SAN JOAQUIN COUNCIL OF GOVERNMENTS

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AND
THE COUNTY OF
SAN JOAQUIN

March 27, 2009

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attention: Joanne Hutton McDermott

Subject: Submittal of the San Joaquin Council of Governments Amendment #6 to the 2009 FTIP and Corresponding Conformity Analysis

Dear Mr. Aljabiry:

Enclosed for your review and approval is the Amendment #6 to the 2009 Federal Transportation Improvement Program (FTIP). Amendment #6 to the 2009 FTIP adds ARRA projects, makes changes to the RSTP lump sum list, makes changes to FTA funded projects and makes changes to CMAQ projects in the 2009 FTIP and meets all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93.

A 14-day public review and interagency consultation period was completed on March 26, 2009. The public participation process for Amendment #6 to the 2009 FTIP is consistent with San Joaquin Council of Governments board adopted public participation plan. On March 26, 2009 the San Joaquin Council of Governments Board of Directors approved Amendment #6 to the 2009 FTIP. State and federal approval is required.

Included with this letter are two hard copies of Amendment #6 to the 2009 FTIP and the lump sum project listings associated with the 2009 FTIP Amendment #6. An electronic copy of the four year financial plan will be sent via email. The Amendment #6 to the 2009 FTIP is available online on San Joaquin Council of Governments website at sjcog.org. If you have any questions regarding this document, please contact Tanisha Taylor or myself at (209) 468-3913

Sincerely,

Dana Coulll

for Andrew T. Chesley
San Joaquin Council of Governments

cc:

Sue Kiser, Federal Highway Administration
Scott Carson, Federal Highway Administration
Joseph Vaughn, Federal Highway Administration
Lorraine Lerman, Federal Transit Administration

Ms. Connie Perrault, Caltrans District 10
Mr. Ken Baxter, Caltrans District 10
Ms. Sinaren Pheng, Caltrans DLAE

Executive Directors, Valley MPOs
Cari Anderson, CAC

Attachment 1
Summary of Changes

San Joaquin Council of Governments
Amendment Type: 3
Amendment #: 6

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
New	212-0000-0450	ARRA Roadway Rehabilitation Lump Sum		FFY 08/09	CON	ARRA (FHWA)		Add $13,086,156
New	212-0000-0450	ARRA Roadway Rehabilitation Lump Sum		FFY 08/09	CON	Local		Add $304,652
New	212-0000-0451	ARRA Roadway Resurfacing Lump Sum		FFY 08/09	CON	ARRA (FHWA)		Add $2,010,900
Existing	212-0000-0428	Fixed Guideway Track Improvements		FFY 08/09	CON	ARRA (FHWA)		Add $2,000,000
Existing	212-0000-0428	Fixed Guideway Track Improvements		FFY 08/09	CON	ARRA (FTA 5307: Stockton UZA)		Add $3,095,979
Existing	212-0000-0428	Fixed Guideway Track Improvements		FFY 08/09	CON	FTA 5309		Add $2,000,000
Existing	212-0000-0428	Fixed Guideway Track Improvements		FFY 08/09	CON	Measure K		Add $2,000,000
Existing	212-0000-0428	Fixed Guideway Track Improvements		FFY 08/09	CON	PTMISEA		Add $2,500,000
New	212-0000-0452	Lodi Avenue Improvement Project: Reconstruct Lodi Avenue from UPRR to 200 ' East of Cherokee Lane		FFY 08/09	CON	Prop 1B		Add $1,019,665
New	212-0000-0452	Lodi Avenue Improvement Project: Reconstruct Lodi Avenue from UPRR to 200 ' East of Cherokee Lane		FFY 08/09	CON	Measure K		Add $750,000
New	212-0000-0452	Lodi Avenue Improvement Project: Reconstruct Lodi Avenue from UPRR to 200 ' East of Cherokee Lane		FFY 08/09	CON	Local		Add $61,000

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New	212-0000-0452	Lodi Avenue Improvement Project: Reconstruct Lodi Avenue from UPRR to 200' East of Cherokee Lane		FFY 08/09	CON	ARRA (TE)		Add $741,869
New	212-0000-0452	Lodi Avenue Improvement Project: Reconstruct Lodi Avenue from UPRR to 200 ' East of Cherokee Lane		FFY 08/09	CON	ARRA (FHWA)		Add $340,525
New	212-0000-0452	Lodi Avenue Improvement Project: Reconstruct Lodi Avenue from UPRR to 200 ' East of Cherokee Lane		FFY 08/09	CON	RSTP		Add $254,163
New	212-0000-0453	Transit Maintenance Shop Solar Power Project - construct ancillary structure and solar panels for Transit Maintenance Shop		FFY 08/09	CON	ARRA (FTA 5307: City of Lodi)		Add $1,000,000
New	212-0000-0454	Transit Facilities Security Systems - purchase and install cameras, security fencing/ gates, security lighting at transit facilities		FFY 08/09	CON	ARRA (FTA 5307: Lodi UZA)		Add $323,136
New	212-0000-0455	Transit Security Automated Fare Boxes - purchase and install automated fare boxes on transit buses		FFY 08/09	CON	ARRA (FTA 5307: Lodi UZA)		Add $300,000

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New	SACOG TIP: SAC 24448 SJCOG TIP : 212-0000-0465	Preventive maintenance		FFY 08/09	CON	ARRA (FTA 5307: Lodi UZA)		Information Only: Add $200,000 (Project Programmed in SACOG TIP and Reflected in SJCOG TIP for information only per SACOG/SJCOG Lodi Galt MOU)
New	SACOG TIP: SAC 24346 SJCOG TIP: 212-0000-0476	Purchase of two buses		FFY 08/09	CON	ARRA (FTA 5307: Lodi UZA)		Information Only: Add $131,400 (Project Programmed in SACOG TIP and Reflected in SJCOG TIP for information only per SACOG/SJCOG Lodi Galt MOU)
New	SACOG TIP: SAC 24346 SJCOG TIP: 212-0000-0476	Purchase of two buses		FFY 08/09	CON	STA		Information Only: Add $20,000 (Project Programmed in SACOG TIP and Reflected in SJCOG TIP for information only per SACOG/SJCOG Lodi Galt MOU)
New	SJCOG TIP: 212-0000-0456	Operations/Maintenance Facility - design and engineering		FFY 08/09	CON	ARRA (FTA 5307: Lodi UZA)		Information Only: Add $50,00 (Project Programmed in SACOG TIP and Reflected in SJCOG TIP for information only per SACOG/SJCOG Lodi Galt MOU)

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New	SJCOG TIP: 212-0000-0456	Operations/Maintenance Facility - design and engineering		FFY 08/09	CON	LTF		Information Only: Add $50,00 (Project Programmed in SACOG TIP and Reflected in SJCOG TIP for information only per SACOG/SJCOG Lodi Galt MOU)
New	SACOG TIP: SAC 24343 SJCOG TIP: 212-0000-0483	Purchase and installation of bus shelters		FFY 08/09	CON	ARRA (FTA 5307: Lodi UZA)		Information Only: Add $50,000 (Project Programmed in SACOG TIP and Reflected in SJCOG TIP for information only per SACOG/SJCOG Lodi Galt MOU)
New	SACOG TIP: SAC 24343 SJCOG TIP: 212-0000-0483	Purchase and installation of bus shelters		FFY 08/09	CON	STA		Information Only: Add $20,000 (Project Programmed in SACOG TIP and Reflected in SJCOG TIP for information only per SACOG/SJCOG Lodi Galt MOU)
New	212-0000-0457	Phase II Bus Stop Improvements		FFY 08/09	CON	ARRA (FTA 5307: City of Tracy)		Add $1,711,239
New	212-0000-0457	Phase II Bus Stop Improvements		FFY 08/09	CON	TDA		Add $100,000
New	212-0000-0458	Wilma Avenue/Second Street Roundabout Improvements		FFY 08/09	CON	ARRA (TE)		Add $202,131
New	212-0000-0458	Wilma Avenue/Second Street Roundabout Improvements		FFY 08/09	CON	Local		Add $297,869

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New	212-0000-0459	Manteca Transit Marketing Plan (inclusive of rebranding, vehicle and bus stop signage enhancements, and bus schedule maps/brochure)		FFY 08/09	CON	ARRA (FTA 5307: Manteca UZA)		Add $40,000
New	212-0000-0460	Manteca Transit Fixed Route Bus Purchase		FFY 08/09	CON	ARRA (FTA 5307: Manteca UZA)		Add $100,000
New	212-0000-0461	Manteca Mutimodal Station Environmental Document		FFY 08/09	CON	ARRA (FTA 5307: Manteca UZA)		Add $380,000
New	212-0000-0462	Capital Cost of Manteca Transit Operations Facility Lease		FFY 08/09	CON	ARRA (FTA 5307: Manteca UZA)		Add $130,000
New	212-0000-0463	Mobile Base Radio		FFY 08/09	CON	ARRA (FTA 5311)		Add $25,000
New	212-0000-0464	Preventive maintenance		FFY 08/09	CON	ARRA (FTA 5311)		Add $25,000
New	StanCOG TIP: 214-0000-0413 SJCOG TIP: 212-0000-0484	Ripon Short Range Transit Plan		FFY 08/09	CON	FTA 5307 (Modesto)		Information Only: Add $60,000 (Project Programmed in StanCOG TIP and Reflected in SJCOG TIP for information only per StanCOG/SJCOG Ripon Modesto MOU)

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New	StanCOG TIP: 214-0000-0413 SJCOG TIP: 212-0000-0484	Ripon Short Range Transit Plan		FFY 08/09	CON	Local		Information Only. Add $12,000 (Project Programmed in StanCOG TIP and Reflected in SJCOG TIP for information only per StanCOG/SJCOG Ripon Modesto MOU)
Existing	112-0000-0025	TDM Ridesharing		FFY 08/09	CON	CMAQ		Add $324,169
Existing	112-0000-0025	TDM Ridesharing		FFY 09/10	CON	CMAQ		Decrease $324,169
Existing	212-0000-0001	RSTP Lump Sum		FFY 08/09	CON	RSTP		Delete - McKinley Avenue; Arch Road; and Thorton Road from projects from lump sum listing; Add March Lane and Wilson Way projects to lump sum project listing (See lump sum backup listing for project details)
Existing	212-0000-0001	RSTP Lump Sum		FFY 08/09	CON	Local		Add $19,613
New	212-0000-0479	RCMP Deficiency Plan		FFY 08/09	CON	RSTP		Add $176,000
New	212-0000-479	RCMP Deficiency Plan		FFY 08/09	CON	TDA		Add $24,000

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Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
Existing	212-0000-0315	SHOPP Roadway Preservation Lump Sum		FFY 08/09	N/A	N/A		Adds additional project identifying information to SHOPP Near Stockton, from Bacon Island Road to San Joaquin River, Rehabilitate Roadway to SHOPP Roadway Preservation Lump Sum; funding was added for this project via SJCOG amendment #4 (See SHOPP Roadway Preservation Lump Sum Listing Backup Detail for project details)
Existing	212-0000-0313	SHOPP Collision Reduction Lump Sum		FFY 08/09	N/A	N/A		Adds additional project identifying information to SHOPP East of Stockton, at the intersection of Baker Road and Pezzi Road Realign Intersection Project to SHOPP collision reduction lump sum backup listing; project funding was added via SJCOG 2009 FTIP amendment #2 (See SHOPP Roadway Preservation Lump Sum Listing Backup Detail for project details)
Existing	212-0000-0417	Operating Services for Rural San Joaquin County		N/A	N/A	N/A		Change project sponsor to City of Escalon

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New	212-0000-0466	Bessie Avenue Reconstruction between 11th Street and Grant Line Road		FFY 08/09	CON	ARRA (FHWA)		Add $1,614,306
New	212-0000-0466	Bessie Avenue Reconstruction between 11th Street and Grant Line Road		FFY 08/09	CON	Local		Add $3,185,694
New	212-0000-0467	Replace storage yard tracks on West Complex in classification yard, 3 tracks about 2,500 ft each including crossovers and switches		FFY 08/09	CON	ARRA (FHWA)		Add $1,000,000
New	212-0000-0467	Replace storage yard tracks on West Complex in classification yard, 3 tracks about 2,500 ft each including crossovers and switches		FFY 08/09	CON	Local		Add $200,000
New	212-0000-0468	Passenger Amenities and Transit Enhancements		FFY 08/09	CON	Measure K		Add $380,000
New	212-0000-0468	Passenger Amenities and Transit Enhancements		FFY 08/09	CON	Prop 1B		Add $100,000
New	212-0000-0468	Passenger Amenities and Transit Enhancements		FFY 08/09	CON	FTA 5307 (Stockton)		Add $400,000
New	212-0000-0468	Passenger Amenities and Transit Enhancements		FFY 08/09	CON	ARRA (FTA 5307: Stockton UZA)		Add $156,750
Existing	212-0000-0161	Vehicle Maintenance	FFY 08/09	FFY 08/09	CON	TDA		Decrease $685,092
Existing	212-0000-0161	Vehicle Maintenance	FFY 08/09	FFY 08/09	CON	FTA 5307 (Stockton)		Decrease $2,740,367

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Existing	212-0000-0161	Vehicle Maintenance	FFY 08/09	FFY 08/09	CON	ARRA (FTA 5307: Stockton UZA)		Add $4,803,765
Existing	212-0000-0161	Vehicle Maintenance	FFY 09/10	FFY 09/10	CON	TDA		Decrease $212,313
Existing	212-0000-0161	Vehicle Maintenance	FFY 09/10	FFY 09/10	CON	FTA 5307 (Stockton)		Decrease $849,252
New	212-0000-0469	Bus and Bus Facilities at County Facility		FFY 08/09	CON	ARRA (FTA 5311)		Add $415,646
New	212-0000-0470	Shop Tools and Equipment		FFY 08/09	CON	ARRA (FTA 5307: Stockton UZA)		Add $376,658
New	212-0000-0470	Shop Tools and Equipment		FFY 08/09	CON	PTMISEA		Add $35,004
New	212-0000-0470	Shop Tools and Equipment		FFY 08/09	CON	FTA 5307 (Stockton)		Add $140,147
New	212-0000-0471	Computer/Communication		FFY 08/09	CON	ARRA (FTA 5307: Stockton UZA)		Add $357,500
New	212-0000-0472	Capital Tire Lease		FFY 08/09	CON	Local		Add $60,000
New	212-0000-0472	Capital Tire Lease		FFY 08/09	CON	STA		Add $20,000
New	212-0000-0472	Capital Tire Lease		FFY 08/09	CON	FTA 5307 (Stockton)		Add $320,000
New	212-0000-0472	Capital Tire Lease		FFY 08/09	CON	ARRA (FTA 5307: Stockton UZA)		Add $220,000

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New	212-0000-0473	Mall Transfer Project		FFY 08/09	CON	ARRA (FTA 5307: Stockton UZA)		Add $466,400
New	212-0000-0474	Safety and Security		FFY 08/09	CON	STA		Add $5,295
New	212-0000-0474	Safety and Security		FFY 08/09	CON	FTA 5307 (Stockton)		Add $21,179
New	212-0000-0474	Safety and Security		FFY 08/09	CON	ARRA (FTA 5307: Stockton UZA)		Add $69,412
New	212-0000-0475	Project and Grant Administration		FFY 08/09	CON	Local		Add $130,000
New	212-0000-0475	Project and Grant Administration		FFY 08/09	CON	STA		Add $44,115
New	212-0000-0475	Project and Grant Administration		FFY 08/09	CON	FTA 5307 (Stockton)		Add $696,458
Existing	212-0000-0167	Planning		FFY 08/09	CON	FTA 5307 (Stockton)		Add $520,000
Existing	212-0000-0167	Planning		FFY 08/09	CON	STA		Add $35,382
Existing	212-0000-0167	Planning		FFY 08/09	CON	TDA		Decrease $130,000
Existing	212-0000-0167	Planning		FFY 08/09	CON	Local		Add $224,618
New	212-0000-0477	Component Rebuild		FFY 08/09	CON	Prop 1B		Add $60,000
New	212-0000-0477	Component Rebuild		FFY 08/09	CON	FTA 5307 (Stockton)		Add $240,000
New	212-0000-0478	Bus and Bus Facilities		FFY 08/09	CON	Prop 1B		Add $32,159
New	212-0000-0478	Bus and Bus Facilities		FFY 08/09	CON	FTA 5307 (Stockton)		Add $128,636
New	212-0000-0480	BRT Phase II: Airport Way Corridor		FFY 08/09	PE	Local (AC) FTA 5309 Very Small Starts		Add $581,409

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New	212-0000-0480	BRT Phase II Aiport Way Corridor		FFY 08/09	ROW	Local		Add $191,135
New	212-0000-0480	BRT Phase II Aiport Way Corridor		FFY 09/10	CON	Local		Add $3,094,885
New	212-0000-0480	BRT Phase II Aiport Way Corridor		FFY 08/09	PE	ARRA (FTA 5307: Stockton UZA)		Add $100,000
New	212-0000-0481	BRT Hybrid Expansion Vehicles		FFY09/10	CON	Measure K		Add $405,391
New	212-0000-0481	BRT Hybrid Expansion Vehicles		FFY 09/10	CON	Prop 1B		Add $335,721
New	212-0000-0481	BRT Hybrid Expansion Vehicles		FFY 09/10	CON	FTA 5307 (Stockton)		Add $1,621,565
New	212-0000-0482	Regional Operations Center (ROC)		FFY 08/09	PE	ARRA (FTA 5307: Stockton UZA)		Add $380,696
New	212-0000-0482	Regional Operations Center (ROC)		FFY 12/13	CON	Local		Add $45,000,000 (Information Only)
Existing	212-0000-0363	Passenger Rail Car Purchase	FFY 09/10	FFY 08/09	CON	CMAQ		Decrease FFY 09/10 CMAQ $2,131,080 and Increase FFY 08/09 CMAQ $2,131,080
Existing	212-0000-0363	Passenger Rail Car Purchase	FFY 09/10	FFY 08/09	CON	Measure K		Decrease FFY 09/10 Measure K $276,920 and Increase FFY 08/09 Measure K $276,920
Existing	212-0000-0364	BRT Phase II: Stockton Airport to Downtown Transit	FFY 08/09	FFY 08/09	PE	LTF		Decrease $45,968
Existing	212-0000-0364	BRT Phase II: Stockton Airport to Downtown Transit	FFY 08/09	FFY 09/10	PE	Local		Increase $45,968
Existing	212-0000-0364	BRT Phase II: Stockton Airport to Downtown Transit	FFY 08/09	FFY 08/09	CON	LTF		Decrease $230,952

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Existing	212-0000-0364	BRT Phase II: Stockton Airport to Downtown Transit	FFY 08/09	FFY 09/10	CON	Local		Increase $230,952
Existing	212-0000-0364	BRT Phase II: Stockton Airport to Downtown Transit	FFY 08/09	FFY 09/10	PE	CMAQ		Decrease CMAQ FFY 08/09 $353,115 and Increase CMAQ FFY 09/10 $353,115
Existing	212-0000-0364	BRT Phase II: Stockton Airport to Downtown Transit	FFY 08/09	FFY 09/10	CON	CMAQ		Decrease CMAQ FFY 08/09 $1,777,968 and Increase CMAQ FFY 09/10 $1,777,968
Existing	212-0000-0433	SJRTD 5308 Vehicle Purchase	FFY 08/09	FFY 09/10	CON	Measure K		Decrease Measure K FFY 08/09 $62,500 and Increase Measure K FFY 09/10 $62,500
Existing	212-0000-0433	SJRTD 5308 Vehicle Purchase	FFY 08/09	FFY 09/10	CON	FTA 5308		Decrease FTA 5308 FFY 08/09 $250,000 Increase FTA 5308 FFY 09/10 $250,000
Existing	212-0000-0422	Main Street Phase 2 Enhancements	FFY 11/12	FFY 08/09	CON	TE		Decrease TE $400,000;
Existing	212-0000-0422	Main Street Phase 2 Enhancements		FFY 08/09	CON	ARRA (TE)		Add $400,000
New	212-0000-0485	Medium Bus II - Mobile Radio Purchase		FFY 08/08	CON	FTA 5310		Add $54,003
New	212-0000-0485	Medium Bus II - Mobile Radio Purchase		FFY 08/09	CON	Local		Add $6,997

ARRA Roadway Rehabilitation Lump Sum Backup Project Listing

Project Description: ARRA Lump sum for pavement rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, 127, 128, exempt tables 2 & 3.

FY 2008/09					
Project Sponsor	Project Title	Project Description and Limits	ARRA	Local Funds	Estimated Project Cost
Manteca	Union Road Rehab	Union Road Rehabilitation - Louise Avenue to Crom Street	$259,000	$ -	$ 259,000
Manteca	Northgate Drive Rehab	Northgate Drive Rehabilitation - Kingwood to Bicycle Path, Union Road to London Drive	$60,400	$ -	$ 60,400
Manteca	North Street Rehab	North St Rehabilitation - Main Street to Roosevelt Street	$149,300	$ -	$ 149,300
Manteca	Hoyt Lane Rehab	Hoyt Lane Rehabilitation - Northgate Drive to King Richard Way	$67,500	$ -	$ 67,500
Manteca	Winters Drive Rehab	Winters Drive Rehabilitation - Wawona Street to Elia	$124,500	$ -	$ 124,500
Manteca	Button Avenue Rehab	Button Avenue Rehabilitation - Yosemite Avenue to Cottage Avenue	$128,000	$ -	$ 128,000
Manteca	Wawona Street Rehab	Wawona Street Rehabilitation - Sequoia Avenue to 470' West	$32,000	$ -	$ 32,000
Manteca	Alameda Avenue Rehab	Alameda Avenue Rehabilitation - Elm Street to Fremont Street, Walnut Avenue to Union Road	$355,911	$ -	$ 355,911
Manteca	Mission Ridge Drive Rehab	Mission Ridge Drive Rehabilitation - Tahoe Street to Locust Drive	$183,300	$ -	$ 183,300
Escalon	West Yosemite Avenue Rehab	West Yosemite Avenue Rehabilitation Project (From Escalon Avenue to Stanislaus Street)	$ 149,820	$ -	$ 149,820
Lathrop	Harlan Road Rehab Phase 1A	Phase 1A - Rehabilitate Harlan Road From J Street south to 200 feet south of Thomsen Road (total of 2250 linear feet)	$ 347,348	$ 304,652	$ 652,000
Ripon	North Rehabilitation Project	East Main St Rehabilitation (between Second St and Manley Rd)	$ 100,000	$ -	$ 100,000
		Maley Rd Rehabilitation (Between East Main Street and Milgeo Avenue)			
		Milgeo Rehabilitation (between Hawes Lane and North Ripon Road			
San Joaquin County	Rubberized Chip Seal	**Rubberized Chip Seal**	$ 4,987,686	$ -	$ 4,987,686
		Airport Way: 2,600' north of Lathrop Road to 930' south of Roth Road			
		Airport Way: French Camp Road to 6,300' north of French Camp Road			
		Airport Way: 200' south of Trahern Road to Woodward Avenue			
		Eight Mile Road: I-5 to 3,060' east westbound lanes only			
		Eight Mile Road: Lower Sacramento Road to Pearson Road			
		Eight Mile Road: UPRR to 900' west			
		Eleventh Street: 2,875' west of Chrisman Road to 1,685' west of Banta Road			
		Eleventh Street: Lovely Road to I-5			
		French Camp Road: El Dorado Street to 2,680' west of El Dorado Street			
		Howard Road: 1,520' west of Undine Road to Wing Levee Road			
		Howard Road: Roberts Road to Mathews Road			
		Lovelace Road: Airport Way to Union Road			
		Lower Sacramento Road: Pixley Slough to Harney Curve			
		Liberty Road: State Route 88 to 2.92 miles east of State Route 88			
		Mariposa Road: 1,100' west of Carpenter Road to 6,020' west of Austin Road			
		West Lane: Bear Creek Way to Eight Mile Road			
Stockton	AG Spanos Blvd Rehab	A G Spanos Bl from Thornton Rd N to Thornton Rd S rehabilitation, base failure repairs, overlay, loops, and curb-ramps	$ 508,000	$ -	$ 508,000
Stockton	Airport Way Rehab	Airport Wy from Tenth St to Lafayette St rehabilitation, base failure repairs, overlay, loops, and curb-ramps	$ 741,000	$ -	$ 741,000
Stockton	Airport Way Rehab (Arch-Airport Way)	Airport Wy from City Limit to Arch-Airport Rd rehabilitation, base failure repairs, overlay, loops, and curb-ramps	$ 654,000	$ -	$ 654,000

ARRA Roadway Rehabilitation Lump Sum Backup Project Listing

Project Description: ARRA Lump sum for pavement rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, 127, 128, exempt tables 2 & 3.

FY 2008/09					
Project Sponsor	Project Title	Project Description and Limits	ARRA	Local Funds	Estimated Project Cost
Stockton	Arch Rd Rehab	Arch Rd from 420' east of Frontier Rd to S Hwy 99 Frontage Rd E rehabilitation, base failure repairs, overlay, loops, and curb-ramps	$ 265,000	$ -	$ 265,000
Stockton	Cumberland Pl Rehab	Cumberland Pl from Fourteen Mile Dr to Ben Holt Dr rehabilitation, base failure repairs, overlay, loops, and curb-ramps	$ 272,000	$ -	$ 272,000
Stockton	Davis Road Rehab	Davis Rd from Thornton Rd to Wagner Heights Rd rehabilitation, base failure repairs, overlay, loops, and curb-ramps	$ 206,000	$ -	$ 206,000
Stockton	Don Avenue Rehab	Don Av from Santiago Wy to Portola Av rehabilitation, base failure repairs, overlay, loops, and curb-ramps	$ 77,000	$ -	$ 77,000
Stockton	Eight Mile Road Rehab	Eight Mile Rd from 1320' east of Davis Rd to Davis Rd rehabilitation, base failure repairs, overlay, loops, and curb-ramps	$ 89,000	$ -	$ 89,000
Stockton	Eighth Street Rehab	Eighth St from Lever Bl to Fresno Av rehabilitation, base failure repairs, overlay, loops, and curb-ramps	$ 315,000	$ -	$ 315,000
Stockton	El Dorado Street Rehab	El Dorado St from Robinhood Dr to Ben Holt Dr rehabilitation, base failure repairs, overlay, loops, and curb-ramps	$ 439,000	$ -	$ 439,000
Stockton	Herndon Place Rehab	Herndon Pl from Ben Holt Dr to Mill Springs Dr rehabilitation, base failure repairs, overlay, loops, and curb-ramps	$ 89,000	$ -	$ 89,000
Stockton	Holman Road Rehab	Holman Rd from Hammer Ln to Telstar Pl rehabilitation, base failure repairs, overlay, loops, and curb-ramps	$ 292,000	$ -	$ 292,000
Stockton	Measdow Avenue Rehab	Meadow Av from Andrea Av to Alexandria Pl rehabilitation, base failure repairs, overlay, loops, and curb-ramps	$ 119,000	$ -	$ 119,000
Stockton	Montauban Avenue Rehab	Montauban Av from March Ln to Atchenson St rehabilitation, base failure repairs, overlay, loops, and curb-ramps	$ 168,000	$ -	$ 168,000
Stockton	Morgan Pl Rehab	Morgan Pl from Sea Gull Ln to Swain Rd rehabilitation, base failure repairs, overlay, loops, and curb-ramps	$ 56,000	$ -	$ 56,000
Stockton	Quail Lakes Drive Rehab	Quail lakes Dr from March Ln to Pershing Av rehabilitation, base failure repairs, overlay, loops, and curb-ramps	$ 874,000	$ -	$ 874,000
Stockton	Rosemarie Lane Rehab	Rosemarie Ln from Manchester Av to Pershing Av rehabilitation, base failure repairs, overlay, loops, and curb-ramps	$ 49,000	$ -	$ 49,000
Stockton	Royal Oaks Drive Rehab	Royal Oaks Dr from Lower Sacramento to Davis Rd rehabilitation, base failure repairs, overlay, loops, and curb-ramps	$ 114,000	$ -	$ 114,000
Stockton	Weber Avenue Rehab	Weber Av from Center St to Lincoln St rehabilitation, base failure repairs, overlay, loops, and curb-ramps	$ 196,000	$ -	$ 196,000
Stockton	Pershing Avenue Rehab	Pershing Av from Smith Canal Bridge to Country Club Bl rehabilitation, base failure repairs, overlay, loops, and curb-ramps	$ 95,000	$ -	$ 95,000
Stockton	Thornton Road Rehab	Thornton Rd from Bear Creek Bridge to 300' north of Whistler Rd rehabilitation, base failure repairs, overlay, loops, and curb-ramps	$ 284,391	$ -	$ 284,391
Stockton	Miner Avenue Rehab	Miner Av from E St to Railroad Tracks rehabilitation, base failure repairs, overlay, loops, and curb-ramps	$ 85,000	$ -	$ 85,000
Stockton	Manthey Road Rehab	Manthey Rd from Downing Av to Bridge rehabilitation, base failure repairs, overlay, loops, and curb-ramps	$ 60,000	$ -	$ 60,000
Stockton	Hammertown Drive Rehab	Hammertown Dr from Montauban Av to West Ln rehabilitation, base failure repairs, overlay, loops, and curb-ramps	$ 94,000	$ -	$ 94,000
	TOTAL		$13,086,156	$ 304,652	$ 13,390,808

ARRA Roadway Resurfacing Lump Sum Backup Project Listing

Project Description: ARRA Lump sum for pavement resurfacing projects in San Joaquin County. Projects are consistent with CFR part 93, 126, 127, 128, exempt tables 2 & 3.

