Shasta County
Regional Transportation
Planning Agency

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Daniel S. Little, Executive Director

VIA EMAIL and U.S. MAIL

April 2, 2009

RPP 010019

Muhaned Aljabiry, PE
Attention: Jody Tian, FTIP Coordinator
Department of Transportation
Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

Subject: Administrative Modification Amendment #6 to 2008 Federal Transportation Improvement Program (FTIP)

Dear Muhaned:

This letter is to notify you that administrative modification amendment #6 to Shasta County's 2008 FTIP, with current CTIPS projects versions, was electronically transmitted to Jody Tian today.

The administrative modification adjusts the American Recovery and Reinvestment Act Regional Surface Transportation funding sources to the actual allocations.

If you have any questions, please contact Thomas Hays, Senior Planner, at 530-225-5112.

Sincerely,

Daniel S. Little, AICP, Executive Director
Shasta County Regional Transportation
Planning Agency (MPO)

DSL/TLH/jac

Attachments

Email Only: Wade Hobbs, Federal Highway Administration
Ted Matley, Federal Transportation Administration

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 02 COUNTY: Shasta County ROUTE: PM: PPNO: 2400 KP: EA: MPO ID: TE-LUMP CTIPS ID: 111-0000-0140	TITLE (DESCRIPTION): Lump Sum: Non-Motorized Transportation (Various non-motorized transportation improvements throughout Shasta County on Local and State system, such as bike lanes, sidewalks, landscaping (lump sum).)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Various Agencies PRJ MGR: Dan Little PHONE: (530) 245-6819		EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

***PROJECT VERSION HISTORY** (Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
10	Active	04/02/2009	THAYS	Amendment - Cost/Scope/Sch. Change	6	3,201	310	270
9	Official	02/10/2009	THAYS	Amendment - Cost/Scope/Sch. Change	3	3,201	310	270
8	Official	06/24/2008	THAYS	Adoption - Carry Over		2,926	310	270
7	Official	10/23/2007	THAYS	Amendment - Cost/Scope/Sch. Change	7	2,104	310	270
6	Official	06/26/2007	THAYS	Amendment - Cost/Scope/Sch. Change	5	1,960	310	270
5	Official	02/22/2007	THAYS	Amendment - Cost/Scope/Sch. Change	2	1,960	310	270
4	Official	07/25/2006	THAYS	Amendment - Other (Explain ==>)	1	1,960	310	270
3	Official	07/28/2006	THAYS	Amendment - Cost/Scope/Sch. Change	6	1,960	310	270
2	Official	02/22/2005	DUTTLE	Amendment - Cost/Scope/Sch. Change		1,960	430	150

• RIP - Local Roads		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 8	PE	240								240
• Fund Type: STIP Augmentation	RW	275								275
	CON		454			1,402				1,856
• Funding Agency: Shasta County RTPA	TOTAL	515	454			1,402				2,371

• RIP -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 8	PE	30								30
• Fund Type: State Cash	RW	35								35
	CON		114			350				464
• Funding Agency: Shasta County RTPA	TOTAL	65	114			350				529

• IIP -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 8	PE									
• Fund Type: STIP Augmentation	RW									
	CON	204								204
• Funding Agency: Caltrans	TOTAL	204								204

• IIP -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 8	PE									
• Fund Type: State Cash	RW									
	CON	26								26
• Funding Agency: N/A	TOTAL	26								26

• Federal Disc. -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 8	PE									
• Fund Type: Recreational Trails Program	RW									
	CON	126								126
• Funding Agency: Various Agencies	TOTAL	126								126

• Othr. State -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 6 of 8	PE									
• Fund Type: State Park Funds	RW									
	CON	18								18
• Funding Agency: Various Agencies	TOTAL	18								18

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 7 of 8	PE									
• Fund Type: City Funds	RW									
	CON		275							275
• Funding Agency: Various Agencies	TOTAL		275							275

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 8 of 8	PE									
• Fund Type: ARRA - Transportation Enhancement	RW									
	CON		232							232
• Funding Agency: Shasta County RTPA	TOTAL		232							232

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	270								270
	RW	310								310
	CON	374	1,075			1,752				3,201
	TOTAL	954	1,075			1,752				3,781

Comments:

******** Version 10 - 04/02/2009 ********

Ad Mod to program ARRA funding per 3/30/09 letter from Rachel Falsetti

******** Version 9 - 02/05/2009 ********

Increased 08/09 by $275K Local funding with Adm Mod, add Parkview and Court St projects

RTP ID - 5-32/33

******** Version 8 - 05/08/2008 ********

Project Transfer from 2008 FTIP, adjust to STIP staff recommendation to CTC

NOTE: RTP ID = 5-31-32, 9-12

******** Version 7 - 10/10/2007 ********

Added $144,000 Rec. Trails Program Castle Crags State Park, amend # 7

******** Version 6 - 08/18/2007 ********

PE and RW for East Rdg Bikeway shifted to 08/09 to be consistent with STIP

******** Version 5 - 02/08/2007 ********

Moved $1,730 of TE to 07/08 from 06/07 in order to tie to CTC and STIP documents

******** Version 4 - 12/01/2006 ********

Project data transfered to 2006 FTIP

******** Version 3 - 07/27/2006 ********

Administrative Amendment, increases PE and reduces RW equal amounts in 06/07 per Caltrans

******** Version 2 - 02/03/2005 ********

Align TE with current STIP/SHOPP TE for financial constraint

******** Version 1 - 08/14/04 ********

Project data transfered from 2004 RTIP I.

