



February 12, 2009

Amendment #08-05
Economic Recovery Revenue

**ASSOCIATION of
GOVERNMENTS**

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Ms. Rachel Falsetti
Chief,
Division of Transportation Programming
State of California
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: AMENDMENT #08-05 TO THE 2008 REGIONAL TRANSPORTATION
IMPROVEMENT PROGRAM (RTIP)

Dear Ms. Falsetti:

Under authority granted to me by the Southern California Association of
Governments (SCAG) Regional Council, I hereby approve and transmit
amendment #08-05 for the SCAG Region.

This amendment is consistent with the target Caltrans provided for the Economic
Recovery Highway projects and the FTA target provided by Kimberly Gayle of
Caltrans for FTA funded projects.

In addition, SCAG has completed the interagency consultation and the public
participation process for this amendment which concluded on February 11,
2009.

I appreciate all your patience and assistance you have provided the SCAG
Region on the programming of the Economic Recovery funds. If you have any
questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-
mail at ayala@scag.ca.gov.

Sincerely,

Hasan Ikhata
Executive Director

Cc: Mr. Leslie Rogers, FTA Ms. Karina O'Connor, EPA Region 9
Ms. Aimee Kratovil, FHWA Mr. Ray Tellis, FTA
Ms. Michelle Noch, FHWA Mr. Ted Mately, FTA
Ms. K. Sue Kiser, FHWA Ms. Karina O'Conner, EPA Region 9

Southern California Association of Governments
2008/09-2011/12 Federal Transportation Improvement Program
Amendment #5

