SAN JOAQUIN COUNCIL OF GOVERNMENTS

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TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

May 7, 2009

Mr Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attention: Joanne Hutton McDermott

Subject: Submittal of the San Joaquin Council of Governments Amendment #8 to the 2009 FTIP and Amendment #3 to the 2007 Regional Transportation Plan

Dear Mr Aljabiry:

Enclosed for your review and approval is the Amendment #8 to the 2009 Federal Transportation Improvement Program (FTIP) and Amendment #3 to the 2007 Regional Transportation Plan. Amendment #8 adds one transit American Recovery and Reinvestment Act (ARRA) of 2009 project and programs approximately $649,000 in FTA stimulus funding. 2009 FTIP Amendment #8 also programs approximately $3.6 million in Highway Bridge Program (HBRR) to the City of Stockton's Davis Road Bridge Project and add exempt projects. RTP amendment #3 adds the Manteca Multimodal Station ARRA project to the Tier I RTP project listing and meets all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93 2009 FTIP Amendment #8 and 2007 RTP Amendment #3 are consistent with the federally approved 2009 Air Quality Conformity Analysis and therefore do not affect the ability to rely on the previous regional emissions analysis. In addition, the projects and/or project phases contained in the 2009 FTIP Amendment #8 and 2007 RTP Amendment #3 do not interfere with the timely implementation of any approved TCMs.

A 30-day public review and interagency consultation period began April 6, 2009 and concluded May 5, 2009 A public hearing was held at the SJCOG offices to receive comments on April 22, 2009 The public participation process for Amendment #8 to the 2009 FTIP and Amendment #3 to the RTP is consistent with San Joaquin Council of Governments board adopted Public Participation Plan. On April 23, 2009 the San Joaquin Council of Governments Board of Directors authorized the Executive Director to subsequently approve the amendments per the Director

Delegation contained in the federally approved SJCOG Public Participation Plan. This submittal constitutes official approval of Amendment #8 to the 2009 FTIP and Amendment #3 to the 2007 RTP by the SJCOG Executive Director State and federal approval is required. Included with this letter are two hard copies of Amendment #8 to the 2009 FTIP and Amendment # 3 to the 2007 RTP An electronic copy of the four year financial plan will be sent via email. The Amendment #8 to the 2009 FTIP and Amendment #3 to the RTP is available online on San Joaquin Council of Governments website at sjcog.org. If you have any questions regarding this document, please contact Wil Ridder or myself at (209) 468-3913

Sincerely,

Andrew T. Chesley
San Joaquin Council of Governments

cc

Sue Kiser, Federal Highway Administration
Scott Carson, Federal Highway Administration
Joseph Vaughn, Federal Highway Administration
Lorraine Lerman, Federal Transit Administration

Ms. Connie Perrault, Caltrans District 10
Mr Ken Baxter, Caltrans District 10
Ms. Sinaren Pheng, Caltrans DLAE

Executive Directors, Valley MPOs
Cari Anderson, CAC

Attachment 1: Summary of Programming Changes

Attachment 1
Summary of Changes

San Joaquin Council of Governments
Amendment Type: 4
Amendment #: 8

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
New	212-0000-0260	Bridge No. 29C0296, Davis Road, Over Pixley Creek, 0.1 Mi S of Eight Mile Road		FFY 08/09	CON	HBRR		Add $3,331,876
New	212-0000-0260	Bridge No. 29C0296, Davis Road, Over Pixley Creek, 0.1 Mi S of Eight Mile Road		FFY 08/09	CON	Local		Add $431,680
Existing	212-0000-0461	Manteca Multimodal Station		N/A	N/A	N/A		Scope Change: **Previous Scope -** Cost Associated with the Environmental Document and Preliminary Engineering for the Manteca Multimodal Station; **Revised Scope:** Cost Associated with the Constrcution of the Manteca Multimodal Station
Existing	212-0000-0461	Manteca Multimodal Station		FFY 09/10	CON	ARRA FTA Section 5307 (Manteca UZA)		Add $649,009
Existing	212-0000-0461	Manteca Multimodal Station		FFY 09/10	PE	Measure K		Add $200,000
Existing	212-0000-0461	Manteca Multimodal Station		FFY 10/11	CON	Measure K		Add $500,000
Existing	212-0000-0461	Manteca Multimodal Station		FFY 10/11	CON	RSTP		Add $1,500,000
Existing	212-0000-0466	Besse Avenue Reconstruction		FFY 08/09	CON	ARRA RSTP		Scope Change: Previous Scope - Reconstruction betwwen 11th Street and Grantline ; Revised Scope: Reconstruction between 11th street and Carlton Ave. total distance reduced = 2300 feet
Existing	212-0000-0452	Lodi Ave		FFY 08/09	CON	ARRA RSTP		Add $959,403
Existing	212-0000-0452	Lodi Ave		FFY 08/09	CON	Prop 1B		Decrease $959,403

