROUTE 70/395 SEPARATION	Maintenance Asphalt Concrete Overlay	$4,790,000	$0	$86,000	$4,000	$200,000	$4,500,000	2009/10	Y	NHS
02	CALTRANS	1E850	ural Non-MP	IN LASSEN COUNTY ABOUT 15 MILES EAST OF OLD STATION FROM CRATER LAKE ROAD TO ROUTE 36	Maintenance Asphalt Concrete Overlay	$5,515,000	$0	$85,000	$5,000	$225,000	$5,200,000	2009/10	Y	NHS
02	CALTRANS	1E870	ural Non-MP	IN PLUMAS COUNTY NEAR PORTOLA FROM 0.3 MILE WEST OF BIG GRIZZLY CREEK	Maintenance Asphalt Concrete Overlay	$3,765,000	$0	$87,000	$3,000	$175,000	$3,500,000	2009/10	N	STP
03	CALTRANS	3M140	ural Non-MP	From Jct Rte 49 N to Jct I-80	Maintenance Asphalt Concrete Overlay	$8,875,000	$0	$957,500	$2,500	$1,915,000	$6,000,000	2009/10	Y	NHS
03	CALTRANS	3M150	SACOG	From 3 mi north of Wheatland to 0.9 mi south of Jct SR 70	Maintenance Diamond Grind Portland Cement Concrete	$3,803,000	$0	$333,500	$2,500	$667,000	$2,800,000	2009/10	N	STP
03	CALTRANS	3M240	BCAG	From Forest Ranch to Humboldt Rd	Maintenance Seal Coat	$2,171,000	$0	$189,500	$2,500	$379,000	$1,600,000	2009/10	N	STP
03	CALTRANS	3M250	SACOG	In Yuba City from Butte House Rd UC (Br # 18-0033) to 1.7 mi north of Eager Rd OC (Br # 18-0031)	Maintenance Diamond Grind Portland Cement Concrete	$3,479,000	$0	$225,500	$2,500	$451,000	$2,800,000	2009/10	N	STP
03	CALTRANS	3M550	SACOG	From Ice House Road to Strawberry	Maintenance Asphalt Concrete Overlay	$8,427,000	$0	$741,500	$2,500	$1,483,000	$6,200,000	2009/10	Y	NHS
04	CALTRANS	1E600	MTC	IN MARIN COUNTY NEAR TOMALES AND POINT REYES STATION	Maintenance Asphalt Concrete Overlay	$7,002,500	$0	$500,000	$2,500	$800,000	$5,700,000	2009/10	N	STP
04	CALTRANS	1E720	MTC	IN SAN MATEO COUNTY, IN SOUTH SAN FRANCISCO AND BRISBANE, ON ROUTE 101 FROM OSTER	Maintenance Asphalt Concrete Overlay	$4,544,900	$0	$324,000	$2,500	$518,400	$3,700,000	2009/10	Y	NHS
04	CALTRANS	1E740	MTC	IN SAN MATEO FROM NORTH ROAD TO EL CERRITO AVENUE/TILTON AVENUE	Maintenance Asphalt Concrete Overlay	$4,411,100	$0	$311,000	$2,500	$497,600	$3,600,000	2009/10	N	STP
04	CALTRANS	1E730	MTC	IN SONOMA COUNTY ON ROUTE 1 FROM SEA WALK DRIVE TO GUALALA RIVER BRIDGE	Maintenance Asphalt Concrete Overlay	$3,200,500	$0	$230,000	$2,500	$368,000	$2,600,000	2009/10	N	STP
05	CALTRANS	0S210	SBCAG	IN SANTA BARBARA COUNTY NEAR LOMPOC ON ROUTE 1 FROM THE INTERSECTION OF HARRIS GRADE ROAD/PURISIMA ROAD TO THE VANDENBERG AIR FORCE BASE MAINGATE	Maintenance Seal Coat	$1,687,000	$0	$50,000	$12,000	$125,000	$1,500,000	2009/10	N	STP
05	CALTRANS	0S220	SBCAG	IN SANTA BARBARA COUNTY NEAR SANTA BARBARA ON ROUTE 154 FROM THE INTERSECTION OF STAGE COACH ROAD (EAST) TO THE JUNCTION ROUTE 101/154 SEPARATION BRIDGE	Maintenance Asphalt Concrete Overlay	$2,860,000	$0	$85,000	$25,000	$150,000	$2,600,000	2009/10	N	STP
05	CALTRANS	0S610	SBCAG	IN SANTA BARBARA COUMTY NEAR SANTA BARBARA FROM MILPAS UNDER CROSSING TO MARIA YGNACIO CREEK BRIDGE	Maintenance Asphalt Concrete Overlay	$6,520,000	$0	$195,000	$45,000	$280,000	$6,000,000	2009/10	Y	NHS
05	CALTRANS	0S620	SLOCOG	IN SAN LUIS OBISPO COUNTY NEAR PASO ROBLES FROM SALINAS RIVER BRIDGE TO 0.3 MILES NORTH OF AIRPORT ROAD	Maintenance Asphalt Concrete Overlay	$1,768,000	$0	$55,000	$13,000	$100,000	$1,600,000	2009/10	Y	NHS
06	CALTRANS	0L740	KCOG	In Kern County on Route 65 from 0.7 miles south of Merced Ave to the Kern/Tulare county line and the Kern Tulare county line to Ave 112.	Maintenance Asphalt Concrete Overlay	$4,822,000	$0	$440,000	$2,000	$380,000	$4,000,000	2009/10	Y	NHS
06	CALTRANS	0J490	KCOG	In Kern and Kings Counties along both the northbound and southbound lanes of Interstate 5 near Kettleman City from Route 46/5 separation to 2.4 miles south of Utica Ave Overcrossing.	Maintenance Seal Coat	$4,322,000	$0	$440,000	$2,000	$380,000	$3,500,000	2009/10	Y	NHS
06	CALTRANS	0L790	COFCG	In Fresno County at and near Prather from Auberry Road and Morgan Canyon Road intersection to 0.3 miles east of Cressman Road.	Maintenance Asphalt Concrete Overlay	$3,597,000	$0	$440,000	$2,000	$380,000	$2,775,000	2009/10	N	STP
07	CALTRANS	3Y450	SCAG	IN VENTURA COUNTY, CONEJO GRADE	Maintenance Asphalt Concrete Overlay	$1,899,000	$0	$199,000	$1,000	$199,000	$1,500,000	2009/10	Y	NHS
07	CALTRANS	3Y760	SCAG	LA/ORA CO LINE TO JCT 210	Maintenance Seal Coat	$4,428,170	$0	$462,000	$2,170	$464,000	$3,500,000	2009/10	Y	NHS
07	CALTRANS	3Y770	SCAG	COUNTYLINE TO ALONDRA BLVD UC	Maintenance Diamond Grind Portland Cement Concrete	$1,518,800	$0	$159,000	$800	$159,000	$1,200,000	2009/10	Y	NHS
07	CALTRANS	3Y820	SCAG	FROM DE SOTO AVENUE UNDERCROSSING TO 0.1 MILE WEST OF BRADLEY AVENUE UNDERCROSSING	Maintenance Diamond Grind Portland Cement Concrete	$4,176,000	$0	$436,000	$2,000	$438,000	$3,300,000	2009/10	Y	NHS
07	CALTRANS	3Y840	SCAG	JCT 126 TO BUTTER CREEK RD	Maintenance Resurface Asphalt	$6,959,500	$0	$727,000	$3,500	$729,000	$5,500,000	2009/10	Y	NHS
07	CALTRANS	3Y900	SCAG	RTE 103, PM 0.0 / 1.8, RTE 47, PM 4.3 / 4.6	Maintenance Resurface Asphalt	$1,518,800	$0	$159,000	$800	$159,000	$1,200,000	2009/10	Y	NHS