FY 2008/09					
Project Sponsor	Project Title	Project Description and Limits	ARRA	Local Funds	Estimated Project Cost
San Joaquin County	Swain Road Resurfacing	Swain Road Resurfacing: Plymouth Road to Alexandria Place; Swain Court	$ 259,100	$ -	$ 259,100
San Joaquin County	French Camp Road Resurfacing	French Camp Road Resurfacing: Jack Tone Road to State Route 120	$ 1,077,800	$ -	$ 1,077,800
San Joaquin County	Jack Tone Road Resurfacing	Jack Tone Road Resurfacing: State Route 120 to French Camp Road	$ 674,000	$ -	$ 674,000
	TOTAL		$ 2,010,900	$ -	$ 2,010,900

Regional Surface Transportation Program Lump Sum Project Detail List

FY 2008/09

Project Sponsor	Project Title	Project Description and Limits	RSTP Funds	Local Funds	Estimated Project Cost
City of Manteca	Moffat Blvd and Yosemite Ave Rehabilitation	Roadway Rehabilitation at Moffat Blvd (Main St to Austin Rd), and Yosemite Ave (200' West of Walnut St to Winters Drive)	$ 1,904,604	$ 246,761	$ 2,151,365
San Joaquin County	French Camp Road Resurfacing	Roadway Rehbalitation, SR 99 Frontage Road east to Airport Way	$ 958,780	$ 124,220	$ 1,083,000
San Joaquin County	Wilson Way Resurfacing	Resurface roadway, Orwood St to Diverting Canal	$ 825,300	$ 106,926	$ 932,226
Stockton	El Dorado Street	Roadway Rehabilitation, County Line to South of Clayton	$ 727,524	$ 94,258	$ 821,783
~~Stockton~~	~~Arch Road~~	~~Hwy 99 Frontage Rd E to 420' E of Frontier Rd~~	~~$ 257,368~~	~~$ 33,345~~	~~$ 290,713~~
Stockton	Navy Drive	Roadway Rehabilitation, North of Charter to East of Fresno	$ 299,265	$ 38,773	$ 338,038
~~Stockton~~	~~Thorton Road~~	~~Roadway Rehabilitation, Bear Creek to Eight Mile Rd~~	~~$ 825,972~~	~~$ 107,013~~	~~$ 932,985~~
Stockton	Pacific Avenue	Roadway Rehabilitation, North of Central Court to North of Alpine	$ 263,353	$ 34,120	$ 297,474
~~Stockton~~	~~McKinley Avenue~~	~~Roadway Rehabilitation, South of El Dorado to 820 ' south of El Dorado~~	~~$ 50,277~~	~~$ 6,514~~	~~$ 56,790~~
Stockton	March Lane	El Dorado Street to Feather River Drive	$ 928,616	$ 139,925	$ 1,068,541
Stockton	Wilson Way	Harding Way to Orwood Street	$ 205,000	$ 26,560	$ 231,560
San Joaquin County	Grant Line Road Improvement (PE phase)	Roadway Rehabilitation and paved shoulders, Mountain House Parkway to Byron Road	$ 138,992	$ 18,008	$ 157,000
San Joaquin County	Sante Fe Resurfacing (PE Phase)	Roadway Rehabilitation, Stanislaus County to River Road	$ 73,480	$ 9,520	$ 83,000
		TOTAL	$ 6,324,916	$ 838,070	$ 7,163,986

FY 2009/10

Project Sponsor	Project Title	Project Description and Limits	RSTP Funds	Local Funds	Estimated Project Cost
San Joaquin County	Harney Lane Improvements	Resurfacing and Shoulder Widening, Tully Road to Clements Road	$ 2,434,575	$ 315,425	$ 2,750,000
Stockton	Cumberland Place	Roadway Rehabilitation, North of Swain to South of Ben Holt	$ 300,000	$ 38,868	$ 338,868
Stockton	Herndon Place	Roadway Rehabilitation, North of Ben Holt to South of Mill Springs	$ 180,000	$ 23,321	$ 203,321
Stockton	Lorraine Avenue	Roadway Rehabilitation, North of Homewood to South of Hammer	$ 210,000	$ 27,208	$ 237,208
Stockton	Miner Avenue	Roadway Rehabilitation, Grant to Center	$ 463,104	$ 60,000	$ 523,104
Stockton	Royal Oaks Drive	Roadway Rehabilitation, West of Lower Sacramento to East of Davis	$ 280,000	$ 36,277	$ 316,277
City of Ripon	Main Street Phase 2 Improvements	Rehabiltate roadway (Acacia to Nourse St)	$ 397,668	$ 3,480,000	$ 3,877,668
		TOTAL	$ 4,265,347	$ 3,981,099	$ 8,246,446

FY 2010/11

Project Sponsor	Project	Project Description and Limits	RSTP Funds	Local Funds	Estimated Project Cost
San Joaquin County	Grant Line Road Improvements	Roadway Rehabilitation and paved shoulders, Mountain House Parkway to Byron Road	$ 1,286,830	$ 144,866	$ 1,431,696
Stockton	Caroyln Weston Blvd	Roadway Rehabilitation, West of Isho Goto to South of William Moss	$ 400,000	$ 51,824	$ 451,824
Stockton	Davis Rd	Roadway Rehabilitation, Bear Creek to Wagner Heights	$ 350,000	$ 45,346	$ 395,346
Stockton	Eighth Street	Roadway Rehabilitation, Lever Blvd to Fresno Avenue	$ 500,000	$ 64,780	$ 564,780
Stockton	Weber Ave	Roadway Rehabilitation, Center St to RRTS	$ 500,000	$ 64,780	$ 564,780
Stockton	Pershing Ave	Roadway Rehabilitation, Smiths Canal to Country Club Blvd	$ 250,000	$ 32,390	$ 282,390
		TOTAL	$ 3,286,830	$ 403,987	$ 3,690,817

Regional Surface Transportation Program Lump Sum Project Detail List

FY 2008/09

Project Sponsor	Project Title	Project Description and Limits	RSTP Funds	Local Funds	Estimated Project Cost
City of Manteca	Moffat Blvd and Yosemite Ave Rehabilitation	Roadway Rehabilitation at Moffat Blvd (Main St to Austin Rd), and Yosemite Ave (200' West of Walnut St to Winters Drive)	$ 1,904,604	$ 246,761	$ 2,151,365
San Joaquin County	French Camp Road Resurfacing	Roadway Rehbalitation, SR 99 Frontage Road east to Airport Way	$ 958,780	$ 124,220	$ 1,083,000
San Joaquin County	Wilson Way Resurfacing	Resurface roadway, Orwood St to Diverting Canal	$ 825,300	$ 106,926	$ 932,226
Stockton	El Dorado Street	Roadway Rehabilitation, County Line to South of Clayton	$ 727,524	$ 94,258	$ 821,783
~~Stockton~~	~~Arch Road~~	~~Hwy 99 Frontage Rd E to 420' E of Frontier Rd~~	~~$ 257,368~~	~~$ 33,345~~	~~$ 290,713~~
Stockton	Navy Drive	Roadway Rehabilitation, North of Charter to East of Fresno	$ 299,265	$ 38,773	$ 338,038
~~Stockton~~	~~Thorton Road~~	~~Roadway Rehabilitation, Bear Creek to Eight Mile Rd~~	~~$ 825,972~~	~~$ 107,013~~	~~$ 932,985~~
Stockton	Pacific Avenue	Roadway Rehabilitation, North of Central Court to North of Alpine	$ 263,353	$ 34,120	$ 297,474
~~Stockton~~	~~McKinley Avenue~~	~~Roadway Rehabilitation, South of El Dorado to 820' south of El Dorado~~	~~$ 50,277~~	~~$ 6,514~~	~~$ 56,790~~
Stockton	March Lane	El Dorado Street to Feather River Drive	$ 928,616	$ 139,925	$ 1,068,541
Stockton	Wilson Way	Harding Way to Orwood Street	$ 205,000	$ 26,560	$ 231,560
San Joaquin County	Grant Line Road Improvement (PE phase)	Roadway Rehabilitation and paved shoulders, Mountain House Parkway to Byron Road	$ 138,992	$ 18,008	$ 157,000
San Joaquin County	Sante Fe Resurfacing (PE Phase)	Roadway Rehabilitation, Stanislaus County to River Road	$ 73,480	$ 9,520	$ 83,000
	TOTAL		$ 6,324,916	$ 839,072	$ 7,163,988

FY 2009/10

Project Sponsor	Project Title	Project Description and Limits	RSTP Funds	Local Funds	Estimated Project Cost
San Joaquin County	Harney Lane Improvements	Resurfacing and Shoulder Widening, Tully Road to Clements Road	$ 2,434,575	$ 315,425	$ 2,750,000
Stockton	Cumberland Place	Roadway Rehabilitation, North of Swain to South of Ben Holt	$ 300,000	$ 38,868	$ 338,868
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City of Ripon	Main Street Phase 2 Improvements	Rehabiltate roadway (Acacia to Nourse St)	$ 397,668	$ 3,480,000	$ 3,877,668
	TOTAL		$ 4,265,347	$ 3,981,099	$ 8,246,446

FY 2010/11

Project Sponsor	Project Title	Project Description and Limits	RSTP Funds	Local Funds	Estimated Project Cost
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Stockton	Weber Ave	Roadway Rehabilitation, Center St to RRTS	$ 500,000	$ 64,780	$ 564,780
Stockton	Pershing Ave	Roadway Rehabilitation, Smiths Canal to Country Club Blvd	$ 250,000	$ 32,390	$ 282,390
	TOTAL		$ 3,286,830	$ 403,987	$ 3,690,817

SJCOG 2009 American Recovery and Reinvestment Act (ARRA) STIP Project Listing

Project Title	Sponsor	ARRA STIP Funds		120-Day ARRA STIP Funds*	
		RTIP	TE	RTIP	TE
Lodi Avenue Improvements	Lodi	$340,525	$741,869	$340,525	$741,869
Wilma Avenue/Second Street Roundabout	Ripon		$202,131		
French Camp Road Resurfacing	San Joaquin County	$1,077,800			
Jack Tone Road Resurfacing	San Joaquin County	$674,000			
Swain Road Resurfacing	San Joaquin County	$259,100		$259,100	
Rubberized Chip Seal Program	San Joaquin County	$4,930,184			
Stockton Streets Rehabilitation Program	Stockton	$6,141,391		$6,141,391	
		$13,423,000	$944,000	$6,741,016	$741,869

* Minimum of 50% of ARRA STIP funds must be obligated within 120 days of March 2, 2009 apportionment

U.S. Department
of Transportation
**Federal Transit
Administration**

REGION IX
Arizona, California,
Hawaii, Nevada, Guam
American Samoa,
Northern Mariana Islands

201 Mission Street
Suite 1650
San Francisco, CA 94105-1839
415-744-3133
415-744-2726 (fax)

DEC - 9 2008

Ms. Donna DeMartino
General Manager/Chief Executive Officer
San Joaquin Regional Transit District
1533 East Lindsay Street
Stockton, CA 95205

Re: Project Development Approval – Metro Express Airport Way Corridor BRT

Dear ~~Ms. DeMartino~~ Donna:

I am pleased to inform you that the Federal Transit Administration (FTA) has approved the San Joaquin Regional Transit District's (SJRTD) request to initiate Project Development (PD) for the Metro Express Airport Way Corridor Bus Rapid Transit (BRT) Project. The proposed project is designed to improve travel times and service for the Airport Way corridor.

In accordance with the July 20, 2007 *Interim Guidance and Instructions for Small Starts*, the project meets all of the requirements for consideration by FTA as a "Very Small Start" and was evaluated as such. The Airport Way Corridor BRT Project has been rated *Medium* for cost effectiveness, transit supportive land use, and local financial commitment, and has therefore received an overall project rating of *Medium*. This rating, as well as FTA's determination of the project's readiness to proceed into PD, serves as the basis for FTA's approval.

With this approval, SJRTD has pre-award authority to incur costs for continued preliminary engineering activities as part of its PD activities prior to grant approval and to retain eligibility of those activities for future FTA grant assistance. Once FTA has completed its environmental determination, SJRTD will also have pre-award authority to incur costs for final design, right-of-way acquisition, and utility relocation, if such costs are necessary for fulfilling the project scope. This pre-award authority does not constitute a commitment that future Federal funds will be approved for PD or any other project cost. As with all pre-award authority, relevant Federal requirements must be met prior to incurring costs in order to preserve the eligibility of the costs for future FTA grant assistance. FTA's approval to initiate PD is not a commitment to fund further design activities or construction of any project that may result.

FTA expects SJRTD to continue progress on the following activities as part of PD:

- Develop the Project Management Plan (PMP), to be updated as appropriate, which outlines how this project will be managed, including:
  - At a summary level, the PMP for this project shall define the strategy to deliver the project within budget and on schedule;
  - Briefly describe the organization, resources, schedule and project controls necessary to design, construct, test and start-up a quality system that assures the safety and security of the riding public; and
  - Ensure that real estate acquisitions comply with the Uniform Relocation Assistance and Real Estate Acquisition Policies Act.
- Completing the engineering and other technical work necessary to:
  - Develop a firm definition of the scope of the project;
  - Complete a refined and detailed estimate of the capital and operating costs of the project including scope and schedule;
  - Complete an analysis of uncertainties remaining in the scope and/or cost estimate; and
  - Finalize any necessary environmental analysis.
- Revise the financial plan to reflect the estimates of engineering and construction costs and provide confirmation of all non-Federal funding commitments by the completion of PD;
- Conduct the value engineering process toward the end of PD;
- Address any major right-of-way needs and any major utility relocation issues through written agreements or other unambiguous means;
- Provide quarterly progress reports.

FTA looks forward to working with you on the PD effort, and providing you with any additional assistance that you or your staff may need. If you have any questions or comments, please contact Lorraine Lerman at (415) 744-2735.

Sincerely,

Leslie T. Rogers
Regional Administrator

JOHN CHALKER, Chair
BOB ALVARADO, Vice Chair
LUCETTA DUNN
JAMES EARP
DARIO FROMMER
JAMES C. GHIELMETTI
CARL GUARDINO
R. K. LINDSEY
PHILLIP H. TAGAMI
JOSEPH TAVAGLIONE
LARRY ZARIAN

SENATOR ALAN LOWENTHAL, Ex Officio
ASSEMBLYMAN MARK DESAULNIER, Ex Officio

JOHN F. BARNA JR., Executive Director

STATE OF CALIFORNIA

ARNOLD SCHWARZENEGGER
GOVERNOR

CALIFORNIA TRANSPORTATION COMMISSION
1120 N STREET, MS-52
P. O. BOX 942873
SACRAMENTO, 94273-0001
FAX (916) 653-2134
(916) 654-4245
http://www.catc.ca.gov

November 7, 2008

TO: REGIONAL TRANSPORTATION PLANNING AGENCIES
APPLICANTS FOR THE ELDERLY AND DISABLED TRANSIT PROGRAM

The State Review Committee has reviewed the applications for Federal Fiscal Year (FFY) 2007-08 Elderly and Disabled Transit Program (Title 49 U.S.C. Section 5310) scored by the Regional Transportation Planning Agencies and, using the program criteria adopted by the California Transportation Commission (Commission), has developed the enclosed draft statewide-prioritized project list. The Department of Transportation (Department) contacted the regions to discuss significant differences between regional and State Review Committee project scores.

A staff level conference has been scheduled for December 16, 2008 at 9:30 a.m. in the Basement Auditorium of the Department's headquarters building, located at 1120 N Street in Sacramento. The purpose of the conference is to discuss the attached draft statewide-prioritized project list and hear any appeals on technical issues. Only appeals based on actions that occurred at the statewide level will be considered and the appealing agency, by letter to the State Review Committee, will have to demonstrate, using documentation from its original application, that the Commission's adopted program criteria were incorrectly applied by the State Review Committee.

Approximately $13.1 million in federal funds ($12.1 million from 2007-08 and $1 million from previous grant cycles) is estimated to be available for the FFY 2007-08 cycle. Given this estimate, projects with a State Review Committee score of 84 and above, would appear to be candidates for funding depending on the outcome of the December 16 staff level conference. The projects have been prioritized based on the Commission's adopted procedures for prioritizing projects. As in the past, Commission staff will recommend including projects down to a 110% level of available funding, on the Commission's final adopted list, to allow for some flexibility if projects higher up on the list are not deliverable.

Agencies planning to appeal, must call the Department at their toll free number (888) 472-6816 to schedule a speaking time. Each agency will be allowed a maximum of ten minutes for their appeal(s). The appeal must also be submitted in writing and can be brought to the conference; faxed; or mailed to the following address:

State Review Committee - Section 5310
C/O Department of Transportation
1120 N Street, Room 3300 - MS 39
Sacramento, CA 95814
Attention: Ms. Cindy Chiaverini

FAX: 916-654-9366

Following the conference, the State Review Committee will revise the list as necessary, and Commission staff will submit the final statewide-prioritized list for adoption. The Commission will hold the mandated public hearing during its January 2009 meeting to discuss the prioritized list and overall program policy. The Commission may adopt the FFY 2007-08 Program of Projects (POP) for the Elderly and Disabled Transit Program at the same meeting.

Sincerely,

JUAN GUZMAN
California Transportation Commission

Enclosure

cc: Members, California Transportation Commission
Will Kempton, Director, California Department of Transportation

FTA SECTION 5310 ELDERLY AND DISABLED TRANSIT PROGRAM
STATEWIDE PRIORITIZED LIST - FFY 2007-2008 CYCLE
(IN STATE SCORE PRIORITY ORDER)

Agency	County	U/R	Equipment	Type	Year	Miles	Federal	Local	Project Total	Cumulative (Federal $)	Score	
Tehama County Opportunity Center, Inc.- North Valley Services	Glenn, Lassen, Tehama	U	Large Bus- III	R	1999	284,789	57,545	7,456	65,000	57,545	98	
Outreach & Escort, Inc.	Santa Clara	U	Small Bus- 1B	R	2000	243,159	51,347	6,653	58,000	108,892	98	
Outreach & Escort, Inc.	Santa Clara	U	Small Bus- 1B	R	2000	243,159	51,347	6,653	58,000	160,239	98	
Outreach & Escort, Inc.	Santa Clara	U	Small Bus- 1B	R	2001	234,475	51,347	6,653	58,000	211,587	98	
Outreach & Escort, Inc.	Santa Clara	U	Small Bus- 1B	R	2000	233,923	51,347	6,653	58,000	262,934	98	
Outreach & Escort, Inc.	Santa Clara	U	Small Bus- 1B	R	2000	233,392	51,347	6,653	58,000	314,282	98	
Outreach & Escort, Inc.	Santa Clara	U	Small Bus- 1B	R	2000	231,165	51,347	6,653	58,000	365,629	98	
Outreach & Escort, Inc.	Santa Clara	U	Small Bus- 1B	R	2000	231,147	51,347	6,653	58,000	416,976	98	
Outreach & Escort, Inc.	Santa Clara	U	Small Bus- 1B	R	2000	229,139	51,347	6,653	58,000	468,324	98	
Outreach & Escort, Inc.	Santa Clara	U	Small Bus- 1B	R	2000	228,698	51,347	6,653	58,000	519,671	98	
Outreach & Escort, Inc.	Santa Clara	U	Small Bus- 1B	R	2000	228,344	51,347	6,653	58,000	571,019	98	
Outreach & Escort, Inc.	Santa Clara	U	Small Bus- 1B	R	2000	228,262	51,347	6,653	58,000	622,366	98	
Outreach & Escort, Inc.	Santa Clara	U	Small Bus- 1B	R	2000	227,268	51,347	6,653	58,000	673,713	98	
Tehama County Opportunity Center, Inc.- North Valley Services	Glenn, Lassen, Tehama	U	Large Bus- III	R	2002	225,761	57,545	7,456	65,000	731,258	98	
Abrazar	Orange	U	Small Bus- 1A/Mobile Radio	R	1997	193,000	49,577	6,423	56,000	780,835	96	
Abrazar	Orange	U	Small Bus- 1A/Mobile Radio	R	2001	89,000	49,577	6,423	56,000	830,411	96	
Abrazar	Orange	U	Small Bus- 1A/Mobile Radio	R	2001	83,000	49,577	6,423	56,000	879,988	96	
Sharp Healthcare Foundation	San Diego	U	Mini Van- IV	R	1997	283,999	37,183	4,817	42,000	917,171	95	
Sharp Healthcare Foundation	San Diego	U	Mini Van- IV	R	1997	271,489	37,183	4,817	42,000	954,353	95	
Sharp Healthcare Foundation	San Diego	U	Large Bus- III	R	2000	258,460	57,545	7,456	65,000	1,011,898	95	
Sharp Healthcare Foundation	San Diego	U	Large Bus- III	R	2000	242,234	57,545	7,456	65,000	1,069,442	95	
Sharp Healthcare Foundation	San Diego	U	Mini Van- IV	R	1997	237,619	37,183	4,817	42,000	1,106,625	95	
Sharp Healthcare Foundation	San Diego	U	Large Bus- III	R	2002	226,666	57,545	7,456	65,000	1,164,170	95	
Escalon, City of	San Joaquin	R	Medium Bus- II/Mobile Radio	R	1997	190,888	54,003	6,997	61,000	1,218,173	95	
Tarzana Treatment Center	Los Angeles	U	Mini Van- IV	R	1998	185,873	37,183	4,817	42,000	1,255,355	95	
Tarzana Treatment Center	Los Angeles	U	Mini Van- IV	R	2000	143,749	37,183	4,817	42,000	1,292,538	95	
Escalon, City of	San Joaquin	R	Mobile Radio	O			885	115	1,000	1,293,423	95	
Escalon, City of	San Joaquin	R	Base Station	O			2,213	287	2,500	1,295,637	95	
Tarzana Treatment Center	Los Angeles	U	Hardware-2	O			2,522	327	2,849	1,298,159	95	
Mountain Shadows Support Group, MSSG	San Diego	U	Medium Bus- II	R	1996	238,076	55,774	7,226	63,000	1,353,933	94	
Contra Costa ARC	Contra Costa	U	Modified Van- V	R	1999	181,279	44,265	5,735	50,000	1,398,198	94	
Contra Costa ARC	Contra Costa	U	Mini Van- IV	R	1997	167,106	37,183	4,817	42,000	1,435,380	94	
Contra Costa ARC	Contra Costa	U	Mini Van- IV	R	1998	155,201	37,183	4,817	42,000	1,472,563	94	
Contra Costa ARC	Contra Costa	U	Mini Van- IV	R	1998	151,000	37,183	4,817	42,000	1,509,745	94	

FTA SECTION 5310 ELDERLY AND DISABLED TRANSIT PROGRAM
STATEWIDE PRIORITIZED LIST - FFY 2007-2008 CYCLE
(IN STATE SCORE PRIORITY ORDER)

Agency	County	U/R	Equipment	Type	Year	Miles	Federal	Local	Project Total	Cumulative (Federal $)	Score	
Villa Esperanza Services	Los Angeles	U	Mini Van- IV	R	1995	133,971	37,183	4,817	42,000	1,546,928	94	
Villa Esperanza Services	Los Angeles	U	Mini Van- IV	R	1998	129,702	37,183	4,817	42,000	1,584,111	94	
Contra Costa ARC	Contra Costa	U	Mini Van- IV	R	1997	106,000	37,183	4,817	42,000	1,621,293	94	
Villa Esperanza Services	Los Angeles	U	Mini Van- IV	R	1994	104,352	37,183	4,817	42,000	1,658,476	94	
Contra Costa ARC	Contra Costa	U	Mini Van- IV	R	1997	102,000	37,183	4,817	42,000	1,695,658	94	
Contra Costa ARC	Contra Costa	U	Mini Van- IV	R	1992	79,164	37,183	4,817	42,000	1,732,841	94	
Contra Costa ARC	Contra Costa	U	Modified Van- V	R	1997	75,168	44,265	5,735	50,000	1,777,106	94	
Contra Costa ARC	Contra Costa	U	Mini Van- IV	R	1997	73,393	37,183	4,817	42,000	1,814,289	94	
Contra Costa ARC	Contra Costa	U	Mini Van- IV	R	1997	62,911	37,183	4,817	42,000	1,851,471	94	
Contra Costa ARC	Contra Costa	U	Mini Van- IV	R	2000	60,576	37,183	4,817	42,000	1,888,654	94	
Contra Costa ARC	Contra Costa	U	Mini Van- IV	R	1997	57,721	37,183	4,817	42,000	1,925,836	94	
Contra Costa ARC	Contra Costa	U	Mini Van- IV	R	2000	55,391	37,183	4,817	42,000	1,963,019	94	
Contra Costa ARC	Contra Costa	U	Mini Van- IV	R	1998	53,859	37,183	4,817	42,000	2,000,202	94	
Contra Costa ARC	Contra Costa	U	Mini Van- IV	R	1998	53,614	37,183	4,817	42,000	2,037,384	94	
Ride-On Transportation/UCP of San Luis Obispo	San Luis Obispo	U	Medium Bus- II	R	1991	293,886	53,118	6,882	60,000	2,090,502	93	
Work Training Center for the Handicapped, Inc.	Butte	U	Large Bus- III/Mobile Radio	R	1998	293,271	58,430	7,570	66,000	2,148,932	93	
Work Training Center for the Handicapped, Inc.	Butte	U	Large Bus- III/Mobile Radio	R	2001	286,693	58,430	7,570	66,000	2,207,362	93	
El Dorado County Transit Authority	El Dorado	R	Large Bus- VII	R	2001	276,773	84,104	10,897	95,000	2,291,465	93	
Ride-On Transportation/UCP of San Luis Obispo	San Luis Obispo	U	Medium Bus- II	R	2001	270,986	53,118	6,882	60,000	2,344,583	93	
Ride-On Transportation/UCP of San Luis Obispo	San Luis Obispo	U	Large Bus- III	R	1998	267,316	57,545	7,456	65,000	2,402,128	93	
El Dorado County Transit Authority	El Dorado	R	Large Bus- VII	R	2001	261,536	84,104	10,897	95,000	2,486,231	93	
Ride-On Transportation/UCP of San Luis Obispo	San Luis Obispo	U	Medium Bus- II	R	1998	259,245	53,118	6,882	60,000	2,539,349	93	
Work Training Center for the Handicapped, Inc.	Butte	U	Large Bus- III	R	1999	258,738	57,545	7,456	65,000	2,596,894	93	
San Benito County Local Transportation Authority	San Benito County	U	Medium Bus- II/Mobile Radio	R	2003	253,352	54,003	6,997	61,000	2,650,897	93	
Ride-On Transportation/UCP of San Luis Obispo	San Luis Obispo	U	Large Bus- III	R	2000	252,849	57,545	7,456	65,000	2,708,442	93	
El Dorado County Transit Authority	El Dorado	R	Large Bus- VII	R	2001	252,604	84,104	10,897	95,000	2,792,545	93	
Ride-On Transportation/UCP of San Luis Obispo	San Luis Obispo	U	Medium Bus- II	R	1998	251,316	53,118	6,882	60,000	2,845,663	93	
Work Training Center for the Handicapped, Inc.	Butte	U	Large Bus- III/Mobile Radio	R	2001	244,125	58,430	7,570	66,000	2,904,093	93	
El Dorado County Transit Authority	El Dorado	R	Large Bus- VII	R	2001	237,989	84,104	10,897	95,000	2,988,196	93	
El Dorado County Transit Authority	El Dorado	R	Large Bus- VII	R	2001	226,015	84,104	10,897	95,000	3,072,300	93	
San Benito County Local Transportation Authority	San Benito County	U	Medium Bus- II/Mobile Radio	R	2003	203,243	54,003	6,997	61,000	3,126,303	93	
San Benito County Local Transportation Authority	San Benito County	U	Medium Bus- II/Mobile Radio	R	2003	174,282	54,003	6,997	61,000	3,180,307	93	
Ride-On Transportation/UCP of San Luis Obispo	San Luis Obispo	U	Mobile Data Terminals	O			35,412	4,588	40,000	3,215,719	93	
Tarzana Treatment Center	Los Angeles	U	Hardware-5	O			6,307	817	7,124	3,222,025	93	