Attachment 1
Summary of Changes

San Joaquin Council of Governments
Amendment Type: 4
Amendment #: 8

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
New	212-0000-0422	Main Street Phase 2 Enhancements		FFY 11/12	CON	STP-TE		Add $400,000
New	212-0000-0488	Main Street Roudabout		FFY 08/09	CON	ARRA RSTP		Add $400,000
New	212-0000-0488	Main Street Roudabout		FFY 08/09	CON	Local		Add $100,000
New	212-0000-0487	Manteca Route 99/120 Landscaping		FFY 08/09	PE	ARRA-TE		Add $25,000
New	212-0000-0487	Manteca Route 99/120 Landscaping		FFY 08/09	RW	ARRA-TE		Add $5000
New	212-0000-0487	Manteca Route 99/120 Landscaping		FFY 08/09	CON	ARRA-TE		Add $1,444,000

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): HBRR Davis Rd over Pixley Creek Bridge N (Davis Rd over Pixley Creek Bridge 0.1 mi s of 8 mile Rd. Replace 2 lane bridge with 4 lane bridge.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ07-3032		
CTIPS ID: 212-0000-0260			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: City of Stockton		PRJ MGR: ERIC ALVAREZ PHONE: (209) 937-8228	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	04/06/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	8	3,763,556		356,000
5	Official	02/27/2009	TTAYLOR	Amendment - Cost/Scope/Sch. Change	2	1,998,170		356,000
4	Official	07/24/2008	WRIDDER	Adoption - Carry Over				356,000
3	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	1,998,170		356,000
2	Official	07/27/2006	JSWANSON	Adoption - Carry Over		3,997,000		
1	Official	07/22/2004	SBUTLER	Adoption - New Project		1,999,000		

• Local HBRR -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE	315,889								315,889
• Fund Type: Highway Bridge Program	RW									
• Funding Agency:	CON		3,331,876							3,331,876
	TOTAL	315,889	3,331,876							3,647,765

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE	40,927								40,927
• Fund Type: City Funds	RW									
• Funding Agency:	CON		431,680							431,680
	TOTAL	40,927	431,680							472,607

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	356,816								356,816
	RW									
	CON		3,763,556							3,763,556
	TOTAL	356,816	3,763,556							4,120,372

Comments:

******** Version 6 - 04/06/2009 ********

******** Version 5 - 11/23/2008 ********

******** Version 4 - 02/07/2008 ********

Funds shown in FY 12/13 are shown for information purposes only and do not represent committeed HBRR funds.

******** Version 3 - 02/23/2007 ********

******** Version 2 - 04/18/2006 ********

******** Version 1 - 07/27/2004 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Manteca Multimodal Station (Cost Associated with the Constrcution of the Manteca Multimodal Station)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ07-5061		
CTIPS ID: 212-0000-0461			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Manteca, City of		PRJ MGR: JOHANNA FERRIERA PHONE: (209) 239-0635	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	05/05/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	8	2,649,009		580,000
1	Official	03/27/2009	SKAUR	Amendment - New Project	6	380,000		

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3	PE		380,000							380,000
• Fund Type: ARRA - FTA 5307	RW									
• Funding Agency: Manteca, City of	CON			649,009						649,009
	TOTAL		380,000	649,009						1,029,009

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3	PE			200,000						200,000
• Fund Type: SJ County Measure K	RW									
• Funding Agency: Manteca, City of	CON				500,000					500,000
	TOTAL			200,000	500,000					700,000

• RSTP -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: STP Local	RW									
• Funding Agency:	CON				1,500,000					1,500,000
	TOTAL				1,500,000					1,500,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE		380,000	200,000						580,000
	RW									
	CON			649,009	2,000,000					2,649,009
	TOTAL		380,000	849,009	2,000,000					3,229,009

Comments:

******** Version 2 - 04/06/2009 ********

SJCOG EPSP used to move contsruction funds to PE (FY 08/09 $380,000)

******** Version 1 - 03/11/2009 ********

Construction costs anticipated to be incorporated to meel the 1 year ARRA obligation window.

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJARRA-18 CTIPS ID: 212-0000-0466	TITLE (DESCRIPTION): Bessie Avenue Reconstruction (Between Carlton Avenue and 11th Street; includes street structural section rehabilitation, water, sewer and storm drain replacements, sidewalk repair, tree replacement and ADA cur)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Tracy, City of PRJ MGR: ZABIH ZACA PHONE: (209) 831-6452		EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	05/01/2009	WRIDDER	Amendment - Cost/Scope/Sch. Change	8	4,800,000		
1	Official	03/27/2009	SKAUR	Amendment - New Project	6	4,800,000		

• Other Fed -
• Fund Source 1 of 2
• Fund Type: ARRA - Regional Surface Transportation Program
• Funding Agency:

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON		1,614,306							1,614,306
TOTAL		1,614,306							1,614,306

• Loc Funds -
• Fund Source 2 of 2
• Fund Type: City Funds
• Funding Agency:

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON		3,185,694							3,185,694
TOTAL		3,185,694							3,185,694

Project Total

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON		4,800,000							4,800,000
TOTAL		4,800,000							4,800,000

Comments:

******** Version 2 - 05/01/2009 ********

******** Version 1 - 03/11/2009 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Lodi Avenue Improvement Project (Reconstruct Lodi Avenue and provide streetscape enhancements from UPRR to 200' East of Cherokee Lane)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJARRA-3		
CTIPS ID: 212-0000-0452			
IMPLEMENTING AGENCY: Lodi, City of		PRJ MGR: WALLY SANDELIN PHONE: (209) 333-6709	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	05/01/2009	WRIDDER	Amendment - Cost/Scope/Sch. Change	8	3,167,222		
3	Official	05/01/2009	SKAUR	Amendment - Other (Explain ==>)	9	3,167,222		
2	Official	04/20/2009	SKAUR	Amendment - Other (Explain ==>)	7	3,167,222		
1	Official	03/27/2009	SKAUR	Amendment - New Project	6	3,167,222		