07	CALTRANS	3Y910	SCAG	110 / 47 SEP. TO ALONDRA BLVD.	Maintenance Diamond Grind Portland Cement Concrete	$7,591,800	$0	$793,000	$3,800	$795,000	$6,000,000	2009/10	Y	NHS
07	CALTRANS	3Y930	SCAG	0.2 MILE SO VAN NESS AVE UC TO 168TH STREET UC	Maintenance Asphalt Concrete Overlay	$3,796,900	$0	$397,000	$1,900	$398,000	$3,000,000	2009/10	Y	NHS
08	CALTRANS	0M860	SCAG	NEAR YUCCA VALLEY FROM STATE RTE 62 TO TRACEY BLVD & FROM PM 38.6 DALLAS RD TO PM 68.5 CHUCKWAGON RD	Maintenance Asphalt Concrete Overlay	$5,571,150	$0	$383,050	$4,000	$484,100	$4,700,000	2009/10	N	STP
08	CALTRANS	0N120	SCAG	FROM GOPHER GROVE TO 11 MI E/O IRONAGE RD & FR 0.6 MI W/O COLORADO RIVER AQUEDUCT TO 3.6 MI E/O CADIZ RD	Maintenance Seal Coat	$3,795,840	$0	$260,800	$5,440	$329,600	$3,200,000	2009/10	N	STP
08	CALTRANS	0N130	SCAG	FROM HOLCOMB VIEW DR TO MERIDIAN RD & ON SR 38 FR BARTON FLATS RD TO HATCHERY RD/GREEN CANYON RD.	Maintenance Asphalt Concrete Overlay	$2,728,260	$0	$187,450	$3,910	$236,900	$2,300,000	2009/10	N	STP
08	CALTRANS	0N300	SCAG	IN MORENO VALLEY FROM DAY ST UC TO RTE 10/60 SEPARATION	Maintenance Asphalt Concrete Overlay	$6,400,300	$0	$440,100	$4,000	$556,200	$5,400,000	2009/10	Y	NHS
08	CALTRANS	0N180	SCAG	FROM SEVENTH ST IN RANCHO CUCAMONGA TO 0.08 S/O LYTLE CREEK BRIDGE	Maintenance Diamond Grind Portland Cement Concrete	$4,744,800	$0	$326,000	$6,800	$412,000	$4,000,000	2009/10	Y	NHS
09	CALTRANS	34280	ural Non-MP	NEAR WALKER FROM 7.2 MILES SOUTH OF BIRCHAM FLAT ROAD TO EASTSIDE LANE.	Maintenance Chip Seal	$2,599,000	$0	$145,000	$1,000	$203,000	$2,250,000	2009/10	Y	NHS
10	CALTRANS	0S500	ural Non-MP	ALPINE CO FROM THE CALAVERAS CO LINE TO 1.2 MILES E. OF JACKASS GULCH BRIDGE	Maintenance Asphalt Concrete Overlay	$1,645,000	$0	$120,000	$3,000	$125,000	$1,397,000	2009/10	N	STP
10	CALTRANS	0S510	MCAG	NEAR GUSTINE FROM SAN JOAQUIN RIVER BRIDGE TO 1.5 MILE WEST OF SULTANA DRIVE	Maintenance Asphalt Concrete Overlay	$2,367,000	$0	$120,000	$3,000	$125,000	$2,119,000	2009/10	N	STP
10	CALTRANS	0S520	ural Non-MP	CALAVERAS CO NEAR COTTAGE SPRINGS FROM 0.3 MILE E. OF BEATRICE DRIVE TO 1.1 MILE EAST OF CONN OLD HIGHWAY	Maintenance Chip Seal	$574,000	$0	$120,000	$3,000	$150,000	$301,000	2009/10	N	STP
10	CALTRANS	0S540	ural Non-MP	ALPINE COUNTY ON SR 89 FROM THE MONO COUNTY LINE	Maintenance Asphalt Concrete Overlay	$1,707,000	$0	$120,000	$3,000	$125,000	$1,459,000	2009/10	N	STP
10	CALTRANS	0S550	STANCOG	STANISLAUS CO FROM THE SAN JOAQUIN CO LINE TO THE CALAVERAS CO LINE	Maintenance Asphalt Concrete Overlay	$1,798,000	$0	$120,000	$3,000	$125,000	$1,550,000	2009/10	N	STP
10	CALTRANS	0T960	SJCOG	SAN JOAQUIN CO NEAR DISCOVERY BAY FROM OLD RIVER BR to MIDDLE RIVER BR	Maintenance Asphalt Concrete Overlay	$1,230,000	$0	$120,000	$3,000	$100,000	$1,007,000	2009/10	N	STP
10	CALTRANS	0U030	MCAG	IN MERCED CO. NEAR TURLOCK FROM 0.1 MI. SOUTH OF WESTSIDE BLVD TO MERCED AND STANISLAUS CO. LINE	Maintenance Asphalt Concrete Overlay	$1,232,000	$0	$120,000	$3,000	$100,000	$1,009,000	2009/10	N	STP
10	CALTRANS	0U040	STANCOG	IN STANISLAUS CO. IN OAKDALE ON ROUTE 120 FROM 0.1 MI. WEST OF STANISLAUS RIVER BR. TO MAAG AVE. AND ON ROUTE 108 FROM OAK AVE. TO ROUTE 120	Maintenance Asphalt Concrete Overlay	$1,597,000	$0	$120,000	$3,000	$150,000	$1,424,000	2009/10	Y	NHS
11	CALTRANS	2M070	SANDAG	In San Diego County in San Diego from 0.7 mile south of Murray Ridge OC to 0.2 mile south of Rte 163/805 Sep.	Maintenance Diamond Grind Portland Cement Concrete	$3,057,000	$0	$300,000		$300,000	$2,457,000	2009/10	Y	NHS
11	CALTRANS	2M080	SANDAG	In San Diego County near Alpine from Viejas Creek Bridge to Horsethief Creek UC	Maintenance Diamond Grind Portland Cement Concrete	$8,000,000	$0	$500,000		$500,000	$7,000,000	2009/10	Y	NHS
11	CALTRANS	2M090	SANDAG	In San Diego County in La Mesa and E Cajon from Spring St OC to Los Coches Creek Bridge	Maintenance Repair Portland Cement Concrete	$3,800,000	$0	$400,000		$400,000	$3,000,000	2009/10	Y	NHS
11	CALTRANS	07980	SANDAG	In San Diego County in San Diego, Solana Beach and Encinitas from Carmel Valley Rd UC to Leucadia Blvd OC	Maintenance Diamond Grind Portland Cement Concrete	$10,000,000	$0	$500,000		$500,000	$9,000,000	2009/10	Y	NHS
12	CALTRANS	0K590	SCAG	In Orange, Irvine and in and near Anaheim and Yorba Linda from 0.8 mile south of Haul road undercrossing to Route 91	Maintenance Asphalt Concrete Overlay	$7,803,000	$0	$750,000	$20,000	$800,000	$6,233,000	2009/10	Y	NHS
12	CALTRANS	0L060	SCAG	In Orange, Irvine and Costa Mesa from Route 5 to Harbor Blvd	Maintenance Diamond Grind Portland Cement Concrete	$8,750,000	$0	$830,000	$20,000	$900,000	$7,000,000	2009/10	Y	NHS
					Totals:	$202,658,320	$0	$15,259,900	$285,620	$19,731,800	$157,381,000			