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Agency	County	U/R	Equipment	Type	Year	Miles	Federal	Local	Project Total	Cumulative (Federal $)	Score	
Access Services, Inc.	Los Angeles	U	Mini Van- IV	R	2002	284,466	36,452	4,723	41,175	3,258,478	92	
Access Services, Inc.	Los Angeles	U	Mini Van- IV	R	2002	275,218	36,452	4,723	41,175	3,294,930	92	
Access Services, Inc.	Los Angeles	U	Mini Van- IV	R	2002	270,275	36,452	4,723	41,175	3,331,382	92	
Access Services, Inc.	Los Angeles	U	Mini Van- IV	R	2002	268,170	36,452	4,723	41,175	3,367,834	92	
Access Services, Inc.	Los Angeles	U	Mini Van- IV	R	2002	259,244	36,452	4,723	41,175	3,404,287	92	
Access Services, Inc.	Los Angeles	U	Mini Van- IV	R	2002	255,318	36,452	4,723	41,175	3,440,739	92	
Access Services, Inc.	Los Angeles	U	Mini Van- IV	R	2002	254,436	36,452	4,723	41,175	3,477,191	92	
Access Services, Inc.	Los Angeles	U	Mini Van- IV	R	2002	253,333	36,452	4,723	41,175	3,513,643	92	
Access Services, Inc.	Los Angeles	U	Mini Van- IV	R	2002	252,771	36,452	4,723	41,175	3,550,095	92	
Access Services, Inc.	Los Angeles	U	Mini Van- IV	R	2002	251,217	36,452	4,723	41,175	3,586,548	92	
Access Services, Inc.	Los Angeles	U	Mini Van- IV	R	2002	248,674	36,452	4,723	41,175	3,623,000	92	
ARC Imperial Valley	Imperial	U	Large Bus- III	R	1999	246,192	57,545	7,456	65,000	3,680,544	92	
Access Services, Inc.	Los Angeles	U	Mini Van- IV	R	2002	245,237	36,452	4,723	41,175	3,716,997	92	
ARC Imperial Valley	Imperial	U	Large Bus- III	R	1999	234,843	57,545	7,456	65,000	3,774,541	92	
Access Services, Inc.	Los Angeles	U	Mini Van- IV	R	2002	220,268	36,452	4,723	41,175	3,810,993	92	
Redding Area Bus Authority (RABA)	Shasta	U	Medium Bus- II	R	1994	220,007	53,118	6,882	60,000	3,864,111	92	
Access Services, Inc.	Los Angeles	U	Mini Van- IV	R	2002	210,037	36,452	4,723	41,175	3,900,564	92	
Access Services, Inc.	Los Angeles	U	Mini Van- IV	R	2002	203,220	36,452	4,723	41,175	3,937,016	92	
Redding Area Bus Authority (RABA)	Shasta	U	Medium Bus- II	R	2001	195,911	53,118	6,882	60,000	3,990,134	92	
Access Services, Inc.	Los Angeles	U	Mini Van- IV	R	2005	178,350	36,452	4,723	41,175	4,026,586	92	
Access Services, Inc.	Los Angeles	U	Mini Van- IV	R	2005	177,886	36,452	4,723	41,175	4,063,038	92	
ARC of Amador And Calaveras	Amador	R	Mini Van- IV	R	1997	110,536	37,183	4,817	42,000	4,100,221	92	
ARC of Amador And Calaveras	Amador	R	Mini Van- IV	R	1997	97,075	37,183	4,817	42,000	4,137,404	92	
Community Bridges	Santa Cruz	R	Mentor Ranger	O			9,057	1,173	10,230	4,146,460	92	
South Tahoe Area Transit Authority	El Dorado	U	Large Bus- III/Mobile Radio	R	2000	338,717	58,430	7,570	66,000	4,204,890	91	
South Tahoe Area Transit Authority	El Dorado	U	Mini Van- IV/Mobile Radio	R	1996	329,711	38,068	4,932	43,000	4,242,958	91	
South Tahoe Area Transit Authority	El Dorado	U	Large Bus- III/Mobile Radio	R	2000	320,851	58,430	7,570	66,000	4,301,388	91	
South Tahoe Area Transit Authority	El Dorado	U	Medium Bus- II/Mobile Radio	R	2000	290,948	54,003	6,997	61,000	4,355,391	91	
South Tahoe Area Transit Authority	El Dorado	U	Medium Bus- II/Mobile Radio	R	1996	270,732	54,003	6,997	61,000	4,409,394	91	
New Advances for People with Disabilities	Kern	U	Medium Bus- II	R	1998	268,180	53,118	6,882	60,000	4,462,512	91	
New Advances for People with Disabilities	Kern	U	Medium Bus- II	R	2001	265,041	53,118	6,882	60,000	4,515,630	91	
South Tahoe Area Transit Authority	El Dorado	U	Mini Van- IV/Mobile Radio	R	2002	258,999	38,068	4,932	43,000	4,553,698	91	
South Tahoe Area Transit Authority	El Dorado	U	Medium Bus- II/Mobile Radio	R	2002	257,072	54,003	6,997	61,000	4,607,701	91	
Golden Rain Foundation of Walnut Creek	Contra Costa	U	Large Bus- III/Mobile Radio	R	1997	243,000	58,430	7,570	66,000	4,666,131	91	

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Agency	County	U/R	Equipment	Type	Year	Miles	Federal	Local	Project Total	Cumulative (Federal $)	Score	
Golden Rain Foundation of Walnut Creek	Contra Costa	U	Large Bus-III/Mobile Radio	R	1997	235,000	58,430	7,570	66,000	4,724,561	91	
South Tahoe Area Transit Authority	El Dorado	U	Medium Bus-II/Mobile Radio	R	1999	231,663	54,003	6,997	61,000	4,778,564	91	
New Advances for People with Disabilities	Kern	U	Medium Bus- II	R	2000	231,428	53,118	6,882	60,000	4,831,682	91	
Golden Rain Foundation of Walnut Creek	Contra Costa	U	Large Bus-III/Mobile Radio	R	1997	208,000	58,430	7,570	66,000	4,890,112	91	
Golden Rain Foundation of Walnut Creek	Contra Costa	U	Large Bus-III/Mobile Radio	R	1999	208,000	58,430	7,570	66,000	4,948,542	91	
Abrazar	Orange	U	Mini Van-IV/Mobile Radio	SE			38,068	4,932	43,000	4,986,610	91	
Abrazar	Orange	U	Mini Van-IV/Mobile Radio	SE			38,068	4,932	43,000	5,024,678	91	
Abrazar	Orange	U	Mini Van-IV/Mobile Radio	SE			38,068	4,932	43,000	5,062,746	91	
Abrazar	Orange	U	Mobile Radio - 2	O			1,771	229	2,000	5,064,516	91	
New Advances for People with Disabilities	Kern	U	Maitenance Equip	O			24,664	3,196	27,860	5,089,181	91	
Bridges, Inc-Braswell Rehabilitation Institute for Developemnt of Growth and Educational Services, Inc.	Los Angeles	U	Modified Van- V	R	1994	297,820	44,265	5,735	50,000	5,133,446	90	
Monterey-Salinas Transit	Monterey	U	Medium Bus- II	R	2001	275,119	53,118	6,882	60,000	5,186,564	90	
Monterey-Salinas Transit	Monterey	U	Medium Bus- II	R	2001	274,546	53,118	6,882	60,000	5,239,682	90	
Monterey-Salinas Transit	Monterey	U	Medium Bus- II	R	2001	250,654	53,118	6,882	60,000	5,292,800	90	
Monterey-Salinas Transit	Monterey	U	Medium Bus- II	R	2001	242,081	53,118	6,882	60,000	5,345,918	90	
Monterey-Salinas Transit	Monterey	U	Medium Bus- II	R	2002	234,119	53,118	6,882	60,000	5,399,036	90	
Pacific Autism Center for Education	Santa Clara	U	Mini Van- IV	R	1998	208,901	37,183	4,817	42,000	5,436,218	90	
Fresno County EOC	Fresno	U	Large Bus- III	R	1999	201,052	57,545	7,456	65,000	5,493,763	90	
Sharp Healthcare Foundation	San Diego	U	Large Bus- III	R	2000	200,661	57,545	7,456	65,000	5,551,307	90	
Fresno County EOC	Fresno	U	Large Bus- III	R	1999	191,114	57,545	7,456	65,000	5,608,852	90	
Huntington Beach Seniors, City of	Orange	U	Large Bus- VII	R	1998	188,767	84,104	10,897	95,000	5,692,955	90	
Fresno County EOC	Fresno	U	Large Bus- III	R	1999	176,213	57,545	7,456	65,000	5,750,500	90	
Sharp Healthcare Foundation	San Diego	U	Mini Van- IV	R	2002	172,099	37,183	4,817	42,000	5,787,682	90	
Sharp Healthcare Foundation	San Diego	U	Mini Van- IV	R	2002	165,749	37,183	4,817	42,000	5,824,865	90	
Huntington Beach Seniors, City of	Orange	U	Large Bus- VII	R	1998	165,387	84,104	10,897	95,000	5,908,968	90	
Bridges, Inc-Braswell Rehabilitation Institute for Developemnt of Growth and Educational Services, Inc.	Los Angeles	U	Modified Van- V	R	1992	123,293	44,265	5,735	50,000	5,953,233	90	
Easy Lift	Santa Barbara	R	Modified Van- V	SE			44,265	5,735	50,000	5,997,498	90	
Easy Lift	Santa Barbara	R	Modified Van- V	SE			44,265	5,735	50,000	6,041,763	90	
PRIDE Industries One, Inc.	Placer	U	Large Bus- III	R	1999	303,459	57,545	7,456	65,000	6,099,308	89	
PRIDE Industries One, Inc.	Placer	U	Large Bus- III	R	1999	297,440	57,545	7,456	65,000	6,156,852	89	
Calaveras County Department of Public Works	Calaveras	U	Large Bus-VII/Mobile Radio	R	2003	296,123	84,989	11,011	96,000	6,241,841	89	
PRIDE Industries One, Inc.	Placer	U	Large Bus- III	R	1999	294,016	57,545	7,456	65,000	6,299,386	89	
PRIDE Industries One, Inc.	Placer	U	Large Bus- III	R	1999	289,581	57,545	7,456	65,000	6,356,930	89	
PRIDE Industries One, Inc.	Placer	U	Large Bus- III	R	1999	282,283	57,545	7,456	65,000	6,414,475	89	

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Agency	County	U/R	Equipment	Type	Year	Miles	Federal	Local	Project Total	Cumulative (Federal $)	Score	
PRIDE Industries One, Inc.	Placer	U	Large Bus- III	R	1999	281,078	57,545	7,456	65,000	6,472,019	89	
Calaveras County Department of Public Works	Calaveras	U	Large Bus- VII/Mobile Radio	R	2003	277,822	84,989	11,011	96,000	6,557,008	89	
PRIDE Industries One, Inc.	Placer	U	Large Bus- III	R	1999	274,625	57,545	7,456	65,000	6,614,553	89	
PRIDE Industries One, Inc.	Placer	U	Large Bus- III	R	1999	274,185	57,545	7,456	65,000	6,672,097	89	
PRIDE Industries One, Inc.	Placer	U	Medium Bus- II	R	1999	268,782	53,118	6,882	60,000	6,725,215	89	
PRIDE Industries One, Inc.	Placer	U	Medium Bus- II	R	1999	252,395	53,118	6,882	60,000	6,778,333	89	
PRIDE Industries One, Inc.	Placer	U	Large Bus- III	R	1999	247,787	57,545	7,456	65,000	6,835,878	89	
Milestones Adult Development Center	Solano	U	Medium Bus- II	R	1994	177,203	53,118	6,882	60,000	6,888,996	89	
Milestones Adult Development Center	Solano	U	Mini Van- IV	R	1994	167,528	37,183	4,817	42,000	6,926,178	89	
Milestones Adult Development Center	Solano	U	Medium Bus- II	R	2000	159,351	53,118	6,882	60,000	6,979,296	89	
Milestones Adult Development Center	Solano	U	Modified Van- V	R	1994	159,321	44,265	5,735	50,000	7,023,561	89	
Milestones Adult Development Center	Solano	U	Medium Bus- II	R	1997	141,126	53,118	6,882	60,000	7,076,679	89	
Family Bridges	Oakland	U	Medium Bus- II	R	1997	132,669	53,118	6,882	60,000	7,129,797	89	
Milestones Adult Development Center	Solano	U	Medium Bus- II	R	2000	124,210	53,118	6,882	60,000	7,182,915	89	
Milestones Adult Development Center	Solano	U	Medium Bus- II	R	1999	123,464	53,118	6,882	60,000	7,236,033	89	
Family Bridges	Oakland	U	Medium Bus- II	R	1999	113,737	53,118	6,882	60,000	7,289,151	89	
Milestones Adult Development Center	Solano	U	Medium Bus- II	R	2000	112,469	53,118	6,882	60,000	7,342,269	89	
Kimochi, Incorporated	San Francisco	U	Large Bus- III	R	1994	84,519	57,545	7,456	65,000	7,399,814	89	
Kimochi, Incorporated	San Francisco	U	Large Bus- III	R	1994	75,374	57,545	7,456	65,000	7,457,358	89	
Edgewood	San Francisco	U	Mini Van- IV	R	2000	70,036	37,183	4,817	42,000	7,494,541	89	
Institute for the Redesign of Learning dba The Almansor Center	Los Angeles	U	Small Bus- 1B	SE			51,347	6,653	58,000	7,545,888	89	
Mountain Shadows Support Group-Riverside	Riverside	U	Medium Bus- II	SE			55,774	7,226	63,000	7,601,662	89	
Mountain Shadows Support Group-Riverside	Riverside	U	Medium Bus- II	SE			55,774	7,226	63,000	7,657,436	89	
Community Bridges	Santa Cruz	R	Projector	O			1,825	237	2,062	7,659,261	89	
Community Bridges	Santa Cruz	R	Hardware-Laptop	O			1,921	249	2,170	7,661,183	89	
Community Bridges	Santa Cruz	R	Hardware-Laptop	O			1,921	249	2,170	7,663,104	89	
Community Bridges	Santa Cruz	R	Cameras-8	O			19,604	2,540	22,144	7,682,708	89	
South Tahoe Area Transit Authority	El Dorado	U	Base Station-2	O			4,427	574	5,000	7,687,134	89	
Santa Rosa, City of	Sonoma	U	Small Bus- 1A	R	1998	219,483	48,692	6,309	55,000	7,735,826	88	
Santa Rosa, City of	Sonoma	U	Small Bus- 1A	R	1998	219,440	48,692	6,309	55,000	7,784,517	88	
Santa Rosa, City of	Sonoma	U	Small Bus- 1A	R	1998	204,305	48,692	6,309	55,000	7,833,209	88	
Santa Rosa, City of	Sonoma	U	Small Bus- 1A	R	1998	201,486	48,692	6,309	55,000	7,881,900	88	
Santa Rosa, City of	Sonoma	U	Mini Van- IV	R	1994	193,906	37,183	4,817	42,000	7,919,083	88	
Santa Rosa, City of	Sonoma	U	Small Bus- 1A	R	1998	179,065	48,692	6,309	55,000	7,967,774	88	

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Agency	County	U/R	Equipment	Type	Year	Miles	Federal	Local	Project Total	Cumulative (Federal $)	Score	
Santa Rosa, City of	Sonoma	U	Mini Van- IV	R	1996	132,727	37,183	4,817	42,000	8,004,957	88	
ARC Imperial Valley	Imperial	U	Medium Bus- II	SE			53,118	6,882	60,000	8,058,075	88	
Institute for the Redesign of Learning dba The Almansor Center	Los Angeles	U	Small Bus- 1B	SE			51,347	6,653	58,000	8,109,422	88	
Institute for the Redesign of Learning dba The Almansor Center	Los Angeles	U	Medium Bus- II	SE			53,118	6,882	60,000	8,162,540	88	
Institute for the Redesign of Learning dba The Almansor Center	Los Angeles	U	Medium Bus- II	SE			53,118	6,882	60,000	8,215,658	88	
Oldtimers Foundation	San Bernardino	U	Medium Bus- II	SE			53,118	6,882	60,000	8,268,776	88	
Oldtimers Foundation	San Bernardino	U	Large Bus- III	SE			57,545	7,456	65,000	8,326,321	88	
United Christian Centers	Sacramento	U	Large Bus- III	R	1997	375,514	57,545	7,456	65,000	8,383,865	87	
Redding Area Bus Authority (RABA)	Shasta	U	Medium Bus- II	R	1994	272,496	53,118	6,882	60,000	8,436,983	87	
ARC Imperial Valley	Imperial	U	Large Bus- III	R	2002	205,798	57,545	7,456	65,000	8,494,528	87	
Redding Area Bus Authority (RABA)	Shasta	U	Medium Bus- II	R	2001	193,088	53,118	6,882	60,000	8,547,646	87	
Ukiah Senior Center	Mendocino	U	Medium Bus- II	R	1997	146,471	53,118	6,882	60,000	8,600,764	87	
On Lok	San Francisco	U	Small Bus- 1A	R	1997	141,538	51,347	6,653	58,000	8,652,111	87	
On Lok	San Francisco	U	Small Bus- 1A	R	1997	137,118	51,347	6,653	58,000	8,703,459	87	
Lassen Senior Services	Lassen	U	Small Bus- 1B	R	1999	134,769	51,347	6,653	58,000	8,754,806	87	
On Lok	San Francisco	U	Small Bus- 1A	R	1997	131,524	51,347	6,653	58,000	8,806,153	87	
On Lok	San Francisco	U	Small Bus- 1A	R	1997	125,344	51,347	6,653	58,000	8,857,501	87	
On Lok	San Francisco	U	Small Bus- 1A	R	1997	123,823	51,347	6,653	58,000	8,908,848	87	
On Lok	San Francisco	U	Small Bus- 1A	R	1997	123,412	51,347	6,653	58,000	8,960,196	87	
ARC Imperial Valley	Imperial	U	Large Bus- III	R	2000	51,539	57,545	7,456	65,000	9,017,740	87	
ARC Imperial Valley	Imperial	U	Large Bus- III	SE			57,545	7,456	65,000	9,075,285	87	
ARC Imperial Valley	Imperial	U	Large Bus- III	SE			57,545	7,456	65,000	9,132,829	87	
Institute for the Redesign of Learning dba The Almansor Center	Los Angeles	U	Small Bus- 1B	SE			51,347	6,653	58,000	9,184,177	87	
Institute for the Redesign of Learning dba The Almansor Center	Los Angeles	U	Small Bus- 1B	SE			51,347	6,653	58,000	9,235,524	87	
Institute for the Redesign of Learning dba The Almansor Center	Los Angeles	U	Small Bus- 1B	SE			51,347	6,653	58,000	9,286,871	87	
Institute for the Redesign of Learning dba The Almansor Center	Los Angeles	U	Small Bus- 1B	SE			51,347	6,653	58,000	9,338,219	87	
Institute for the Redesign of Learning dba The Almansor Center	Los Angeles	U	Medium Bus- II	SE			53,118	6,882	60,000	9,391,337	87	
Lassen Senior Services	Lassen	U	Small Bus- 1B	SE			51,347	6,653	58,000	9,442,684	87	
Orange County ARC	Orange	U	Large Bus- III	SE			57,545	7,456	65,000	9,500,229	87	
Orange County ARC	Orange	U	Large Bus- III	SE			57,545	7,456	65,000	9,557,773	87	
Orange County ARC	Orange	U	Large Bus- III	SE			57,545	7,456	65,000	9,615,318	87	
Orange County ARC	Orange	U	Large Bus- III	SE			57,545	7,456	65,000	9,672,862	87	
Orange County ARC	Orange	U	Large Bus- III	SE			57,545	7,456	65,000	9,730,407	87	
Orange County ARC	Orange	U	Large Bus- III	SE			57,545	7,456	65,000	9,787,951	87	

FTA SECTION 5310 ELDERLY AND DISABLED TRANSIT PROGRAM
STATEWIDE PRIORITIZED LIST - FFY 2007-2008 CYCLE
(IN STATE SCORE PRIORITY ORDER)

Agency	County	U/R	Equipment	Type	Year	Miles	Federal	Local	Project Total	Cumulative (Federal $)	Score	
Orange County ARC	Orange	U	Large Bus- III	SE			57,545	7,456	65,000	9,845,496	87	
Orange County ARC	Orange	U	Large Bus- III	SE			57,545	7,456	65,000	9,903,040	87	
Orange County ARC	Orange	U	Large Bus- III	SE			57,545	7,456	65,000	9,960,585	87	
Orange County ARC	Orange	U	Large Bus- III	SE			57,545	7,456	65,000	10,018,129	87	
Coalition For Elders' Independence	Alameda	U	Medium Bus- II/Mobile Radio	R	1997		54,003	6,997	61,000	10,072,132	87	
Coalition For Elders' Independence	Alameda	U	Medium Bus- II/Mobile Radio	R	1997		54,003	6,997	61,000	10,126,136	87	
Coalition For Elders' Independence	Alameda	U	Medium Bus- II/Mobile Radio	R	1997		54,003	6,997	61,000	10,180,139	87	
Orange County ARC	Orange	U	Cameras	O			17,104	2,216	19,320	10,197,243	87	
Becoming Independent	Sonoma	U	Small Bus- 1A/Mobile Radio	R	1992	336,691	49,577	6,423	56,000	10,246,820	86	
Becoming Independent	Sonoma	U	Medium Bus- II/Mobile Radio	R	1990	247,946	54,003	6,997	61,000	10,300,823	86	
Butte Regional Transit	Butte	U	Medium Bus- II/Mobile Radio	R	1999	228,110	54,003	6,997	61,000	10,354,826	86	
Butte Regional Transit	Butte	U	Medium Bus- II/Mobile Radio	R	1999	222,934	54,003	6,997	61,000	10,408,830	86	
Butte Regional Transit	Butte	U	Medium Bus- II/Mobile Radio	R	1999	218,497	54,003	6,997	61,000	10,462,833	86	
Butte Regional Transit	Butte	U	Medium Bus- II/Mobile Radio	R	1999	212,768	54,003	6,997	61,000	10,516,836	86	
Butte Regional Transit	Butte	U	Medium Bus- II/Mobile Radio	R	1999	211,580	54,003	6,997	61,000	10,570,840	86	
Becoming Independent	Sonoma	U	Medium Bus- II/Mobile Radio	R	1995	208,943	54,003	6,997	61,000	10,624,843	86	
Butte Regional Transit	Butte	U	Medium Bus- II/Mobile Radio	R	1999	202,229	54,003	6,997	61,000	10,678,846	86	
Becoming Independent	Sonoma	U	Medium Bus- II/Mobile Radio	R	1995	192,146	54,003	6,997	61,000	10,732,850	86	
Becoming Independent	Sonoma	U	Small Bus- 1A/Mobile Radio	R	1997	144,001	49,577	6,423	56,000	10,782,426	86	
ARC of Ventura County, Inc.	Ventura	U	Mini Van- IV	R	2000	134,796	37,183	4,817	42,000	10,819,609	86	
ARC of Ventura County, Inc.	Ventura	U	Mini Van- IV	R	2000	96,307	37,183	4,817	42,000	10,856,792	86	
Charles I Cheneweth Foundation	San Diego	U	Modified Van- V	SE			44,265	5,735	50,000	10,901,057	86	
Charles I Cheneweth Foundation	San Diego	U	Modified Van- V	SE			44,265	5,735	50,000	10,945,322	86	
Charles I Cheneweth Foundation	San Diego	U	Medium Bus- II	SE			53,118	6,882	60,000	10,998,440	86	
Huntington Beach Seniors, City of	Orange	U	Mini Van- IV	SE			37,183	4,817	42,000	11,035,622	86	
Institute for the Redesign of Learning dba The Almansor Center	Los Angeles	U	Small Bus- 1B	SE			51,347	6,653	58,000	11,086,970	86	
Butte Regional Transit	Butte	U	Cameras-6	O			27,090	3,510	30,600	11,114,060	86	
Fresno, City of -FAX	Fresno	U	Mobile Data Terminal-3	O			34,792	4,508	39,300	11,148,852	86	
Golden Rain Foundation of Walnut Creek	Contra Costa	U	Software	O			31,871	4,129	36,000	11,180,723	86	
Lassen Senior Services	Lassen	U	Computer Equip	O			1,749	227	1,976	11,182,472	86	
St. Madeleine Sophie's Center	San Diego	U	Large Bus- VII/Mobile Radio	R	1997	235,045	84,989	11,011	96,000	11,267,461	85	
Desert Area Resource and Training	Kern	U	Mini Van- IV/Mobile Radio	R	1998	225,119	38,068	4,932	43,000	11,305,529	85	
Fresno County EOC	Fresno	U	Large Bus- III	R	2002	210,115	57,545	7,456	65,000	11,363,073	85	
Desert Area Resource and Training	Kern	U	Mini Van- IV/Mobile Radio	R	2004	204,082	38,068	4,932	43,000	11,401,141	85	

FTA SECTION 5310 ELDERLY AND DISABLED TRANSIT PROGRAM
STATEWIDE PRIORITIZED LIST - FFY 2007-2008 CYCLE
(IN STATE SCORE PRIORITY ORDER)