Caltrans projects programmed in IIP and SHOPP

Projects are consistent with 40 CFR part 93.126, 127, 128 tables 2 & 3.

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 02 COUNTY: Shasta County ROUTE: PM: PPNO: KP: EA: MPO ID: PREV MAIN CTIPS ID: 211-0000-0088	TITLE (DESCRIPTION): Preventative Maintence - Region ((Lump Sum Project) : Preventive maintenance on local streets and roads at various locations)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Various Agencies PRJ MGR: THOMAS HAYS PHONE: (530) 225-5112		EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars In Thousands - Total For Project Prog Con	Prog RW	PE
2	Active	04/02/2009	THAYS	Amendment - Cost/Scope/Sch. Change	6	9,793		
1	Official	02/10/2009	THAYS	Amendment - New Project	4	9,793		

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: City Funds	RW									
	CON		6,146							6,146
• Funding Agency: Various Agencies	TOTAL		6,146							6,146

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: ARRA - Surface Transportation Program	RW									
	CON		3,647							3,647
• Funding Agency: Various Agencies	TOTAL		3,647							3,647

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		9,793							9,793
	TOTAL		9,793							9,793

Comments:

******** Version 2 - 03/30/2009 ********

Administratively modify/amend ARRA funds to agree to final guidance amounts per State Legislation

******** Version 1 - 02/05/2009 ********

added to programn RSTP ECREC funding per population allocation

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars In Thousands)

State Highway System

DIST: 02 COUNTY: Shasta County ROUTE: I-5 PM: 19.2 / 19.6 PPNO: KP: 30.9 / 31.5 EA: MPO ID: RDG-OASIS CTIPS ID: 211-0000-0087	TITLE (DESCRIPTION): Oasis Road Interchange Improvement (Widen Stucture and approaches at Oasis Road Interchange)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Redding, City of PRJ MGR: THOMAS HAYS PHONE:		EPA TABLE II or III EXEMPT CATEGORY:

PROJECT VERSION HISTORY *(Printed Version Is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
2	Active	04/02/2009	THAYS	Amendment - Cost/Scope/Sch. Change	6	40,000		
1	Official	02/10/2009	THAYS	Amendment - New Project	4	40,000		

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3	PE									
• Fund Type: City Funds	RW									
	CON			36,401						36,401
• Funding Agency: Redding, City of	TOTAL			36,401						36,401

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3	PE									
• Fund Type: ARRA - Regional Surface Transportation Program	RW									
	CON			3,495						3,495
• Funding Agency: Redding, City of	TOTAL			3,495						3,495

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: ARRA - Surface Transportation Program	RW									
	CON			104						104
• Funding Agency: Redding, City of	TOTAL			104						104

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON			40,000						40,000
	TOTAL			40,000						40,000

Comments:

******** Version 2 - 03/31/2009 ********

Program ARRA funding shares

******** Version 1 - 02/05/2009 ********

Rebuild Interchange utilizing local funding

RTP ID - 5-24

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION): Improve Local Streets and Roads (Lump Sum: Local Operational Improvements (Various local realignments, signals, etc))
ROUTE:	PM:	
PPNO:	KP:	
EA:	MPO ID: LOC OPERA	
CTIPS ID: 211-0000-0086		

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: Shasta Lake, City of

PRJ MGR: THOMAS HAYS
PHONE: (530) 225-5112

EPA TABLE II or III EXEMPT CATEGORY: Changes in vertical and horizontal alignment.

***PROJECT VERSION HISTORY** (Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
2	Active	03/31/2009	THAYS	Amendment - Cost/Scope/Sch. Change	6	1,476		
1	Official	02/10/2009	THAYS	Amendment - New Project	4	1,476		

- Loc Funds -
- Fund Source 1 of 1
- Fund Type: City Funds
- Funding Agency: Shasta Lake, City of

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON		1,476							1,476
TOTAL		1,476							1,476

Comments:

******** Version 2 - 03/31/2009 ********

Fund source change to deduct ECREC funding

******** Version 1 - 02/05/2009 ********

Project opened to utilize ECREC and local funding on Cascade Blvd Realignment at Pine Grove Interchange in City of Shasta Lake

RTP ID - 5-24