VARIOUS COUNTIES

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM Various Counties Amendment #08-26 November, 2009 *(in $000's)*				
Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways				
Various Agencies	SCAG205	At various locations. 130-Railroad grade crossing, protection projects, non-capacity increasing projects only.	► Add $2,563 in Section-130 funds in 09/10 for Construction. Total project cost increases from $15,217 to $17,780.	Add projects that are funded in 09/10.

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM Various Counties Amendment #08-26 November, 2009 *(in $000's)*				
Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
Various Agencies	SCAG5316	FTA Section 5316 Job Access Reverse Commute Administrative Assistance for FY 2009.	►Add $66 in Sec. 5316 in FY 2008/09. The total project cost is increased from $161 to $227.	Include 08/09 Administrative Assistance to program.
Various Agencies	SCAG5317	FTA Section 5317New Freedom SCAG Assistance for FY 2009.	►Add $29 in Sec. 5317 in FY 2008/09. The total project cost is increased from $66 to $95.	Include 08/09 Administrative Assistance to program.

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
SCAG205	Various	Various	REG0701	LUM03				L	EXEMPT	26
						PTC	17,780	Agency	VARIOUS AGENCIES	

AT VARIOUS LOCATIONS, 130-RAILROAD GRADE CROSSING PROTECTION PROJECTS. NON-CAPACITY INCREASING PROJECTS ONLY

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP RAILROAD LOCAL			17,780	17,780	15,217		2,563					17,780
SCAG205 Total			17,780	17,780	15,217		2,563					17,780

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
SCAG5316	Various	Various	REG0702	ADM83				T	EXEMPT	26
						PTC	227	Agency	VARIOUS AGENCIES	

FTA SECTION 5316 JOB ACCESS AND REVERSE COMMUTE ADMINISTRATIVE ASSISTANCE FOR FY 2009.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5316 JOB ACCESS PROGRAM			227	227	161	66						227
SCAG5316 Total			227	227	161	66						227

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
SCAG5317	Various	Various	REG0702	ADM83				T	EXEMPT	26
						PTC	95	Agency	VARIOUS AGENCIES	

FTA SECTION 5317 NEW FREEDOM SCAG ADMINISTRATIVE ASSISTANCE FOR FY 2009.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5317 NEW FREEDOM PROGRAM			95	95	66	29						95
SCAG5317 Total			95	95	66	29						95
Grand Total			18,102	18,102	15,444	95	2,563					18,102

VARIOUS COUNTIES
GROUPED PROJECT LISTINGS

Southern California Association of Governments
Caltrans Managed non-SHOPP Program Grouping Detail
Various Counties
SCAG205

Grouping Category: Local Section 130/Grade Crossings

Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
7	027907S	Los Angeles	California Department of Transportation, Division of Rail / City of Vernon	Eliminate hazards at railroad grade crossing at intersection of 27th Avenue and BNSF in the City of Vernon.	In the City of Vernon at the intersection of 27th Avenue and BNSF.	$791,618
7	027951E	Los Angeles	California Department of Transportation, Division of Rail / City of Los Angeles	Eliminate hazards at railroad grade crossing at intersection of Holmes Avenue and BNSF in the City of Los Angeles	In the City of Los Angeles at the intersection of Holmes Avenue and BNSF.	$553,287
8	747253Y	San Bernardino	California Department of Transportation, Division of Rail /City of Chino	Eliminate hazards at railroad grade crossing at intersection of Fifth Street and UPRR in the City of Chino	In the City of Chino at the intersection of Fifth Street and UPRR.	$1,218,042
3 Projects						$2,562,947

VENTURA COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Amendment #08-26
November, 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways				
Camarillo	VEN050402	Adolfo Road at Santa Rosa Road Turn Lanes	►Increase FY 2010/11 Regional STP funds for Construction by $600 from $442 to $1,042, and increase FY 2010/11 City funds for Construction by $77 from $58 to $135. The total project cost is increased from $500 to $1,177.	Cost increase due to greater than anticipated cost escalation.
Fillmore	VEN051401	Pole Creek Bike Path	►Shift $65 in FY 2009/10 CMAQ funds from Construction to PE. The total project cost remains $1,395.	Fund shift between phases.
Ventura County	VEN091001	Old Creek Road at San Antonio Creek Bridge Replacement	►Add Construction funded in FY 2009/10 with $1,797 of County funds to be used for Advance Construction for future HBRR reimbursement, and with 232 of County funds for match. The total project cost is $3,826.	New project.
Ventura County	VEN091002	Telegraph Road at Ellsworth Barranca Bridge Replacement	►Add Construction funded in FY 2009/10 with $1,313 of County funds to be used for Advance Construction for future HBRR reimbursement, and with $170 of County funds for match. The total project cost is $2,796.	New project.

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Amendment #08-26
November, 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highways				
Caltrans	VENLS02	Roadway Preservation Grouped Projects Listing	►Delete $1,681 in FY 2009/10 National Highways Maintenance funds and $218 in FY 2009/10 State Cash. The total project cost is reduced from $46,196 to $44,297.	Split out project to show maintenance projects separately under LS11.
Caltrans	LS11	Highway Maintenance Grouped Projects Listing	►Add project funded in FY 2009/10 with $7,843 of National Highway Maintenance funds and $1,016 of State Cash. The total project cost is $8,859.	New listing, split out project cost increase due to inclusion of additional project.

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Amendment #08-26
November, 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
Thousand Oaks	VEN030611	Preventive Maintenance Fixed-Route Buses and Transit Center	►Reduce FY 2009/10 Section 5307 funds by $65 to $227, and reduce FY 2009/10 City funds by $16 to $57. The total project cost is reduced from $1,341 to $1,260.	Cost Decrease due to newer bus fleet.
Thousand Oaks	VEN090710	Replace Bus Washer and Lift	►Increase FY 2009/10 Section 5307 funds by $65 to $185, and increase FY 2009/10 City funds by $16 to $46. The total project cost is increased from $150 to $231.	Cost Increase due to higher than anticipated bids.