Agency	County	U/R	Equipment	Type	Year	Miles	Federal	Local	Project Total	Cumulative (Federal $)	Score
North of the River Recreation and Park District-CTSA	Kern	U	Modified Van-V/Mobile Radio	R	2000	202,234	45,150	5,850	51,000	11,446,292	85
Monterey-Salinas Transit	Monterey	U	Medium Bus- II	R	2003	200,059	53,118	6,882	60,000	11,499,410	85
St. Madeleine Sophie's Center	San Diego	U	Large Bus-III/Mobile Radio	R	1999	195,587	58,430	7,570	66,000	11,557,839	85
Sharp Healthcare Foundation	San Diego	U	Large Bus- III	R	2002	192,959	57,545	7,456	65,000	11,615,384	85
Fresno County EOC	Fresno	U	Large Bus- III	R	2001	176,213	57,545	7,456	65,000	11,672,928	85
Monterey-Salinas Transit	Monterey	U	Medium Bus- II	R	2002	169,401	53,118	6,882	60,000	11,726,046	85
Peppermint Ridge	Riverside	U	Modified Van-V/Mobile Radio	R	1998	133,680	45,150	5,850	51,000	11,771,197	85
Valley Village	Los Angeles	U	Modified Van- V	R	1998	122,197	44,265	5,735	50,000	11,815,462	85
Valley Village	Los Angeles	U	Modified Van- V	R	2000	117,308	44,265	5,735	50,000	11,859,727	85
Valley Village	Los Angeles	U	Modified Van- V	R	1997	105,264	44,265	5,735	50,000	11,903,992	85
Desert Area Resource and Training	Kern	U	Mini Van-IV/Mobile Radio	R	1997	98,363	38,068	4,932	43,000	11,942,060	85
Valley Village	Los Angeles	U	Modified Van- V	R	1997	12,783	44,265	5,735	50,000	11,986,325	85
Mountain Shadows Support Group, MSSG	San Diego	U	Medium Bus- II	SE			55,774	7,226	63,000	12,042,098	85
Milestones Adult Development Center	Solano	U	Tie Downs	O			5,329	690	6,019	12,047,427	85
Milestones Adult Development Center	Solano	U	Computer Package	O			1,396	181	1,577	12,048,823	85
Paratransit Inc.,	Sacramento	U	Mobile Data Terminal-7	O			17,352	2,248	19,600	12,066,175	85
Paratransit Inc.,	Sacramento	U	Cable Assmbly mts-8	O			1,204	156	1,360	12,067,379	85
St. Madeleine Sophie's Center	San Diego	U	Computer Package	O			1,892	245	2,137	12,069,271	85
Valley Village	Los Angeles	U	Hardware	O			3,723	482	4,205	12,072,994	85
Valley Village	Los Angeles	U	AVL Tracking	O			2,935	380	3,315	12,075,928	85
UCP of Greater Sacramento	Sacramento	U	Large Bus- III	R	1999	265,266	57,545	7,456	65,000	12,133,473	84
UCP of Greater Sacramento	Sacramento	U	Large Bus- III	R	1999	264,070	57,545	7,456	65,000	12,191,017	84
UCP of Greater Sacramento	Sacramento	U	Large Bus- III	R	1999	259,302	57,545	7,456	65,000	12,248,562	84
UCP of Greater Sacramento	Sacramento	U	Large Bus- III	R	1999	257,575	57,545	7,456	65,000	12,306,106	84
Gold Country Telecare	Nevada	U	Large Bus-III/Mobile Radio	R	2003	169,632	58,430	7,570	66,000	12,364,536	84
Institute on Aging	San Francisco	U	Medium Bus- II	R	1999	146,285	53,118	6,882	60,000	12,417,654	84
Institute on Aging	San Francisco	U	Medium Bus- II	R	1999	141,315	53,118	6,882	60,000	12,470,772	84
DMC Foundation Miller's Place Adult Day Health Care	Stanislaus	U	Small Bus- 1A	R	2001	124,024	48,692	6,309	55,000	12,519,464	84
Edgewood	San Francisco	U	Mini Van- IV	R	2001	70,296	37,183	4,817	42,000	12,556,646	84
Fresno, City of -FAX	Fresno	U	Medium Bus- II CNG	SE			75,251	9,750	85,000	12,631,897	84
Fresno, City of -FAX	Fresno	U	Medium Bus- II CNG	SE			75,251	9,750	85,000	12,707,147	84
Paratransit Inc.,	Sacramento	U	Large Bus-III/Mobile Radio	SE			58,430	7,570	66,000	12,765,577	84
Paratransit Inc.,	Sacramento	U	Large Bus-III/Mobile Radio	SE			58,430	7,570	66,000	12,824,007	84
Paratransit Inc.,	Sacramento	U	Large Bus-III/Mobile Radio	SE			58,430	7,570	66,000	12,882,437	84

FTA SECTION 5310 ELDERLY AND DISABLED TRANSIT PROGRAM
STATEWIDE PRIORITIZED LIST - FFY 2007-2008 CYCLE
(IN STATE SCORE PRIORITY ORDER)

Agency	County	U/R	Equipment	Type	Year	Miles	Federal	Local	Project Total	Cumulative (Federal $)	Score	
Paratransit Inc.,	Sacramento	U	Large Bus-III/Mobile Radio	SE			58,430	7,570	66,000	12,940,867	84	
Paratransit Inc.,	Sacramento	U	Large Bus-III/Mobile Radio	SE			58,430	7,570	66,000	12,999,296	84	
Paratransit Inc.,	Sacramento	U	Large Bus-III/Mobile Radio	SE			58,430	7,570	66,000	13,057,726	84	
Paratransit Inc.,	Sacramento	U	Large Bus-III/Mobile Radio	SE			58,430	7,570	66,000	13,116,156	84	
Paratransit Inc.,	Sacramento	U	Large Bus-III/Mobile Radio	SE			58,430	7,570	66,000	13,174,586	84	
Charles I Cheneweth Foundation	San Diego	U	Laptop	O			2,213	287	2,500	13,176,799	84	100%
OPARC	San Bernardino	U	Modified Van-V	R	1995	198,652	44,265	5,735	50,000	13,221,064	83	
Care Connexxus	Riverside	U	Large Bus-VII	R	1999	197,622	84,104	10,897	95,000	13,305,168	83	
OPARC	San Bernardino	U	Modified Van-V	R	1997	166,292	44,265	5,735	50,000	13,349,433	83	
OPARC	San Bernardino	U	Modified Van-V	R	1999	165,365	44,265	5,735	50,000	13,393,698	83	
El Dorado County Transit Authority	El Dorado	R	Mini Van-IV	R	2005	145,992	37,183	4,817	42,000	13,430,880	83	
El Dorado County Transit Authority	El Dorado	R	Mini Van-IV	R	2004	131,114	37,183	4,817	42,000	13,468,063	83	
El Dorado County Transit Authority	El Dorado	R	Mini Van-IV	R	2005	128,445	37,183	4,817	42,000	13,505,245	83	
San Joaquin Reginal Transit District	San Joaquin	U	Medium Bus-II	R	2001	127,455	53,118	6,882	60,000	13,558,363	83	
El Dorado County Transit Authority	El Dorado	R	Mini Van-IV	R	2005	127,387	37,183	4,817	42,000	13,595,546	83	
OPARC	San Bernardino	U	Modified Van-V	R	1994	110,908	44,265	5,735	50,000	13,639,811	83	
San Joaquin Reginal Transit District	San Joaquin	U	Medium Bus-II	R	2001	79,444	53,118	6,882	60,000	13,692,929	83	
North of the River Recreation and Park District-CTSA	Kern	U	Computer Equip	O			5,133	665	5,798	13,698,062	83	
Desert ARC	Riverside	U	Large Bus-VII	R	1999	267,396	84,104	10,897	95,000	13,782,166	82	
Porterville Sheltered Workshop	Tulare	U	Large Bus-VII	R	1994	251,084	84,104	10,897	95,000	13,866,269	82	
Porterville Sheltered Workshop	Tulare	U	Large Bus-VII	R	1994	231,972	84,104	10,897	95,000	13,950,372	82	
Full Access & Coordinated Transportation FACT	San Diego	U	Large Bus-III	R	2002	202,674	57,545	7,456	65,000	14,007,917	82	
Porterville Sheltered Workshop	Tulare	U	Large Bus-III	R	1993	182,952	57,545	7,456	65,000	14,065,461	82	
Central California Nikkei Foundation DBA Vintage Gardens	Fresno	U	Large Bus-III	R	1988	178,000	57,545	7,456	65,000	14,123,006	82	
Redwood Senior Homes & Services DBA Redwood Elderlink	San Diego	U	Large Bus-III	R	2000	175,061	57,545	7,456	65,000	14,180,550	82	
Care-A-Van Transit Systems Inc.	Riverside	U	Small Bus-1A	R	2001	166,962	48,692	6,309	55,000	14,229,242	82	
Porterville Sheltered Workshop	Tulare	U	Large Bus-III	R	1993	158,443	57,545	7,456	65,000	14,286,786	82	
Porterville Sheltered Workshop	Tulare	U	Large Bus-III	R	1994	90,663	57,545	7,456	65,000	14,344,331	82	
Porterville Sheltered Workshop	Tulare	U	Large Bus-III	R	1994	160,160	57,545	7,456	65,000	14,401,875	82	
Pacific Autism Center for Education	Santa Clara	U	Mini Van-IV	SE			37,183	4,817	42,000	14,439,058	82	
Angel View	Riverside	U	Hardware	O			885	115	1,000	14,439,943	82	
Coalition For Elders' Independence	Alameda	U	Base Station-2 Computer	O			4,427	574	5,000	14,444,370	82	
Porterville Sheltered Workshop	Tulare	U	Software	O			35,412	4,588	40,000	14,479,782	82	110%

SJCOG Response To Comments

Minor technical corrections were made in response to comments as well as the comments listed below:

Comment 1: City of Lodi

Please revise Prop 1B funding to reflect $1,019,665.

Response:

Prop 1B funding has been revised to reflect $1,019,665.

Comment 2: Caltrans Division of Mass Transportation

Please program the City of Escalon's 5310 project in your FTIP consistent with the CTC adopted 5310 list of projects.

Response:

The City of Escalon's 5310 project has been added.

RESOLUTION
SAN JOAQUIN COUNCIL OF GOVERNMENTS

R-09-34

RESOLUTION ADOPTING AMENDMENT #3 TO THE 2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM FOR SAN JOAQUIN REGION

WHEREAS, the San Joaquin Council of Governments is the officially designated Metropolitan Planning Organization and Regional Transportation Planning Agency for San Joaquin County and, as such, is required to prepare and adopt a Regional Transportation Improvement Program every two years; and

WHEREAS, the requirements of the San Joaquin Council of Governments as the officially designated Metropolitan Planning Organization and Regional Transportation Planning Agency for San Joaquin County also include amending the Regional Transportation Improvement Program to respond to changes in State Transportation Improvement Program (STIP) revenues or project schedules as needed; and

WHEREAS, the California Transportation Commission has provided the San Joaquin Council of Governments with the 2009 American Recovery and Reinvestment Act (ARRA) STIP County Share Estimate for San Joaquin County; and

WHEREAS, the San Joaquin Council of Governments has prepared an amendment to Regional Transportation Improvement Program which adds new projects in respect to this fund estimate; and

WHEREAS, the proposed program of new 2009 American Recovery and Reinvestment Act (ARRA) STIP projects has been circulated and reviewed by the San Joaquin Council of Governments' member agencies representing their technical and management staffs as well as Caltrans' District 10 staff.

NOW, THEREFORE, BE IT RESOLVED that the San Joaquin Council of Governments does hereby endorse and adopt the 2009 American Recovery and Reinvestment Act (ARRA) Regional Transportation Improvement Program; and

BE IT FURTHER RESOLVED, that the Executive Director of the San Joaquin Council of Governments is delegated the authority to amend the program of projects as needed to respond to any changes to the 2009 American Recovery and Reinvestment Act (ARRA) STIP County Share Estimate for San Joaquin County.

PASSED AND ADOPTED this 26th day of March 2009, by the following vote of the Board of the San Joaquin Council of Governments.

AYES: Supervisor Bestolarides, San Joaquin County; Vice Mayor Miller, Stockton; Vice Mayor DeBrum, Manteca; Councilman Fritchen, Stockton; Mayor Hansen, Lodi; Councilman Haskin, Escalon; Mayor Ives, Tracy; Mayor Johnston, Stockton; Supervisor Ornellas, San Joaquin County; Supervisor Vogel, San Joaquin County; Mayor Winn, Ripon.

NOES: NONE.

ABSENT: Mayor Sayles, Lathrop.

BRENT H. IVES
Chairman

RESOLUTION
SAN JOAQUIN COUNCIL OF GOVERNMENTS

R-09-32

RESOLUTION APPROVING AMENDMENT #6 TO THE 2009 INTERIM FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

WHEREAS, the San Joaquin Council of Governments (SJCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, the Federal government requires MPOs to prepare and adopt a long range Regional Transportation Plan for their region; and

WHEREAS, the Federal government requires MPOs to prepare, adopt, and maintain a Federal Transportation Improvement Program (FTIP) consisting of a four-year program of projects for federal funding assistance; and

WHEREAS, Amendment No. 6 to the 2009 Interim Federal Transportation Improvement Program (Interim FTIP) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the SJCOG forum and general public involvement; and

WHEREAS, Amendment No. 6 to the Interim FTIP program listing is consistent with: 1) the 2007 Regional Transportation Plan Amendment 2; 2) the 2008 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, Amendment No. 6 to the 2009 Interim FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, Amendment No. 6 to the 2009 Interim FTIP meets all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, projects submitted in Amendment No. 6 to the 2009 Interim FTIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, Amendment No. 6 to the 2009 Interim FTIP is consistent with the adopted Conformity Analysis for Amendment No. 2 to the 2009 Interim Federal Transportation Improvement Program and 2007 Regional Transportation Plan Amendment #2; and

WHEREAS, Amendment No. 6 to the 2009 Interim FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, Amendment No. 6 to the 2009 Interim FTIP conforms to the applicable SIPs; and

WHEREAS, a 14-day public review process occurred from March 12, 2009 to March 26, 2009 consistent with the SJCOG adopted Public Participation Plan.

NOW THEREFORE, BE IT RESOLVED that the San Joaquin Council of Governments approves formal Amendment #6 to the 2009 Interim Federal Transportation Improvement Program; and

PASSED AND ADOPTED this 26th Day of March 2009, by the following vote of the San Joaquin Council of Governments, to wit:

AYES: Supervisor Bestolarides, San Joaquin County; Vice Mayor DeBrum, City of Manteca; Councilman Fritchen, City of Stockton; Mayor Hansen, City of Lodi; Councilman Haskin, City of Escalon; Mayor Ives, City of Tracy; Mayor Johnston, City of Stockton; Vice Mayor Miller, City of Stockton; Supervisor Ornellas, San Joaquin County; Supervisor Vogel, San Joaquin County; Mayor Winn, City of Ripon.

NOES: None.

ABSENT: Mayor Sayles, City of Lathrop.

Brent H. Ives

BRENT H. IVES
Chairman

RESOLUTION
SAN JOAQUIN COUNCIL OF GOVERNMENTS

R-09-33

RESOLUTION OF THE SAN JOAQUIN COUNCIL OF GOVERNMENTS AUTHORIZING THE DELEGATION TO APPROVE RTP/FTIP AMENDMENTS AND THE ASSOCIATED AIR QUALITY CONFORMITY DOCUMENTS TO THE EXECUTIVE DIRECTOR OR DESIGNEE

WHEREAS, the San Joaquin Council of Governments (SJCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range a Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a short range Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, SJCOG is responsible for processing amendments to the RTP and FTIP; and

WHEREAS, the Federal Highway Administration has provided guidelines identifying five separate types of RTP and FTIP amendments; and

WHEREAS, the SJCOG Board identifies that it is appropriate for RTP and FTIP amendment actions to be delegated to the Executive Director of SJCOG or Designee.

NOW, THEREFORE, BE IT RESOLVED, that San Joaquin Council of Governments delegates approval of RTP/FTIP amendments and the associated Air Quality Conformity Documents to the Executive Director or Designee for all types of amendments inclusive of ARRA amendments *except* for formal amendments as defined by Federal Highway Administration guidelines that either (a) add new projects to or delete existing projects from the FTIP and/or RTP, or (b) result in a net reduction in funding on a project;

BE IT FURTHER RESOLVED, that any formal amendment to the FTIP and/or RTP that (a) adds new projects to or deletes existing projects from the FTIP and/or RTP or (b) results in a net reduction in funding for a project must be affirmed by the SJCOG Board prior to the exercise of this delegation by the Executive Director or designee; and

BE IT FURTHER RESOLVED, that under this delegation SJCOG Board affirmation of an RTP or FTIP amendment does not constitute official action on the amendment, and therefore may be made prior to the close of any applicable public comment period.

PASSED AND ADOPTED this 26th Day of March 2009, by the following vote of the San Joaquin Council of Governments, to wit:

AYES: Supervisor Bestolarides, San Joaquin County; Vice Mayor DeBrum, Manteca; Councilman Fritchen, Stockton; Mayor Hansen, Lodi; Councilman Haskin, Escalon; Mayor Ives, Tracy; Mayor Johnston, Stockton; Vice Mayor Miller, Stockton; Supervisor Ornellas, San Joaquin County; Supervisor Vogel, San Joaquin County; Mayor Winn, Ripon.

NOES: None.

ABSENT Mayor Sayles, City of Lathrop.

BRENT H. IVES
Chairman

SJCOG 2009 American Recovery and Reinvestment Act (ARRA) STIP Project Listing

Project Title	Sponsor	ARRA STIP Funds		120-Day ARRA STIP Funds*	
		RTIP	TE	RTIP	TE
Lodi Avenue Improvements	Lodi	$340,525	$741,869	$340,525	$741,869
Wilma Avenue/Second Street Roundabout	Ripon		$202,131		
French Camp Road Resurfacing	San Joaquin County	$1,077,800			
Jack Tone Road Resurfacing	San Joaquin County	$674,000			
Swain Road Resurfacing	San Joaquin County	$259,100		$259,100	
Rubberized Chip Seal Program	San Joaquin County	$4,830,184			
Stockton Streets Rehabilitation Program	Stockton	$6,141,391		$6,141,391	
		$13,323,000	$944,000	$6,741,016	$741,869

* Minimum of 50% of ARRA STIP funds must be obligated within 120 days of March 2, 2009 apportionment

San Joaquin Council of Governments 2008
SHOPP Lump Sum by Category and Fund Type
Dollars x $1000

		TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
SHOPP - Bridge Preservation											
Bridge - State (HBRR)		$11772		$2,385			$9,387		$3,674	$12	$8,086
	TOTAL	$11772		$2,385			$9,387		$3,674	$12	$8,086
SHOPP - Collision Reduction	AREA		$24,213								
National Hwy System		$27666	$7,367	~~$27,666~~					$6,759	$801	$20,106
Surface Transportation Program		$39406	$3,467	~~$2,980~~	$36,448				$13,422	$7,974	$18,010
	TOTAL	$67072	$35,047	~~$30,646~~	$36,448				$20,181	$8,775	$38,116
SHOPP - Emergency Response											
National Hwy System		$565		$565					$65	$10	$490
	TOTAL	$565		$565					$65	$10	$490
SHOPP - Mobility											
National Hwy System		$8047			$8,047				$1,985	$56	$6,006
	TOTAL	$8047			$8,047				$1,985	$56	$6,006
SHOPP - Roadway Preservation	NHS			$11,322							
~~GARVEE Bond Financing~~	STATE Cash			$1,467							
	TOTAL			$12,789							
	MPO TOTAL	$87,458		~~$33,576~~ $50,786	$44,493		$9,387		$25,905	$8,853	$52,698

San Joaquin Council of Governments 2008
SHOPP Lump Sum by Category and Fund Type
Dollars x $1000

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Collision Reduction									
	11200000288	SJ	10	0C890	12	Near Lodi at De Vries Road. Install signals and add left turn lanes	$757	$21	$784
	11200000285	SJ	10	0N910	99	Near Lodi, at Armstrong Road. Required planting mitigation for EA 0F300.	$726	$3	$868
	11200000205	SJ	10	0H04U	4	West of Stockton, from east of Middle River to Trapper Road. Realign curve.	$8,759	$901	$20,108
	11200000191	SJ	10	0G580	26	Near Stockton, from Beecher Road to east of Murray Road. Construct two-way left turn lane.	$3,061	$2,345	$8 048
	11200000190	SJ	10	0E930	26	West of Linden from Nord Avenue to Thompson Road. Install two-way left turn lane	$5,101	$5 590	$3,039
	11200000192	SJ	10	0L830	99	In and near Ripon, from the Stanislaus County line to Milgas Avenue; also in Stanislaus County (PM R24.3/R24.8). Upgrade median barrier.	$2,677	$15	$7,470
						County Total	~~$20,181~~ 22275	~~$6,775~~ 9013	~~$34,116~~ 40205
						MPO SHOPP - Collision Reduction Total:	~~$20,181~~ 22275	~~$6,775~~ 9013	~~$34,116~~ 40205

Add:

			EA	PE	R/W	CON	Total
112.0000.0184	SJ	10	04320K	2094	238	2089	4421

San Joaquin Council of Governments **2008**
SHOPP Lump Sum by Category and Fund Type
Dollars x $1000

MPO_ID	CTPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Roadway Preservation									
	1120000284	SJ	10	0G800	12	Near Lodi, from Mokelumne River Bridge to New Potato Slough Bridge Rehab/Rate roadway. (GARVEE Bond Project - $49.4 million - See www.dot.ca.gov/hq/transprog/shopp.htm for funding details)			
						County Total			
						MPO SHOPP - Roadway Preservation Total:			

Add:

			EA	PE	R/W	CONS	TOTAL
112-0000.0090	SJ	10	28320K	3925	1064	7800	12789

Add:

EA 05460 For Informational Purposes Only. Consistent with StanCOG FTIP.

2008 State Highway Operation & Protection Program

San Joaquin County

(Dollars in Thousands)

DIST: 10 COUNTY: San Joaquin County ROUTE: 99 PM: PPNO: 0005 KP: EA: 0L630 MPO ID: 12 CTIPS ID: 112-0000-0192 ELEMENT: SHOPP Major Const.	TITLE (DESCRIPTION): (In and near Ripon, from the Stanislaus County line to Milgeo Avenue; also in Stanislaus County (PM R24.3/R24.8). Upgrade median barrier.) Performance Measure: Centerline Miles Quantity: 1.70	SPONSOR: Caltrans MPO: San Joaquin Council of Governments CORRIDOR: LAW: 04 PRJ MGR: Scott Guidi PHONE: (209) 948-7629 CALNET:

ASSEMBLY: 25, 26
SENATE: 14
CONGRESS: 11, 19

PROJECT VERSION HISTORY *(Printed Version is Shaded)* (Last 8 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Programmed Dollars in Thousands - Total For Project: Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
5	Official	03/11/08	MCALLAHA	Amendment - Cost/Scope/Sch. Change	08H-484			7,470	15	2,268			
4	Official	03/16/06	MCALLAHA	Approved - Carry Over				1,964	14	2,268			
3	Official	03/14/06	PCOOPER	Amendment - Cost/Scope/Sch. Change	04H-259			1,964	14	870			
2	Official	11/02/04	ZBARAZI	Amendment - Other (Explain ==>)	04H-037			1,913		870			
1	Official	04/08/04	ZBARAZI	Approved - New Project				1,913		870			

Fund Source 1 of 1 SHOPP - Collision Reduction SMC - SHOPP Major Const.

Fund Type:
Surface Transportation Program

Program Code:
20.XX.201.020 - Urban Freeway Median Barriers

Funding Agency:

VOTE DATE	AMOUNT

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
PA&ED			215						215
PS&E			866						866
RW SUP			79						79
CON SUP			1,717						1,717
RW			15						15
CON			7,470						7,470
Others									
Total:			10,362						10,362

******** Version 6 - 04/10/2008 ********
******** Version 5 - 04/10/2008 ********
Entered Amendment 08H-484
^^^ 6/14/07 Loc/Desc updated to vote box format
******** Version 4 - 03/24/2006 ********
******** Version 3 - 03/22/2006 ********
Entered Spreadsheet Amendment 04H-259 - PC
******** Version 2 - 11/10/2004 ********
Entered Spreadsheet Amendment - PC
^^^^^^^^ Version 1 - 04/08/2004 ^^^^^^^^
Entered new 2004 SHOPP project - PC

2008 State Highway Operation & Protection Program
San Joaquin County
(Dollars in Thousands)

DIST: 10 COUNTY: San Joaquin County ROUTE: 99 PM: PPNO: 0107 KP: EA: 0N390 MPO ID: 12 CTIPS ID: 112-0000-0290 ELEMENT: SHOPP Major Const.	TITLE (DESCRIPTION): (Near Galt, at Collier Road. Repair bridge structural elements.) Performance Measure: Bridge(s) Quantity: 1.00	SPONSOR: Caltrans MPO: San Joaquin Council of Governments CORRIDOR: LAW: 08 PRJ MGR: PHONE: (0) 0- CALNET:

ASSEMBLY: 26
SENATE: 12
CONGRESS: 11

PROJECT VERSION HISTORY *(Printed Version is Shaded)* (Last 8 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Con Award	Programmed Dollars in Thousands - Total For Project: Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
[redacted]													

Fund Source 1 of 1 SHOPP - Bridge Preservation SMC - SHOPP Major Const.

Fund Type:
Bridge - State (HBRR)

Program Code:
20.XX.201.119 - Capital Bridge Preventative Maintenance

Funding Agency:

VOTE DATE	AMOUNT

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
PA&ED		5							5
PS&E		60							60
R/W SUP		2							2
CON SUP		100							100
R/W									
CON		454							454
Others									
Total:		621							621

12/29/08 - Made amend official - new project - BE
^^^^^^^ Version 1 - 12/29/2008 ^^^^^^^
Entered new 2008 SHOPP project - PC

2008 State Highway Operation & Protection Program

San Joaquin County

(Dollars in Thousands)

DIST: 10 COUNTY: San Joaquin County ROUTE: 99 PM: PPNO: 0122 KP: EA: 0N910 MPO ID: 12 CTIPS ID: 112-0000-0285 ELEMENT: SHOPP Major Const.	TITLE (DESCRIPTION): (Near Lodi, at Armstrong Road. Required planting mitigation for EA 0F300.) Performance Measure: Collisions Reduced Quantity: 0.01	SPONSOR: Caltrans MPO: San Joaquin Council of Governments CORRIDOR: LAW: 08 PRJ MGR: PHONE: (0) 0- CALNET:

ASSEMBLY: 10
SENATE: 14
CONGRESS: 11

PROJECT VERSION HISTORY *(Printed Version is Shaded)* (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
2	Official	10/30/08	ZBARAZI	Allocation - CTC Vote		621		659	3	156	307	79	184
1	Official	04/10/08	ZBARAZI	Amendment - New Project	08H-016			659	3	156	307	79	184

Fund Source 1 of 1 SHOPP - Collision Reduction SMC - SHOPP Major Const.

Fund Type:
Surface Transportation Program

Program Code:
20.XX.201.010 - Safety Improvements

Funding Agency:

VOTE	DATE	AMOUNT
con	10/30/2008	621

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
PA&ED		156							156
PS&E		307							307
R/W SUP		79							79
CON SUP		184							184
R/W		3							3
CON		659							659
Others									
Total:		1,388							1,388

******** Version 3 - 01/31/2009 ********
Entered award date and amount, mac
******** Version 2 - 10/30/2008 ********
Entered vote date & $ - PC
^^^^^^^^ Version 1 - 04/15/2008 ^^^^^^^^
Entered new 2008 SHOPP project - PC

2008 State Highway Operation & Protection Program

San Joaquin County

(Dollars in Thousands)

DIST: 10 COUNTY: San Joaquin County ROUTE: 12 PM: PPNO: 0236 KP: EA: 0Q890 MPO ID: 12 CTIPS ID: 112-0000-0288 ELEMENT: SHOPP Major Const.	TITLE (DESCRIPTION): (Near Lodi, at De Vries Road: Install signals and add left turn lanes.) Performance Measure: Collisions Reduced Quantity: 11.00	SPONSOR: Caltrans MPO: San Joaquin Council of Governments CORRIDOR: LAW: 08 PRJ MGR: PHONE: (0) 0- CALNET:

ASSEMBLY: 10
SENATE: 14
CONGRESS: 11

PROJECT VERSION HISTORY *(Printed Version is Shaded)* (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Programmed Dollars in Thousands - Total For Project: Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
[redacted]													
1	Official	07/31/08	ZBARAZI	Amendment - New Project	08H-077			794	21	133	342	15	267

Fund Source 1 of 1 SHOPP - Collision Reduction SMC - SHOPP Major Const.