• State Bond -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 5	PE									
• Fund Type: Local Streets and Roads	RW									
• Funding Agency:	CON		60,262							60,262
	TOTAL		60,262							60,262

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 5	PE									
• Fund Type: SJ County Measure K	RW									
• Funding Agency:	CON		750,000							750,000
	TOTAL		750,000							750,000

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 5	PE									
• Fund Type: City Funds	RW									
• Funding Agency:	CON		61,000							61,000
	TOTAL		61,000							61,000

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 5	PE									
• Fund Type: ARRA - Regional Surface Transportation Program	RW									
• Funding Agency:	CON		1,494,292							1,494,292
	TOTAL		1,494,292							1,494,292

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 5	PE									
• Fund Type: ARRA - Transportation Enhancement	RW									
• Funding Agency:	CON		801,668							801,668
	TOTAL		801,668							801,668

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		3,167,222							3,167,222
	TOTAL		3,167,222							3,167,222

Comments:

******** Version 4 - 05/01/2009 ********

******** Version 3 - 04/21/2009 ********

******** Version 2 - 04/06/2009 ********

******** Version 1 - 03/11/2009 ********

ARRA equals: $641,869 TE and $694,688 FHWA

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Main Street Phase 2 Enhancements (Main Street, between Acacia Avenue and Nourse Street, rehabilitate historic downtown with streetscape beautification (lighting installation, pedestrian facilties, aesthetic landsca)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO: 203	KP:		Federal Aprv: / /
EA:	MPO ID: SJ07-3035		
CTIPS ID: 212-0000-0422			
IMPLEMENTING AGENCY: Ripon, City of		PRJ MGR: KEVIN WERNER PHONE: (209) 599-2108	EPA TABLE II or III EXEMPT CATEGORY: Transportation enhancement activities.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	05/01/2009	WRIDDER	Amendment - Cost/Scope/Sch. Change	8	3,880,000		
2	Official	03/27/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	6	3,880,000		
1	Official	07/24/2008	WRIDDER	Adoption - New Project		3,880,000		

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: City Funds	RW									
• Funding Agency:	CON					3,480,000				3,480,000
	TOTAL					3,480,000				3,480,000

• RIP -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: STP Enhancements	RW									
• Funding Agency:	CON					400,000				400,000
	TOTAL					400,000				400,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON					3,880,000				3,880,000
	TOTAL					3,880,000				3,880,000

Comments:

******** Version 3 - 05/01/2009 ********

******** Version 2 - 03/12/2009 ********

******** Version 1 - 03/24/2008 ********

STIP TE funds, 2007 TE Cycle

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 10 COUNTY: San Joaquin County	TITLE (DESCRIPTION): Main Street Roundabout (Construct roundabout at intersection of Main Street and Nourse Street)	MPO Aprv: / /
ROUTE: PM:		State Aprv: / /
PPNO: KP:		Federal Aprv: / /
EA: MPO ID: SJARRA-37		
CTIPS ID: 212-0000-0488		
IMPLEMENTING AGENCY: Ripon, City of	PRJ MGR: KEVIN WERNER PHONE: (209) 599-2108	EPA TABLE II or III EXEMPT CATEGORY: Non signalization traffic control and operatng.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	04/30/2009	WRIDDER	Amendment - New Project	8	500,000		

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: ARRA - Regional Surface Transportation Program	RW									
• Funding Agency:	CON		400,000							400,000
	TOTAL		400,000							400,000

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: City Funds	RW									
• Funding Agency:	CON		100,000							100,000
	TOTAL		100,000							100,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		500,000							500,000
	TOTAL		500,000							500,000

Comments:

******** Version 1 - 04/30/2009 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: 10 COUNTY: San Joaquin County ROUTE: 99 PM: PPNO: KP: EA: MPO ID: SJARRA-36 CTIPS ID: 212-0000-0487	TITLE (DESCRIPTION): Manteca Route 99/120 Landscaping (Landscaping at Route 99/120 interchanges)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Caltrans PRJ MGR: JOY PINNE PHONE: (209) 948-7854		EPA TABLE II or III EXEMPT CATEGORY: Transportation enhancement activities.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	04/30/2009	WRIDDER	Amendment - New Project	8	1,444,000	5,000	25,000

• Other Fed -

• Fund Source 1 of 1

• Fund Type: ARRA - State Transportation Enhancement

• Funding Agency:

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE		25,000							25,000
RW		5,000							5,000
CON		1,444,000							1,444,000
TOTAL		1,474,000							1,474,000

Comments:

******** Version 1 - 04/30/2009 ********

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP.

3/18/2009, 12:45 PM

Notes:

1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

2) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

3) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.

5) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

6) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

7) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 12

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

Stockton

BRIDGE NO. 29C0296, DAVIS ROAD, OVER PIXLEY CREEK, 0.1 MI S OF 8 MILE RD. Replace 2 lane bridge with 4 thru lanes plus center turn lane bridge.