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$1,416,446	\$1,461,443	\$921,799	\$1,028,288	\$828,755	\$919,193	\$621,262	\$687,977	\$4,094,881
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$901,308	\$994,677	\$682,955	\$763,975	\$606,906	\$713,838	\$417,182	\$438,310	\$2,912,800
	-- Other (Transportation Development Act)	\$515,138	\$466,766	\$238,844	\$260,293	\$221,849	\$205,355	\$204,080	\$249,667	\$1,182,081
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$1,497,473	\$1,724,986	\$1,263,896	\$1,417,597	\$1,273,973	\$1,357,747	\$800,427	\$972,452	\$5,472,782
	-- City General Funds	\$406,350	\$447,093	\$415,774	\$342,479	\$573,813	\$556,033	\$381,921	\$404,166	\$1,749,771
	-- Street Taxes and Developer Fees	\$150,209	\$132,028	\$117,894	\$119,084	\$158,866	\$156,666	\$116,818	\$133,218	\$540,996
	-- Other (See footnote 1)	\$940,914	\$1,145,865	\$730,228	\$956,034	\$541,294	\$645,048	\$301,688	\$435,068	\$3,182,015
	Transit	\$82,539	\$82,112	\$77,297	\$65,506	\$80,638	\$68,363	\$71,713	\$71,809	\$287,790
	-- Transit Fares	\$82,539	\$82,112	\$77,297	\$65,506	\$80,638	\$68,363	\$71,713	\$71,809	\$287,790
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (e.g., RTIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Total	\$2,996,458	\$3,268,541	\$2,262,992	\$2,509,371	\$2,183,366	\$2,345,303	\$1,493,402	\$1,732,238	\$9,855,453	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$475,348	\$499,747	\$353,132	\$503,220	\$420,779	\$423,014	\$474,869	\$474,872	\$1,900,853
	SHOPP (As Adopted Including Augmentation)	\$475,348	\$499,747	\$353,132	\$503,220	\$420,779	\$423,014	\$474,869	\$474,872	\$1,900,853
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$1,346,502	\$958,219	\$378,328	\$433,021	\$295,750	\$345,768	\$231,053	\$392,673	\$2,129,681
	STIP (Including Augmentation)	\$1,279,779	\$886,089	\$377,255	\$426,770	\$295,750	\$345,768	\$231,053	\$392,673	\$2,051,300
	STIP Prior	\$66,723	\$72,130	\$1,073	\$6,251	\$0	\$0	\$0	\$0	\$78,381
	Proposition 1 B ⁴	\$1,099,005	\$1,147,747	\$387,493	\$612,960	\$881,723	\$302,213	\$108,261	\$157,260	\$2,820,180
	GARVEE Bonds (Footnote 5)	\$35,214	\$35,214	\$306,472	\$306,472	\$427,971	\$427,971	\$35,272	\$35,272	\$803,929
	Traffic Congestion Relief Program	\$187,441	\$177,760	\$85,820	\$85,820	\$21,478	\$21,478	\$24,300	\$24,300	\$254,358
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$19,855	\$28,132	\$2,780	\$4,392	\$2,075	\$4,018	\$1,636	\$2,222	\$38,764
Other (See footnote 2)	\$196,662	\$226,393	\$105,076	\$118,520	\$12,769	\$8,589	\$4,075	\$6,951	\$360,453	
State Total	\$3,259,027	\$3,073,212	\$1,618,101	\$2,008,405	\$2,062,545	\$2,133,051	\$879,466	\$1,093,550	\$5,488,038	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$62,477	\$57,624	\$5,715	\$7,095	\$2,909	\$2,475	\$0	\$0	\$67,194
	Clean Fuel Formula Program (5308)	\$5,500	\$5,500	\$0	\$370	\$0	\$0	\$0	\$0	\$5,870
	Elderly & Persons with Disabilities Formula Program (5310)	\$1,238	\$1,238	\$620	\$620	\$620	\$620	\$0	\$0	\$2,478
	Fixed Guideway Modernization (5309a)	\$30,114	\$65,722	\$41,231	\$55,301	\$2,988	\$55,230	\$3,167	\$56,611	\$232,864
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$78,917	\$81,927	\$2,385	\$2,663	\$2,484	\$2,773	\$2,586	\$2,706	\$90,069
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$99,050	\$93,998	\$84,970	\$82,100	\$73,966	\$69,217	\$85,024	\$80,000	\$325,315
	New Freedom (SAFETEA-LU)	\$6,474	\$7,755	\$1,189	\$1,236	\$1,240	\$1,288	\$1,293	\$1,343	\$11,622
	Nonurbanized Area Formula Program (5311)	\$3,372	\$3,257	\$1,749	\$1,749	\$1,331	\$1,331	\$1,437	\$1,437	\$7,774
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$630,346	\$525,830	\$330,789	\$323,459	\$147,316	\$297,703	\$149,175	\$294,353	\$1,441,345
	Economic Recovery (ECREC)	\$0	\$517,000	\$0	\$0	\$0	\$0	\$0	\$0	\$517,000
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Total	\$917,488	\$1,359,851	\$468,628	\$474,593	\$232,854	\$430,637	\$242,682	\$436,450	\$2,701,531	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (Footnote 6)	\$330,720	\$359,168	\$238,030	\$238,030	\$242,913	\$248,570	\$246,675	\$246,675	\$1,092,443
	Surface Transportation Program (Regional)	\$186,176	\$193,212	\$188,779	\$190,679	\$192,180	\$194,080	\$195,643	\$195,643	\$773,614
	Highway Bridge Replacement and Rehabilitation Program	\$50,204	\$50,204	\$91,137	\$91,137	\$157,001	\$157,001	\$102,272	\$102,272	\$400,614
	Highway Safety Improvement Program (SAFETEA-LU)	\$12,547	\$15,111	\$15,494	\$15,494	\$13,675	\$13,675	\$0	\$0	\$44,280
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS)	\$2,569	\$6,465	\$0	\$8,684	\$0	\$13,298	\$0	\$3,965	\$32,432
	Safe Routes to School (SAFETEA-LU)	\$4,820	\$4,820	\$0	\$0	\$0	\$0	\$0	\$0	\$4,820
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Economic Recovery (ECREC)	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
	Other (See footnote 3)	\$3,217	\$4,717	\$0	\$0	\$0	\$0	\$0	\$0	\$4,717
	Subtotal	\$590,253	\$1,633,697	\$533,440	\$544,024	\$605,769	\$626,624	\$544,590	\$548,575	\$3,352,920
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$500	\$928	\$0	\$0	\$169	\$0	\$0	\$0	\$928
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$12,913	\$12,913	\$0	\$0	\$0	\$0	\$0	\$0	\$12,913	
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP)	\$426,661	\$318,828	\$86,535	\$105,674	\$76,561	\$66,717	\$14,800	\$16,300	\$507,519	