Fund Type:
Surface Transportation Program

Program Code:
20.XX.201.010 - Safety Improvements

Funding Agency:

VOTE	DATE	AMOUNT
con	02/19/2009	772

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
PA&ED		133							133
PS&E		342							342
R/W SUP		15							15
CON SUP		267							267
R/W		21							21
CON		794							794
Others									
Total:		1,572							1,572

-------- Version 2 - 02/23/2009 --------
Entered vote date & $ - PC
^^^^^^^ Version 1 - 08/07/2008 ^^^^^^^
Entered new 2008 SHOPP project - PC

2008 State Highway Operation & Protection Program

San Joaquin County

(Dollars in Thousands)

DIST: 10 COUNTY: San Joaquin Count ROUTE: 5 PM: PPNO: 0244 KP: EA: 0T950 MPO ID: 12 CTIPS ID: 112-0000-0289 ELEMENT: SHOPP Major Const.	TITLE (DESCRIPTION): (Near Tracy, south of Route 33. Replace failed culvert.) Performance Measure: Location(s) Quantity: 1.00	SPONSOR: Caltrans MPO: San Joaquin Council of Governments CORRIDOR: LAW: 08 PRJ MGR: PHONE: (0) 0- CALNET:

ASSEMBLY: 26
SENATE: 12
CONGRESS: 18

PROJECT VERSION HISTORY *(Printed Version is Shaded)* (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Amend	Programmed Dollars in Thousands - Total For Project: Prev Con	Prev RW	PA & ED	PS & E	RW Sup	Con Sup
[redacted]													
1	Orlcial	11/05/08	ZBARAZI	Amendment - New Project	08H-139			490	10	10	15	10	30

Fund Source 1 of 1 SHOPP - Emergency Respor SMC - SHOPP Major Const.

Fund Type:
National Hwy System

Program Code:
20.XX.201.130 - Major Damage (Emergency Opening)

Funding Agency:

VOTE	DATE	AMOUNT
con	10/23/200	490

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
PA&ED		10							10
PS&E		15							15
R/W SUP		10							10
CON SUP		30							30
R/W		10							10
CON		490							490
Others									
Total:		565							565

******** Version 2 - 12/03/2008 ********
Entered vote date & $ - PC
^^^^^^^^ Version 1 - 11/20/2008 ^^^^^^^^
Entered new 2008 SHOPP project - PC

2008 State Highway Operation & Protection Program

San Joaquin County

(Dollars in Thousands)

DIST: 10 COUNTY: San Joaquin County ROUTE: 205 PM: PPNO: 0245 KP: EA: 0N400 MPO ID: 12 CTIPS ID: 112-0000-0291 ELEMENT: SHOPP Major Const.	TITLE (DESCRIPTION): (Near Tracy, at Hansen Road. Repair bridge structural elements.) Performance Measure: Bridge(s) Quantity: 1.00	SPONSOR: Caltrans MPO: San Joaquin Council of Governments CORRIDOR: LAW: 08 PRJ MGR: PHONE: (0) 0- CALNET:

ASSEMBLY: 26
SENATE: 5
CONGRESS: 11

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Conv Award	Programmed Dollars in Thousands - Total For Project: Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Fund Source 1 of 1 SHOPP - Bridge Preservation , SMC - SHOPP Major Const.

Fund Type:
Bridge - State (HBRR)

Program Code:
20.XX.201.119 - Capital Bridge Preventative Maintenance

Funding Agency:

VOTE DATE	AMOUNT

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
PA&ED		5							5
PS&E		60							60
R/W SUP		2							2
CON SUP		150							150
R/W									
CON		1,547							1,547
Others									
Total:		1,764							1,764

12/29/08 - Made amend official - new project - BE
^^^^^^^ Version 1 - 12/29/2008 ^^^^^^^
Entered new 2008 SHOPP project - PC

2008 State Highway Operation & Protection Program

San Joaquin County

(Dollars in Thousands)

DIST: 10 COUNTY: San Joaquin Count ROUTE: 4 PM: PPNO: 7025 KP: EA: 0H04U MPO ID: 12 CTIPS ID: 112-0000-0205 ELEMENT: SHOPP Major Const.	TITLE (DESCRIPTION): (West of Stockton, from east of Middle River to Trapper Road. Realign curve.) Performance Measure: Collisions Reduced Quantity: 116.10	SPONSOR: Caltrans MPO: San Joaquin Council of Governments CORRIDOR: LAW: 04 PRJ MGR: Io Akuva PHONE: (209) 941-1958 CALNET:

ASSEMBLY: 17
SENATE: 5
CONGRESS: 11

PROJECT VERSION HISTORY *(Printed Version is Shaded)* (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
							Programmed Dollars in Thousands - Total For Project						
~~8~~	~~Official~~	~~03/17/09~~	~~MCALLAHA~~	~~Allocation - CTC Vote~~		~~20,106~~		~~20,106~~	~~801~~		~~2,137~~	~~515~~	~~4,107~~
7	Official	08/25/08	ZBARAZI	Amendment - Cost/Scope/Sch. Change	08H-042			20,106	801		2,137	515	4,107
6	Official	03/13/08	MCALLAHA	Approved - Carry Over				20,106	2,561	1,032	1,517	471	3,071
5	Official	08/28/07	ZBARAZI	Amendment - Cost/Scope/Sch. Change	06H-325			20,106	2,561	5,400			
4	Official	06/30/06	ZBARAZI	Amendment - Split/Combined - Combined Fro	06H-032			20,106	2,561	5,400			
3	Official	03/16/06	ZBARAZI	Approved - Carry Over				18,223	2,561	5,400			
2	Official	03/14/06	PCOOPER	Amendment - Cost/Scope/Sch. Change	04H-259			18,223	2,561	3,575			
1	Official	12/22/04	ZBARAZI	Amendment - New Project	04H-049			18,290	2,561	3,575			

Fund Source 1 of 1 SHOPP - Collision Reductior SMC - SHOPP Major Const.

Fund Type:
ARRA - SHOPP

Program Code:
20.XX.201.010 - Safety Improvements

Funding Agency:

VOTE	DATE	AMOUNT
con	03/12/200	20,106

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
PA&ED									
PS&E		~~2,137~~	$0						2,137
R/W SUP		~~515~~	$0						515
CON SUP		4,107							4,107
R/W		~~801~~	$0						801
CON		20,106							20,106
Others									
Total:		27,668							27,668

******** Version 8 - 03/17/2009 ********
Entered vote satb & $ - PC
Made official - MC
******** Version 7 - 07/01/2008 ********
Entered Spreadsheet Amendment 08H-042 - PC
******** Version 6 - 04/10/2008 ********
******** Version 5 - 07/10/2007 ********
Entered Spreadsheet Amendment 06H-325 - PC
^^^ 8/14/07 Loc/Desc updated to vote box format
******** Version 4 - 07/24/2006 ********
Entered Spreadsheet Amendment 06H-032 - PC
to be combined with 0H570..zb... May 10, 06. (PCR meeting May 4)
******** Version 3 - 03/24/2006 ********
******** Version 2 - 03/22/2006 ********
Entered Spreadsheet Amendment 04H-259 - PC
^^^^^^^^ Version 1 - 01/03/2005 ^^^^^^^^
Entered new project. LL

performance measure type not in selection menu.

ADD:

NHS = $3,453

PS&E = $2,137
R/W Support = $515
R/W = $801

2008 State Highway Operation & Protection Program

San Joaquin County

(Dollars in Thousands)

DIST: 10 COUNTY: San Joaquin County ROUTE: VAR PM: PPNO: 71619 KP: EA: 0K330 MPO ID: 12 CTIPS ID: 112-0000-0233 ELEMENT: SHOPP Major Const.	TITLE (DESCRIPTION): (In San Joaquin County, on Routes 4, 5, 132 and 580 at all ramp gore areas. Construct traffic monitoring stations.) Performance Measure: Field Elements Quantity: 124.00	SPONSOR: Caltrans MPO: San Joaquin Council of Governments CORRIDOR: LAW: 06 PRJ MGR: Ed Velarde PHONE: (209) 948-3749 CALNET:

ASSEMBLY: 15, 17, 25, 26

SENATE: 5, 12, 14

CONGRESS: 11

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 5 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Amount	Programmed Dollars in Thousands - Total For Project: Proj Con	Proj RW	PA & ED	PS & E	RW Sup	Con Sup
2	Official	06/26/08	ZBARAZI	Amendment - Cost/Scope/Sch. Change	06H-011			3,142	28	974			
1	Official	03/16/06	MCALLAHA	Approved - New Project				3,051	28	974			

Fund Source 1 of 1 SHOPP - Mobility SMC - SHOPP Major Const.

Fund Type:
National Hwy System

Program Code:
20.XX.201.315 - Transportation Management (TMC's &

Funding Agency:

VOTE	DATE	AMOUNT

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
PA&ED			1						1
PS&E			370						370
R/W SUP			47						47
CON SUP			577						577
R/W			28						28
CON			3,142						3,142
Others									
Total:			4,165						4,165

******** Version 3 - 04/10/2008 ********
^^^ 6/14/07 Loc/Desc updated to vote box format
******** Version 2 - 07/05/2006 ********
Entered SHOPP re-balance Amendment 06H-001 - PC
^^^^^^^^ Version 1 - 03/24/2006 ^^^^^^^^

2008 State Highway Operation & Protection Program

San Joaquin County

(Dollars in Thousands)

DIST: 10 COUNTY: San Joaquin County ROUTE: 12 PM: PPNO: 7352 KP: EA: 0G800 MPO ID: 12 CTIPS ID: 112-0000-0284 ELEMENT: SHOPP Major Const.	TITLE (DESCRIPTION): (Near Lodi, from Mokelumne River Bridge to New Potato Slough Bridge. Rehabilitate roadway. (GARVEE Bond Project - $49.4 million - See www.dot.ca.gov/hq/transprog/shopp.htm for funding details.)) Performance Measure: Quantity:	SPONSOR: Caltrans MPO: San Joaquin Council of Governments CORRIDOR: LAW: 06 PRJ MGR: PHONE: 0- CALNET:

ASSEMBLY: 15
SENATE: 5
CONGRESS: 11

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Programmed Dollars in Thousands - Total For Project: Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup

Fund Source 1 of 1 SHOPP - Roadway Preservat SMC - SHOPP Major Const.

Fund Type:
GARVEE Bond Financing

Program Code:
20.XX.201.120 - Roadway Rehabilitation

Funding Agency:

VOTE	DATE	AMOUNT

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:									

^^^^^^^ Version 1 - 04/10/2008 ^^^^^^^

2008 State Highway Operation & Protection Program

San Joaquin County

(Dollars in Thousands)

DIST: 10 COUNTY: San Joaquin Coun ROUTE: 12 PM: PPNO: 7353 KP: EA: 0J920 MPO ID: 12 CTIPS ID: 112-0000-0282 ELEMENT: SHOPP Major Const.	TITLE (DESCRIPTION): (Near Isleton, at the Mokelumne River Bridge. Replace control house.) Performance Measure: Bridge(s) Quantity: 1.00	SPONSOR: Caltrans MPO: San Joaquin Council of Governments CORRIDOR: LAW: 08 PRJ MGR: Io Akuva PHONE: (209) 941-1958 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Programmed Dollars in Thousands - Total For Project: Prev Con	Prev RW	PA & ED	PS & E	RW Sup	Con Sup
[redacted]													

Fund Source 1 of 1 SHOPP - Bridge Preservatior SMC - SHOPP Major Const.

Fund Type:
Bridge - State (HBRR)

Program Code:
20.XX.201.110 - Bridge Rehabilitation

Funding Agency:

VOTE DATE	AMOUNT

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
PA&ED					410				410
PS&E					704				704
R/W SUP					1				1
CON SUP					344				344
R/W					3				3
CON					3,595				3,595
Others									
Total:					5,057				5,057

^^^^^^^ Version 1 - 04/10/2008 ^^^^^^^

2008 State Highway Operation & Protection Program

San Joaquin County

(Dollars in Thousands)

DIST: 10 COUNTY: San Joaquin County ROUTE: 12 PM: PPNO: 7364 KP: EA: 0G350 MPO ID: 12 CTIPS ID: 112-0000-0283 ELEMENT: SHOPP Major Const.	TITLE (DESCRIPTION): (Near Terminous, at Little Potato Slough Bridge; also near Mantaca, at the connector from west Route 120 to northbound Route 5. Replace bearing pads and joint seals.) Performance Measure: Bridge(s) Quantity: 2.00	SPONSOR: Caltrans MPO: San Joaquin Council of Governments CORRIDOR: LAW: 08 PRJ MGR: Io Akuve PHONE: (209) 941-1958 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Programmed Dollars in Thousands - Total For Project: Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
[redacted]													

Fund Source 1 of 1 SHOPP - Bridge Preservation SMC - SHOPP Major Const.

Fund Type:
Bridge - State (HBRR)

Program Code:
20.XX.201.110 - Bridge Rehabilitation

Funding Agency:

VOTE DATE	AMOUNT

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
PA&ED					801				801
PS&E					541				541
R/W SUP									
CON SUP					489				489
R/W					9				9
CON					2,490				2,490
Others									
Total:					4,330				4,330

^^^^^^^ Version 1 - 04/10/2008 ^^^^^^^

2008 State Highway Operation & Protection Program
San Joaquin County
(Dollars in Thousands)

DIST: 10 COUNTY: San Joaquin County ROUTE: 26 PM: PPNO: 7453 KP: EA: 0E930 MPO ID: 12 CTIPS ID: 112-0000-0190 ELEMENT: SHOPP Major Const.	TITLE (DESCRIPTION): (West of Linden, from Nord Avenue to Thompson Road, install two-way left turn lane.) Performance Measure: Collisions Reduced Quantity: 50.00	SPONSOR: Caltrans MPO: San Joaquin Council of Governments CORRIDOR: LAW: 04 PRJ MGR: A Bajwa PHONE: (209) 948-7968 CALNET:

ASSEMBLY: 26
SENATE: 5
CONGRESS: 11

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Programmed Dollars in Thousands - Total For Project: Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
4	Official	06/26/06	ZBARAZI	Amendment - Cost/Scope/Sch. Change	06H-011			3,039	5,590	4,283			
3	Official	03/16/06	MCALLAHA	Approved - Carry Over				2,864	5,590	4,283			
2	Official	03/14/06	PCOOPER	Amendment - Cost/Scope/Sch. Change	04H-259			2,864	5,590	2,810			
1	Official	04/08/04	MCALLAHA	Approved - New Project				2,700	3,661	2,810			

Fund Source 1 of 1 SHOPP - Collision Reduction SMC - SHOPP Major Const.

Fund Type:
Surface Transportation Program

Program Code:
20.XX.201.010 - Safety Improvements

Funding Agency:

VOTE DATE AMOUNT

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
PA&ED			1,917						1,917
PS&E			1,389						1,389
R/W SUP			978						978
CON SUP			617						617
R/W			5,590						5,590
CON			3,039						3,039
Others									
Total:			13,730						13,730

******** Version 5 - 04/10/2008 ********
^^^ 6/14/07 Loc/Desc updated to vote box format
******** Version 4 - 07/05/2006 ********
Entered SHOPP re-balance Amendment 06H-001 - PC
******** Version 3 - 03/24/2006 ********
******** Version 2 - 03/22/2006 ********
Entered Spreadsheet Amendment 04H-259 - PC
^^^^^^^^ Version 1 - 04/05/2004 ^^^^^^^^
Entered new 2004 SHOPP project - PC

2008 State Highway Operation & Protection Program

San Joaquin County

(Dollars in Thousands)

DIST: 10 COUNTY: San Joaquin County ROUTE: 26 PM: PPNO: 7456 KP: EA: 0G590 MPO ID: 12 CTIPS ID: 112-0000-0191 ELEMENT: SHOPP Major Const.	TITLE (DESCRIPTION): (Near Stockton, from Beecher Road to east of Murray Road. Construct two-way left turn lane.) Performance Measure: Collisions Reduced Quantity: 67.00	SPONSOR: Caltrans MPO: San Joaquin Council of Governments CORRIDOR: LAW: 04 PRJ MGR: Fun Ong PHONE: (209) 942-6084 CALNET:

ASSEMBLY: 26
SENATE: 5, 14
CONGRESS: 11

PROJECT VERSION HISTORY *(Printed Version is Shaded)* (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Programmed Dollars in Thousands - Total For Project: Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
[illegible]													
4	Official	06/28/06	ZBARAZI	Amendment - Cost/Scope/Sch. Change	06H-011			8,048	2,345	3,779			
3	Official	03/16/06	MCALLAHA	Approved - Carry Over				5,701	2,345	3,779			
2	Official	03/14/06	PCOOPER	Amendment - Cost/Scope/Sch. Change	04H-259			5,701	2,345	2,019			
1	Official	04/08/04	MCALLAHA	Approved - New Project				5,374	2,345	2,019			

Fund Source 1 of 1 SHOPP - Collision Reduction SMC - SHOPP Major Const.

Fund Type:
Surface Transportation Program

Program Code:
20.XX.201.010 - Safety Improvements

Funding Agency:

VOTE	DATE	AMOUNT

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
PA&ED			677						677
PS&E			1,265						1,265
R/W SUP			1,228						1,228
CON SUP			791						791
R/W			2,345						2,345
CON			8,048						8,048
Others									
Total:			12,354						12,354

******** Version 5 - 04/10/2008 ********
^^^ 6/14/07 Loc/Desc updated to vote box format
******** Version 4 - 07/05/2006 ********
Entered SHOPP re-balance Amendment 06H-001 - PC
******** Version 3 - 03/24/2006 ********
******** Version 2 - 03/22/2006 ********
Entered Spreadsheet Amendment 04H-259 - PC
^^^^^^^^ Version 1 - 04/05/2004 ^^^^^^^^
Entered new 2004 SHOPP project - PC

2008 State Highway Operation & Protection Program

San Joaquin County

(Dollars in Thousands)

DIST: 10 COUNTY: San Joaquin County ROUTE: VAR PM: PPNO: 7612 KP: EA: 0K320 MPO ID: 12 CTIPS ID: 112-0000-0232 ELEMENT: SHOPP Major Const.	TITLE (DESCRIPTION): (In San Joaquin County, on Routes 99, 120 and 205 at all ramp gore areas. Install traffic monitoring stations.) Performance Measure: Field Elements Quantity: 112.00	SPONSOR: Caltrans MPO: San Joaquin Council of Governments CORRIDOR: LAW: 08 PRJ MGR: Ed Velarde PHONE: (209) 948-3748 CALNET:

ASSEMBLY: 15, 17, 25, 26
SENATE: 5, 12, 14
CONGRESS: 11

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Programmed Dollars in Thousands - Total For Project: Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
[redacted]													
2	Official	06/26/06	ZBARAZI	Amendment - Cost/Scope/Sch. Change	06H-011			2,864	28	974			
1	Official	03/16/06	MCALLAHA	Approved - New Project				2,781	28	974			

Fund Source 1 of 1 SHOPP - Mobility SMC - SHOPP Major Const.

Fund Type:
National Hwy System

Program Code:
20.XX.201.315 - Transportation Management (TMC's &

Funding Agency:

VOTE DATE	AMOUNT

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
PA&ED			1						1
PS&E			364						364
R/W SUP			47						47
CON SUP			578						578
R/W			28						28
CON			2,864						2,864
Others									
Total:			3,882						3,882

******** Version 3 - 04/10/2008 ********
^^^ 6/14/07 Loc/Desc updated to vote box format
******** Version 2 - 07/05/2006 ********
Entered SHOPP re-balance Amendment 06H-001 - PC
^^^^^^^ Version 1 - 03/24/2006 ^^^^^^^

State Highway Operation and Protection Program

San Joaquin County

Document Year 2006, Version Number 5

PPNO: 7544

(Dollars in Thousands)

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION):	SPONSOR: Caltrans
ROUTE: 88	PM: 38 / 49	(East of Stockton, at the Intersection of Baker Road and Pozzi Road. Realign Intersection.)	MPO: San Joaquin Council of Governments
PPNO: 7544	KP: 61 / 79		CORRIDOR: LAW: 04
EA: 0G320K	MPO ID: 12		PRJ MGR: ABEL PRECIADO
CTIPS ID: 112-0000-0184			PHONE: (209) 948-7833 CALNET423-7833
ELEMENT: SHOPP Major Const.			

ASSEMBLY:

SENATE:

CONGRESS: 11

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 8 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Con Award	Programmed Dollars in Thousands - Total For Project: Prog Con	Prog R/W	PA & ED	PS & E	R/W Sup	Con Sup
5	Official	06/26/08	ZBARAZI	Allocation - CTC Vote		2,089		2,089	238	2,094			
4	Official	06/30/06	ZBARAZI	Amendment - Other (Explain ==>)	06H-032			2,089	238	2,094			
3	Official	03/16/06	MCALLAHA	Approved - Carry Over				2,089	238	2,094			
2	Official	03/14/06	PCOOPER	Amendment - Cost/Scope/Sch. Change	04H-259			2,089	238	1,733			
1	Official	04/08/04	MCALLAHA	Approved - New Project				2,086	142	1,733			

Fund Source 1 of 1 SHOPP - Collision Reduction

20 XX 201.010 - Safety Improvements

Fund Type:
Surface Transportation Program

VOTE	DATE	AMOUNT
CON	06/26/2008	2,089

	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	FUTURE	TOTAL
PA&ED			~~2,094~~	2094					2,094
PS&E									
R/W SUP									
CON SUP									
R/W			~~238~~	238					238
CON			~~2,089~~	2089					2,089
Total:			~~4,421~~	4421					4,421

Shopp Prior

HQ Comments:

******* Version 5 - 06/26/2008 *******

Entered vote date & $ - PC

*** 6/14/07 Loc/Desc updated to vote box format

******* Version 4 - 07/24/2006 *******

Entered Spreadsheet Amendment 06H-032 - PC

******* Version 3 - 03/24/2006 *******

******* Version 2 - 03/22/2006 *******

Entered Spreadsheet Amendment 04H-259 - PC

******** Version 1 - 10/23/2003 ********

Entered new 2004 SHOPP project - PC

State Highway Operation and Protection Program

San Joaquin County

Document Year: 2006, Version Number 9

PPNO: 7034

(Dollars In Thousands)

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION):	SPONSOR: Caltrans
ROUTE: 4	PM: R8.1 / R14.3	(Near Stockton, from Bacon Island Road to San Joaquin River. Rehabilitate roadway.)	MPO: San Joaquin Council of Governments
PPNO: 7034	KP: / R23.0		CORRIDOR: LAW: 00
EA: 26320K	MPO ID: 12		PRJ MGR: GRACE MAGSAYO
CTIPS ID: 112-0000-0080			PHONE: (209) 948-7976 CALNET:
ELEMENT: SHOPP Major Const.			

ASSEMBLY: 18, 17
SENATE: 5
CONGRESS: 11, 18

PROJECT VERSION HISTORY (Printed Version Is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Programmed Dollars In Thousands - Total For Project: Proj Con	Proj R/W	PA & ED	PS & E	R/W Sup	Con Sup
9	Official	06/26/08	MCALLAHA	Allocation CTC Vote		6,106		7,800	1,064	3,925			
8	Official	04/30/07	ZBARAZI	Amendment - Cost/Scope/Sch. Change	06H-262			7,800	1,064	3,925			
7	Official	03/18/06	MCALLAHA	Approved - Carry Over				6,797	1,064	3,925			
6	Official	03/14/06	PCOOPER	Amendment - Cost/Scope/Sch Change	04H-259			6,797	1,064	1,731			
5	Official	04/08/04	MCALLAHA	Approved - Carry Over				6,805	378	1,731			
4	Official	03/11/04	PCOOPER	Amendment - Cost/Scope/Sch. Change	02H-158			6,605	378	1,731			
3	Official	05/23/03	ZBARAZI	Amendment - Cost/Scope/Sch Change	02H-104			6,656	378	1,731			
2	Official	04/04/02	MCALLAHA	Approved - Carry Over				6,656	378	1,731			
1	Official	05/12/00	MCALLAHA	Approved				6,656	378	1,731			

Fund Source 1 of 1 SHOPP - Roadway Preservation
20.XX.201.120 - Roadway Rehabilitation

Fund Type:
National Hwy System

VOTE	DATE	AMOUNT
CON	06/26/2008	6,106

	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	FUTURE	TOTAL
PA&ED			~~4,025~~	3925					3,925
PS&E									
R/W SUP									
CON SUP									
R/W			~~1,064~~	1064					1,064
CON			~~7,800~~	7800					7,800
Total			~~12,789~~	12789					12,789

Shopp Prior

HQ Comments:

******* Version 9 - 06/26/2008 *******
Entered vote date & $ - PC
*** 6/14/07 Loc/Desc updated to vote box format
******* Version 8 - 05/02/2007 *******
Entered Spreadsheet Amendment 06H-262 - PC
******* Version 7 - 03/24/2006 *******
******* Version 6 - 03/22/2006 *******
Entered Spreadsheet Amendment 04H-259 - PC
******* Version 5 - 04/21/2004 *******
******* Version 4 - 03/09/2004 *******
Spreadsheet Amendment 02H-104 moves project from 03/04 to 05/06. Made official. zb 07/02/03
******* Version 3 - 06/26/2003 *******
Entered Spreadsheet Amendment 02H-104 - PC
**** 2002 SHOPP Version Created (04/16/02) ****
Carryover project
******* Version 2 - 02/04/2002 *******
******* Prior Versions *******

02/10/2000 Support cost added. MC

***** Legacy Analyst Comments Below *****
10/13/99-New 2000 Shopp District candidate per MC/jc
11/12/99-project manager-jc
1/19/00 chgd con $ - rw is ok.js

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Bus and Bus Facilities at County Facilit (Repairs and modifications, purchaseand installation of fuel tank and maintenance elements at the county facility)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJARRA-21		
CTIPS ID: 212-0000-0469			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR: NATHANIEL ATHERSTONE PHONE: (209) 948-5566	EPA TABLE II or III EXEMPT CATEGORY: Reconstruction of transit structures.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/11/2009	TAYLOR	Amendment - New Project		415,646		

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 1 of 1	PE									
• Fund Type: ARRA - FTA 5311	RW									
• Funding Agency:	CON		415,646							415,646
	TOTAL		415,646							415,646

Comments:

******** Version 1 - 03/11/2009 ********

ARRA 5311

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJARRA-26 CTIPS ID: 212-0000-0474	TITLE (DESCRIPTION): Safety and Security (Equipment Purchase and Installation of safety and security devices related to bus and bus facilities that include ITS applications)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District	PRJ MGR: NATHANIEL ATHERSTONE PHONE: (209) 948-5566	EPA TABLE II or III EXEMPT CATEGORY: Purchase of vehicle operating equipment.