Fed Proj: BRLS-5008(055)

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	356,816		865,807						1,222,623
R/W									
CON				3,763,556					3,763,556
Total	356,816		865,807	3,763,556					4,986,179

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	285,453		692,646	3,331,876					4,309,975
Local Match	71,363		173,161	431,680					676,204
LSSRP Bond									
Local AC									
Total	356,816		865,807	3,763,556					4,986,179

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	285,453		692,646						978,098
Local Match	71,363		173,161						244,525
LSSRP Bond									
Local AC									
Total	356,816		865,807						1,222,623

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1615	HBP	PE	315,889								315,889
	Local Match		40,927								40,927
Match Rate:	88.53%									Total:	356,816
1615	HBP	PE	285,453		692,646						978,098
	Local Match		71,363		173,161						244,525
Match Rate:	80.00%	City needs additional funds to proceed with environmental efforts. Funds are required for mitigation of Giant Garner Snake. Also corrects match rate for prior funds.								Total:	1,222,623
1615	HBP	PE	-315,889								-315,889
	Local Match		-40,927								-40,927
Match Rate:	88.53%	subtracts prior funds entered at wrong match rate								Total:	-356,816

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP.

District: 10 County: San Joaquin

Responsible Agency

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $				3,331,876					3,331,876
Local Match				431,680					431,680
LSSRP Bond									
Local AC									
Total				3,763,556					3,763,556

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
1615	HBP	CON						1,768,980			1,768,980	
	Local Match							229,190			229,190	
Match Rate:	88.53%									Total:	1,998,170	
1615	HBP	CON						-1,768,980		1,768,980		
	Local Match							-229,190		229,190		
Match Rate:	88.53%	EJB 9/25/2007: Project not ready to ad. Move construction funds to beyond.								Total:		
1615	HBP	CON				3,331,876				-1,768,980	1,562,896	New!
	Local Match					431,680				-229,190	202,490	
Match Rate:	88.53%	3/9/2009 Jesus Serrano: Project is ready to advertise. Updated CON funds moved from beyond years to 08/09 FFY.								Total:	1,765,386	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

MPO Summary: San Joaquin County Council Of Goverments

Number of Projects: 1

Total Costs:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	285,453		692,646	3,331,876					4,309,975
Local Match	71,363		173,161	431,680					676,204
LSSRP Bond									
Local AC									
Total for all Phases	356,816		865,807	3,763,556					4,986,179

