SAN JOAQUIN COUNCIL OF GOVERNMENTS

555 E. Weber Avenue • Stockton, California 95202

209.468.3913 • 209.468.1084 (fax)

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CITIES OF
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TRACY
AND
THE COUNTY OF
SAN JOAQUIN

April 15, 2009

Mr. Muhaned Aljabiry
Attn. Joanne McDermott
California Department of Transportation
Division of Transportation Programming
Office of Federal Transportation Management Program
P O Box 942874
Sacrament, CA 94274-0001

SUBJECT: Administrative Modification #7 to the 2009 Federal Transportation Improvement Program

Dear Mr. Aljabiry·

Enclosed is the documentation for Administrative Modification #7 to the 2009 Federal Transportation Improvement Program (FTIP). The SJCOG Executive Director has the authority to approve all administrative modifications. State approval is required; however Federal approval is not required.

FTIP Modification #7 amends the following projects in the 2009 FTIP·

(1) For Lodi Ave Project increase ARRA TE amount by $59,799 and decrease ARRA RSTP amount by $59,799 in FY 08/09 Construction Phase.

(2) Changes Fund types to be consistent with apportionments established by ABX3 20, please see attachment 1 for additional information.

(3) Increase local share of funds for City of Escalon FTA Section 5311 Operating Assistance Project from $32,650 to $48,250 in FY 08/09 Construction Phase.

The required documentation is enclosed.

CTIPs reports
Attachment 1
Attachment 2

According to Table 1, these changes are minor changes. e.g. changes consistent with Caltrans' administrative procedures.
SJCOG certifies this modification does not impact the current Air Quality Conformity determination or timely implementation of TCM's. This modification does not require a redetermination of fiscal constraint.

If you have any questions regarding this modification, please contact Sam Kaur of my staff at (209) 468-3913

Sincerely,

ANDREW T. CHESLEY
Executive Director

cc.
Abhijit Bagde, Caltrans HQ
Ken Baxter, Caltrans D-10
Jane Perez, Caltrans D-10
Tom Dumas, Caltrans D-10
Cari Anderson, CAC

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJARRA-3 CTIPS ID: 212-0000-0452	TITLE (DESCRIPTION): Lodi Avenue Improvement Project (Reconstruct Lodi Avenue from UPRR to 200' East of Cherokee Lane)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Lodi, City of PRJ MGR: WALLY SANDELIN PHONE: (209) 333-6709		EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	04/06/2009	SKAUR	Amendment - Other (Explain ==>)	7	3,167,222		
1	Official	03/27/2009	SKAUR	Amendment - New Project	6	3,167,222		

• State Bond -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 6	PE									
• Fund Type: Local Streets and Roads	RW									
• Funding Agency:	CON		1,019,665							1,019,665
	TOTAL		1,019,665							1,019,665

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 6	PE									
• Fund Type: SJ County Measure K	RW									
• Funding Agency:	CON		750,000							750,000
	TOTAL		750,000							750,000

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 6	PE									
• Fund Type: City Funds	RW									
• Funding Agency:	CON		61,000							61,000
	TOTAL		61,000							61,000

• RSTP -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 6	PE									
• Fund Type: STP Local	RW									
• Funding Agency:	CON		254,163							254,163
	TOTAL		254,163							254,163

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 6	PE									
• Fund Type: ARRA - Regional Surface Transportation Program	RW									
• Funding Agency:	CON		280,726							280,726
	TOTAL		280,726							280,726

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 6 of 6	PE									
• Fund Type: ARRA - Transportation Enhancement	RW									
• Funding Agency:	CON		801,668							801,668
	TOTAL		801,668							801,668

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		3,167,222							3,167,222
	TOTAL		3,167,222							3,167,222

Comments:

******** Version 2 - 04/06/2009 ********

******** Version 1 - 03/11/2009 ********

ARRA equals: $641,869 TE and $694,688 FHWA

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Wilma Avenue/Second Street Roundabout Im (Wilma Avenue/Second Street Roundabout Improvements, inclusive of aesthetic features and landscaping)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJARRA-10		
CTIPS ID: 212-0000-0458			
IMPLEMENTING AGENCY: Ripon, City of		PRJ MGR: KEVIN WERNER PHONE: (209) 599-0235	EPA TABLE II or III EXEMPT CATEGORY: Transportation enhancement activities.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	04/06/2009	SKAUR	Amendment - Other (Explain ==>)	7	500,000		
1	Official	03/27/2009	SKAUR	Amendment - New Project		500,000		

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: ARRA - Regional Surface Transportation Program	RW									
• Funding Agency:	CON		202,131							202,131
	TOTAL		202,131							202,131

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: City Funds	RW									
• Funding Agency:	CON		297,869							297,869
	TOTAL		297,869							297,869

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		500,000							500,000
	TOTAL		500,000							500,000

Comments:

******** Version 2 - 04/06/2009 ********

******** Version 1 - 03/11/2009 ********

ARRA Funds equal $302,131 TE

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJCOG CTIPS ID: 212-0000-0417	TITLE (DESCRIPTION): 5311-Operating Assistance for Rural Serv (Costs asssociated with transit operations in the City of Escalon)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Escalon, City of PRJ MGR: JOHN ANDOH PHONE:		EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	04/14/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	7	154,128		
4	Official	03/27/2009	SKAUR	Amendment	6	138,528		
3	Official	02/27/2009	TTAYLOR	Amendment - Cost/Scope/Sch. Change	2	138,528		
2	Official	06/16/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	20	73,228		
1	Official	01/24/2008	JSWANSON	Amendment - New Project	17	73,228		

• FTA Funds -
• Fund Source 1 of 2
• Fund Type: FTA 5311 - Non Urbanized
• Funding Agency:

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON	36,614		32,650						69,264
TOTAL	36,614		32,650						69,264

• Loc Funds -
• Fund Source 2 of 2
• Fund Type: TDA
• Funding Agency:

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON	36,614		48,250						84,864
TOTAL	36,614		48,250						84,864

Project Total

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON	73,228		80,900						154,128
TOTAL	73,228		80,900						154,128

Comments:

******** Version 5 - 04/14/2009 ********

******** Version 4 - 03/11/2009 ********

******** Version 3 - 11/23/2008 ********

******** Version 2 - 06/16/2008 ********

******** Version 1 - 03/24/2008 ********

Attachment 1
Summary of Changes

San Joaquin Council of Governments
Amendment Type: Administrative
Amendment #: 7

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
Existing	212-0000-0452	Lodi Avenue Improvement Project: Reconstruct Lodi Avenue from UPRR to 200' East of Cherokee Lane	FFY 08/09		CON	ARRA (TE)		Add $59,799
Existing	212-0000-0452	Lodi Avenue Improvement Project: Reconstruct Lodi Avenue from UPRR to 200 ' East of Cherokee Lane	FFY 08/09		CON	ARRA (RSTP)		Decrease $59,799
Existing	212-0000-0458	Wilma Avenue/Second Street Roundabout Improvements	FFY 08/09		CON	N/A		Change Fund Type from ARRA TE to ARRA RSTP
Existing	212-0000-0260	Escalon 5311 Operating Assistance For Rural Service	FFY 08/09		CON	Local		Add $15,600