***PROJECT VERSION HISTORY** (Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
[illegible]	[illegible]	03/12/2009	[illegible]	Amendment New Project	[illegible]	95,886	[illegible]	[illegible]

• Othr. State -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3	PE									
• Fund Type: STA Transit Assist	RW									
	CON		5,295							5,295
• Funding Agency:	TOTAL		5,295							5,295

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		21,179							21,179
• Funding Agency:	TOTAL		21,179							21,179

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: ARRA - FTA 5307	RW									
	CON		69,412							69,412
• Funding Agency:	TOTAL		69,412							69,412

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		95,886							95,886
	TOTAL		95,886							95,886

Comments:
******** Version 1 - 03/11/2009 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJ07-6026 CTIPS ID: 212-0000-0428	TITLE (DESCRIPTION): SJRRC Fixed Guideway Track Improvements (SJRRC Track Improvements in San Joaquin and Alameda Counties associated with the ACE service)	MPO Aprv: 07/24/2008 State Aprv: 09/29/2008 Federal Aprv: 11/17/2008
IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission	PRJ MGR: BRIAN SCHMIDT PHONE: (209) 944-6241	EPA TABLE II or III EXEMPT CATEGORY: Const of new bus or rail storage/maint. facilities

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	03/25/2009	TTAYLOR	Amendment - Cost/Scope/Sch. Change	6	19,283,479		
1	Official	07/24/2008	WRIDDER	Adoption - New Project		7,687,500		

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA5309(a) - Fixed Guideway Modernization	RW									
• Funding Agency:	CON			2,100,000	2,100,000	2,100,000				6,300,000
	TOTAL			2,100,000	2,100,000	2,100,000				6,300,000

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: SJ County Measure K	RW									
• Funding Agency:	CON			462,500	462,500	462,500				1,387,500
	TOTAL			462,500	462,500	462,500				1,387,500

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON			2,562,500	2,562,500	2,562,500				7,687,500
	TOTAL			2,562,500	2,562,500	2,562,500				7,687,500

Comments:

******** Version 1 - 04/25/2008 ********

Prior

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJ07-6026 CTIPS ID: 212-0000-0428	TITLE (DESCRIPTION): SJRRC Fixed Guideway Track Improvements (SJRRC Track Improvements in San Joaquin and Alameda Counties associated with the ACE service)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission	PRJ MGR: BRIAN SCHMIDT PHONE: (209) 944-6241	EPA TABLE II or III EXEMPT CATEGORY: Const of new bus or rail storage/maint. facilities

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	03/25/2009	TTAYLOR	Amendment - Cost/Scope/Sch. Change	6	19,283,479		
1	Official	07/24/2008	WRIDDER	Adoption - New Project		7,687,500		

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 5	PE									
• Fund Type: FTA5309(a) - Fixed Guideway Modernization	RW									
• Funding Agency:	CON		2,000,000	2,100,000	2,100,000	2,100,000				8,300,000
	TOTAL		2,000,000	2,100,000	2,100,000	2,100,000				8,300,000

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 5	PE									
• Fund Type: SJ County Measure K	RW									
• Funding Agency:	CON		2,000,000	462,500	462,500	462,500				3,387,500
	TOTAL		2,000,000	462,500	462,500	462,500				3,387,500

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 5	PE									
• Fund Type: ARRA - RSTP	RW									
• Funding Agency:	CON		2,000,000							2,000,000
	TOTAL		2,000,000							2,000,000

• State Bond -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 5	PE									
• Fund Type: Public Transportation Modernization, Improvement,	RW									
• Funding Agency:	CON		2,500,000							2,500,000
	TOTAL		2,500,000							2,500,000

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 5	PE									
• Fund Type: ARRA - FTA 5307	RW									
• Funding Agency:	CON		3,095,979							3,095,979
	TOTAL		3,095,979							3,095,979

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		11,595,979	2,562,500	2,562,500	2,562,500				19,283,479
	TOTAL		11,595,979	2,562,500	2,562,500	2,562,500				19,283,479

Comments:

******* Version 2 - 03/11/2009 *******ARRA includes $2,000,000 FHWA and $3,095,979 FTA 5307 Stockton UZA

******* Version 1 - 04/25/2008 *******

Current

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Phase II Bus Stop Improvements (Cost associated with installation of bus stop improvements throughout the Tracy UZA)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJARRA-9		
CTIPS ID: 212-0000-0457			
IMPLEMENTING AGENCY: Tracy, City of		PRJ MGR: ED LOVELL PHONE: (209) 831-6204	EPA TABLE II or III EXEMPT CATEGORY: Construction of small passenger shelters.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/26/2009	TTAYLOR	Amendment - New Project	6	1,811,239		

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: ARRA - FTA 5307	RW									
• Funding Agency:	CON		1,711,239							1,711,239
	TOTAL		1,711,239							1,711,239

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: TDA	RW									
• Funding Agency:	CON		100,000							100,000
	TOTAL		100,000							100,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		1,811,239							1,811,239
	TOTAL		1,811,239							1,811,239

Comments:

******** Version 1 - 03/11/2009 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJARRA-31 CTIPS ID: 212-0000-0480	TITLE (DESCRIPTION): BRT Phase II Airport Way Corridor (Cost to establish a BRT service between downtown Stockton and Stockton Metropolitan Airport inclusive of passenger amenities)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District	PRJ MGR: NATHANIEL ATHERSTONE PHONE: (209) 948-5566	EPA TABLE II or III EXEMPT CATEGORY: Construction of small passenger shelters.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/27/2009	TTAYLOR	Amendment - New Project	6	3,094,885	191,000	681,000

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3	PE		581,409							581,409
• Fund Type: FTA5309(b) - New Starts	RW									
• Funding Agency:	CON									
	TOTAL		581,409							581,409

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3	PE									
• Fund Type: Private Funds	RW		191,135							191,135
• Funding Agency:	CON			3,094,885						3,094,885
	TOTAL		191,135	3,094,885						3,286,020

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3	PE		100,000							100,000
• Fund Type: ARRA - FTA 5307	RW									
• Funding Agency:	CON									
	TOTAL		100,000							100,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE		681,409							681,409
	RW		191,135							191,135
	CON			3,094,885						3,094,885
	TOTAL		872,544	3,094,885						3,967,429

Comments:

******** Version 1 - 03/12/2009 ********

Project Approval for FTA 5309 PD and Environmental Phase Pre-Award Authority 5309 funds programmed reflect local AC funds

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJARRA-30 CTIPS ID: 212-0000-0478	TITLE (DESCRIPTION): Bus and Bus Facilities (Equipment Purchase and Installation of facility equipment for upgrade and/or rehabilitation related to bus and bus facilities)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District	PRJ MGR: NATHANIEL ATHERSTONE PHONE: (209) 948-5566	EPA TABLE II or III EXEMPT CATEGORY: Reconstruction of transit structures.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/12/2009	TTAYLOR	Amendment - New Project	6	160,795		

• State Bond -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: Public Transportation Modernization, Improvement,	RW									
	CON		32,159							32,159
• Funding Agency:	TOTAL		32,159							32,159

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		128,636							128,636
• Funding Agency:	TOTAL		128,636							128,636

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		160,795							160,795
	TOTAL		160,795							160,795

Comments:
******** Version 1 - 03/11/2009 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJARRA-29 CTIPS ID: 212-0000-0477	TITLE (DESCRIPTION): Component Rebuild (Rebuild/Repacement/Overhauls/ in line with fleet rolling stock maintenance requirements)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District	PRJ MGR: NATHANIEL ATHERSTONE PHONE: (209) 948-5566	EPA TABLE II or III EXEMPT CATEGORY: Rehabilitation of transit vehicles.

PROJECT VERSION HISTORY (Printed Version is Shaded) *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
[illegible]	[illegible]	03/11/2009	[illegible] TAYLOR	[illegible] - New Project [illegible]	[illegible]	[illegible]	[illegible]	[illegible]

• State Bond -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: Public Transportation Modernization, Improvement,	RW									
	CON		60,000							60,000
• Funding Agency:	TOTAL		60,000							60,000

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		240,000							240,000
• Funding Agency:	TOTAL		240,000							240,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		300,000							300,000
	TOTAL		300,000							300,000

Comments:
******** Version 1 - 03/11/2009 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJARRA-33 CTIPS ID: 212-0000-0481	TITLE (DESCRIPTION): BRT Hybrid Expansion Vehicles (Cost to purchase hybrid diesel-electric buses for SJRTD BRT service on the Airport Way Corridor)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District	PRJ MGR: NATHANIEL ATHERSTONE PHONE: (209) 948-5566	EPA TABLE II or III EXEMPT CATEGORY: Purchase of support vehicles.

PROJECT VERSION HISTORY (Printed Version is Shaded) *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/12/2009	[illegible]	Amendment - New Project		[illegible]		

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3	PE									
• Fund Type: SJ County Measure K	RW									
	CON		405,391							405,391
• Funding Agency:	TOTAL		405,391							405,391

• State Bond -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3	PE									
• Fund Type: Public Transportation Modernization, Improvement,	RW									
	CON		335,721							335,721
• Funding Agency:	TOTAL		335,721							335,721

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		1,621,565							1,621,565
• Funding Agency:	TOTAL		1,621,565							1,621,565

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		2,362,677							2,362,677
	TOTAL		2,362,677							2,362,677

Comments:

******* Version 1 - 03/12/2009 *******

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): RSTP Lump Sum (Surface Transportation Program Lump sum for pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, 127, 128, exemp)	MPO Aprv: 07/24/2008
ROUTE:	PM:		State Aprv: 09/29/2008
PPNO:	KP:		Federal Aprv: 11/17/2008
EA:	MPO ID: SJ07-3071		
CTIPS ID: 212-0000-0001			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: DANA COWELL PHONE: (209) 468-3913	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

PROJECT VERSION HISTORY (Printed Version is Shaded) *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
12	Active	03/11/2009	TTAYLOR	Amendment - Cost/Scope/Sch. Change	6	53,679,026		
11	Official	07/24/2008	[illegible]	Adoption - [illegible]	[illegible]	53,659,413	[illegible]	[illegible]
10	Official	01/24/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	17	41,086,740		
9	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	40,695,496		
8	Official	01/25/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	2	28,849,898		
7	Official	07/27/2006	JSWANSON	Adoption - Carry Over		28,839,898		
6	Official	12/09/2004	SBUTLER	Amendment - Cost/Scope/Sch. Change	4	31,698,698		
5	Official	07/22/2004	SBUTLER	Adoption - Carry Over		32,087,698		
4	Official	09/25/2003	SBUTLER	Amendment - Cost/Scope/Sch. Change	17	16,099,548		

• Loc Funds - Locally Generated Funds		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: City Funds	RW									
• Funding Agency: Various Agencies	CON	4,709,211	819,459	3,981,099	403,987					9,913,756
	TOTAL	4,709,211	819,459	3,981,099	403,987					9,913,756

• RSTP - Roadway Rehabilitation		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: STP Local	RW									
• Funding Agency: Various Agencies	CON	29,868,565	6,324,915	4,265,347	3,286,830					43,745,657
	TOTAL	29,868,565	6,324,915	4,265,347	3,286,830					43,745,657

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	34,577,776	7,144,374	8,246,446	3,690,817					53,659,413
	TOTAL	34,577,776	7,144,374	8,246,446	3,690,817					53,659,413

Comments:

******** Version 11 - 04/25/2008 ********

******** Version 10 - 03/24/2008 ********

******** Version 9 - 03/05/2007 ********

******** Version 8 - 12/12/2006 ********

******** Version 7 - 05/01/2006 ********

******** Version 6 - 11/29/2004 ********

Addition of new STP project South Union Rd

******** Version 5 - 06/08/2004 ********

******** Version 4 - 08/28/2003 ********

******** Version 3 - 04/19/2002 ********

Amendment 14.03 removes funding for one project from Lump Sum

******** Version 2 - 12/20/2001 ********

Air quality code represents pavement resurfacing and rehab.

Prior

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJ07-3071 CTIPS ID: 212-0000-0001	TITLE (DESCRIPTION): RSTP Lump Sum (Surface Transportation Program Lump sum for pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, 127, 128, exemp)	MPO Aprv: / / State Aprv: / / Federal Aprv: / / EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR: DANA COWELL PHONE: (209) 468-3913	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
12	Active	03/11/2009	TTAYLOR	Amendment - Cost/Scope/Sch. Change	6	53,679,026		
11	Official	07/24/2008	WRIDDER	Adoption - Carry Over		53,659,413		
10	Official	01/24/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	17	41,086,740		
9	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	40,695,496		
8	Official	01/25/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	2	28,849,898		
7	Official	07/27/2006	JSWANSON	Adoption - Carry Over		28,839,898		
6	Official	12/09/2004	SBUTLER	Amendment - Cost/Scope/Sch. Change	4	31,698,698		
5	Official	07/22/2004	SBUTLER	Adoption - Carry Over		32,087,698		
4	Official	09/25/2003	SBUTLER	Amendment - Cost/Scope/Sch. Change	17	16,099,548		

• Loc Funds - Locally Generated Funds		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: City Funds	RW									
• Funding Agency: Various Agencies	CON	4,709,211	839,072	3,981,099	403,987					9,933,369
	TOTAL	4,709,211	839,072	3,981,099	403,987					9,933,369

• RSTP - Roadway Rehabilitation		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: STP Local	RW									
• Funding Agency: Various Agencies	CON	29,868,565	6,324,915	4,265,347	3,286,830					43,745,657
	TOTAL	29,868,565	6,324,915	4,265,347	3,286,830					43,745,657

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	34,577,776	7,163,987	8,246,446	3,690,817					53,679,026
	TOTAL	34,577,776	7,163,987	8,246,446	3,690,817					53,679,026

Comments:

******** Version 12 - 03/11/2009 ********

******** Version 11 - 04/25/2008 ********

******** Version 10 - 03/24/2008 ********

******** Version 9 - 03/05/2007 ********

******** Version 8 - 12/12/2006 ********

******** Version 7 - 05/01/2006 ********

******** Version 6 - 11/29/2004 ********

Addition of new STP project South Union Rd

******** Version 5 - 06/08/2004 ********

******** Version 4 - 08/28/2003 ********

******** Version 3 - 04/19/2002 ********

Amendment 14.03 removes funding for one project from Lump Sum

******** Version 2 - 12/20/2001 ********

Air quality code represents pavement resurfacing and rehab.

Current

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 10 COUNTY: San Joaquin County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: SJARRA-19
CTIPS ID: 212-0000-0467

TITLE (DESCRIPTION):
Port of Stockton Storage Yard Tracks (Replace storage yard tracks on West Complex in classification yard, 3 tracks about 2,500 feet each include crossovers and switches)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: Various Agencies
PRJ MGR: HENRY MCKAY
PHONE: (209) 946-0246

EPA TABLE II or III EXEMPT CATEGORY:
Track rehab in existing right of way.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/30/2009	TTAYLOR	Amendment - New Project	6	1,200,000		

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: ARRA - RSTP	RW									
• Funding Agency:	CON		1,000,000							1,000,000
	TOTAL		1,000,000							1,000,000

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: Private Funds	RW									
• Funding Agency:	CON		200,000							200,000
	TOTAL		200,000							200,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		1,200,000							1,200,000
	TOTAL		1,200,000							1,200,000

Comments:
******** Version 1 - 03/11/2009 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): City of Galt Bus Purchase (Purchase of two transit buses)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJARRA-28		
CTIPS ID: 212-0000-0476			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: JON JOHNSON PHONE: (209) 368-7284	EPA TABLE II or III EXEMPT CATEGORY: Purchase of support vehicles.

***PROJECT VERSION HISTORY** (Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	[illegible]	03/11/2009	[illegible]	Amendment: New Project	[illegible]	[illegible]	[illegible]	[illegible]

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: ARRA - FTA 5307	RW									
• Funding Agency:	CON		131,400							131,400
	TOTAL		131,400							131,400

• Othr. State -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: STA Transit Assist	RW									
• Funding Agency:	CON		20,000							20,000
	TOTAL		20,000							20,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		151,400							151,400
	TOTAL		151,400							151,400

Comments:

------- Version 1 - 03/11/2009 -------

Programmed in SACGO TIP and reflected in SJCOG TIP for information only per SACOG/SJCOG Lodi Galt MOU

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): 5311-Operating Assistance for Rural Serv (Costs asssociated with transit operations in the City of Escalon)	MPO Aprv: 02/27/2009
ROUTE:	PM:		State Aprv: 02/27/2009
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJCOG		
CTIPS ID: 212-0000-0417			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR: JOHN ANDOH PHONE:	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

PROJECT VERSION HISTORY (Printed Version is Shaded) *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	03/11/2009	TTAYLOR	Amendment	6	138,528		
3	Official	02/27/2009	TTAYLOR	Amendment - Cost/Scope/Sch. Change	22	138,528		
2	Official	06/16/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	20	73,228		
1	Official	01/24/2008	JSWANSON	Amendment - New Project	17	73,228		

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA 5311 - Non Urbanized	RW									
• Funding Agency:	CON	36,614		32,650						69,264
	TOTAL	36,614		32,650						69,264

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: TDA	RW									
• Funding Agency:	CON	36,614		32,650						69,264
	TOTAL	36,614		32,650						69,264

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	73,228		65,300						138,528
	TOTAL	73,228		65,300						138,528

Comments:

******** Version 3 - 11/23/2008 ********

******** Version 2 - 06/16/2008 ********

******** Version 1 - 03/24/2008 ********

Prior

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): 5311-Operating Assistance for Rural Serv (Costs asssociated with transit operations in the City of Escalon)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJCOG		
CTIPS ID: 212-0000-0417			
IMPLEMENTING AGENCY: Escalon, City of		PRJ MGR: JOHN ANDOH PHONE:	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

PROJECT VERSION HISTORY (Printed Version is Shaded) *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
[redacted]								
3	Official	02/27/2009	TTAYLOR	Amendment - Cost/Scope/Sch. Change	2	138,528		
2	Official	06/16/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	20	73,228		
1	Official	01/24/2008	JSWANSON	Amendment - New Project	17	73,228		

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA 5311 - Non Urbanized	RW									
	CON	36,614		32,650						69,264
• Funding Agency:	TOTAL	36,614		32,650						69,264

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: TDA	RW									
	CON	36,614		32,650						69,264
• Funding Agency:	TOTAL	36,614		32,650						69,264

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	73,228		65,300						138,528
	TOTAL	73,228		65,300						138,528

Comments:

******* Version 4 - 03/11/2009 *******

******* Version 3 - 11/23/2008 *******

******* Version 2 - 06/16/2008 *******

******* Version 1 - 03/24/2008 *******

Current

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJARRA-7 CTIPS ID: 212-0000-0456	TITLE (DESCRIPTION): City of Galt Maintenance and Opertions F (Cost associated with the engineering and design phase for the City of Galt Maintenance and operations facility)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR: JON JOHNSON PHONE: (209) 366-7284	EPA TABLE II or III EXEMPT CATEGORY: Const of new bus or rail storage/maint. facilities

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/27/2009	TTAYLOR	Amendment - New Project	6	100,000		

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: ARRA - FTA 5307	RW									
• Funding Agency:	CON		50,000							50,000
	TOTAL		50,000							50,000

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency:	CON		50,000							50,000
	TOTAL		50,000							50,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		100,000							100,000
	TOTAL		100,000							100,000

Comments:

******* Version 1 - 03/11/2009 *******

Information Only

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJARRA-6 CTIPS ID: 212-0000-0455	TITLE (DESCRIPTION): Transit Security Automated Fare Boxes (Purchase and install automated fare boxes on transit buses)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Lodi, City of	PRJ MGR: PAULA FERNANDEZ PHONE: (209) 333-6800	EPA TABLE II or III EXEMPT CATEGORY: Purchase of vehicle operating equipment.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/26/2009	TTAYLOR	Amendment - New Project	6	300,000		

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 1	PE									
• Fund Type: ARRA - FTA 5307	RW									
	CON		300,000							300,000
• Funding Agency:	TOTAL		300,000							300,000

Comments:
******** Version 1 - 03/11/2009 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJARRA-17 CTIPS ID: 212-0000-0465	TITLE (DESCRIPTION): Preventive Maintenance (Capital cost associated with preventive maintenance for the City of Galt transit system.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: San Joaquin Council of Governments	PRJ MGR: JOHN JOHNSON PHONE: (209) 366-7284	EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.

PROJECT VERSION HISTORY (Printed Version is Shaded) *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	[illegible]	03/11/2009	TAYLOR	Amendment - New Project	[illegible]	[illegible]	[illegible]	[illegible]

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 1	PE									
• Fund Type: American Recovery and Reinvestment	RW									
	CON		200,000							200,000
• Funding Agency:	TOTAL		200,000							200,000

Comments:

******** Version 1 - 03/11/2009 ********

Information Only: Programmed in the SACOG TIP - TIP ID SAC 24448 and reflected in SJCOG TIP for information only per SACOG/SJCOG Lod Galt MOU

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJARRA-27 CTIPS ID: 212-0000-0475	TITLE (DESCRIPTION): Project and Grant Administration (Direct costs related to grant activities and administration)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District	PRJ MGR: NATHANIEL ATHERSTONE PHONE: (209) 948-5566	EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.

***PROJECT VERSION HISTORY** (Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
[illegible]	Active	03/11/2009	TTAYLOR	Amendment New Project	[illegible]	[illegible]	[illegible]	[illegible]

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3	PE									
• Fund Type: Private Funds	RW									
	CON		130,000							130,000
• Funding Agency:	TOTAL		130,000							130,000

• Othr. State -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3	PE									
• Fund Type: STA Transit Assist	RW									
	CON		44,115							44,115
• Funding Agency:	TOTAL		44,115							44,115

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		696,458							696,458
• Funding Agency:	TOTAL		696,458							696,458

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		870,573							870,573
	TOTAL		870,573							870,573

Comments:
******* Version 1 - 03/11/2009 *******

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJARRA-4 CTIPS ID: 212-0000-0453	TITLE (DESCRIPTION): Transit Maintenance Shop Solar Power Pro (Construct ancillary structure and solar panels for Transit Maintenance Shop)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Lodi, City of	PRJ MGR: PAULA FERNANDEZ PHONE: (209) 333-6800	EPA TABLE II or III EXEMPT CATEGORY: Power, signal, and communications systems.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/26/2009	TTAYLOR	Amendment - New Project	6	1,000,000		

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 1	PE									
• Fund Type: ARRA - FTA 5307	RW									
	CON		1,000,000							1,000,000
• Funding Agency:	TOTAL		1,000,000							1,000,000

Comments:
******** Version 1 - 03/11/2009 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJARRA-11 CTIPS ID: 212-0000-0459	TITLE (DESCRIPTION): Manteca Transit Marketing Plan (Capital cost associated with Manteca Marketing Plan inclusive of rebranding, vehicle and bus stops signage enhancements, and bus schedule maps/brochure)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Manteca, City of	PRJ MGR: JOHANNA FERRIERA PHONE: (209) 239-0635	EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/26/2009	TTAYLOR	Amendment - New Project	6	40,000		

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 1	PE									
• Fund Type: ARRA - FTA 5307	RW									
• Funding Agency:	CON		40,000							40,000
	TOTAL		40,000							40,000

Comments:

******** Version 1 - 03/11/2009 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJARRA-3 CTIPS ID: 212-0000-0452	TITLE (DESCRIPTION): Lodi Avenue Improvement Project (Reconstruct Lodi Avenue from UPRR to 200' East of Cherokee Lane)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Lodi, City of PRJ MGR: WALLY SANDELIN PHONE: (209) 333-6709		EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

PROJECT VERSION HISTORY (Printed Version is Shaded) *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/27/2009	TTAYLOR	Amendment- New Project	6	3,167,222		

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• State Bond -										
• Fund Source 1 of 6	PE									
• Fund Type: Local Streets and Roads	RW									
• Funding Agency:	CON		1,019,665							1,019,665
	TOTAL		1,019,665							1,019,665
• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 6	PE									
• Fund Type: SJ County Measure K	RW									
• Funding Agency:	CON		750,000							750,000
	TOTAL		750,000							750,000
• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 6	PE									
• Fund Type: City Funds	RW									
• Funding Agency:	CON		61,000							61,000
	TOTAL		61,000							61,000
• RSTP -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 6	PE									
• Fund Type: STP Local	RW									
• Funding Agency:	CON		254,163							254,163
	TOTAL		254,163							254,163
• RIP -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 6	PE									
• Fund Type: ARRA - STIP RIP	RW									
• Funding Agency:	CON		340,525							340,525
	TOTAL		340,525							340,525
• RIP -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 6 of 6	PE									
• Fund Type: ARRA - TRANSPORTATION ENHANCEMENT	RW									
• Funding Agency:	CON		741,869							741,869
	TOTAL		741,869							741,869
Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		3,167,222							3,167,222
	TOTAL		3,167,222							3,167,222

Comments:

******** Version 1 - 03/11/2009 ********

ARRA equals: $641,869 TE and $694,688 FHWA

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJARRA-12 CTIPS ID: 212-0000-0460	TITLE (DESCRIPTION): Manteca Transit Fixed Route Bus Purchase (Costs associated with the purchase of one (1) fixed route bus)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Manteca, City of	PRJ MGR: JOHANNA FERRIERA PHONE: (209) 239-0635	EPA TABLE II or III EXEMPT CATEGORY: Purchase of support vehicles.

***PROJECT VERSION HISTORY** (Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1.	Active	03/26/2009	TTAYLOR	Amendment - New Project	6.	100,000		

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 1	PE									
• Fund Type: ARRA - FTA 5307	RW									
	CON		100,000							100,000
• Funding Agency:	TOTAL		100,000							100,000

Comments:

******** Version 1 - 03/11/2009 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJARRA-13 CTIPS ID: 212-0000-0461	TITLE (DESCRIPTION): Manteca Multimodal Station (Cost Associated with the Environmental Document and Preliminary Engineering for the Manteca Multimodal Station)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Manteca, City of	PRJ MGR: JOHANNA FERRIERA PHONE: (209) 239-0635	EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/26/2009	TTAYLOR	Amendment - New Project	6	380,000		

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 1	PE									
• Fund Type: ARRA - FTA 5307	RW									
	CON		380,000							380,000
• Funding Agency:	TOTAL		380,000							380,000

Comments:

******** Version 1 - 03/11/2009 ********

Construction costs anticipated to be incorporated to meet the 1 year ARRA obligation window.

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJ09-0001 CTIPS ID: 212-0000-0479	TITLE (DESCRIPTION): RCMP Deficiency Plan (Cost associated with the development of Deficiency Plans for all RCMP segments of LOS E/F)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: San Joaquin Council of Governments	PRJ MGR: MIKE SWEARINGEN PHONE: (209) 468-3913	EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.

PROJECT VERSION HISTORY (Printed Version is Shaded) *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/11/2009	TTAYLOR	Amendment - New Project		200,000		

• RSTP -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: STP Local	RW									
• Funding Agency:	CON		176,000							176,000
	TOTAL		176,000							176,000

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: TDA	RW									
• Funding Agency:	CON		24,000							24,000
	TOTAL		24,000							24,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		200,000							200,000
	TOTAL		200,000							200,000

Comments:
******** Version 1 - 03/11/2009 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJARRA-10 CTIPS ID: 212-0000-0458	TITLE (DESCRIPTION): Wilma Avenue/Second Street Roundabout Im (Wilma Avenue/Second Street Roundabout Improvements, Inclusive of aesthetic features and landscaping)	MPO Aprv: / / State Aprv: / / Federal Aprv: / / EPA TABLE II or III EXEMPT CATEGORY: Transportation enhancement activities.
IMPLEMENTING AGENCY: Ripon, City of	PRJ MGR: KEVIN WERNER PHONE: (209) 599-0235	

***PROJECT VERSION HISTORY** (Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/27/2009	TTAYLOR	Amendment - New Project	6	500,000		

• RIP -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: ARRA - TRANSPORTATION ENHANCEMENT	RW									
• Funding Agency:	CON		202,131							202,131
	TOTAL		202,131							202,131

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: City Funds	RW									
• Funding Agency:	CON		297,869							297,869
	TOTAL		297,869							297,869

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		500,000							500,000
	TOTAL		500,000							500,000

Comments:

******** Version 1 - 03/11/2009 ********

ARRA Funds equal $302,131 TE

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJARRA-5 CTIPS ID: 212-0000-0454	TITLE (DESCRIPTION): Transit Facilities Security Systems (Purchase and Install cameras, security fencing/gates, security lighting at transit facilities)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Lodi, City of	PRJ MGR: PAULA FERNANDEZ PHONE: (209) 333-6800	EPA TABLE II or III EXEMPT CATEGORY: Power, signal, and communications systems.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/27/2009	TTAYLOR	Amendment - New Project	6	323,136		

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 1	PE									
• Fund Type: ARRA - FTA 5307	RW									
	CON		323,136							323,136
• Funding Agency:	TOTAL		323,136							323,136

Comments:

******** Version 1 - 03/11/2009 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJARRA-15 CTIPS ID: 212-0000-0463	TITLE (DESCRIPTION): Mobile Base Radio (Purchase mobile base radio to support Escalon transit.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Escalon, City of	PRJ MGR: DUANE PETERSON PHONE: (209) 838-4110	EPA TABLE II or III EXEMPT CATEGORY: Purchase of vehicle operating equipment.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/26/2009	TTAYLOR	Amendment - New Project	6	25,000		

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 1	PE									
• Fund Type: ARRA - FTA 5311	RW									
	CON		25,000							25,000
• Funding Agency:	TOTAL		25,000							25,000

Comments:

******** Version 1 - 03/11/2009 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars In Whole)
Local Highway System

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): TDM Ridesharing (San Joaquin County regional rideshare program, Commute Connection)	MPO Aprv: 07/24/2008
ROUTE:	PM:		State Aprv: 09/29/2008
PPNO: 7950	KP:		Federal Aprv: 11/17/2008
EA: 4A1644	MPO ID: SJ07-3073		
CTIPS ID: 112-0000-0025			
IMPLEMENTING AGENCY: San Joaquin Council of Governments		PRJ MGR: ANDREW CHESLEY PHONE: (209) 468-3913	EPA TABLE II or III EXEMPT CATEGORY: Ride-sharing and van-pooling program.