State of California

2008/09-2011/12 Federal Transportation Improvement Program

SJCOG

AMENDMENT #:8

	REVENUE SOURCES	2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	Sales Tax	$90,923,340	$90,923,340	$70,447,347	$70,447,347	$124,996,205	$124,996,205	$213,202,730	$213,202,730	$499,569,622
	-- City	$1,387,148	$1,387,148	$1,416,762	$1,416,762	$1,447,265	$1,447,265	$1,478,683	$1,478,683	$5,729,858
	-- County	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Measure K Sales Tax Program	$65,336,192	$65,336,192	$44,779,554	$44,779,554	$98,622,940	$98,622,940	$185,551,747	$185,551,747	
	-- Other (Transportation Development Act)	$24,200,000	$24,200,000	$24,251,031	$24,251,031	$24,926,000	$24,926,000	$26,172,300	$26,172,300	$99,549,331
	Gas Tax	$1,628,500	$1,628,500	$1,673,005	$1,673,005	$1,717,755	$1,717,755	$1,511,788	$1,511,788	$6,531,048
	-- Gas Tax (Subventions to Cities)	$1,628,500	$1,628,500	$1,673,005	$1,673,005	$1,717,755	$1,717,755	$1,511,788	$1,511,788	$6,531,048
	-- Gas Tax (Subventions to Counties)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Local Funds	$54,120,460	$54,120,460	$34,650,660	$34,650,660	$34,838,715	$34,838,715	$37,099,908	$37,099,908	$160,709,743
	-- City General Funds	$2,116,134	$2,116,134	$2,124,820	$2,124,820	$2,133,767	$2,133,767	$2,142,982	$2,142,982	$8,517,703
	-- Street Taxes and Developer Fees	$46,132,893	$46,132,893	$26,468,478	$26,468,478	$27,432,463	$27,432,463	$29,757,673	$29,757,673	$129,791,507
	-- Other (registration fees (AB434) and Prop 42)	$5,871,433	$5,871,433	$6,057,362	$6,057,362	$5,272,485	$5,272,485	$5,199,253	$5,199,253	$22,400,533
	Transit	$5,836,208	$5,836,208	$7,952,507	$7,952,507	$8,111,653	$8,111,653	$6,286,631	$6,286,631	$28,186,999
	-- Transit Fares	$4,587,191	$4,587,191	$4,687,589	$4,687,589	$4,836,297	$4,836,297	$4,991,353	$4,991,353	$19,102,430
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	$1,249,017	$1,249,017	$3,264,918	$3,264,918	$3,275,356	$3,275,356	$1,295,278	$1,295,278	$9,084,569
	Tolls (e.g., non-state owned bridges)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local Total	$152,508,508	$152,508,508	$114,723,519	$114,723,519	$169,664,328	$169,664,328	$258,101,057	$258,101,057	$694,997,412
REGIONAL[1]	Tolls	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	State Highway Operations and Protection Program (SHOPP)	$48,401,000	$48,401,000	$45,488,000	$45,488,000	$0	$0	$9,387,000	$9,387,000	$103,276,000
	SHOPP (Including Augmentation)	$48,401,000	$48,401,000	$45,488,000	$45,488,000	$0	$0	$9,387,000	$9,387,000	$103,276,000
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$55,786,000	$55,786,000	$33,183,000	$33,183,000	$56,772,000	$56,772,000	$26,796,000	$26,796,000	$172,537,000
	STIP (Including Augmentation)	$55,786,000	$55,786,000	$33,183,000	$33,183,000	$56,772,000	$56,772,000	$26,796,000	$26,796,000	$172,537,000
	STIP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 B [4]	$37,300,000	$41,382,549	$10,938,576	$10,938,576	$25,115,000	$25,115,000	$238,900,000	$238,900,000	$316,336,125
	GARVEE Bonds	$0	$0	$0	$0	$0	$0	$52,792,000	$52,792,000	$52,792,000
	Traffic Congestion Relief Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transit Assistance (STA) (e.g. population/revenue based, Prop 42)	$8,277,984	$8,277,984	$8,691,883	$8,691,883	$9,126,477	$9,126,477	$9,582,801	$9,582,801	$35,679,145
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Total	$149,764,984	$153,847,533	$98,301,459	$98,301,459	$91,013,477	$91,013,477	$337,457,801	$337,457,801	$680,620,270
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	$1,735,000	$2,534,079	$0	$0	$0	$0	$0	$0	$2,534,079
	Clean Fuel Formula Program (5308)			$250,000	$250,000	$0	$0	$0	$0	$250,000
	Elderly & Persons with Disabilities Formula Program (5310)	$9,120	$63,123	$0	$0	$0	$0	$0	$0	$63,123
	Fixed Guideway Modernization (5309a)	$4,200,000	$6,200,000	$2,100,000	$2,100,000	$2,100,000	$2,100,000	$2,100,000	$2,100,000	$12,500,000
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$1,198,557	$1,198,557	$0	$0	$0	$0	$0	$0	$1,198,557
	Metropolitan Planning (5303)	$218,000	$218,000	$218,000	$218,000	$218,000	$218,000	$218,000	$218,000	$872,000
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$581,409	$0	$0	$0	$0	$0	$0	$581,409
	New Freedom (SAFETEA-LU)	$607,544	$607,544	$0	$0	$0	$0	$0	$0	$607,544
	Nonurbanized Area Formula Program (5311)	$281,367	$281,367	$297,521	$297,521	$312,397	$312,397	$328,017	$328,017	$1,219,302
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$10,658,640	$11,417,218	$9,876,118	$10,648,431	$10,021,168	$10,021,168	$10,400,222	$10,400,222	$42,487,039
	ARRA - FTA 5307	$15,089,338	$14,440,329	$0	$649,009	$0	$0	$0	$0	$15,089,338
	ARRA - FTA 5309	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5311	$465,646	$465,646	$0	$0	$0	$0	$0	$0	$465,646
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$34,463,212	$38,007,272	$12,741,639	$14,162,961	$12,651,565	$12,651,565	$13,046,239	$13,046,239	$77,868,037
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	$8,193,268	$8,517,437	$8,340,747	$8,340,747	$8,490,880	$8,490,880	$8,643,716	$8,643,716	$33,992,780
	Surface Transportation Program (Regional)	$6,324,915	$6,755,078	$6,438,913	$6,438,913	$6,554,964	$6,554,964	$6,673,103	$6,673,103	$26,422,058
	Highway Bridge Program (HBP)	$1,062,360	$4,394,236	$10,350,786	$10,350,786	$21,070,140	$21,070,140	$0	$0	$35,815,162
	Highway Safety Improvement Program (HSIP)	$180,000	$180,000	$693,000	$693,000	$237,600	$237,600	$0	$0	$1,110,600
	Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	$0	$0	$500,000	$500,000	$427,740	$427,740	$0	$0	$927,740
	Safe Routes to School (SR2S)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Improvements (TI)	$11,000,000	$11,000,000	$0	$0	$0	$0	$0	$0	$11,000,000
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - SHOPP	$24,213,000	$24,213,000	$0	$0	$0	$0	$0	$0	$24,213,000
	ARRA - STP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - Highway Maintenance (HM)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - TE	$944,000	$2,275,668	$0	$0	$0	$0	$0	$0	$2,275,668
	ARRA - RSTP	$12,475,219	$25,653,622	$0	$0	$0	$0	$0	$0	$25,653,622
	ARRA - Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	$64,392,762	$82,989,041	$26,323,446	$26,323,446	$36,781,324	$36,781,324	$15,316,819	$15,316,819	$161,410,630
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrasiructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0