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VEN050402	Ventura	SCCAB	VEN050402	NCRH1				L	EXEMPT	26
						PTC	1,177	Agency	CAMARILLO	

ADOLFO ROAD EASTBOUND AT SANTA ROSA ROAD - ADD DUAL LEFT AND RIGHT TURN LANES

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL - REGIONAL			1,042	1,042				1,042				1,042
CITY FUNDS			135	135				135				135
VEN050402 Total			1,177	1,177				1,177				1,177

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VEN051401	Ventura	SCCAB	VEN051401	NCN26				L	TCM	26
						PTC	1,395	Agency	FILLMORE	

ROUTE 126 AND SANTA PAULA BRANCH RAILROAD AT POLE CREEK - CLASS I BIKE PATH UNDERCROSSING 0.2 MILES IN LENGTH

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ	65			65		65						65
CITY FUNDS	100		1,230	1,330	100	1,230						1,330
VEN051401 Total	165		1,230	1,395	100	1,295						1,395

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VEN091001	Ventura	SCCAB	5OM0702	NCR36				L	EXEMPT - 93.126	26
						PTC	4,449	Agency	VENTURA COUNTY	

OLD CREEK ROAD AT SAN ANTONIO CREEK REPLACE 2-LANE LOW-WATER CROSSING WITH 2-LANE BRIDGE - BRIDGE #00L0022. ("LOCAL AC" = COUNTY FUNDS IN 09/10 FOR FUTURE HBRR REPAYMENT)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ADVANCED CONSTRUCTION CONVERSION			1,797	1,797						1,797		1,797
COUNTY			232	232			232					232
LOCAL ADVANCE CONSTRUCTION			1,797	1,797			1,797					1,797
VEN091001 Total			3,826	3,826			2,029			1,797		3,826

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VEN091002	Ventura	SCCAB	5OM0702	NCR36				L	EXEMPT - 93.126	26
						PTC	3,131	Agency	VENTURA COUNTY	

TELEGRAPH ROAD OVER ELLSWORTH BARRANCA, 1.4 MI E OF WELLS RD REPLACE 2-LANE BRIDGE WITH 2-LANE BRIDGE - BRIDGE #52C0076. ("LOCAL AC" = COUNTY FUNDS IN 09/10 FOR FUTURE HBRR REPAYMENT)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ADVANCED CONSTRUCTION CONVERSION			1,313	1,313						1,313		1,313
COUNTY			170	170			170					170
LOCAL ADVANCE CONSTRUCTION			1,313	1,313			1,313					1,313
VEN091002 Total			2,796	2,796			1,483			1,313		2,796

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VENLS02	Ventura	SCCAB	REG0701	SHP03	999		.01	S	EXEMPT	26
						PTC	44,297	Agency	CALTRANS	

LUMP SUM AT VARIOUS LOCATIONS IN VENTURA COUNTY, ROADWAY PRESERVATION PROJECTS (PROJECTS CONSISTENT W/40CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3) (NH/STATE CASH = HM FUNDS)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - HIGHWAY MAINTENANCE (HM)			1,628	1,628		1,628						1,628
NATIONAL HWY SYSTEM-SHOPP			9,397	9,397	9,397							9,397
SHOPP - ADVANCE CONSTRUCTION			29,455	29,455			2,356	16,281	10,818			29,455
STATE CASH- SHOPP			3,817	3,817			305	2,110	1,402			3,817
VENLS02 Total			44,297	44,297	9,397	1,628	2,661	18,391	12,220			44,297

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LS11	Ventura	SCCAB	5OM0702	NCR31	999	.01	.02	S	EXEMPT - 93.126	26
						PTC	8,859	Agency	CALTRANS	

LUMP SUM AT VARIOUS LOCATIONS IN VENTURA COUNTY, HIGHWAY MAINTENANCE PROJECTS (PROJECTS CONSISTENT W/40 CFR PART 93.126,127,128,EXEMPT TABLES 2&3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
NATIONAL HWY SYSTEM - HM			7,843	7,843			7,843					7,843
STATE CASH – HM			1,016	1,016			1,016					1,016
LS11 Total			8,859	8,859			8,859					8,859

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VEN030611	Ventura	SCCAB	VEN030611	BUO00				T	EXEMPT	26
						PTC	1,260	Agency	THOUSAND OAKS	

PREVENTIVE MAINTENANCE- THOUSAND OAKS TRANSIT FIXED-ROUTE BUSES AND FACILITIES INCLUDING TRANSIT CENTER

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			1,008	1,008		252	227	258	271			1,008
CITY FUNDS			252	252		63	57	64	68			252
VEN030611 Total			1,260	1,260		315	284	322	339			1,260

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VEN090710	Ventura	SCCAB	RRC0702	BUN07				T	EXEMPT	26
						PTC	231	Agency	THOUSAND OAKS	

PURCHASE BUS WASHER AND BUS LIFT

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			185	185			185					185
CITY FUNDS			46	46			46					46
VEN090710 Total			231	231			231					231
Grand Total	165		63,676	63,841	9,497	3,238	15,547	19,890	12,559	3,110		63,841

VENTURA COUNTY
GROUPED PROJECT LISTINGS

DISTRICT 7 - 2008 FTIP PIRS: MPO= SCAG: CYLCE= 08/09-11/12 FTIP AMENDMENT#: 08-26 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	VENLS02
County	(All)
STATUS	(Multiple Items)
EA	(All)
STATE / LOCAL	(All)

FTIP ID: VENLS02 , 999 - 0.0 / 0.0 - Route 999: Lump Sum At Various Locations In Ventura County, Roadway Preservation Projects (Projects consistent w/40CFR Part 93.126,127,128,exempt tables 2 & 3)

Chan Q. Kuoch : 7-2781

http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2009.htm

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	PAED	PSE	ENG COST	RW sup	RW cap	RW COST	CON sup	CON cap	CONST COST	FUND TOTAL
ARRA-HM	2008/09	2Y630	Route 034: In Ventura County, in and near Camarillo, from Daily Drive to Rte 118, AC overlay.	08-10			0			0	161	1467	1628	1628
	2008/09 Sum						0			0	161	1467	1628	1628
NH-SHOPP	2007/08	22330	Route 150: Near Ojai - Santa Ana Canyon Road to Loma Drive - rehabilitate roadway	08-00		2272	2272			0		7125	7125	9397
	2007/08 Sum					2272	2272			0		7125	7125	9397
SHOPPAC	2009/10	17480	Route 101: Near Punta Gorda - 2 miles south of Santa Barbara County line - upgrade drainage system	08-00		354	354	18		18	354	1630	1984	2356
	2009/10 Sum					354	354	18		18	354	1630	1984	2356
	2010/11	22820	Route 001: Near Solromar - I mile north of Solromar undercrossing to 1 mile south of Seacliff overhead - replace seawalls	08-00	336	1543	1879	122		122	1620	12660	14280	16281
	2010/11 Sum				336	1543	1879	122		122	1620	12660	14280	16281
	2011/12	25190	Route 101: In La Conchita, from 1 mile north of Solromar undercrossing to 1 mile south of Seacliff overhead. Replace seawalls.	08-00	212	994	1206	9		9	994	8609	9603	10818
	2011/12 Sum				212	994	1206	9		9	994	8609	9603	10818
STCASH-SH	2009/10	17480	Route 101: Near Punta Gorda - 2 miles south of Santa Barbara County line - upgrade drainage system	08-00		46	46	2		2	46	211	257	305
	2009/10 Sum					46	46	2		2	46	211	257	305
	2010/11	22820	Route 001: Near Solromar - I mile north of Solromar undercrossing to 1 mile south of Seacliff overhead - replace seawalls	08-00	44	200	244	16		16	210	1640	1850	2110
	2010/11 Sum				44	200	244	16		16	210	1640	1850	2110
	2011/12	25190	Route 101: In La Conchita, from 1 mile north of Solromar undercrossing to 1 mile south of Seacliff overhead. Replace seawalls.	08-00	28	129	157	1		1	129	1115	1244	1402
	2011/12 Sum				28	129	157	1		1	129	1115	1244	1402
Grand Total					620	5538	6158	168		168	3514	34457	37971	44297