PROJECT VERSION HISTORY (Printed Version is Shaded) *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Active	03/11/2009	TTAYLOR	Amendment - Cost/Scope/Sch. Change	6	2,668,000		
7	Official	07/24/2008	SWIDDER	Adoption - Carry Over		2,668,000		
6	Official	08/23/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	12	2,668,000		
5	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	3,488,000		
4	Official	07/27/2006	JSWANSON	Adoption - Carry Over		968,000		
3	Official	07/22/2004	SBUTLER	Adoption - Carry Over		1,813,000		
2	Official	06/27/2002	SBUTLER	Adoption - Carry Over		1,863,000		
1	Official	07/21/2000	AKNAPP	Adoption		481,000		

• RIP Prior - TSM Local - Transportation Demand Managemen		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: State Cash	RW									
	CON	968,000								968,000
• Funding Agency: San Joaquin Council of Governments	TOTAL	968,000								968,000

• CMAQ -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: Congestion Mitigation	RW									
	CON			1,085,929	333,702	280,369				1,700,000
• Funding Agency:	TOTAL			1,085,929	333,702	280,369				1,700,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	968,000		1,085,929	333,702	280,369				2,668,000
	TOTAL	968,000		1,085,929	333,702	280,369				2,668,000

Comments:

******** Version 7 - 02/07/2008 ********

******** Version 6 - 07/06/2007 ********

******** Version 5 - 02/22/2007 ********

******** Version 4 - 05/09/2006 ********

******** Version 3 - 04/14/04 ********

Project data transfered from 2002 STIP.

******** Version 2 - 06/04/02 ********

Project data transfered from 2002 STIP.

This is a STIP project.

Previous

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars In Whole)
Local Highway System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: 7950 KP: EA: 4A1644 MPO ID: SJ07-3073 CTIPS ID: 112-0000-0025	TITLE (DESCRIPTION): TDM Ridesharing (San Joaquin County regional rideshare program, Commute Connection)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: San Joaquin Council of Governments	PRJ MGR: ANDREW CHESLEY PHONE: (209) 468-3913	EPA TABLE II or III EXEMPT CATEGORY: Ride-sharing and van-pooling program.

PROJECT VERSION HISTORY (Printed Version is Shaded) *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Active	03/11/2009	STAYLOR	Amendment - Cost/Scope/Sch. Change	6	2,668,000		
7	Official	07/24/2008	WRIDDER	Adoption - Carry Over		2,668,000		
6	Official	08/23/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	12	2,668,000		
5	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	3,488,000		
4	Official	07/27/2006	JSWANSON	Adoption - Carry Over		968,000		
3	Official	07/22/2004	SBUTLER	Adoption - Carry Over		1,813,000		
2	Official	06/27/2002	SBUTLER	Adoption - Carry Over		1,863,000		
1	Official	07/21/2000	AKNAPP	Adoption		481,000		

• RIP Prior - TSM Local - Transportation Demand Managemen		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: State Cash	RW									
	CON	968,000								968,000
• Funding Agency: San Joaquin Council of Governments	TOTAL	968,000								968,000

• CMAQ -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: Congestion Mitigation	RW									
	CON		324,169	761,760	333,702	280,369				1,700,000
• Funding Agency:	TOTAL		324,169	761,760	333,702	280,369				1,700,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	968,000	324,169	761,760	333,702	280,369				2,668,000
	TOTAL	968,000	324,169	761,760	333,702	280,369				2,668,000

Comments:

******** Version 8 - 03/11/2009 ********

******** Version 7 - 02/07/2008 ********

******** Version 6 - 07/06/2007 ********

******** Version 5 - 02/22/2007 ********

******** Version 4 - 05/09/2006 ********

******** Version 3 - 04/14/04 ********

Project data transfered from 2002 STIP.

******** Version 2 - 06/04/02 ********

Project data transfered from 2002 STIP.

This is a STIP project.

Current

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: PM:	Preventive Maintenance (Capital cost of preventive maintenance)	State Aprv: / /
PPNO: KP:		Federal Aprv: / /
EA: MPO ID: SJARRA-16		
CTIPS ID: 212-0000-0464		EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Escalon, City of	PRJ MGR: DUANE PETERSON PHONE: (209) 838-4110	Purchase of support vehicles.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/26/2009	TTAYLOR	Amendment - New Project	6	25,000		

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 1	PE									
• Fund Type: ARRA - FTA 5311	RW									
	CON		25,000							25,000
• Funding Agency:	TOTAL		25,000							25,000

Comments:

******** Version 1 - 03/11/2009 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Bessie Avenue Reconstruction (Between Grant Line Road and 11th Street; includes street structural section rehabilitation, water, sewer and storm drain replacements, sidewalk repair, tree replacement and ADA cu)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJARRA-18		
CTIPS ID: 212-0000-0466			
IMPLEMENTING AGENCY: Tracy, City of		PRJ MGR: ZABIH ZACA PHONE: (209) 831-6452	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/30/2009	TTAYLOR	Amendment - New Project	6	4,800,000		

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: ARRA - RSTP	RW									
• Funding Agency:	CON		1,614,306							1,614,306
	TOTAL		1,614,306							1,614,306

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: City Funds	RW									
• Funding Agency:	CON		3,185,694							3,185,694
	TOTAL		3,185,694							3,185,694

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		4,800,000							4,800,000
	TOTAL		4,800,000							4,800,000

Comments:
******** Version 1 - 03/11/2009 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJARRA-1 CTIPS ID: 212-0000-0450	TITLE (DESCRIPTION): ARRA Roadway Rehabilitation Lump Sum (ARRA lump sum for pavement rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, 127, 128 exempt tables 2 & 3)	MPO Aprv: / / State Aprv: / / Federal Aprv: / / EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR: TANISHA TAYLOR PHONE: (209) 468-3913	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/27/2009	TTAYLOR	Amendment - New Project	5	13,390,808		

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3	PE									
• Fund Type: ARRA - RSTP	RW									
• Funding Agency:	CON		2,014,581							2,014,581
	TOTAL		2,014,581							2,014,581

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3	PE									
• Fund Type: City Funds	RW									
• Funding Agency:	CON		304,652							304,652
	TOTAL		304,652							304,652

• RIP -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: ARRA - STIP RIP	RW									
• Funding Agency:	CON		11,071,575							11,071,575
	TOTAL		11,071,575							11,071,575

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		13,390,808							13,390,808
	TOTAL		13,390,808							13,390,808

Comments:

******** Version 1 - 03/11/2009 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJARRA-2 CTIPS ID: 212-0000-0451	TITLE (DESCRIPTION): ARRA Roadway Resurfacing Lump Sum (ARRA lump sum for pavement resurfacing projects in San Joaquin County. Projects are consistent with CFR part 93, 126, 127, 128, exempt tables 2 & 3.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR: TANISHA TAYLOR PHONE: (209) 468-3913	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/27/2009	TTAYLOR	Amendment - New Project	6	2,010,900		

• RIP -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 1	PE									
• Fund Type: ARRA - STIP RIP	RW									
• Funding Agency: Various Agencies	CON		2,010,900							2,010,900
	TOTAL		2,010,900							2,010,900

Comments:

******** Version 1 - 03/11/2009 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJ09-0002 CTIPS ID: 212-0000-0484	TITLE (DESCRIPTION): Short Ransge Transit Plan (Cost associated with the development of the City of Ripon's Short Range Transit Plan)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Ripon, City of	PRJ MGR: KEVIN WERNER PHONE: (209) 596-6615	EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.

PROJECT VERSION HISTORY (Printed Version is Shaded) *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	[illegible]	03/12/2009	[illegible]	Amendment Project 7	[illegible]	[illegible]	[illegible]	[illegible]

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		60,000							60,000
• Funding Agency:	TOTAL		60,000							60,000

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: City Funds	RW									
	CON		12,000							12,000
• Funding Agency:	TOTAL		12,000							12,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		72,000							72,000
	TOTAL		72,000							72,000

Comments:
******** Version 1 - 03/12/2009 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJARRA-35 CTIPS ID: 212-0000-0483	TITLE (DESCRIPTION): Purchase and Installation of Bus Shelter (Cost associated with the purchase and installation of bus shelters in the City of Galt (Lodi UZA))	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR: JON JOHNSON PHONE: (209) 366-7284	EPA TABLE II or III EXEMPT CATEGORY: Construction of small passenger shelters.

***PROJECT VERSION HISTORY** (Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/26/2009	TTAYLOR	Amendment - New Project	6	70,000		

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: ARRA - FTA 5307	RW									
• Funding Agency:	CON		50,000							50,000
	TOTAL		50,000							50,000

• Othr. State -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: STA Transit Assist	RW									
• Funding Agency:	CON		20,000							20,000
	TOTAL		20,000							20,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		70,000							70,000
	TOTAL		70,000							70,000

Comments:

******** Version 1 - 03/12/2009 ********

Programmed in SACOG TIP (SAC 24343) and Reflected in SJCOG TIP for information only per SACOG/SJCOG Lodi Galt MOU

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Planning (Various reports and studies including environmental planning, alternative analysis, activities planning for SJRTD staff/projects, etc...)	MPO Aprv: 07/24/2008
ROUTE:	PM:		State Aprv: 09/29/2008
PPNO:	KP:		Federal Aprv: 11/17/2008
EA:	MPO ID: SJ07-5045		
CTIPS ID: 212-0000-0167			EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR: GLORIA SALAZAR PHONE: (209) 948-5566	

PROJECT VERSION HISTORY (Printed Version is Shaded) *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Official	[illegible]	[illegible]	Adoption - Carry Over		[illegible]		[illegible]
9	Official	05/08/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	19	3,936,000		223,000
8	Official	05/24/2007	JSWANSON	Amendment - Other (Explain ==>)	5	3,936,000		223,000
7	Official	04/30/2007	JSWANSON	Amendment	7	3,936,000		223,000
6	Official	07/27/2006	JSWANSON	Adoption - Carry Over		3,935,500		222,000
5	Official	06/28/2006	JSWANSON	Amendment - Cost/Scope/Sch. Change	28	2,378,000		222,000
4	Official	06/29/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	14	2,378,000		222,000
3	Official	07/22/2004	SBUTLER	Adoption - Carry Over		2,690,500		222,000
2	Official	02/26/2004	SKHACHEK	Amendment - Cost/Scope/Sch. Change	21	1,211,870		302,000

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	1,795,000	520,000	560,000	600,000	640,000				4,115,000
• Funding Agency:	TOTAL	1,795,000	520,000	560,000	600,000	640,000				4,115,000

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE	223,000								223,000
• Fund Type: TDA	RW									
	CON	271,000	130,000	140,000	150,000	160,000				851,000
• Funding Agency:	TOTAL	494,000	130,000	140,000	150,000	160,000				1,074,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	223,000								223,000
	RW									
	CON	2,066,000	650,000	700,000	750,000	800,000				4,966,000
	TOTAL	2,289,000	650,000	700,000	750,000	800,000				5,189,000

Comments:

******** Version 10 - 05/08/2008 ********

******** Version 9 - 04/27/2008 ********

******** Version 8 - 06/11/2007 ********

Adds FY 09/10 funds to Amendment #5

******** Version 7 - 04/18/2007 ********

******** Version 6 - 06/28/2006 ********

******** Version 5 - 06/28/2006 ********

EPSP used to shift $10,000 in FTA funds from FY 05/06 to 06/07

******** Version 4 - 06/15/2005 ********

******** Version 3 - 05/20/2004 ********

******** Version 2 - 02/17/2004 ********

Increase in FY 03/04 allocation of $349,995 for a new total of $738,125.

******** Version 1 - 04/26/2002 ********

Prior

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Planning (Various reports and studies including environmental planning, alternative analysis, activities planning for SJRTD staff/projects, etc...)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ07-5045		
CTIPS ID: 212-0000-0167			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR: GLORIA SALAZAR PHONE: (209) 948-5566	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

***PROJECT VERSION HISTORY** (Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
11	Current	03/12/2009	STAYLOR	Amendment - Cost/Scope/Sch. Change	6	1,300,000		
10	Official	07/24/2008	WRIDDER	Adoption - Carry Over		4,966,000		223,000
9	Official	05/08/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	19	3,936,000		223,000
8	Official	05/24/2007	JSWANSON	Amendment - Other (Explain ==>)	5	3,936,000		223,000
7	Official	04/30/2007	JSWANSON	Amendment	7	3,936,000		223,000
6	Official	07/27/2006	JSWANSON	Adoption - Carry Over		3,935,500		222,000
5	Official	06/28/2006	JSWANSON	Amendment - Cost/Scope/Sch. Change	28	2,378,000		222,000
4	Official	06/29/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	14	2,378,000		222,000
3	Official	07/22/2004	SBUTLER	Adoption - Carry Over		2,690,500		222,000

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3	PE									
• Fund Type: Private Funds	RW									
• Funding Agency:	CON		224,618							224,618
	TOTAL		224,618							224,618

• Othr. State -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3	PE									
• Fund Type: STA Transit Assist	RW									
• Funding Agency:	CON		35,382							35,382
	TOTAL		35,382							35,382

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
• Funding Agency:	CON		1,040,000							1,040,000
	TOTAL		1,040,000							1,040,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		1,300,000							1,300,000
	TOTAL		1,300,000							1,300,000

Comments:

******** Version 11 - 03/11/2009 ********

******** Version 10 - 05/08/2008 ********

******** Version 9 - 04/27/2008 ********

******** Version 8 - 06/11/2007 ********

Adds FY 09/10 funds to Amendment #5

******** Version 7 - 04/18/2007 ********

******** Version 6 - 06/28/2006 ********

******** Version 5 - 06/28/2006 ********

EPSP used to shift $10,000 in FTA funds from FY 05/06 to 06/07

******** Version 4 - 06/15/2005 ********

******** Version 3 - 05/20/2004 ********

******** Version 2 - 02/17/2004 ********

Increase in FY 03/04 allocation of $349,995 for a new total of $738,125.

******** Version 1 - 04/26/2002 ********

Current

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJ07-5024 CTIPS ID: 212-0000-0363	TITLE (DESCRIPTION): Passenger Rail Car Purchase (CMAQ) (Costs associated with the purchase of passenger rail cars.)	MPO Aprv: 07/24/2008 State Aprv: 09/29/2008 Federal Aprv: 11/17/2008
IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission	PRJ MGR: BRIAN SCHMIDT PHONE: (209) 944-6220	EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.

***PROJECT VERSION HISTORY** (Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	03/12/2009	TTAYLOR	Amendment - Cost/Scope/Sch. Change	6	4,312,500		
[illegible]	Official	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
1	Official	05/24/2007	JSWANSON	Amendment - New Project	5	16,500,000		

• CMAQ -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: Congestion Mitigation	RW									
	CON		700,000	2,750,000						3,450,000
• Funding Agency:	TOTAL		700,000	2,750,000						3,450,000

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: SJ County Measure K	RW									
	CON		175,000	687,500						862,500
• Funding Agency:	TOTAL		175,000	687,500						862,500

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		875,000	3,437,500						4,312,500
	TOTAL		875,000	3,437,500						4,312,500

Comments:

******* Version 2 - 02/07/2008 *******

******* Version 1 - 02/21/2007 *******

Prior

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Passenger Rail Car Purchase (CMAQ) (Costs associated with the purchase of passenger rail cars.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ07-5024		
CTIPS ID: 212-0000-0363			
IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission		PRJ MGR: BRIAN SCHMIDT PHONE: (209) 944-6220	EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.

***PROJECT VERSION HISTORY** (Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
[illegible]	[illegible]	[illegible]	[illegible]	[illegible] - Cost/Scope/Schedule	[illegible]	[illegible]		
2	Official	07/24/2008	WRIDDER	Adoption - Carry Over		4,312,500		
1	Official	05/24/2007	JSWANSON	Amendment - New Project	5	16,500,000		

• CMAQ -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: Congestion Mitigation	RW									
• Funding Agency:	CON		2,831,080	618,920						3,450,000
	TOTAL		2,831,080	618,920						3,450,000

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: SJ County Measure K	RW									
• Funding Agency:	CON		451,920	410,580						862,500
	TOTAL		451,920	410,580						862,500

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		3,283,000	1,029,500						4,312,500
	TOTAL		3,283,000	1,029,500						4,312,500

Comments:

******** Version 3 - 03/12/2009 ********

******** Version 2 - 02/07/2008 ********

******** Version 1 - 02/21/2007 ********

Current

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJ07-5045 CTIPS ID: 212-0000-0161	TITLE (DESCRIPTION): Vehicle Maintenance (Costs of preventive maintenance of 109 coaches, 3 Trolleys, and 42 cut-aways. Includes routine upkeep, & inspections, minor repairs, labor/admin. Costs are tracked through work o)	MPO Aprv: 07/24/2008 State Aprv: 09/29/2008 Federal Aprv: 11/17/2008
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District	PRJ MGR: GLORIA SALAZAR PHONE: (209) 948-5566	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

PROJECT VERSION HISTORY (Printed Version is Shaded) *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
11	Active	03/12/2009	TTAYLOR	Amendment - Cost/Scope/Sch. Change	6	51,999,362		
[illegible]	Official	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
9	Official	05/08/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	19	37,732,746		
8	Official	05/24/2007	JSWANSON	Amendment - Other (Explain ==>)	5	37,732,746		
7	Official	07/27/2006	JSWANSON	Adoption - Carry Over		37,732,746		
6	Official	06/28/2006	JSWANSON	Amendment - Cost/Scope/Sch. Change	28	20,521,346		
5	Official	07/21/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	16	20,235,746		
4	Official	07/22/2004	SBUTLER	Adoption - Carry Over		20,235,746		
3	Official	02/26/2004	SKHACHEK	Amendment - Cost/Scope/Sch. Change	21	9,842,296		

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA5307 Urbanized Area Formula Enhancement Program	RW									
	CON	20,576,220	4,837,125	5,064,981	5,306,230	5,561,541				41,346,097
• Funding Agency:	TOTAL	20,576,220	4,837,125	5,064,981	5,306,230	5,561,541				41,346,097

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: TDA	RW									
	CON	5,144,055	1,209,281	1,266,245	1,326,558	1,390,385				10,336,524
• Funding Agency:	TOTAL	5,144,055	1,209,281	1,266,245	1,326,558	1,390,385				10,336,524

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	25,720,275	6,046,406	6,331,226	6,632,788	6,951,926				51,682,621
	TOTAL	25,720,275	6,046,406	6,331,226	6,632,788	6,951,926				51,682,621

Comments:

******* Version 10 - 05/08/2008 *******

******* Version 9 - 04/27/2008 *******

EPSP used to advance funds from FY 08/09 to FY 07/08

******* Version 8 - 06/11/2007 *******

Adds FY 09/10 funds to Amendment #5

******* Version 7 - 06/28/2006 *******

******* Version 6 - 06/28/2006 *******

EPSP used to shift $314,400 from FY 05/06 to 06/07

******* Version 5 - 07/14/2005 *******

EPSP used to advance funds from 05/06 to 04/05

******* Version 4 - 05/20/2004 *******

******* Version 3 - 02/17/2004 *******

Increase in FY 03/04 allocation of $300,000 to a new total of $3,301,500.

******* Version 2 - 03/21/2003 *******

Re-distribution of project cost for FY 02/03 and 03/04. Expansion of scope to include 3 Trolleys and 42 cut-away vehicles. Includes $648,157 of carry-over funds. Project cost decrease of $19,699.

******* Version 1 - 04/26/2002 *******

Prior

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Vehicle Maintenance (Costs of preventive maintenance of 109 coaches, 3 Trolleys, and 42 cut-aways. Includes routine upkeep, & inspections, minor repairs, labor/admin. Costs are tracked through work o)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ07-5045		
CTIPS ID: 212-0000-0161			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR: GLORIA SALAZAR PHONE: (209) 948-5566	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
11	Active	03/27/2009	TTAYLOR	Amendment - Cost/Scope/Sch. Change	6	51,999,362		
10	Official	07/24/2008	WRIDDER	Adoption - Carry Over		51,682,621		
9	Official	05/08/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	19	37,732,746		
8	Official	05/24/2007	JSWANSON	Amendment - Other (Explain ==>)	5	37,732,746		
7	Official	07/27/2006	JSWANSON	Adoption - Carry Over		37,732,746		
6	Official	06/28/2006	JSWANSON	Amendment - Cost/Scope/Sch. Change	28	20,521,346		
5	Official	07/21/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	16	20,235,746		
4	Official	07/22/2004	SBUTLER	Adoption - Carry Over		20,235,746		
3	Official	02/26/2004	SKHACHEK	Amendment - Cost/Scope/Sch. Change	21	9,842,296		

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
• Funding Agency:	CON	20,576,220	2,096,758	4,215,729	5,306,230	5,561,541				37,756,478
	TOTAL	20,576,220	2,096,758	4,215,729	5,306,230	5,561,541				37,756,478

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3	PE									
• Fund Type: TDA	RW									
• Funding Agency:	CON	5,144,055	524,189	1,053,932	1,326,558	1,390,385				9,439,119
	TOTAL	5,144,055	524,189	1,053,932	1,326,558	1,390,385				9,439,119

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: ARRA - FTA 5307	RW									
• Funding Agency:	CON		4,803,765							4,803,765
	TOTAL		4,803,765							4,803,765

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	25,720,275	7,424,712	5,269,661	6,632,788	6,951,926				51,999,362
	TOTAL	25,720,275	7,424,712	5,269,661	6,632,788	6,951,926				51,999,362

Comments:

******** Version 11 - 03/11/2009 ********

******** Version 10 - 05/08/2008 ********

******** Version 9 - 04/27/2008 ********

EPSP used to advance funds from FY 08/09 to FY 07/08

******** Version 8 - 06/11/2007 ********

Adds FY 09/10 funds to Amendment #5

******** Version 7 - 06/28/2006 ********

******** Version 6 - 06/28/2006 ********

EPSP used to shift $314,400 from FY 05/06 to 06/07

******** Version 5 - 07/14/2005 ********

EPSP used to advance funds from 05/06 to 04/05

******** Version 4 - 05/20/2004 ********

******** Version 3 - 02/17/2004 ********

Increase in FY 03/04 allocation of $300,000 to a new total of $3,301,500.

******** Version 2 - 03/21/2003 ********

Re-distribution of project cost for FY 02/03 and 03/04. Expansion of scope to include 3 Trolleys and 42 cut-away vehicles. Includes $648,157 of carry-over funds. Project cost decrease of $19,699.

******** Version 1 - 04/26/2002 ********

Current

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars In Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJARRA-23 CTIPS ID: 212-0000-0471	TITLE (DESCRIPTION): Computer/Communication (Purchase and installation of computer, communication, software, and/or hardware elements that include ITS/applications and systems/applications used for gathering/reporting Informa)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District	PRJ MGR: NATHANIEL ATHERSTONE PHONE: (209) 948-5566	EPA TABLE II or III EXEMPT CATEGORY: Power, signal, and communications systems.

PROJECT VERSION HISTORY (Printed Version is Shaded) *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
[illegible]	[illegible]	03/12/2009	[illegible]	Amendment - New Project	[illegible]	[illegible]	[illegible]	[illegible]

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 1	PE									
• Fund Type: ARRA - FTA 5307	RW									
• Funding Agency:	CON		357,500							357,500
	TOTAL		357,500							357,500

Comments:
******** Version 1 - 03/11/2009 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJARRA-25 CTIPS ID: 212-0000-0473	TITLE (DESCRIPTION): Mall Transfer Project (Construction of Mall Transfer station inclusive of bus cuts outs, ADA access, raised planters, lanscaping, fencing security camerase, stamped concrete, bus shelters, and trash rece)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District	PRJ MGR: NATHANIEL ATHERSTONE PHONE: (209) 948-5566	EPA TABLE II or III EXEMPT CATEGORY: Construction of small passenger shelters.

***PROJECT VERSION HISTORY** (Printed Version Is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
[illegible]	Active	[illegible]	[illegible]	[illegible]	6	[illegible]		

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 1	PE									
• Fund Type: ARRA - FTA 5307	RW									
	CON		466,400							466,400
• Funding Agency:	TOTAL		466,400							466,400

Comments:

******** Version 1 - 03/11/2009 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJARRA-24 CTIPS ID: 212-0000-0472	TITLE (DESCRIPTION): Capital Tire Lease (Cost associated with maintaining a multi-year tire funding lease contract)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District	PRJ MGR: NATHANIEL ATHERSTONE PHONE: (209) 948-5566	EPA TABLE II or III EXEMPT CATEGORY: Purchase of vehicle operating equipment.

***PROJECT VERSION HISTORY** (Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/12/2009	[illegible]	[illegible] New Project		620,000		

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 4	PE									
• Fund Type: Private Funds	RW									
	CON		60,000							60,000
• Funding Agency:	TOTAL		60,000							60,000

• Othr. State -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 4	PE									
• Fund Type: STA Transit Assist	RW									
	CON		20,000							20,000
• Funding Agency:	TOTAL		20,000							20,000

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 4	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		320,000							320,000
• Funding Agency:	TOTAL		320,000							320,000

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 4	PE									
• Fund Type: ARRA - FTA 5307	RW									
	CON		220,000							220,000
• Funding Agency:	TOTAL		220,000							220,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		620,000							620,000
	TOTAL		620,000							620,000

Comments:

******* Version 1 - 03/11/2009 ********Includes FTA 5307 (Stockton) $320,000 and ARRA FTA (Stockton UZA) $200,000

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJ07-5047 CTIPS ID: 212-0000-0364	TITLE (DESCRIPTION): BRT Phase II: Stockton Airport to Downto (Costs associated with the expansion of the BRT service along Airport Way Corridor from Stockton Airport to Downtown Transit Center including traffic signal priority.)	MPO Aprv: 07/24/2008 State Aprv: 09/29/2008 Federal Aprv: 11/17/2008
IMPLEMENTING AGENCY: City of Stockton	PRJ MGR: GARY DICKSON PHONE: (209) 937-7104	EPA TABLE II or III EXEMPT CATEGORY: Power, signal, and communications systems.

PROJECT VERSION HISTORY (Printed Version is Shaded) *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	03/12/2009	TTAYLOR	Amendment - Cost/Scope/Sch. Change	6	2,008,917		399,000
2	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
1	Official	05/24/2007	JSWANSON	Amendment - New Project	5	2,408,000		

• CMAQ -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE		353,115							353,115
• Fund Type: Congestion Mitigation	RW									
• Funding Agency:	CON		1,777,965							1,777,965
	TOTAL		2,131,080							2,131,080

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE		45,968							45,968
• Fund Type: Local Transportation Funds	RW									
• Funding Agency:	CON		230,952							230,952
	TOTAL		276,920							276,920

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE		399,083							399,083
	RW									
	CON		2,008,917							2,008,917
	TOTAL		2,408,000							2,408,000

Comments:

******* Version 2 - 02/07/2008 *******

******* Version 1 - 02/21/2007 *******

Prior

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars In Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJ07-5047 CTIPS ID: 212-0000-0364	TITLE (DESCRIPTION): BRT Phase II: Stockton Airport to Downto (Costs associated with the expansion of the BRT service along Airport Way Corridor from Stockton Airport to Downtown Transit Center including traffic signal priority.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: City of Stockton	PRJ MGR: GARY DICKSON PHONE: (209) 937-7104	EPA TABLE II or III EXEMPT CATEGORY: Power, signal, and communications systems.

PROJECT VERSION HISTORY (Printed Version is Shaded) *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2,008,917	[illegible]	[illegible]
2	Official	07/24/2008	WRIDDER	Adoption - Carry Over		2,008,917		399,000
1	Official	05/24/2007	JSWANSON	Amendment - New Project	5	2,408,000		

• CMAQ -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE			353,115						353,115
• Fund Type: Congestion Mitigation	RW									
	CON			1,777,965						1,777,965
• Funding Agency:	TOTAL			2,131,080						2,131,080

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE			45,968						45,968
• Fund Type: Private Funds	RW									
	CON			230,952						230,952
• Funding Agency:	TOTAL			276,920						276,920

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE			399,083						399,083
	RW									
	CON			2,008,917						2,008,917
	TOTAL			2,408,000						2,408,000

Comments:

-------- Version 3 - 03/12/2009 --------

-------- Version 2 - 02/07/2008 --------

-------- Version 1 - 02/21/2007 --------

Current

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJARRA-22 CTIPS ID: 212-0000-0470	TITLE (DESCRIPTION): Shop Tools and Equipment (Purchase of tools and equipment to support vehicle maintenance)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District	PRJ MGR: NATHANIEL ATHERSTONE PHONE: (209) 948-5568	EPA TABLE II or III EXEMPT,CATEGORY: Purchase of vehicle operating equipment.

