Shasta County

DEPARTMENT OF PUBLIC WORKS

1855 PLACER STREET
REDDING, CA 96001-1759
530 225-5661 530 225-5667 FAX
800 479-8022 California Relay Service at 700 or 800-735-2922

PATRICK J. MINTURN, DIRECTOR
C. TROY BARTOLOMEI, DEPUTY
SCOTT G. WAHL, DEPUTY

VIA EMAIL and U.S. MAIL

June 12, 2009

RPP 010019

Muhaned Aljabiry, PE
Attention: Jody Tian, FTIP Coordinator
Department of Transportation
Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

Subject: Administrative Modification Amendment #9 to 2008 Federal Transportation Improvement Program (FTIP)

Dear Muhaned:

This letter is to notify you that administrative modification amendment #9 to Shasta County's 2008 FTIP, with current CTIPS projects versions, was electronically transmitted to Jody Tian today.

The administrative modification adjusts the TE-Lump Project by adding State TE funding of $448,000 to 08/09 for East Redding Bike Lanes, adjacent to SR 299, per California Transportation Commission action on June 10, 2009.

If you have any questions, please contact Thomas Hays, Senior Planner, at 530-225-5112.

Sincerely,

For Daniel S. Little, AICP, Executive Director
Shasta County Regional Transportation
Planning Agency (MPO)

DSL/TLH/jac

Attachments

Email Only: Wade Hobbs, Federal Highway Administration
Ted Matley, Federal Transportation Administration

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 02 COUNTY: Shasta County
ROUTE: PM:
PPNO: 2400 KP:
EA: MPO ID: TE-LUMP
CTIPS ID: 111-0000-0140

TITLE (DESCRIPTION):
Lump Sum: Non-Motorized Transportation (Various non-motorized transportation improvements throughout Shasta County on Local and State system, such as bike lanes, sidewalks, landscaping (lump sum).)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: Various Agencies
PRJ MGR: Dan Little
PHONE: (530) 245-6819

EPA TABLE II or III EXEMPT CATEGORY:
Bicycle and pedestrian facilities.

***PROJECT VERSION HISTORY** (Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
11	Active	06/12/2009	THAYS	Amendment - Cost/Scope/Sch. Change	9	3,081	310	270
10	Official	04/02/2009	THAYS	Amendment - Cost/Scope/Sch. Change	6	3,201	310	270
9	Official	02/10/2009	THAYS	Amendment - Cost/Scope/Sch. Change	3	3,201	310	270
8	Official	06/24/2008	THAYS	Adoption - Carry Over		2,926	310	270
7	Official	10/23/2007	THAYS	Amendment - Cost/Scope/Sch. Change	7	2,104	310	270
6	Official	06/26/2007	THAYS	Amendment - Cost/Scope/Sch. Change	5	1,960	310	270
5	Official	02/22/2007	THAYS	Amendment - Cost/Scope/Sch. Change	2	1,960	310	270
4	Official	07/25/2006	THAYS	Amendment - Other (Explain ==>)	1	1,960	310	270
3	Official	07/28/2006	THAYS	Amendment - Cost/Scope/Sch. Change	6	1,960	310	270

• RIP - Local Roads		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 9	PE	240								240
• Fund Type: STIP Augmentation	RW	275								275
	CON					1,402				1,402
• Funding Agency: Shasta County RTPA	TOTAL	515				1,402				1,917

• RIP -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 9	PE	30								30
• Fund Type: State Cash	RW	35								35
	CON					350				350
• Funding Agency: Shasta County RTPA	TOTAL	65				350				415

• IIP -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 9	PE									
• Fund Type: STIP Augmentation	RW									
	CON	204								204
• Funding Agency: Caltrans	TOTAL	204								204

• IIP -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 9	PE									
• Fund Type: State Cash	RW									
	CON	26								26
• Funding Agency: N/A	TOTAL	26								26

• Federal Disc. -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 9	PE									
• Fund Type: Recreational Trails Program	RW									
	CON	126								126
• Funding Agency: Various Agencies	TOTAL	126								126

• Othr. State -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 6 of 9	PE									
• Fund Type: State Park Funds	RW									
	CON	18								18
• Funding Agency: Various Agencies	TOTAL	18								18

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 7 of 9	PE									
• Fund Type: City Funds	RW									
	CON		275							275
• Funding Agency: Various Agencies	TOTAL		275							275

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 8 of 9	PE									
• Fund Type: ARRA - Transportation Enhancement	RW									
	CON		232							232
• Funding Agency: Shasta County	TOTAL		232							232

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 9 of 9	PE									
• Fund Type: ARRA - State Transportation Enhancement	RW									
	CON		448							448
• Funding Agency: Shasta County	TOTAL		448							448

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Project Total

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE	270								270
RW	310								310
CON	374	955			1,752				3,081
TOTAL	954	955			1,752				3,661

Comments:

******** Version 11 - 06/12/2009 ********

Ad Mod to program $448K of State Trans TE per CTC action on 06/10/2009 and Abhijit E mail of 6/11/2009.