DISTRICT 7 - 2008 FTIP PIRS: MPO= SCAG: CYLCE= 08/09-11/12 FTIP AMENDMENT#: 08-26 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	VENLS11
County	(All)
STATUS	(Multiple Items)
EA	(All)
STATE / LOCAI	(All)

FTIP ID: VENLS11 , 999 - 0.0 / 0.0 - Route 999: Lump Sum At Various Locations In Ventura County, Highway Maintenance Projects (Projects consistent w/40CFR Part 93.126,127,128,exempt tables 2 & 3)

Chan Q. Kuoch : 7-2781

http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2009.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	PAED	PSE	ENG COST	RW sup	RW cap	RW COST	CON sup	CON cap	CONST COST	FUND TOTAL
NH-HM	2009/10	3Y450	Route 101: IN VENTURA COUNTY, CONEJO GRADE. Maintenance Asphalt Concrete Overlay	08-25		176	176	1		1	176	1328	1504	1681
		3Y840	Route 118: In Ven County, from Jct 126 to Butter Creek Rd.	08-26		644	644	4		4	645	4869	5514	6162
	2009/10 Sum					820	820	5		5	821	6197	7018	7843
STCASH-HM	2009/10	3Y450	Route 101: IN VENTURA COUNTY, CONEJO GRADE. Maintenance Asphalt Concrete Overlay	08-25		23	23	0		0	23	172	195	218
		3Y840	Route 118: In Ven County, from Jct 126 to Butter Creek Rd.	08-26		83	83	0		0	84	631	715	798
	2009/10 Sum					106	106	0		0	107	803	910	1016
Grand Total						926	926	5		5	928	7000	7928	8859

SCAG
REGIONAL FINANCIAL PLAN

Southern California Association of Governments

2008/09-2011/12 Federal Transportation Improvement Program

Amendment #26

	REVENUE SOURCES	(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	***Sales Tax***	$1,999,255	$2,068,978	$2,146,793	$2,180,021	$1,161,580	$1,195,140	$778,959	$778,959	$6,223,098
	-- City	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- County	$1,437,841	$1,505,064	$1,797,147	$1,820,404	$849,078	$882,638	$552,628	$552,628	$4,760,734
	-- Other (Transportation Development Act)	$561,414	$563,914	$349,646	$359,617	$312,502	$312,502	$226,331	$226,331	$1,462,364
	Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Gas Tax (Subventions to Cities)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Gas Tax (Subventions to Counties)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Local Funds	$1,463,991	$1,398,455	$1,752,118	$1,785,267	$1,333,057	$1,332,555	$1,318,678	$1,318,678	$5,834,955
	-- City General Funds	$455,637	$455,504	$378,638	$404,017	$517,556	$516,945	$440,254	$440,254	$1,816,720
	-- Street Taxes and Developer Fees	$60,834	$61,184	$136,864	$136,864	$56,245	$56,245	$307,253	$307,253	$561,546
	-- Other (See footnote 1)	$947,520	$881,767	$1,236,616	$1,244,386	$759,256	$759,365	$571,171	$571,171	$3,456,689
	Transit	$82,134	$82,134	$78,745	$78,745	$68,493	$68,493	$71,806	$71,806	$301,178
	-- Transit Fares	$82,134	$82,134	$78,745	$78,745	$68,493	$68,493	$71,806	$71,806	$301,178
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Tolls (e.g., non-state owned bridges)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (e.g., RTIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local Total	$3,545,380	$3,549,567	$3,977,656	$4,044,033	$2,563,130	$2,596,188	$2,169,443	$2,169,443	$12,359,231
REGIONAL[1]	***Tolls***	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	***State Highway Operations and Protection Program (SHOPP)***	$489,572	$489,572	$434,841	$443,721	$612,051	$615,235	$407,857	$429,507	$1,978,035
	SHOPP (As Adopted Including Augmentation)	$489,572	$489,572	$434,841	$443,721	$612,051	$615,235	$407,857	$429,507	$1,978,035
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$782,968	$782,969	$473,294	$473,076	$329,269	$329,437	$404,258	$404,258	$1,989,740
	STIP (Including Augmentation)	$679,463	$679,464	$471,246	$471,028	$329,269	$329,437	$404,258	$404,258	$1,884,187
	STIP Prior	$103,505	$103,505	$2,048	$2,048	$0	$0	$0	$0	$105,553
	Proposition 1 B[4]	$1,059,823	$1,059,823	$1,158,078	$1,176,649	$1,007,802	$1,040,979	$244,559	$262,288	$3,539,739
	GARVEE Bonds (Footnote 5)	$26,600	$26,600	$296,859	$296,859	$419,358	$419,358	$26,658	$26,658	$769,475
	Highway Maintenance	$0	$0	$0	$71,684	$0	$0	$0	$0	$71,684
	Traffic Congestion Relief Program	$175,451	$175,451	$30,820	$30,820	$21,478	$21,478	$34,606	$34,606	$262,355
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$28,621	$28,458	$5,305	$5,305	$3,150	$3,150	$1,382	$1,382	$38,295
	Other (See footnote 2)	$106,970	$106,970	$140,513	$197,033	$7,489	$7,489	$2,951	$2,951	$314,443
	State Total	$2,670,005	$2,669,843	$2,539,710	$2,695,147	$2,400,597	$2,437,126	$1,122,271	$1,161,650	$8,963,766
FEDERAL TRANSIT	***Bus and Bus Related Grants (5309c)***	$2,670,005	$2,669,843	$2,539,710	$2,695,147	$2,400,597	$2,437,126	$1,122,271	$1,161,650	$8,963,766
	Clean Fuel Formula Program (5308)	$458,479	$457,885	$11,556	$12,150	$2,475	$2,475	$0	$0	$472,510
	Elderly & Persons with Disabilities Formula Program (5310)	$5,500	$5,500	$370	$370	$0	$0	$0	$0	$5,870
	Fixed Guideway Modernization (5309a)	$88,211	$88,211	$620	$620	$620	$620	$0	$0	$89,451
	Intercity Bus (5311f)	$64,443	$64,443	$55,689	$63,289	$53,566	$53,566	$54,873	$54,873	$236,171
	Job Access and Reverse Commute Program (5316)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Metropolitan Planning (5303)	$82,584	$82,650	$19,737	$19,737	$3,601	$3,601	$2,715	$2,715	$108,703
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (SAFETEA-LU)	$93,998	$93,998	$77,200	$77,200	$69,217	$69,217	$80,000	$80,000	$320,415
	Nonurbanized Area Formula Program (5311)	$9,032	$9,061	$5,088	$5,088	$1,678	$1,678	$1,343	$1,343	$17,170
	Public Transportation on Indian Reservation (5311c)	$3,339	$3,339	$2,538	$2,538	$1,331	$1,331	$1,437	$1,437	$8,645
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5307	$509,198	$508,181	$405,535	$404,941	$344,876	$347,672	$324,833	$324,833	$1,585,627
	ARRA - FTA 5309	$460,449	$460,449	$25,926	$25,926	$0	$0	$0	$0	$486,375
	ARRA - FTA 5311	$76,742	$76,742	$0	$0	$0	$0	$0	$0	$76,742
	TIGGER	$4,832	$4,831	$729	$729	$0	$0	$0	$0	$5,560
	Other	$0	$0	$0	$4,620	$0	$0	$0	$0	$4,620
	Federal Transit Total	$4,526,812	$4,525,133	$3,144,698	$3,312,355	$2,877,961	$2,917,286	$1,587,472	$1,626,851	$12,381,625
HWAY	***Federal Highway Non-Discretionary***									
	Congestion Mitigation and Air Quality **(Footnote 6)**	$1,496,330	$1,496,424	$383,700	$388,320	$332,838	$332,838	$341,031	$341,031	$2,558,613
	Surface Transportation Program (Regional)	$92,193	$135,733	$93,853	$75,795	$101,799	$82,925	$97,262	$90,654	$385,107
	Highway Bridge Replacement and Rehabilitation Program	$251,984	$274,854	$281,701	$272,802	$234,078	$213,728	$221,734	$217,107	$978,491
	Highway Safety Improvement Program (SAFETEA-LU)	$126,393	$126,305	$165,352	$165,440	$101,213	$103,732	$91,886	$91,874	$487,351
	Railway (Section 130)	$49,407	$49,407	$11,364	$11,764	$153,153	$153,153	$67,461	$67,461	$281,785
	Safe Routes to School (SRTS)	$16,153	$16,153	$14,729	$14,729	$13,675	$13,675	$0	$0	$44,557
	Safe Routes to School (SAFETEA-LU)	$1,600	$1,600	$0	$2,563	$0	$0	$0	$0	$4,163
	Transportation Improvements (TI)	$6,465	$6,465	$8,684	$8,684	$13,298	$13,298	$3,985	$3,985	$32,432
	Federal Lands Highway	$4,820	$4,820	$0	$0	$0	$0	$0	$0	$4,820
	ARRA - SHOPP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - STP	$31,566	$31,566	$0	$0	$0	$0	$0	$0	$31,566
	ARRA - Highway Maintenance (HM)	$189,331	$189,331	$0	$0	$0	$0	$0	$0	$189,331
	ARRA - TE	$109,654	$109,654	$0	$0	$0	$0	$0	$0	$109,654
	ARRA - RSTP	$16,714	$16,723	$1,405	$1,405	$0	$0	$0	$0	$18,128
	ARRA - Federal Lands Highway	$232,763	$232,761	$66,960	$66,960	$0	$0	$0	$0	$299,721