PROJECT VERSION HISTORY (Printed Version is Shaded) *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3	PE									
• Fund Type: ARRA - FTA 5307	RW									
• Funding Agency:	CON		376,658							376,658
	TOTAL		376,658							376,658

• State Bond -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3	PE									
• Fund Type: Public Transportation Modernization, Improvement,	RW									
• Funding Agency:	CON		35,004							35,004
	TOTAL		35,004							35,004

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
• Funding Agency:	CON		140,147							140,147
	TOTAL		140,147							140,147

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		551,809							551,809
	TOTAL		551,809							551,809

Comments:

------ Version 1 - 03/11/2009 ------Includes ARRA (FTA 5307 Stockton UZA) $342,416 and FTA 5307 (Stockton) $140,017

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJARRA-20 CTIPS ID: 212-0000-0468	TITLE (DESCRIPTION): Passenger Amenities and Transit Enhancem (Equipment Purchase and installation for improvement or enhancement related to bus and bus facilities that include intelligent transportation system applications)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District	PRJ MGR: NATHANIEL ATHERSTONE PHONE: (209) 948-5566	EPA TABLE II or III EXEMPT CATEGORY: Construction of small passenger shelters.

PROJECT VERSION HISTORY (Printed Version is Shaded) *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/12/2009	[illegible]	Amendment New Project		1,036,750		

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 4	PE									
• Fund Type: SJ County Measure K	RW									
	CON		380,000							380,000
• Funding Agency:	TOTAL		380,000							380,000

• State Bond -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 4	PE									
• Fund Type: Public Transportation Modernization, Improvement,	RW									
	CON		100,000							100,000
• Funding Agency:	TOTAL		100,000							100,000

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 4	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		400,000							400,000
• Funding Agency:	TOTAL		400,000							400,000

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 4	PE									
• Fund Type: ARRA - FTA 5307	RW									
	CON		156,750							156,750
• Funding Agency:	TOTAL		156,750							156,750

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		1,036,750							1,036,750
	TOTAL		1,036,750							1,036,750

Comments:
******* Version 1 - 03/11/2009 *******Includes FTA 5307 (Stockton) $400,000 and ARRA FTA 5307 (Stockton UZA) $142,500

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJ07-5027 CTIPS ID: 212-0000-0433	TITLE (DESCRIPTION): SJRTD 5308 Vehicle Purchase (SJRTD 5308 earmark. Purchase of hybrid-diesel buses and associated equipment per SJRTD's replacement/expansion schedule.)	MPO Aprv: 07/24/2008 State Aprv: 09/29/2008 Federal Aprv: 11/17/2008
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District	PRJ MGR: GLORIA SALAZAR PHONE: (209) 948-5566	EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.

PROJECT VERSION HISTORY (Printed Version is Shaded) *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	03/12/2009	TTAYLOR	Amendment - Cost/Scope/Sch. Change	6	312,500		
[illegible]	Official	07/24/2008	WRIDDER	Adoption [illegible]		[illegible]		

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA5308 Clean Fuel Formula Program	RW									
	CON		250,000							250,000
• Funding Agency:	TOTAL		250,000							250,000

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: SJ County Measure K	RW									
	CON		62,500							62,500
• Funding Agency:	TOTAL		62,500							62,500

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		312,500							312,500
	TOTAL		312,500							312,500

Comments:

******** Version 1 - 04/30/2008 ********

FTA 5309 earmark from FY 07/08 is programmed in FY 08/09.

Previous

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJ07-5027 CTIPS ID: 212-0000-0433	TITLE (DESCRIPTION): SJRTD 5308 Vehicle Purchase (SJRTD 5308 earmark. Purchase of hybrid-diesel buses and associated equipment per SJRTD's replacement/expansion schedule.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District	PRJ MGR: GLORIA SALAZAR PHONE: (209) 948-5566	EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.

PROJECT VERSION HISTORY (Printed Version is Shaded) *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	03/12/2009	[illegible]	[illegible]	[illegible]	312,500		
1	Official	07/24/2008	WRIDDER	Adoption - New Project		312,500		

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA5308 Clean Fuel Formula Program	RW									
	CON			250,000						250,000
• Funding Agency:	TOTAL			250,000						250,000

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: SJ County Measure K	RW									
	CON			62,500						62,500
• Funding Agency:	TOTAL			62,500						62,500

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON			312,500						312,500
	TOTAL			312,500						312,500

Comments:

******** Version 2 - 03/12/2009 ********

******** Version 1 - 04/30/2008 ********

FTA 5309 earmark from FY 07/08 is programmed in FY 08/09.

Current

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Regional Operations Center (ROC) (Design and Construction of an operating garage, heavy maintenance shops, and adminisration offices)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJARRA-34		
CTIPS ID: 212-0000-0482			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR: NATHANIEL ATHERSTONE PHONE: (209) 948-5566	EPA TABLE II or III EXEMPT CATEGORY: Const of new bus or rail storage/maint. facilities

***PROJECT VERSION HISTORY** (Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
[illegible]	Active	03/12/2009	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE		380,696							380,696
• Fund Type: ARRA - FTA 5307	RW									
• Funding Agency:	CON									
	TOTAL		380,696							380,696

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: Private Funds	RW									
• Funding Agency:	CON						45,000,000			45,000,000
	TOTAL						45,000,000			45,000,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE		380,696							380,696
	RW									
	CON						45,000,000			45,000,000
	TOTAL		380,696				45,000,000			45,380,696

Comments:

******** Version 1 - 03/12/2009 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program

(Dollars in Whole)

Local Highway System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJARRA-14 CTIPS ID: 212-0000-0462	TITLE (DESCRIPTION): Manteca Transit Operations Facility Leas (Capital Cost of Manteca Transit Operations Facility Lease)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Manteca, City of	PRJ MGR: JOHANNA FERREIRA PHONE: (209) 239-0635	EPA TABLE II or III EXEMPT CATEGORY: Purchase of support vehicles.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/26/2009	TTAYLOR	Amendment - New Project	6	130,000		

- FTA Funds -
- Fund Source 1 of 1
- Fund Type: ARRA - FTA 5307
- Funding Agency:

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON		130,000							130,000
TOTAL		130,000							130,000

Comments:

******** Version 1 - 03/11/2009 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJ09-5000 CTIPS ID: 212-0000-0485	TITLE (DESCRIPTION): Medium Bus Type II/Mobile Radio (Escalon Purchase of Meduim Bus Type II and Mobile Base Radio)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Escalon, City of	PRJ MGR: JOHN ANDOH PHONE: (209) 321-1334	EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/26/2009	TTAYLOR	Amendment - New Project	6	61,000		

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA 5310 Elderly & Disabilities	RW									
• Funding Agency: Escalon, City of	CON		54,003							54,003
	TOTAL		54,003							54,003

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: City Funds	RW									
• Funding Agency: Escalon, City of	CON		6,997							6,997
	TOTAL		6,997							6,997

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		61,000							61,000
	TOTAL		61,000							61,000

Comments:

******** Version 1 - 03/26/2009 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: 203 KP: EA: MPO ID: SJ07-3035 CTIPS ID: 212-0000-0422	TITLE (DESCRIPTION): Main Street Phase 2 Enhancements (Main Street, between Acacia Avenue and Nourse Street, rehabilitate historic downtown with streetscape beautification (lighting installation, pedestrian facilties, aesthetic landsca)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Ripon, City of	PRJ MGR: KEVIN WERNER PHONE: (209) 599-2108	EPA TABLE II or III EXEMPT CATEGORY: Transportation enhancement activities.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	03/30/2009	TTAYLOR	Amendment - Cost/Scope/Sch. Change	6	3,880,000		
1	Official	07/24/2008	WRIDDER	Adoption - New Project		3,880,000		

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: City Funds	RW									
• Funding Agency:	CON					3,480,000				3,480,000
	TOTAL					3,480,000				3,480,000

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: ARRA - RSTP	RW									
• Funding Agency:	CON		400,000							400,000
	TOTAL		400,000							400,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		400,000			3,480,000				3,880,000
	TOTAL		400,000			3,480,000				3,880,000

Comments:

******** Version 2 - 03/12/2009 ********

******** Version 1 - 03/24/2008 ********

STIP TE funds, 2007 TE Cycle

"Marjorie Kirn"
<Marjie.Kirn@mcagov.org>
03/31/2009 09:35 AM

To "Joanne McDermott" <joanne_mcdermott@dot.ca.gov>
cc "Matt Fell" <Matt.Fell@mcagov.org>
bcc
Subject FTIP Amendment #5

Terri Lewis is out ill for two weeks. Please send all emails to me directly.

What is the Status of MCAG's formal amendment #5?

Thanks,
Marjie

PLEASE NOTE:
NEW EMAIL ADDRESS MARJIE.KIRN@MCAGOV.ORG
MARJORIE KIRN
Deputy Executive Director
Merced County Association of Governments
369 West 18th Street
Merced, CA 95340
209-723-3153 ext. 306
fax 209-723-0322

State of California

2008/09-2011/12 Federal Transportation Improvement Program

SJCOG:

AMENDMENT #:6

	REVENUE SOURCES	2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	Sales Tax	$90,923,340	$90,923,340	$70,447,347	$70,447,347	$124,996,205	$124,996,205	$213,202,730	$213,202,730	$499,569,622
	-- City	$1,387,148	$1,387,148	$1,416,762	$1,416,762	$1,447,265	$1,447,265	$1,478,683	$1,478,683	$5,729,858
	-- County	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Measure K Sales Tax Program	$65,336,192	$65,336,192	$44,779,554	$44,779,554	$98,622,940	$98,622,940	$185,551,747	$185,551,747	$0
	-- Other (Transportation Development Act)	$24,200,000	$24,200,000	$24,251,031	$24,251,031	$24,926,000	$24,926,000	$26,172,300	$26,172,300	$99,549,331
	Gas Tax	$1,628,500	$1,628,500	$1,673,005	$1,673,005	$1,717,755	$1,717,755	$1,511,788	$1,511,788	$6,531,048
	-- Gas Tax (Subventions to Cities)	$1,628,500	$1,628,500	$1,673,005	$1,673,005	$1,717,755	$1,717,755	$1,511,788	$1,511,788	$6,531,048
	-- Gas Tax (Subventions to Counties)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Local Funds	$54,120,460	$54,120,460	$34,650,660	$34,650,660	$34,838,715	$34,838,715	$37,099,908	$37,099,908	$160,709,743
	-- City General Funds	$2,116,134	$2,116,134	$2,124,820	$2,124,820	$2,133,767	$2,133,767	$2,142,982	$2,142,982	$8,517,703
	-- Street Taxes and Developer Fees	$46,132,893	$46,132,893	$26,468,478	$26,468,478	$27,432,463	$27,432,463	$29,757,673	$29,757,673	$129,791,507
	-- Other (registration fees (AB434) and Prop 42)	$5,871,433	$5,871,433	$6,057,362	$6,057,362	$5,272,485	$5,272,485	$5,199,253	$5,199,253	$22,400,533
	Transit	$5,836,208	$5,836,208	$7,952,507	$7,952,507	$8,111,653	$8,111,653	$6,286,631	$6,286,631	$28,186,999
	-- Transit Fares	$4,587,191	$4,587,191	$4,687,589	$4,687,589	$4,836,297	$4,836,297	$4,991,353	$4,991,353	$19,102,430
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	$1,249,017	$1,249,017	$3,264,918	$3,264,918	$3,275,356	$3,275,356	$1,295,278	$1,295,278	$9,084,569
	Tolls (e.g., non-state owned bridges)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local Total	$152,508,508	$152,508,508	$114,723,519	$114,723,519	$169,664,328	$169,664,328	$258,101,057	$258,101,057	$694,997,412
REGIONAL[1]	Tolls	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	State Highway Operations and Protection Program (SHOPP)	$48,401,000	$48,401,000	$45,488,000	$45,488,000	$0	$0	$9,387,000	$9,387,000	$103,276,000
	SHOPP (Including Augmentation)	$48,401,000	$48,401,000	$45,488,000	$45,488,000	$0	$0	$9,387,000	$9,387,000	$103,276,000
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$55,786,000	$55,786,000	$33,183,000	$33,183,000	$56,772,000	$56,772,000	$26,796,000	$26,796,000	$172,537,000
	STIP (Including Augmentation)	$55,786,000	$55,786,000	$33,183,000	$33,183,000	$56,772,000	$56,772,000	$26,796,000	$26,796,000	$172,537,000
	STIP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 B [4]	$37,300,000	$41,382,549	$10,938,576	$10,938,576	$25,115,000	$25,115,000	$238,900,000	$238,900,000	$316,336,125
	GARVEE Bonds	$0	$0	$0	$0	$0	$0	$52,792,000	$52,792,000	$52,792,000
	Traffic Congestion Relief Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$8,277,984	$8,277,984	$8,691,883	$8,691,883	$9,126,477	$9,126,477	$9,582,801	$9,582,801	$35,679,145
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Total	$149,764,984	$153,847,533	$98,301,459	$98,301,459	$91,013,477	$91,013,477	$337,457,801	$337,457,801	$680,620,270
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	$1,735,000	$1,735,000	$0	$0	$0	$0	$0	$0	$1,735,000
	Clean Fuel Formula Program (5308)	$250,000	$0	$0	$250,000	$0	$0	$0	$0	$250,000
	Elderly & Persons with Disabilities Formula Program (5310)	$9,120	$63,123	$0	$0	$0	$0	$0	$0	$63,123
	Fixed Guideway Modernization (5309a)	$4,200,000	$6,200,000	$2,100,000	$2,100,000	$2,100,000	$2,100,000	$2,100,000	$2,100,000	$12,500,000
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$1,198,557	$1,198,557	$0	$0	$0	$0	$0	$0	$1,198,557
	Metropolitan Planning (5303)	$218,000	$218,000	$218,000	$218,000	$218,000	$218,000	$218,000	$218,000	$872,000
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$581,409	$0	$0	$0	$0	$0	$0	$581,409
	New Freedom (SAFETEA-LU)	$607,544	$607,544	$0	$0	$0	$0	$0	$0	$607,544
	Nonurbanized Area Formula Program (5311)	$281,367	$281,367	$297,521	$297,521	$312,397	$312,397	$328,017	$328,017	$1,219,302
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$10,658,640	$11,866,111	$9,876,118	$10,648,431	$10,021,168	$10,021,168	$10,400,222	$10,400,222	$42,935,932
	ARRA - FTA 5307	$15,089,338	$15,089,338	$0	$0	$0	$0	$0	$0	$15,089,338
	ARRA - FTA 5309	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5311	$465,646	$465,646	$0	$0	$0	$0	$0	$0	$465,646
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$34,713,212	$38,306,095	$12,491,639	$13,513,952	$12,651,565	$12,651,565	$13,046,239	$13,046,239	$77,517,851

State of California

2008/09-2011/12 Federal Transportation Improvement Program

SJCOG:

AMENDMENT #:6

REVENUE SOURCES	2008/09		2009/10		2010/11		2011/12		
	Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
FEDERAL HIGHWAY									
Federal Highway Non-Discretionary									
Congestion Mitigation and Air Quality (CMAQ)	$8,193,268	$8,517,437	$8,340,747	$8,340,747	$8,490,880	$8,490,880	$8,643,716	$8,643,716	$33,992,780
Surface Transportation Program (Regional)	$6,324,915	$6,755,078	$6,438,913	$6,438,913	$6,554,964	$6,554,964	$6,673,103	$6,673,103	$26,422,058
Highway Bridge Program (HBP)	$1,062,360	$1,062,360	$10,350,786	$10,350,786	$21,070,140	$21,070,140	$0	$0	$32,483,286
Highway Safety Improvement Program (HSIP)	$180,000	$180,000	$693,000	$693,000	$237,600	$237,600	$0	$0	$1,110,600
Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Safe Routes to School (SRTS) (SAFETEA-LU)	$0	$0	$500,000	$500,000	$427,740	$427,740	$0	$0	$927,740
Safe Routes to School (SR2S)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Transportation Improvements (TI)	$11,000,000	$11,000,000	$0	$0	$0	$0	$0	$0	$11,000,000
Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
ARRA - SHOPP	$0	$24,213,000	$0	$0	$0	$0	$0	$0	$24,213,000
ARRA - STIP	$13,423,000	$13,423,000	$0	$0	$0	$0	$0	$0	$13,423,000
ARRA - Highway Maintenance (HM)	$0	$0	$0	$0	$0	$0	$0	$0	$0
ARRA - TE	$944,000	$944,000	$0	$0	$0	$0	$0	$0	$944,000
ARRA - RSTP	$12,475,219	$12,475,219	$0	$0	$0	$0	$0	$0	$12,475,219
ARRA - Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Subtotal	$53,602,762	$78,570,094	$26,323,446	$26,323,446	$36,781,324	$36,781,324	$15,316,819	$15,316,819	$156,991,683
Federal Highway Discretionary Programs									
Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
High Priority Projects (HPP)	$8,900,000	$8,900,000	$5,700,000	$5,700,000	$0	$0	$0	$0	$14,600,000
High Risk Rural Road (HRRR)	$0	$0	$469,350	$469,350	$885,600	$885,600	$0	$0	$1,354,950
National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	$0
Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other (Please Specify)	$0	$0	$645,975	$645,975	$0	$0	$0	$0	$645,975
Subtotal	$8,900,000	$8,900,000	$6,815,325	$6,815,325	$885,600	$885,600	$0	$0	$16,600,925
Federal Highway Total	$62,502,762	$87,470,094	$33,138,771	$33,138,771	$37,666,924	$37,666,924	$15,316,819	$15,316,819	$173,592,608
FEDERAL TOTAL [2]	$97,215,974	$125,776,189	$45,630,410	$46,652,723	$50,318,489	$50,318,489	$28,363,058	$28,363,058	$251,110,459
INNOVATIVE FINANCE									
TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
REVENUE TOTAL	$399,489,466	$432,132,230	$258,655,388	$259,677,701	$310,996,294	$310,996,294	$623,921,916	$623,921,916	$1,626,728,141

NOTES:

Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Note: This financial table captures funds associated with information only projects on both the revenue and programmed tables per FTA guidance for the Lodi/Galt UZA and the Modesto/Ripon UZA

State of California

2008/09-2011/12 Federal Transportation Improvement Program

SJCOG:

AMENDMENT # :6

	PROGRAMMED	2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	Local Total	$57,857,807	$65,104,793	$40,078,728	$43,429,191	$100,572,156	$100,572,156	$158,252,556	$158,252,556	$367,358,696
REGIONAL[1]	Tolls	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	State Highway Operations and Protection Program (SHOPP)	$48,401,000	$24,188,000	$45,488,000	$45,488,000	$0	$0	$9,387,000	$9,387,000	$79,063,000
	SHOPP (Including Augmentation)	$48,401,000	$24,188,000	$45,488,000	$45,488,000	$0	$0	$9,387,000	$9,387,000	$79,063,000
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$55,786,000	$55,786,000	$33,183,000	$33,183,000	$56,772,000	$56,772,000	$26,796,000	$26,396,000	$172,137,000
	STIP (Including Augmentation)	$55,786,000	$55,786,000	$33,183,000	$33,183,000	$56,772,000	$56,772,000	$26,796,000	$26,396,000	$172,137,000
	STIP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 B [4]	$37,300,000	$41,382,549	$10,938,576	$10,938,576	$25,115,000	$25,115,000	$238,900,000	$238,900,000	$316,336,125
	GARVEE Bonds	$0	$0	$0	$0	$0	$0	$52,792,000	$52,792,000	$52,792,000
	Traffic Congestion Relief Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$1,265,933	$1,410,725	$0	$0	$0	$0	$0	$0	$1,410,725
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Total	$142,752,933	$122,767,274	$89,609,576	$89,609,576	$81,887,000	$81,887,000	$327,875,000	$327,475,000	$621,738,850
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	$1,735,000	$1,735,000	$0	$0	$0	$0	$0	$0	$1,735,000
	Clean Fuel Formula Program (5308)	$250,000	$0	$0	$250,000	$0	$0	$0	$0	$250,000
	Elderly & Persons with Disabilities Formula Program (5310)	$9,120	$63,123	$0	$0	$0	$0	$0	$0	$63,123
	Fixed Guideway Modernization (5309a)	$4,200,000	$6,200,000	$2,100,000	$2,100,000	$2,100,000	$2,100,000	$2,100,000	$2,100,000	$12,500,000
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$1,198,557	$1,198,557	$0	$0	$0	$0	$0	$0	$1,198,557
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$581,409	$0	$0	$0	$0	$0	$0	$581,409
	New Freedom (SAFETEA-LU)	$607,544	$607,544	$0	$0	$0	$0	$0	$0	$607,544
	Nonurbanized Area Formula Program (5311)	$281,367	$281,367	$297,521	$297,521	$312,397	$312,397	$328,017	$328,017	$1,219,302
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$10,658,640	$11,661,576	$9,876,118	$10,648,431	$10,021,168	$10,021,168	$10,400,222	$10,400,222	$42,731,397
	ARRA - FTA 5307*	$0	$14,433,523	$0	$0	$0	$0	$0	$0	$14,433,523
	ARRA - FTA 5309	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5311	$0	$465,646	$0	$0	$0	$0	$0	$0	$465,646
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$18,940,228	$37,227,745	$12,273,639	$13,295,952	$12,433,565	$12,433,565	$12,828,239	$12,828,239	$75,785,501
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	$8,193,268	$8,517,437	$8,340,747	$8,016,578	$8,490,880	$8,490,880	$728,815	$728,815	$25,753,710
	Surface Transportation Program (Regional)	$6,324,915	$6,755,078	$6,438,913	$6,438,913	$4,432,856	$4,432,856	$0	$0	$17,626,847
	Highway Bridge Program (HBP)	$1,062,360	$1,062,360	$10,350,786	$10,350,786	$21,070,140	$21,070,140	$0	$0	$32,483,286
	Highway Safety Improvement Program (HSIP)	$180,000	$180,000	$693,000	$693,000	$237,600	$237,600	$0	$0	$1,110,600
	Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	$0	$0	$500,000	$500,000	$427,740	$427,740	$0	$0	$927,740
	Safe Routes to School (SR2S)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Improvements (TI)	$5,000,000	$5,000,000	$0	$0	$0	$0	$0	$0	$5,000,000
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - SHOPP	$0	$24,213,000	$0	$0	$0	$0	$0	$0	$24,213,000
	ARRA - STIP	$0	$13,423,000	$0	$0	$0	$0	$0	$0	$13,423,000
	ARRA - Highway Maintenance (HM)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - TE	$0	$944,000	$0	$0	$0	$0	$0	$0	$944,000
	ARRA - RSTP	$0	$7,028,887	$0	$0	$0	$0	$0	$0	$7,028,887
	ARRA - Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	$20,760,543	$67,123,762	$26,323,446	$25,999,277	$34,659,216	$34,659,216	$728,815	$728,815	$128,511,070
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$4,100,000	$4,100,000	$5,700,000	$5,700,000	$0	$0	$0	$0	$9,800,000
	High Risk Rural Road (HRRR)	$0	$0	$469,350	$469,350	$885,600	$885,600	$0	$0	$1,354,950
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	$0

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PROGRAMMED		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$645,975	$645,975	$0	$0	$0	$0	$645,975
	Subtotal	$4,100,000	$4,100,000	$6,815,325	$6,815,325	$885,600	$885,600	$0	$0	$11,800,925
	Federal Highway Total	$24,860,543	$71,223,762	$33,138,771	$32,814,602	$35,544,816	$35,544,816	$728,815	$728,815	$140,311,995
	FEDERAL TOTAL [2]	$43,800,771	$108,451,507	$45,412,410	$46,110,554	$47,978,381	$47,978,381	$13,557,054	$13,557,054	$216,097,496
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
PROGRAMMED TOTAL		$244,411,511	$296,323,574	$175,100,714	$179,149,321	$230,437,537	$230,437,537	$499,684,610	$499,284,610	$1,205,195,042

NOTES:

[1] **Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2] **Federal Total:** Is the sum of federal highway and federal transit programs

[3] **Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4] **Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Note: This financial table captures funds associated with information only projects on both the revenue and programmed tables per FTA guidance for the Lodi/Galt UZA and the Modesto/Ripon UZA

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	REVENUE Vs. PROGRAMMED	2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	Local Total	$94,650,701	$87,403,715	$74,644,791	$71,294,328	$69,092,172	$69,092,172	$99,848,501	$99,848,501	$327,638,716
REGIONAL[1]	Tolls	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	State Highway Operations and Protection Program (SHOPP)	$0	$24,213,000	$0	$0	$0	$0	$0	$0	$24,213,000
	SHOPP (Including Augmentation)	$0	$24,213,000	$0	$0	$0	$0	$0	$0	$24,213,000
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$0	$0	$0	$0	$0	$0	$0	$400,000	$400,000
	STIP (Including Augmentation)	$0	$0	$0	$0	$0	$0	$0	$400,000	$400,000
	STIP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 B[4]	$0	$0	$0	$0	$0	$0	$0	$0	$0
	GARVEE Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$7,012,051	$6,867,259	$8,691,883	$8,691,883	$9,126,477	$9,126,477	$9,582,801	$9,582,801	$34,268,420
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Total	$7,012,051	$31,080,259	$8,691,883	$8,691,883	$9,126,477	$9,126,477	$9,582,801	$9,982,801	$58,881,420
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Metropolitan Planning (5303)	$218,000	$218,000	$218,000	$218,000	$218,000	$218,000	$218,000	$218,000	$872,000
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Nonurbanized Area Formula Program (5311)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$0	$204,535	$0	$0	$0	$0	$0	$0	$204,535
	ARRA - FTA 5307	$15,089,338	$655,815	$0	$0	$0	$0	$0	$0	$655,815
	ARRA - FTA 5309	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5311	$465,646	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$15,772,984	$1,078,350	$218,000	$218,000	$218,000	$218,000	$218,000	$218,000	$1,732,350
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	$0	$0	$0	$324,169	$0	$0	$7,914,901	$7,914,901	$8,239,070
	Surface Transportation Program (Regional)	$0	$0	$0	$0	$2,122,108	$2,122,108	$6,673,103	$6,673,103	$8,795,211
	Highway Bridge Program (HBP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Safety Improvement Program (HSIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SR2S)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Improvements (TI)	$6,000,000	$6,000,000	$0	$0	$0	$0	$0	$0	$6,000,000
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - SHOPP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - STIP	$13,423,000	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - Highway Maintenance (HM)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - TE	$944,000	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - RSTP	$12,475,219	$5,446,332	$0	$0	$0	$0	$0	$0	$5,446,332
	ARRA - Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	$32,842,219	$11,446,332	$0	$324,169	$2,122,108	$2,122,108	$14,588,004	$14,588,004	$28,480,613
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$4,800,000	$4,800,000	$0	$0	$0	$0	$0	$0	$4,800,000
	High Risk Rural Road (HRRR)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0

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REVENUE Vs. PROGRAMMED		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	$4,800,000	$4,800,000	$0	$0	$0	$0	$0	$0	$4,800,000
	Federal Highway Total	$37,642,219	$16,246,332	$0	$324,169	$2,122,108	$2,122,108	$14,588,004	$14,588,004	$33,280,613
	FEDERAL TOTAL [2]	$53,415,203	$17,324,682	$218,000	$542,169	$2,340,108	$2,340,108	$14,806,004	$14,806,004	$35,012,963
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0

NOTES:

Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Note: This financial table captures funds associated with information only projects on both the revenue and programmed tables per FTA guidance for the Lodi/Galt UZA and the Modesto/Ripon UZA