State of California

2008/09-2011/12 Federal Transportation Improvement Program

SJCOG

AMENDMENT #:8

REVENUE SOURCES	2008/09		2009/10		2010/11		2011/12		
	Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
High Priority Projects (HPP)	$8,900,000	$8,900,000	$5,700,000	$5,700,000	$0	$0	$0	$0	$14,600,000
High Risk Rural Road (HRRR)	$0	$0	$469,350	$469,350	$885,600	$885,600	$0	$0	$1,354,950
National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	$0
Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other (Please Specify)	$0	$0	$645,975	$645,975	$0	$0	$0	$0	$645,975
Subtotal	**$8,900,000**	**$8,900,000**	**$6,815,325**	**$6,815,325**	**$885,600**	**$885,600**	**$0**	**$0**	**$16,600,925**
Federal Highway Total	**$73,292,762**	**$91,889,041**	**$33,138,771**	**$33,138,771**	**$37,666,924**	**$37,666,924**	**$15,316,819**	**$15,316,819**	**$178,011,555**
FEDERAL TOTAL [2]	**$107,755,974**	**$129,896,313**	**$45,880,410**	**$47,301,732**	**$50,318,489**	**$50,318,489**	**$28,363,058**	**$28,363,058**	**$255,879,592**
INNOVATIVE FINANCE									
TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Innovative Financing Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
REVENUE TOTAL	**$410,029,466**	**$436,252,354**	**$258,905,388**	**$260,326,710**	**$310,996,294**	**$310,996,294**	**$623,921,916**	**$623,921,916**	**$1,631,497,274**

NOTES:

Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

Federal Total: is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California

2008/09-2011/12 Federal Transportation Improvement Program

SJCOG

AMENDMENT # :8

	PROGRAMMED	2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	Local Total	$57,857,807	$58,989,487	$40,078,728	$40,480,728	$100,572,156	$101,072,156	$158,252,556	$158,252,556	$358,794,927
REGIONAL[1]	Tolls	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	State Highway Operations and Protection Program (SHOPP)	$48,401,000	$24,188,000	$45,488,000	$45,488,000	$0	$0	$9,387,000	$9,387,000	$79,063,000
	SHOPP (Including Augmentation)	$48,401,000	$24,188,000	$45,488,000	$45,488,000	$0	$0	$9,387,000	$9,387,000	$79,063,000
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$55,786,000	$55,786,000	$33,183,000	$33,183,000	$56,772,000	$56,772,000	$26,796,000	$0	$145,741,000
	STIP (Including Augmentation)	$55,786,000	$55,786,000	$33,183,000	$33,183,000	$56,772,000	$56,772,000	$26,796,000		$145,741,000
	STIP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 B [4]	$37,300,000	$40,423,146	$10,938,576	$10,938,576	$25,115,000	$25,115,000	$238,900,000	$238,900,000	$315,376,722
	GARVEE Bonds	$0	$0	$0	$0	$0	$0	$52,792,000	$52,792,000	$52,792,000
	Traffic Congestion Relief Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$1,265,933	$1,410,725	$0	$0	$0	$0	$0	$0	$1,410,725
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Total	$142,752,933	$121,807,871	$89,609,576	$89,609,576	$81,887,000	$81,887,000	$327,875,000	$301,079,000	$594,383,447
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	$1,735,000	$2,534,079	$0	$0	$0	$0	$0	$0	$2,534,079
	Clean Fuel Formula Program (5308)			$250,000	$250,000	$0	$0	$0	$0	$250,000
	Elderly & Persons with Disabilities Formula Program (5310)	$9,120	$63,123	$0	$0	$0	$0	$0	$0	$63,123
	Fixed Guideway Modernization (5309a)	$4,200,000	$6,200,000	$2,100,000	$2,100,000	$2,100,000	$2,100,000	$2,100,000	$2,100,000	$12,500,000
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$1,198,557	$1,198,557	$0	$0	$0	$0	$0	$0	$1,198,557
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$581,409	$0	$0	$0	$0	$0	$0	$581,409
	New Freedom (SAFETEA-LU)	$607,544	$607,544	$0	$0	$0	$0	$0	$0	$607,544
	Nonurbanized Area Formula Program (5311)	$281,367	$281,367	$297,521	$297,521	$312,397	$312,397	$328,017	$328,017	$1,219,302
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit In the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$10,658,640	$7,590,174	$9,876,118	$10,648,431	$10,021,168	$10,021,168	$10,400,222	$10,400,222	$38,659,995
	ARRA - FTA 5307	$0	$14,433,523	$0	$649,009	$0	$0	$0	$0	$15,082,532
	ARRA - FTA 5309	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5311	$0	$465,646	$0	$0	$0	$0	$0	$0	$465,646
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$18,690,228	$33,955,422	$12,523,639	$13,944,961	$12,433,565	$12,433,565	$12,828,239	$12,828,239	$73,162,187
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	$8,193,268	$8,517,437	$8,340,747	$8,016,578	$8,490,880	$8,490,880	$728,815	$728,815	$25,753,710
	Surface Transportation Program (Regional)	$6,324,915	$6,755,078	$6,438,913	$6,438,913	$4,432,856	$5,932,856	$0	$0	$19,126,847
	Highway Bridge Program (HBP)	$1,062,360	$4,394,236	$10,350,786	$10,350,786	$21,070,140	$21,070,140	$0	$0	$35,815,162
	Highway Safety Improvement Program (HSIP)	$180,000	$180,000	$693,000	$693,000	$237,600	$237,600	$0	$0	$1,110,600
	Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	$0	$0	$500,000	$500,000	$427,740	$427,740	$0	$0	$927,740
	Safe Routes to School (SR2S)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Improvements (TI)	$5,000,000	$5,000,000	$0	$0	$0	$0	$0	$0	$5,000,000
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - SHOPP	$24,213,000	$24,213,000	$0	$0	$0	$0	$0	$0	$24,213,000
	ARRA - STP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - Highway Maintenance (HM)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - TE	$944,000	$2,275,668	$0	$0	$0	$0	$0	$0	$2,275,668
	ARRA - RSTP	$7,028,887	$21,553,622	$0	$0	$0	$0	$0	$0	$21,553,622
	ARRA - Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	$52,946,430	$72,889,041	$26,323,446	$25,999,277	$34,659,216	$36,159,216	$728,815	$728,815	$135,776,349
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$4,100,000	$4,100,000	$5,700,000	$5,700,000	$0	$0	$0	$0	$9,800,000
	High Risk Rural Road (HRRR)	$0	$0	$469,350	$469,350	$885,600	$885,600	$0	$0	$1,354,950
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$645,975	$645,975	$0	$0	$0	$0	$645,975
	Subtotal	$4,100,000	$4,100,000	$6,815,325	$6,815,325	$885,600	$885,600	$0	$0	$11,800,925
	Federal Highway Total	$57,046,430	$76,989,041	$33,138,771	$32,814,602	$35,544,816	$37,044,816	$728,815	$728,815	$147,577,274
	FEDERAL TOTAL [2]	$75,736,658	$110,944,463	$45,662,410	$46,759,563	$47,978,381	$49,478,381	$13,557,054	$13,557,054	$220,739,461
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0