Southern California Association of Governments

2008/09-2011/12 Federal Transportation Improvement Program

Amendment #26

FEDERAL HIG	Other (See footnote 3)	$473,655	$472,314	$4,580	$4,580	$0	$0	$0	$0	$476,894
	Subtotal	$3,099,028	$3,164,110	$1,012,328	$1,013,042	$950,054	$913,349	$823,359	$812,112	$5,902,513
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$1,112,857	$1,111,426	$360,378	$359,701	$424,862	$421,747	$277,292	$272,653	$2,165,527
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$928	$928	$0	$0	$0	$0	$0	$0	$928
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$800	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$4,713	$4,713	$0	$0	$0	$0	$0	$0	$4,713
	High Priority Projects (HPP)	$11,282	$11,282	$0	$0	$0	$0	$0	$0	$11,282
	High Risk Rural Road (HRRR)	$83,013	$83,013	$67,848	$68,848	$34,054	$34,054	$16,599	$16,599	$202,514
	National Scenic Byways Program	$265,208	$264,676	$87,251	$88,162	$38,617	$39,417	$5,170	$5,170	$397,425
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$2,613	$2,613	$0	$0	$0	$0	$0	$0	$2,613
	Public Lands Highway Discretionary	$53,574	$53,574	$33,901	$33,901	$0	$0	$7,500	$7,500	$94,975
	Recreational Trails	$41,232	$41,232	$35,650	$35,650	$50,373	$50,373	$0	$0	$127,255
	Transportation and Community and System Preservation Program	$1,958	$1,958	$1,070	$1,070	$167	$167	$0	$0	$3,195
	Other (See footnote 4)	$1,925	$1,925	$0	$0	$0	$0	$0	$0	$1,925
	Subtotal	$1,579,303	$1,577,340	$586,898	$587,432	$548,073	$545,758	$306,561	$301,922	$3,012,352
	Federal Highway Total	$4,678,331	$4,741,450	$1,599,226	$1,600,474	$1,498,127	$1,459,107	$1,129,920	$1,114,034	$8,914,865
	FEDERAL TOTAL[2]	$9,205,143	$9,266,583	$4,763,924	$4,912,729	$4,376,088	$4,376,193	$2,717,302	$2,740,585	$21,296,590
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
REVENUE TOTAL		$10,276,543	$10,341,794	$8,027,193	$8,241,268	$6,196,353	$6,222,811	$4,269,425	$4,297,657	$29,103,450

Footnote 1: (Agency, Air Board, County, Fees, Local Advance Construction, Local Bonds, Local General Funds, Mello Roos, Port Funds, Private, Property Tax, Redevelopment Funds, Traffic Impact Fees, Benefit Assessment District)

Footnote 2: (PTMISEA, AB2766, State PUC, State Legislation, State Cash-Prior Retrofit Soundwall Program, Office of Emergency Services)

Footnote 3: (Emergency Repair-Local, Interstate Maintenance, STP Safety Local)

Footnote 4: (Interstate Maintenance-Earmark, National Corridor Infrastructure Improvement Program, Section 115, FFY 2006 App. Earmarks, Intelligent Transportation System, Amtrak, EDA Grant, FEMA, Surface Transportation-HR4818, Interstate Maintenance-HR4818)

Footnote 5: GARVEE Bonds are broken down as follows: GARVEE Debt Service, GARVEE Bond Financing, and GARVEE National Highway System

Footnote 6: Increase in CMAQ funds are from LACRD HOT Lane Program

NOTES:

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Southern California Association of Governments