Southern California Association of Governments
2008/09-2011/12 Federal Transportation Improvement Program
Amendment #5

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
	High Risk Rural Road (HRRR)	\$3,531	\$3,531	\$0	\$0	\$0	\$0	\$0	\$0	\$3,531
	National Scenic Byways Program	\$994	\$994	\$0	\$0	\$0	\$0	\$0	\$0	\$994
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$36,276	\$59,232	\$54,500	\$54,500	\$50,000	\$50,000	\$22,500	\$22,500	\$186,232
	Public Lands Highway Discretionary	\$2,500	\$1,000	\$1,000	\$1,000	\$2,925	\$2,925	\$0	\$0	\$4,925
	Recreational Trails	\$1,242	\$3,182	\$0	\$670	\$0	\$167	\$0	\$0	\$4,019
	Transportation and Community and System Preservation Program	\$1,264	\$2,591	\$0	\$0	\$0	\$0	\$0	\$0	\$2,591
	Other (See footnote 4)	\$112,375	\$117,531	\$11,654	\$4,704	\$2,430	\$1,980	\$438	\$438	\$124,653
	Subtotal	\$598,256	\$520,730	\$153,689	\$166,548	\$131,885	\$121,789	\$37,738	\$39,238	\$848,305
	Federal Highway Total	\$1,188,509	\$2,154,427	\$687,129	\$710,572	\$737,854	\$748,413	\$582,328	\$587,813	\$4,201,225
	FEDERAL TOTAL¹	\$2,105,997	\$3,514,278	\$1,155,757	\$1,185,165	\$970,508	\$1,179,050	\$825,010	\$1,024,263	\$6,902,756
INNOVATIVE FINANCE ²	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0								
REVENUE TOTAL		\$8,461,482	\$9,855,031	\$5,036,850	\$5,702,941	\$5,216,419	\$5,657,404	\$3,197,878	\$3,850,051	\$25,066,427

Footnote 1: (Agency, Air Board, County, Fees, Local Advance Construction, Local Bonds, Local General Funds, Mello Roos, Port Funds, Private, Property Tax, Redevelopment Funds, Traffic Impact Fees, Benefit Assessment District)
Footnote 2: (PTMISEA, AB2766, State PUC, State Legislation, State Cash-Prior Retrofit Soundwall Program, Office of Emergency Services)
Footnote 3: (Emergency Repair-Local, Interstate Maintenance, STP Safety Local)
Footnote 4: (Interstate Maintenance-Earmark, National Corridor Infrastructure Improvement Program, Section 115, FFY 2006 App. Earmarks, Intelligent Transportation System, Amtrak, EDA Grant, FEMA, Surface Transportation-HR4818, Interstate Maintenance-HR4818)
Footnote 5: GARVEE Bonds are broken down as follows: GARVEE Debt Service, GARVEE Bond Financing, and GARVEE National Highway System
Footnote 6: Increase in CMAQ funds are from LACRD HOT Lane Program

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
²Federal Total: Is the sum of federal highway and federal transit programs.
³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Southern California Association of Governments
2008/09-2011/12 Federal Transportation Improvement Program
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PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
INNOVATIVE FINAN	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL		\$8,342,871	\$8,340,548	\$4,876,248	\$5,576,546	\$5,014,479	\$5,532,260	\$2,869,177	\$3,592,875	\$23,042,229

Footnote 1: (Agency, Air Board, City, County, Fees, Local Advance Construction, Local Bonds, Local General Funds, Mello Roos, Port Funds, Private, Property Tax, Redevelopment Funds, Traffic Impact Fees, Benefit Assessment District, Developer Fees)

Footnote 2: (PTMISEA, AB2766, State PUC, State Legislation, State Cash-Prior Retrofit Soundwall Program, Office of Emergency Services)

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Southern California Association of Governments
2008/09-2011/12 Federal Transportation Improvement Program
Amendment #5

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
INNOVATIVE FINAN	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Footnote 1: (Agency, Air Board, City, County, Fees, Local Advance Construction, Local Bonds, Local Property Tax, Redevelopment Funds, Traffic Impact Fees, Benefit Assessment District, Developer Fees) \$8,340,548

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