State of California

2008/09-2011/12 Federal Transportation Improvement Program

SJCOG

AMENDMENT # :8

PROGRAMMED		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
INNOVATIVE FINANCE	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
PROGRAMMED TOTAL		$276,347,398	$291,741,821	$175,350,714	$176,849,867	$230,437,537	$232,437,537	$499,684,610	$472,888,610	$1,173,917,835

NOTES:

Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Financial Changes Cover: Administrative Modification #7 , EPSP changes reflected as #12 in CTIPS as well as Formal Amendment #8

State of California

2008/09-2011/12 Federal Transportation Improvement Program

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	REVENUE Vs. PROGRAMMED	2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	Local Total	$94,650,701	$93,519,021	$74,644,791	$74,242,791	$69,092,172	$68,592,172	$99,848,501	$99,848,501	$336,202,485
REGIONAL[1]	Tolls	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	State Highway Operations and Protection Program (SHOPP)	$0	$24,213,000	$0	$0	$0	$0	$0	$0	$24,213,000
	SHOPP (Including Augmentation)	$0	$24,213,000	$0	$0	$0	$0	$0	$0	$24,213,000
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$0	$0	$0	$0	$0	$0	$0	$26,796,000	$26,796,000
	STIP (Including Augmentation)	$0	$0	$0	$0	$0	$0	$0	#VALUE!	$26,796,000
	STIP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 B [4]	$0	$959,403	$0	$0	$0	$0	$0	$0	$959,403
	GARVEE Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$7,012,051	$6,867,259	$8,691,883	$8,691,883	$9,126,477	$9,126,477	$9,582,801	$9,582,801	$34,268,420
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Total	$7,012,051	$32,039,662	$8,691,883	$8,691,883	$9,126,477	$9,126,477	$9,582,801	$36,378,801	$86,236,823
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Metropolitan Planning (5303)	$218,000	$218,000	$218,000	$218,000	$218,000	$218,000	$218,000	$218,000	$872,000
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Nonurbanized Area Formula Program (5311)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$0	$3,827,044	$0	$0	$0	$0	$0	$0	$3,827,044
	ARRA - FTA 5307	$15,089,338	$6,806	$0	$0	$0	$0	$0	$0	$6,806
	ARRA - FTA 5309	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5311	$465,646	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$15,772,984	$4,051,850	$218,000	$218,000	$218,000	$218,000	$218,000	$218,000	$4,705,850
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	$0	$0	$0	$324,169	$0	$0	$7,914,901	$7,914,901	$8,239,070
	Surface Transportation Program (Regional)	$0	$0	$0	$0	$2,122,108	$622,108	$6,673,103	$6,673,103	$7,295,211
	Highway Bridge Program (HBP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Safety Improvement Program (HSIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SR2S)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Improvements (TI)	$6,000,000	$6,000,000	$0	$0	$0	$0	$0	$0	$6,000,000
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - SHOPP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - STP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - Highway Maintenance (HM)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - TE	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - RSTP	$5,446,332	$4,100,000	$0	$0	$0	$0	$0	$0	$4,100,000
	ARRA - Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	$11,446,332	$10,100,000	$0	$324,169	$2,122,108	$622,108	$14,588,004	$14,588,004	$25,634,281
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$4,800,000	$4,800,000	$0	$0	$0	$0	$0	$0	$4,800,000
	High Risk Rural Road (HRRR)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0

State of California

2008/09-2011/12 Federal Transportation Improvement Program

SJCOG

AMENDMENT #:8

REVENUE Vs. PROGRAMMED		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	$4,800,000	$4,800,000	$0	$0	$0	$0	$0	$0	$4,800,000
	Federal Highway Total	$16,246,332	$14,900,000	$0	$324,169	$2,122,108	$822,108	$14,588,004	$14,588,004	$30,434,281
	FEDERAL TOTAL [2]	$32,019,316	$18,951,850	$218,000	$542,169	$2,340,108	$840,108	$14,806,004	$14,806,004	$35,140,131
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0