2008/09-2011/12 Federal Transportation Improvement Program

Amendment #26

	PROGRAMMED	(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	**Local Total**	$3,358,203	$3,343,197	$3,712,146	$3,758,215	$2,375,763	$2,410,444	$1,991,585	$1,991,885	$11,504,457
REGIONAL[1]	***Tolls***									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	***State Highway Operations and Protection Program (SHOPP)***	$472,463	$472,463	$434,841	$443,721	$612,050	$614,863	$407,857	$429,507	$1,960,554
	SHOPP (As Adopted Including Augmentation)	$472,463	$472,463	$434,841	$443,721	$612,050	$614,863	$407,857	$429,507	$1,960,554
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$782,968	$782,968	$473,294	$472,729	$327,269	$327,784	$404,226	$404,226	$1,987,707
	STIP (Including Augmentation)	$679,463	$679,463	$471,246	$470,681	$327,269	$327,784	$404,226	$404,226	$1,882,154
	STIP Prior	$103,505	$103,505	$2,048	$2,048	$0	$0	$0	$0	$105,553
	Proposition 1 B[4]	$1,052,001	$1,052,001	$1,138,345	$1,156,916	$1,007,802	$1,026,373	$244,559	$262,288	$3,497,578
	GARVEE Bonds (Footnote 5)	$26,600	$26,600	$296,859	$296,859	$419,358	$419,358	$26,658	$26,658	$769,475
	Highway Maintenance	$0	$0	$0	$71,684	$0	$0	$0	$0	$71,684
	Traffic Congestion Relief Program	$175,451	$175,451	$30,820	$30,820	$21,478	$21,478	$34,606	$34,606	$262,355
	State Transit Assistance *(STA) (e.g., population/revenue based, Prop 42)*	$28,621	$28,458	$5,305	$5,305	$3,150	$3,150	$1,382	$1,382	$38,295
	Other (See footnote 2)	$106,883	$106,883	$140,513	$197,033	$7,489	$7,489	$2,951	$2,951	$314,356
	State Total	$2,644,587	$2,644,424	$2,519,977	$2,675,067	$2,398,596	$2,420,495	$1,122,239	$1,161,618	$8,902,004
FEDERAL TRANSIT	***Bus and Bus Related Grants (5309c)***	$2,543,401	$2,543,238	$2,472,967	$2,628,057	$2,342,843	$2,364,742	$1,107,778	$1,147,157	$8,683,194
	Clean Fuel Formula Program (5308)	$457,891	$457,297	$11,556	$12,150	$2,475	$2,475	$0	$0	$471,922
	Elderly & Persons with Disabilities Formula Program (5310)	$5,500	$5,500	$370	$370	$0	$0	$0	$0	$5,870
	Fixed Guideway Modernization (5309a)	$88,211	$88,211	$620	$620	$620	$620	$0	$0	$89,451
	Intercity Bus (5311f)	$64,226	$64,226	$55,301	$62,901	$53,566	$53,566	$54,873	$54,873	$235,566
	Job Access and Reverse Commute Program (5316)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Metropolitan Planning (5303)	$82,583	$82,649	$19,737	$19,737	$3,601	$3,601	$2,715	$2,715	$108,702
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (SAFETEA-LU)	$93,998	$93,998	$77,200	$77,200	$69,217	$69,217	$80,000	$80,000	$320,415
	Nonurbanized Area Formula Program (5311)	$9,032	$9,061	$5,088	$5,088	$1,678	$1,678	$1,343	$1,343	$17,170
	Public Transportation on Indian Reservation (5311c)	$3,339	$3,339	$2,538	$2,538	$1,331	$1,331	$1,437	$1,437	$8,645
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5307	$485,888	$494,979	$380,977	$385,457	$339,977	$347,672	$303,493	$303,493	$1,531,601
	ARRA - FTA 5309	$460,401	$460,401	$25,926	$25,926	$0	$0	$0	$0	$486,327
	ARRA - FTA 5311	$76,742	$76,742	$0	$0	$0	$0	$0	$0	$76,742
	TIGGER	$4,831	$4,831	$729	$729	$0	$0	$0	$0	$5,560
	Other	$0	$0	$0	$4,620	$0	$0	$0	$0	$4,620
	Federal Transit Total	$4,376,043	$4,384,472	$3,053,009	$3,225,393	$2,815,308	$2,844,902	$1,551,639	$1,591,018	$12,045,785
FEDERAL HIGHWAY	***Federal Highway Non-Discretionary***									
	Congestion Mitigation and Air Quality **(Footnote 6)**	$1,495,959	$1,496,054	$383,700	$388,320	$332,838	$332,838	$341,031	$341,031	$2,558,243
	Surface Transportation Program (Regional)	$51,049	$94,589	$87,271	$66,769	$76,849	$57,975	$30,900	$24,292	$243,625
	Highway Bridge Replacement and Rehabilitation Program	$222,843	$243,513	$265,236	$261,819	$202,404	$184,253	$169,838	$169,838	$859,423
	Highway Safety Improvement Program (SAFETEA-LU)	$122,929	$122,929	$165,352	$165,440	$101,207	$101,719	$82,948	$82,948	$473,036
	Railway (Section 130)	$49,407	$49,407	$11,364	$11,364	$153,153	$153,153	$67,461	$67,461	$281,385
	Safe Routes to School (SRTS)	$16,153	$16,153	$14,729	$14,729	$13,675	$13,675	$0	$0	$44,557
	Safe Routes to School (SAFETEA-LU)	$1,600	$1,600	$0	$2,563	$0	$0	$0	$0	$4,163
	Transportation Improvements (TI)	$6,465	$6,465	$8,684	$8,684	$13,298	$13,298	$3,985	$3,985	$32,432
	Federal Lands Highway	$4,820	$4,820	$0	$0	$0	$0	$0	$0	$4,820
	ARRA - SHOPP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - STP	$31,566	$31,566	$0	$0	$0	$0	$0	$0	$31,566
	ARRA - Highway Maintenance (HM)	$189,331	$189,331	$0	$0	$0	$0	$0	$0	$189,331
	ARRA - TE	$109,654	$109,654	$0	$0	$0	$0	$0	$0	$109,654
	ARRA - RSTP	$14,584	$14,593	$1,405	$1,405	$0	$0	$0	$0	$15,998
	ARRA - Federal Lands Highway	$229,149	$229,149	$66,960	$66,960	$0	$0	$0	$0	$296,109
	Other (See footnote 3)	$472,104	$472,104	$4,580	$4,580	$0	$0	$0	$0	$476,684
	Subtotal	$3,017,613	$3,081,927	$1,009,281	$992,633	$893,424	$856,911	$696,163	$689,555	$5,621,026
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$1,094,596	$1,094,596	$358,029	$358,999	$415,717	$416,229	$256,255	$256,255	$2,126,079
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$928	$928	$0	$0	$0	$0	$0	$0	$928
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$800	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$4,713	$4,713	$0	$0	$0	$0	$0	$0	$4,713
	High Priority Projects (HPP)	$11,282	$11,282	$0	$0	$0	$0	$0	$0	$11,282
	High Risk Rural Road (HRRR)	$82,933	$81,933	$63,025	$64,025	$34,054	$34,054	$14,099	$14,099	$194,111
	National Scenic Byways Program	$265,208	$264,676	$87,251	$86,983	$38,617	$39,417	$5,170	$5,170	$396,246
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$2,613	$2,613	$0	$0	$0	$0	$0	$0	$2,613