******** Version 10 - 04/02/2009 ********

Ad Mod to program ARRA funding per 3/30/09 letter from Rachel Falsetti

******** Version 9 - 02/05/2009 ********

Increased 08/09 by $275K Local funding with Adm Mod, add Parkview and Court St projects

RTP ID - 5-32/33

******** Version 8 - 05/08/2008 ********

Project Transfer from 2008 FTIP, adjust to STIP staff recommendation to CTC

NOTE: RTP ID = 5-31-32, 9-12

******** Version 7 - 10/10/2007 ********

Added $144,000 Rec. Trails Program Castle Crags State Park, amend # 7

******** Version 6 - 06/18/2007 ********

PE and RW for East Rdg Bikeway shifted to 08/09 to be consistent with STIP

******** Version 5 - 02/08/2007 ********

Moved $1,730 of TE to 07/08 from 06/07 in order to tie to CTC and STIP documents

******** Version 4 - 12/01/2006 ********

Project data transfered to 2006 FTIP

******** Version 3 - 07/27/2006 ********

Administrative Amendment, increases PE and reduces RW equal amounts in 06/07 per Caltrans

******** Version 2 - 02/03/2005 ********

Align TE with current STIP/SHOPP TE for financial constraint

******** Version 1 - 06/14/04 ********

Project data transfered from 2004 RTIP 1.

Caltrans projects programmed in IIP and SHOPP

Projects are consistent with 40 CFR part 93.126, 127, 128 tables 2 & 3.

PROPOSED ARRA TE PROJECTS ($1,000s)

County	Route	PPNO	Project Title and Location	Economically Distressed	Total	Con	Con Supt	Not ARRA Funded PAED	PSE	RW	RW Supt
Conservation Corps Projects (AB3X-20 Priority #1)											
Sacramento	5	5827	Native Landscaping from Route 50 to Yolo County Line	X	$ 1,000	$ 750	$ 250				
Sacramento	70, 99	8365	Native Landscaping from Route 5 to Sutter County Line	X	$ 1,000	$ 750	$ 250				
San Joaquin	99	0254	Manteca Route 99/120 Landscaping	X	$ 1,444	$ 1,190	$ 254	$ 25			$ 5
Calaveras	4	0253	Tree Planting on Angels Camp Bypass from Route 49 to 0.6 mile east of Rolleri Bypass Road	X	$ 1,045	$ 845	$ 200	$ 20			$ 5
San Luis Obispo	101	2257	Fencing for Wildlife Crossings		$ 450	$ 450	$ -	$ 60	$ 60	$ 20	$ 10
San Bernardino	15	0168N	Tree Planting from Route 60 to Route 10	X	$ 510	$ 425	$ 85				
Riverside	15, 91	0016J	Tree Planting at Route 15/91 Interchange	X	$ 840	$ 700	$ 140				
Riverside	15, 60	0016L	Tree Planting at Route 15/60 Interchange	X	$ 1,380	$ 1,150	$ 230				
Riverside	15	0016K	Tree Planting from Route 91 to Route 60	X	$ 390	$ 325	$ 65				
Riverside	71, 91	0049W	Tree Planting at Route 71/91 Interchange	X	$ 600	$ 500	$ 100				
San Bernardino	15, 10	0168P	Tree Planting at Route 15/10 Interchange	X	$ 1,620	$ 1,350	$ 270				
Marin	101	0343D	Vegetation Management Phase II from Golden Gate Bridge to Rodeo Avenue		$ 485	$ 465	$ 20				
Del Norte	Local	TBD	Kelsey Historic Trail from Boulder Creek to Canthook Creek	X	$ 300	$ 300					
Orange	142	TBD	Native Landscaping from Valencia Boulevard to San Bernardino County Line		$ 525	$ 450	$ 75	$ 20	$ 35	$ 10	
Los Angeles	2, 134	TBD	Landscaping Enhancements on Routes 2 and 134	X	$ 1,200	$ 1,000	$ 200				
San Diego	15	TBD	Tree Planting in Fallbrook	X	$ 625	$ 500	$ 125				
					$ 13,414						
Bicycle & Pedestrian Projects (AB3X-20 Priority #2)											
Marin	101	0342L	Route 101 HOV Lane Gap Closure		$ 2,100	$ 2,100					
El Dorado	50	3L19B	Missouri Flat Interchange Bike Lanes	X	$ 5,000	$ 5,000					
Shasta	299	2400	Route 299 Bike Lanes	X	$ 448	$ 403	$ 45				
San Mateo	101	TBD	Belmont Bike/Pedestrian Bridge		$ 2,493	$ 2,493					
Humboldt	255	TBD	Samoa Blvd Ped/Bike Improvements	X	$ 1,072	$ 1,072		$ 15	$ 5		
Lake	20	TBD	Clearlake Oaks Ped/Bike Facilities	X	$ 1,513	$ 1,513					
Inyo	168	TBD	Route 168 Bike Lanes	X	$ 1,137	$ 1,009	$ 128	$ 73	$116	$ -	$ 6
Trinity	299	2399B	West Weaverville Traffic Calming	X	$ 305	$ 250	$ 55	$ 60	$ 50	$ 20	$ 15
					$ 14.068						
All Other Projects (AB3X-20 Priority #3)											
Various	Var	TBD	Arts Council Murals at various locations	X	$ 1,000	$ 1,000	$ -				
					$ 1,000						
					$ 28,482						

-426 Over (+)/Under (-) Budget