NOTES:

Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

RESOLUTION
SAN JOAQUIN COUNCIL OF GOVERNMENTS

R-09-37

RESOLUTION AFFIRMING AMENDMENT #8 TO THE SJCOG 2009 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM AND 2007 RTP AMENDMENT #3

WHEREAS, the San Joaquin Council of Governments is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, Amendment #8to the 2009 Federal Transportation Improvement Program (FTIP) and 2007 RTP Amendment #3 have been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the SJCOG forum and general public involvement; and

WHEREAS, Amendment #8 to the FTIP program listing is consistent with: 1) the 2007 Regional Transportation Plan Amendment #3; and 2) the 2008 State Transportation Improvement Program; and

WHEREAS, Amendment #8 to the 2009 FTIP and Amendment #3 to the 2007 RTP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, projects submitted in Amendment #8 to the 2009 FTIP and Amendment #8 to the 2007 RTP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, Amendment #8 to the 2009 FTIP and 2007 RTP Amendment #3 has been developed consistent with 40 CFR Parts 51 and 93 to contain regionally significant projects that are included in the 2007 RTP, where the design concept and scope and year open to traffic is unchanged and projects that cannot be modeled in a regional emissions analysis; and

WHEREAS, Amendment #8 to the 2009 FTIP and 2007 RTP Amendment #3 meets the transportation conformity provisions of 40 CFR 93.122(g).

WHEREAS, Amendment #8 to the 2009 FTIP and 2007 RTP Amendment #3 relies on the federally approved Air Quality Conformity Determination

WHEREAS, Amendment #8 to the 2009 FTIP and 2007 RTP Amendment #3 do not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, Amendment #8 to the 2009 FTIP and 2007 RTP Amendment #3 conforms to the applicable SIPs; and

WHEREAS, the documents have been widely circulated and reviewed by SJCOG advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of San Joaquin County; and

WHEREAS, a public hearing was conducted on April 22, 2009 to hear and consider comments on Amendment #8 to the 2009 FTIP and 2007 RTP Amendment #3; and

NOW, THEREFORE, BE IT RESOLVED, that SJCOG affirms Amendment #8 to the 2009 FTIP and 2007 RTP Amendment #3 and authorizes the Executive Director to subsequently approve the amendments per the Director Delegation contained in the federally approved Public Participation Plan.

BE IT FURTHER RESOLVED, that the SJCOG affirms that the 2007 Regional Transportation Plan Amendment #3 and Amendment #8 to the 2009 FTIP are in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State Implementation Plan for air quality.

THE FOREGOING RESOLUTION was passed and adopted by SJCOG this 23rd day of April, 2009.

AYES: Supervisor Bestolarides, San Joaquin County; Councilman Harris, Manteca; Councilman Fritchen, Stockton; Mayor Hansen, Lodi; Councilman Haskin, Escalon; Mayor Ives, Tracy; Mayor Johnston; Stockton; Supervisor Ornellas, San Joaquin County; Mayor Sayles, Lathrop; Supervisor Vogel, San Joaquin County; Mayor Winn, Ripon; Vice Mayor Miller, Stockton.

NOES: None.

ABSENT: None.

BRENT H. IVES
Chairman

Attachment 6: Response to Comments

SJCOG Response to Comments

Comment1: City of Lodi; Please add $959,403 in ARRA RSTP funding Construction Phase FFY 08/09 to reflect $1,494,292 total amount of ARRA RSTP for the Lodi Ave Project (CTIPS ID# 212-0000-0452) as well as decrease Prop 1B funding Construction Phase FFY 08/09 to reflect $60,262.

Response: ARRA RSTP funding has been revised to reflect $1,494,292 as well as Prop 1B funding has been revised to reflect $60,262.

Comment 2: City of Tracy; Please revise Scope of Besse Ave Reconstruction Project (CTIPS ID# 212-0000-0466) to reflect Reconstruction between 11th Street and Carlton Ave.

Response: Scope revised to reflect Besse Ave Reconstruction between 11th Street and Carlton Ave.

Comment 3: City of Ripon; Please Add Main Street Roundabout Project.

Response: City of Ripon Main Street Roundabout Project has been added.

Comment 4: City of Ripon; Please add $400,000 in STP Enhancements funding in FFY 11/12 to the Main Street Phase 2 Enhancements Project Construction Phase.

Response: $400,000 has been added to the Main Street Phase 2 Enhancements Project.

Comment 5: California Department of Transportation; Please add Manteca Route 99/120 Landscaping Project.

Response: California Department of Transportation's Route 99/120 landscaping project has been added.

Comment 6: City of Manteca; Please change funding amounts for Manteca Multi Modal Station (CTIPS ID# 212-0000-0461) to reflect $1,500,000 in RSTP funds in FFY 10/11 for Construction Phase, $200,000 in Measure K funds in FFY 09/10 for PE Phase and 500,000 in Measure K funds in FFY 10/11 for Construction Phase.

Response: Manteca Multi Modal Station funding changed to reflect $1,500,000 in RSTP funds in FFY 10/11 for Construction Phase, $200,000 in Measure K funds in FFY 09/10 for PE Phase and 500,000 in Measure K funds in FFY 10/11 for Construction Phase.