Southern California Association of Governments

2008/09-2011/12 Federal Transportation Improvement Program

Amendment #26

	Public Lands Highway Discretionary	$43,574	$43,574	$33,901	$33,901	$0	$0	$7,500	$7,500	$84,975
	Recreational Trails	$41,232	$41,232	$35,650	$35,650	$50,373	$50,373	$0	$0	$127,255
	Transportation and Community and System Preservation Program	$1,958	$1,958	$1,070	$1,070	$167	$167	$0	$0	$3,195
	Other (See footnote 4)	$1,925	$1,925	$0	$0	$0	$0	$0	$0	$1,925
	Subtotal	$1,550,962	$1,549,430	$579,726	$530,628	$538,928	$540,240	$283,074	$283,024	$2,953,122
	Federal Highway Total	$4,568,575	$4,691,267	$1,519,007	$1,573,251	$1,432,352	$1,397,151	$979,487	$972,579	$9,574,145
	FEDERAL TOTAL[2]	$5,944,618	$5,015,429	$4,642,016	$4,798,654	$4,247,660	$4,242,053	$2,530,126	$2,563,597	$20,520,133
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
PROGRAMMED TOTAL		$10,027,833	$10,085,930	$7,767,879	$7,967,828	$8,003,043	$6,031,605	$4,012,605	$4,045,375	$28,130,739

Footnote 1: (Agency, Air Board, City, County, Fees, Local Advance Construction, Local Bonds, Local General Funds, Mello Roos, Port Funds, Private, Property Tax, Redevelopment Funds, Traffic Impact Fees, Benefit Assessment District, Developer Fees)

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Southern California Association of Governments

2008/09-2011/12 Federal Transportation Improvement Program

Amendment #26

	REVENUE VS. PROGRAMMED	(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	**Local Total**	$107,043	$123,535	$196,765	$207,077	$148,674	$111,251	$105,752	$105,752	$553,616
REGIONAL[1]	***Tolls***									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	***State Highway Operations and Protection Program (SHOPP)***	$17,109	$17,109	$0	$0	$1	$372	$0	$0	$17,481
	SHOPP (As Adopted Including Augmentation)	$17,109	$17,109	$0	$0	$1	$372	$0	$0	$17,481
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$0	$1	$0	$347	$2,000	$1,653	$32	$32	$2,033
	STIP (Including Augmentation)	$0	$1	$0	$347	$2,000	$1,653	$32	$32	$2,033
	STIP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 B[4]	$7,822	$7,822	$19,733	$19,733	$0	$14,606	$0	$0	$42,161
	GARVEE Bonds (Footnote 5)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Maintenance	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transit Assistance *(STA)* *(e.g., population/revenue based, Prop 42)*	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (See footnote 2)	$87	$87	$0	$0	$0	$0	$0	$0	$87
	State Total	$17,196	$17,197	$0	$347	$2,001	$2,025	$32	$32	$19,601
FEDERAL TRANSIT	***Bus and Bus Related Grants (5309c)***	$126,604	$126,605	$66,743	$67,090	$57,754	$72,384	$14,493	$14,493	$280,572
	Clean Fuel Formula Program (5308)	$588	$588	$0	$0	$0	$0	$0	$0	$588
	Elderly & Persons with Disabilities Formula Program (5310)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$217	$217	$388	$388	$0	$0	$0	$0	$605
	Job Access and Reverse Commute Program (5316)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Metropolitan Planning (5303)	$1	$1	$0	$0	$0	$0	$0	$0	$1
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Nonurbanized Area Formula Program (5311)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5307	$23,310	$13,202	$24,558	$19,484	$4,899	$0	$21,340	$21,340	$54,026
	ARRA - FTA 5309	$48	$48	$0	$0	$0	$0	$0	$0	$48
	ARRA - FTA 5311	$0	$0	$0	$0	$0	$0	$0	$0	$0
	TIGGER	$1	$0	$0	$0	$0	$0	$0	$0	$0
	Other	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$150,769	$140,661	$91,689	$86,962	$62,653	$72,384	$35,833	$35,833	$335,840
FEDERAL HIGHWAY	***Federal Highway Non-Discretionary***									
	Congestion Mitigation and Air Quality **(Footnote 6)**	$371	$370	$0	$0	$0	$0	$0	$0	$370
	Surface Transportation Program (Regional)	$41,144	$41,144	$6,582	$9,026	$24,950	$24,950	$66,362	$66,362	$141,482
	Highway Bridge Replacement and Rehabilitation Program	$29,141	$31,341	$16,465	$10,983	$31,674	$29,475	$51,896	$47,269	$119,068
	Highway Safety Improvement Program (SAFETEA-LU)	$3,464	$3,376	$0	$0	$6	$2,013	$8,938	$8,926	$14,315
	Railway (Section 130)	$0	$0	$0	$400	$0	$0	$0	$0	$400
	Safe Routes to School (SRTS)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - SHOPP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - STP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - Highway Maintenance (HM)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - TE	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - RSTP	$2,130	$2,130	$0	$0	$0	$0	$0	$0	$2,130
	ARRA - Federal Lands Highway	$3,614	$3,612	$0	$0	$0	$0	$0	$0	$3,612
	Other (See footnote 3)	$1,551	$210	$0	$0	$0	$0	$0	$0	$210
	Subtotal	$81,415	$82,183	$23,047	$20,409	$56,630	$56,438	$127,196	$122,557	$281,587
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$18,261	$16,830	$2,349	$702	$9,145	$5,518	$21,037	$16,396	$39,448
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Risk Rural Road (HRRR)	$80	$1,080	$4,823	$4,823	$0	$0	$2,500	$2,500	$8,403
	National Scenic Byways Program	$0	$0	$0	$1,179	$0	$0	$0	$0	$1,179
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0

Southern California Association of Governments

2008/09-2011/12 Federal Transportation Improvement Program

Amendment #26

	Public Lands Highway Discretionary	$10,000	$10,000	$0	$0	$0	$0	$0	$0	$10,000
	Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (See footnote 4)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	$28,841	$21,910	$7,172	$6,704	$9,145	$5,518	$23,937	$18,856	$59,030
	Federal Highway Total	$109,756	$118,093	$30,219	$27,813	$65,971	$61,456	$150,733	$141,455	$340,617
	FEDERAL TOTAL[2]	$260,525	$250,754	$121,900	$114,075	$128,428	$134,340	$186,566	$177,288	$676,457
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0

Footnote 1: (Agency, Air Board, City, County, Fees, Local Advance Construction, Local Bonds, Local General Funds, Mello Roos, Port Funds, Private, Property Tax, Redevelopment Funds, Traffic Impact Fees, Benefit Assessment District, Developer Fees)

Footnote 2: (PTMISEA, AB2766, State PUC, State Legislation, State Cash-Prior Retrofit Soundwall Program, Office of Emergency Services)

Footnote 3: (Emergency Repair-Local, Interstate Maintenance, STP Safety Local)

Footnote 4: (Interstate Maintenance-Earmark, National Corridor Infrastructure Improvement Program, Section 115, FFY 2006 App. Earmarks, Intelligent Transportation System, Amtrak, EDA Grant, FEMA, Surface Transportation-HR4818, Interstate Maintenance-HR4818)

Footnote 5: GARVEE Bonds are broken down as follows: GARVEE Debt Service, GARVEE Bond Financing, and GARVEE National Highway System

Footnote 6: Increase in CMAQ funds are from LACRD HOT Lane Program

NOTES:

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation