



SAN JOAQUIN COUNCIL OF GOVERNMENTS

555 E. Weber Avenue • Stockton, California 95202

209.235.0600 • 209.235.0438 (fax)

[www.sjcog.org](http://www.sjcog.org)

December 18, 2009

Larry Hansen  
CHAIR

Ann Johnston  
VICE CHAIR

Andrew T. Chesley  
EXECUTIVE DIRECTOR

Member Agencies

CITIES OF

ESCALON,

LATHROP,

LODI,

MANTLEA,

RIPON,

STOCKTON,

TRACY,

AND

THE COUNTY OF

SAN JOAQUIN

Mr. Muhaned Aljabiry  
California Department of Transportation  
Division of Transportation Programming, MS82  
P.O. Box 942874  
Sacramento, CA 64274-0001

Attention: Lima Huy

**Subject: Submittal of the San Joaquin Council of Governments Amendment #18 to the 2009 FTIP**

Dear Mr Aljabiry:

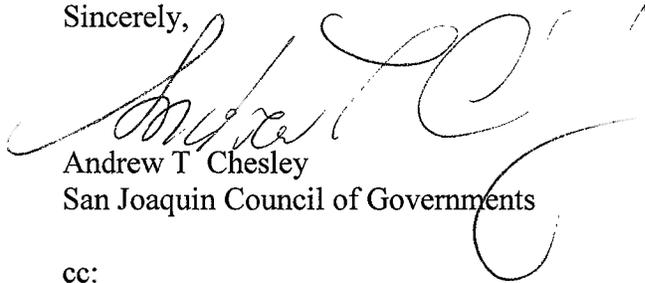
Enclosed for your review and approval is Amendment #18 to the 2009 Federal Transportation Improvement Program (2009 FTIP). Amendment #18 is a Type 3 Formal Amendment to the 2009 FTIP. Amendment #18 makes necessary funding changes to the existing projects and programs new projects as indicated in Attachment 1. The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in Amendment No. 18 do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs). 2009 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The projects included in this amendment are not in common with any other amendment currently open for public comment or being processed.

A 14-day public review and interagency consultation period commenced on December 3, 2009 and concluded on December 16, 2009. The public participation process for Amendment #18 to the 2009 FTIP is consistent with San Joaquin Council of Governments board adopted Public Participation Plan. On December 17, 2009 the San Joaquin Council of Governments Board of Directors approved Amendment #18 by resolution. State and Federal approval is required for Amendment #18 to the 2009 FTIP.

Included with this letter are two hard copies of Amendment #18 to the 2009 FTIP. An electronic copy of the four year financial plan will be sent via email. The Amendment

#18 to the 2009 FTIP is available online on San Joaquin Council of Governments website at [www.sjcog.org](http://www.sjcog.org). If you have any questions regarding this document, please contact Sam Kaur at (209) 235-0583

Sincerely,

A handwritten signature in black ink, appearing to read "Andrew T. Chesley". The signature is fluid and cursive, with a large loop at the end.

Andrew T. Chesley  
San Joaquin Council of Governments

cc:

Sue Kiser, Federal Highway Administration  
Scott Carson, Federal Highway Administration  
Joseph Vaughn, Federal Highway Administration  
Lorraine Lerman, Federal Transit Administration

Mr. Arvinder Bajwa, Caltrans District 10  
Mr. Ken Baxter, Caltrans District 10  
Ms. Sinaren Pheng, Caltrans DLAE

Executive Directors, Valley MPOs  
Cari Anderson, CAC

# ATTACHMENT 1

# Attachment 1 Summary of Changes

Attachment 1  
Summary of Changes

San Joaquin Council of Governments  
Amendment Type: Type 3  
Amendment #: 18

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	212-0000-0358	Passenger Amenities		09/10	CON	ARRA 5307	81%	Add \$649,009 (from 212-0000-0461)
Existing	212-0000-0358	Passenger Amenities	09/10		CON	FTA 5307	2%	Decrease \$160,000
Existing	212-0000-0358	Passenger Amenities	09/10		CON	Local	5%	Decrease \$40,000
Existing	212-0000-0300	Safety and Security	09/10	09/10	CON	FTA 5307	16%	Add \$12,000 (New Amount - \$20,000)
Existing	212-0000-0300	Safety and Security	09/10	09/10	CON	Local	4%	Add \$3,000 (New Amount - \$5,000)
Existing	212-0000-0300	Safety and Security		10/11	CON	FTA 5307	251%	Add \$190,000
Existing	212-0000-0300	Safety and Security		10/11	CON	Local	145%	Add \$110,000
Existing	212-0000-0461	Multi Modal Station	09/10		CON	ARRA 5307	15%	Decrease \$649,009 (moved to 212-0000-0358)
Existing	212-0000-0461	Multi Modal Station		10/11	CON	FTA 5307	30%	Add \$1,280,000
Existing	212-0000-0461	Multi Modal Station	09/10	10/11	CON	Local-MK	0	Moves \$200,000 (no net fund change)
New	212-0000-0506	Section 130 Program Railroad/Highway Crossing - Lump Sum		09/10	CON	Section 130 - Railway/Highway Crossings	N/A	Programs \$621,249
Existing	212-0000-0313	SHOPP - Collision Reduction - Lump Sum						Adds New Project to Back-up List
Existing	212-0000-0313			11/12	CON	SHOPP	5.5%	Programs \$6,249,000 to new project
Existing	212-0000-0272	Highway Bridge Program - Lump Sum		08/09	CON	HBP	2.1%	Adds \$1,080,250 (Post-Prog Change)
Existing	212-0000-0272	Highway Bridge Program - Lump Sum		08/09	CON	Local	0.7%	Adds \$365,492 (Post-Prog Change)
Existing	212-0000-0272	Highway Bridge Program - Lump Sum		09/10	CON	HBP	1.5%	Adds \$787,917
Existing	212-0000-0272	Highway Bridge Program - Lump Sum		09/10	CON	Local	0.2%	Adds \$102,083
Existing	212-0000-0272	Highway Bridge Program - Lump Sum	10/11		CON	HBP	41.2%	Decreases \$20,801,009
Existing	212-0000-0272	Highway Bridge Program - Lump Sum		10/11	CON	Local	0.8%	Adds \$396,862
Existing	212-0000-0272	Highway Bridge Program - Lump Sum		10/11	CON	Local AC	45.5%	Adds \$22,978,847
Existing	212-0000-0290	HBR - McHenry Ave. BR# 38C0032		08/09	PE	HBP	3.1%	Adds \$1,041,406 (Post-Prog Change)
Existing	212-0000-0290	HBR - McHenry Ave. BR# 38C0032		08/09	PE	Local	0.8%	Adds \$ 260,426 (Post-Prog Change)
Existing	212-0000-0290	HBR - McHenry Ave. BR# 38C0032	09/10		CON	HBP	31.0%	Decreases \$10,350,786
Existing	212-0000-0290	HBR - McHenry Ave. BR# 38C0032	09/10		CON	Local	3.3%	Decreases \$1,102,478
Existing	212-0000-0290	HBR - McHenry Ave. BR# 38C0032		11/12	CON	HBP	48.2%	Adds \$16,085,901
Existing	212-0000-0290	HBR - McHenry Ave. BR# 38C0032		11/12	CON	Local	5.5%	Adds \$1,845,523
Existing	212-0000-0290	HBR - McHenry Ave. BR# 38C0032	09/10	11/12	CON	LBSR	0.0%	Moves \$238,576 (no net fund change)

## Attachment 1 Summary of Changes

San Joaquin Council of Governments  
 Amendment Type: Type 3  
 Amendment #: 18

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	212-0000-0008	HBR - McHenry Ave. BR# 29C0166		08/09	PE	HBP	10.7%	Adds \$148,800 (Post-Prog Change)
Existing	212-0000-0008	HBR - McHenry Ave. BR# 29C0166		08/09	PE	Local	2.7%	Adds \$37,200 (Post-Prog Change)
Existing	212-0000-0008	HBR - McHenry Ave. BR# 29C0166		12/13	CON	HBP	84.0%	Adds \$1,169,481 ( <b>Information Only</b> )
Existing	212-0000-0008	HBR - McHenry Ave. BR# 29C0166		12/13	CON	Local	10.9%	Adds \$151,519 ( <b>Information Only</b> )

## Attachment 1 Summary of Changes

San Joaquin Council of Governments  
Amendment Type: Type 3  
Amendment #: 18

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	212-0000-0261	HBR - Navy Dr. BR# 29C0023		09/10	CON	HBP	3.3%	Adds \$384,220
Existing	212-0000-0261	HBR - Navy Dr. BR# 29C0023	09/10	09/10	PE	Local	0.0%	Moves \$49,780 From CON to PE
Existing	212-0000-0261	HBR - Navy Dr. BR# 29C0023	09/10	10/11	CON	Local	0.0%	Moves remaining \$1,160,426 from CON in 09/10 to CON in 10/11*
Existing	212-0000-0261	HBR - Navy Dr. BR# 29C0023	09/10		CON	LTF AC	79.7%	De-programs \$9,339,459
Existing	212-0000-0261	HBR - Navy Dr. BR# 29C0023		10/11	CON	HBP	80.4%	Adds \$9,425,100
Existing	212-0000-0261	HBR - Navy Dr. BR# 29C0023		10/11	CON	Local	0.5%	Adds \$60,696* (*items combined)
Existing	212-0000-0425	HBR - Bacon Island - BR# 00F0001		09/10	PE	HBP	17.1%	Adds \$1,780,645
Existing	212-0000-0425	HBR - Bacon Island - BR# 00F0001		09/10	PE	Local	2.2%	Adds \$234,555
Existing	212-0000-0425	HBR - Bacon Island - BR# 00F0001		12/13	CON	HBP	6.6%	Adds \$681,681 (Information Only)
Existing	212-0000-0425	HBR - Bacon Island - BR# 00F0001		12/13	CON	Local	0.8%	Adds \$88,319 (Information Only)
Existing	212-0000-0260	HBR - Davis Rd - BR# 29C0296	08/09		CON	HBP	12.8%	Decreases \$527,951
Existing	212-0000-0260	HBR - Davis Rd - BR# 29C0296	08/09		CON	Local	1.7%	Decreases \$68,402

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Passenger Amenities (Costs associated with the installation of bus stop shelters including benches and information display/signage.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ07-5015		
CTIPS ID: 212-0000-0358			
IMPLEMENTING AGENCY: Manteca, City of	PRJ MGR: JOHANNA FERRIERA	EPA TABLE II or III EXEMPT CATEGORY: Construction of small passenger shelters.	
	PHONE: (209) 239-0635		

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
3	Active	09/04/2009	SKAUR	Amendment - Other (Explain ==>)	15	800,000							
2	Official	07/24/2008	WRIDDER	Adoption - Carry Over		600,000							
1	Official	01/25/2007	JSWANSON	Amendment - New Project	2	300,000							
• FTA Funds -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2													
• Fund Type: FTA5307 - Urbanized Area					PE								
Formula Program					RW								
• Funding Agency:					CON	160,000	320,000	160,000					640,000
					TOTAL	160,000	320,000	160,000					640,000
• Loc Funds -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2													
• Fund Type: City Funds					PE								
• Funding Agency:					RW								
					CON	40,000	80,000	40,000					160,000
					TOTAL	40,000	80,000	40,000					160,000
<b>Project Total</b>					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
					PE								
					RW								
					CON	200,000	400,000	200,000					800,000
					TOTAL	200,000	400,000	200,000					800,000

**Comments:**

EPSP Funds from 09/10 to 08/09  
 Funds in 08/09 - FFY 02/03 and in 09/10 - FFY 03/04 Apportionment  
 \*\*\*\*\* Version 3 - 09/04/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 02/07/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 12/22/2006 \*\*\*\*\*

**Prior: Amendment #18 adds ARRA  
5307 funds in FY 09/10 and  
Decreases FTA Section 5307 and  
Local Funds in FY 09/10**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Passenger Amenities (Costs associated with the installation of bus stop shelters including benches and information display/signage.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ07-5015		
CTIPS ID: 212-0000-0358			
IMPLEMENTING AGENCY: Manteca, City of		PRJ MGR: JOHANNA FERRIERA	EPA TABLE II or III EXEMPT CATEGORY: Construction of small passenger shelters.
		PHONE: (209) 239-0635	

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
4	Active	12/01/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	18	1,249,009						
3	Official	09/24/2009	SKAUR	Amendment - Other (Explain ==>)	15	800,000						
2	Official	07/24/2008	WRIDDER	Adoption - Carry Over		600,000						
1	Official	01/25/2007	JSWANSON	Amendment - New Project	2	300,000						
<b>• FTA Funds -</b>				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3				PE								
• Fund Type: FTA5307 - Urbanized Area Formula Program				RW								
• Funding Agency:				CON	160,000	320,000						480,000
				TOTAL	160,000	320,000						480,000
<b>• Loc Funds -</b>				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3				PE								
• Fund Type: City Funds				RW								
• Funding Agency:				CON	40,000	80,000						120,000
				TOTAL	40,000	80,000						120,000
<b>• FTA Funds -</b>				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3				PE								
• Fund Type: ARRA - FTA 5307				RW								
• Funding Agency:				CON		649,009						649,009
				TOTAL		649,009						649,009
<b>Project Total</b>				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW								
				CON	200,000	400,000	649,009					1,249,009
				TOTAL	200,000	400,000	649,009					1,249,009

**Comments:**  
 \*\*\*\*\* Version 4 - 12/01/2009 \*\*\*\*\*  
 EPSP 5307 and local Funds from 09/10 to 08/09  
 \$160,000 (5307) \$40,000 (Local) . Funds in FFY 08/09 are FFY 02/03 and in 09/10 - FFY 03/04 Apportionment  
 \*\*\*\*\* Version 3 - 09/04/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 02/07/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 12/22/2006 \*\*\*\*\*

**Current - Amendment #18:**  
 1. Adds \$649,009 in ARRA 5307 in FY 09/10;  
 2. Decrease \$160,000 in 5307 in FY 09/10; and  
 3. Decrease \$40,000 in Local funds in FY 09/10.

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Safety and Security (Costs associated with Safety/Security/ITS for the transit service)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ07-5016		
CTIPS ID: 212-0000-0300			
IMPLEMENTING AGENCY: Manteca, City of	PRJ MGR: JOHANNA FERRIERA	EPA TABLE II or III EXEMPT CATEGORY: Purchase of vehicle operating equipment.	
	PHONE: (209) 239-0635		

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	09/04/2009	SKAUR	Amendment - Other (Explain ==>)	15	75,600		
2	Official	07/24/2008	WRIDDER	Adoption - Carry Over		75,900		
1	Official	07/27/2006	JSWANSON	Adoption - New Project		25,000		

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 1 of 2	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	20,000	24,080	8,000		8,400				60,480
• Funding Agency:	TOTAL	20,000	24,080	8,000		8,400				60,480

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Loc Funds -										
• Fund Source 2 of 2	PE									
• Fund Type: City Funds	RW									
	CON	5,000	6,020	2,000		2,100				15,120
• Funding Agency:	TOTAL	5,000	6,020	2,000		2,100				15,120

<b>Project Total</b>		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	25,000	30,100	10,000		10,500				75,600
	TOTAL	25,000	30,100	10,000		10,500				75,600

**Comments:**

EPSP Funds from 09/10 to 08/09  
 Funds in 08/09, 09/10 and 11/12 - FFY 03/04 Apportionment  
 \*\*\*\*\* Version 3 - 09/04/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 03/24/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 03/07/2006 \*\*\*\*\*

**Prior: Amendment #18 adds 5307  
and Local Funds in FY 09/10 and  
FY 10/11**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Safety and Security (Costs associated with Safety/Security/ITS for the transit service)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ07-5016		
CTIPS ID: 212-0000-0300			
IMPLEMENTING AGENCY: Manteca, City of	PRJ MGR: JOHANNA FERRIERA	EPA TABLE II or III EXEMPT CATEGORY: Purchase of vehicle operating equipment.	
	PHONE: (209) 239-0635		

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	12/01/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	18	390,600		
3	Official	09/24/2009	SKAUR	Amendment - Other (Explain ==>)	15	75,600		
2	Official	07/24/2008	WRIDDER	Adoption - Carry Over		75,900		
1	Official	07/27/2006	JSWANSON	Adoption - New Project		25,000		

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 1 of 2	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	20,000	24,080	20,000	190,000	8,400				262,480
• Funding Agency:	TOTAL	20,000	24,080	20,000	190,000	8,400				262,480

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Loc Funds -										
• Fund Source 2 of 2	PE									
• Fund Type: City Funds	RW									
	CON	5,000	6,020	5,000	110,000	2,100				128,120
• Funding Agency:	TOTAL	5,000	6,020	5,000	110,000	2,100				128,120

<b>Project Total</b>		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	25,000	30,100	25,000	300,000	10,500				390,600
	TOTAL	25,000	30,100	25,000	300,000	10,500				390,600

**Comments:**  
 \*\*\*\*\* Version 4 - 12/01/2009 \*\*\*\*\*  
 EPSP Funds from 09/10 to 08/09 \$8,080 (5307) and \$2,020 (Local).  
 Funds in 08/09, 09/10 and 11/12 - FFY 03/04 Apportionment  
 \*\*\*\*\* Version 3 - 09/04/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 03/24/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 03/07/2006 \*\*\*\*\*

**Current - Amendment #18:**  
 1. Adds \$12,000 in 5307 funds (from \$8,000 to \$20,000) in FY 09/10;  
 2. Adds \$3000 in local funds (from \$2000 to \$5000) in FY 09/10;  
 3. Adds \$190,000 in 5307 funds in FY 10/11; and  
 4. Adds \$110,000 in Local funds in FY 10/11.

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Manteca Multimodal Station (Cost Associated with the Construction of the Manteca Multimodal Station)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ07-5061		
CTIPS ID: 212-0000-0461			
IMPLEMENTING AGENCY: Manteca, City of		PRJ MGR: JOHANNA FERRIERA	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (209) 239-0635	

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
3	Active	09/04/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	3,849,009		380,000				
2	Official	05/07/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	8	2,649,009		580,000				
1	Official	03/27/2009	SKAUR	Amendment - New Project	6	380,000						
• FTA Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 5			PE		380,000						380,000	
• Fund Type: ARRA - FTA 5307			RW									
• Funding Agency: Manteca, City of			CON			649,009					649,009	
			TOTAL		380,000	649,009					1,029,009	
• Loc Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 5			PE									
• Fund Type: SJ County Measure K			RW									
• Funding Agency: Manteca, City of			CON			200,000	500,000				700,000	
			TOTAL			200,000	500,000				700,000	
• RSTP -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 5			PE									
• Fund Type: STP Local			RW									
• Funding Agency:			CON				1,500,000				1,500,000	
			TOTAL				1,500,000				1,500,000	
• FTA Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 5			PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program			RW									
• Funding Agency:			CON				800,000				800,000	
			TOTAL				800,000				800,000	
• Loc Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 5			PE									
• Fund Type: Local Transportation Funds			RW									
• Funding Agency:			CON				200,000				200,000	
			TOTAL				200,000				200,000	
<b>Project Total</b>				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE		380,000							380,000
			RW									
			CON			1,849,009	2,000,000					3,849,009
			TOTAL		380,000	1,849,009	2,000,000					4,229,009

**Comments:**

Funds in 09/10 - FFY 04/05 Apportionment

\*\*\*\*\* Version 3 - 09/04/2009 \*\*\*\*\*

\*\*\*\*\* Version 2 - 04/06/2009 \*\*\*\*\*

SJCOG EPSP used to move construction funds to PE (FY 08/09 \$380,000)

\*\*\*\*\* Version 1 - 03/11/2009 \*\*\*\*\*

Construction costs anticipated to be incorporated to meet the 1 year ARRA obligation window.

**Prior: Amendment #18 adds 5307 and Local Funds in FY 10/11 and decreases ARRA Funds in FY 09/10.**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Manteca Multimodal Station (Cost Associated with the Construction of the Manteca Multimodal Station)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ07-5061		
CTIPS ID: 212-0000-0461			
IMPLEMENTING AGENCY: Manteca, City of		PRJ MGR: JOHANNA FERRIERA	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (209) 239-0635	

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	12/01/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	18	4,480,000		380,000
3	Official	09/24/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	3,849,009		380,000
2	Official	05/07/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	8	2,649,009		580,000
1	Official	03/27/2009	SKAUR	Amendment - New Project	6	380,000		

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 5	PE		380,000							380,000
• Fund Type: ARRA - FTA 5307	RW									
• Funding Agency: Manteca, City of	CON									
	TOTAL		380,000							380,000

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 5	PE									
• Fund Type: SJ County Measure K	RW				700,000					700,000
• Funding Agency: Manteca, City of	CON									
	TOTAL				700,000					700,000

• RSTP -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 5	PE									
• Fund Type: STP Local	RW				1,500,000					1,500,000
• Funding Agency:	CON									
	TOTAL				1,500,000					1,500,000

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 5	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW			800,000	1,280,000					2,080,000
• Funding Agency:	CON									
	TOTAL			800,000	1,280,000					2,080,000

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 5	PE									
• Fund Type: Local Transportation Funds	RW			200,000						200,000
• Funding Agency:	CON									
	TOTAL			200,000						200,000

<b>Project Total</b>		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE		380,000							380,000
	RW									
	CON			1,000,000	3,480,000					4,480,000
	TOTAL		380,000	1,000,000	3,480,000					4,860,000

**Comments:**  
 \*\*\*\*\* Version 4 - 12/01/2009 \*\*\*\*\*  
 Funds in 09/10 - FFY 04/05 Apportionment

\*\*\*\*\* Version 3 - 09/04/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 04/06/2009 \*\*\*\*\*  
 SJCOG EPSP used to move construction funds to PE (FY 08/09 \$380,000)

\*\*\*\*\* Version 1 - 03/11/2009 \*\*\*\*\*  
 Construction costs anticipated to be incorporated to meet the 1 year ARRA obligation window.

**Current - Amendment #18:**

1. Decreases \$649,009 in ARRA 5307 in FY 09/10;
2. Adds \$1,280,000 in FTA 5307 funds in FY 10/11.

**NOTE:** funds come from previous year apportionments \$659,304 from FY 03/04 and \$620,696 from FY 05/06 (\$659,304+\$620,696 = \$1,280,000);

3. Moves \$200,000 in Measure K funds from FY 09/10 to FY 10/11.

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Section 130 Prg-Railroad/Highway Crossin (Lump Sum 130- consistent with 40 CFR part 93.126 exempt tables 2 categories-Railroad/Highway Crossing)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: SJ09-3070		
CTIPS ID: 212-0000-0506			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: ANDREW CHESLEY PHONE: (209) 468-3913	EPA TABLE II or III EXEMPT CATEGORY: Railroad/highway crossing.

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	11/30/2009	SKAUR	Amendment - New Project	18	621,249		
• Local Rail -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>
• Fund Source 1 of 1			PE					
• Fund Type: RAILWAY-HIGHWAY			RW					
CROSSINGS			CON			621,249		621,249
• Funding Agency:			TOTAL			621,249		621,249

**Comments:**  
\*\*\*\*\* Version 1 - 11/05/2009 \*\*\*\*\*

**New Project based on  
Sect. 130 Lump Sum  
Programming List  
Published on 10/20/09**

Senior Transportation Engineer  
Division of Transportation Programming  
Office of Federal Trans. Mgmt. Program  
(916) 654-3638, CALNET 464-3638  
FAX: (916) 654-2738

----- Forwarded by Abhijit Bagde/HQ/Caltrans/CAGov on 10/20/2009 10:29 AM  
-----

Abhijit  
Bagde/HQ/Caltrans  
/CAGov

To

"Renee DeVere"  
10/20/2009 10:25 AM <rdevere@fresnocog.org>, "Raquel  
Pacheco" <rpacheco@kerncog.org>,  
Sri Srinivasan, Supinderjit Kaur,  
Penny Gray/HQ/Caltrans/CAGov,  
Rosemary AYALA

cc

FSTIP Office, Geri  
Quintana/HQ/Caltrans/CAGov@DOT, Ken  
Galt/HQ/Caltrans/CAGov@DOT, Ken  
Solak/HQ/Caltrans/CAGov@DOT

Subject

Section 130 rail FFY 09/10 Projects  
- Request for programming

Greetings,

The note below from the Caltrans Division of Rail provides information on the Section 130 Program projects for fiscal year 2009/10. Please include these projects in your 2009 FTIP in fiscal year 2009/10 through next FTIP amendment.

Note that these projects are funded with 100% federal funds. See link below for information on this program.

<http://www.fhwa.dot.gov/safetealu/factsheets/railcrossings.htm>

Use the fund type below when programming these projects in your 2009 FTIPs.

Thank you.

(Embedded image moved to file: pic10380.jpg)

Abhijit J. Bagde, P.E.  
Senior Transportation Engineer  
Division of Transportation Programming

Office of Federal Trans. Mgmt. Program  
(916) 654-3638, CALNET 464-3638  
FAX: (916) 654-2738  
----- Forwarded by Abhijit Bagde/HQ/Caltrans/CAGov on 10/20/2009 10:00 AM  
-----

Geri  
Quintana/HQ/Caltrans/CAGov  
10/20/2009 09:02 AM  
Abhijit Bagde/HQ/Caltrans/CAGov  
Ken Galt/HQ/Caltrans/CAGov@DOT,  
Xing Group  
To  
cc  
Subject  
Section 130 FFY 09/10 FTIP

Good Morning Abhijit,

Attached please find the detail and summary sheets for the FFY 09/10 FTIP. These projects represent the Section 130 Rail Grade Crossing Hazard Elimination projects we wish to have programmed by local agencies.

Thank you.

(See attached file: 09-10 Detail Sheets 10-20-09.xls)(See attached file: 09-10 Summary Sheets 10-20-09.xls)  
Geri Quintana  
Division of Rail  
Railroad Crossing Safety Branch  
916/654-6077 Office  
916/651-0816 Fax(See attached file: pic10380.jpg)(See attached file: 09-10 Detail Sheets 10-20-09.xls)(See attached file: 09-10 Summary Sheets 10-20-09.xls)

**Modoc County Local Transportation Commission**  
**Caltrans Managed non-SHOPP Program Grouping Detail**

**Grouping Category: Local Section 130/Grade Crossings**

Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
2	066954F	Modoc	California Department of Transportation/County of Modoc	Eliminate hazards at railroad grade crossing at intersection of County Road 105 and BNSF in the County of Modoc	In the County of Modoc at the intersection of County Road 105 and BNSF	\$1,196,158
2	06955M	Modoc	California Department of Transportation/County of Modoc	Eliminate hazards at railroad grade crossing at intersection of County Road 104 and BNSF in the County of Modoc	In the County of Modoc at the intersection of County Road 104 and BNSF	\$1,196,158
2	066957B	Modoc	California Department of Transportation/County of Modoc	Eliminate hazards at railroad grade crossing at intersection of County Road 102 and BNSF in the County of Modoc	In the County of Modoc at the intersection of County Road 102 and BNSF	\$1,196,158
2	066959P	Modoc	California Department of Transportation/County of Modoc	Eliminate hazards at railroad grade crossing at intersection of County Road 101 and BNSF in the County of Modoc	In the County of Modoc at the intersection of County Road 101 and BNSF	\$1,272,703
4 Projects						\$4,861,177

**San Joaquin Council of Governments**  
**Caltrans Managed non-SHOPP Program Grouping Detail**

**Grouping Category: Local Section 130/Grade Crossings**

Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
10	029603H	San Joaquin	California Department of Transportation, Division of Rail /City of Stockton	Eliminate hazards at railroad grade crossing at intersection of South Aurora Street and BNSF.	In the City of Stockton at the intersection of South Aurora Street and BNSF.	\$579,634
10	752445B	San Joaquin	California Department of Transportation, Division of Rail /City of Manteca	Eliminate hazards at railroad grade crossing at intersection of Union Road and UPRR.	In the City of Manteca at the intersection of Union Road and UPRR.	\$41,615
2 Projects						\$621,249

<b>Section 130 - Railroad/Highway Crossing Program Lump Sum Project Detail List</b>				
<b>FY 2009/10</b>				
<b>Project Sponsor</b>	<b>County</b>	<b>Project Description and Limits</b>	<b>Location</b>	<b>Section130- Funds</b>
California Department of Transportation, Division of Rail /City of Stockton	San Joaquin	Eliminate hazards at railroad grade crossing at intersection of South Aurora Street and BNSF.	In the City of Stockton at the intersection of South Aurora Street and BNSF.	\$ 579,634
California Department of Transportation, Division of Rail /City of Manteca	San Joaquin	Eliminate hazards at railroad grade crossing at intersection of Union Road and UPRR.	In the City of Manteca at the intersection of Union Road and UPRR.	\$ 41,615
<b>Total</b>				<b>\$ 621,249</b>

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): SHOPP - Collision Reduction Grouped Proj (Safety Improvements, Collision Severity Reduction, Upgrade Median Barrier. Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2 & 3.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SHOPP_COL		
CTIPS ID: 212-0000-0313			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
		PHONE:	

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
9	Active	11/23/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	17	113,574,600		
8	Official	09/22/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	16	112,374,600		
7	Official	03/18/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	5	111,033,600		
6	Official	02/27/2009	TTAYLOR	Amendment - Cost/Scope/Sch. Change	2	128,514,600		
5	Official	07/24/2008	WRIDDER	Adoption - Carry Over		123,613,600		
4	Official	08/23/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	12	102,069,600		
3	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	100,151,600		
2	Official	02/08/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	4	103,071,500		
1	Official	07/27/2006	JSWANSON	Adoption - New Project		101,876,000		

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 1 of 6	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
	CON	7,367,000	2,620,000	34,807,000					44,794,000
• Funding Agency:	TOTAL	7,367,000	2,620,000	34,807,000					44,794,000

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Othr. State -									
• Fund Source 2 of 6	PE								
• Fund Type: State Cash	RW								
	CON	6,494,000	4,020,089	4,180,000					14,694,089
• Funding Agency:	TOTAL	6,494,000	4,020,089	4,180,000					14,694,089

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 3 of 6	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
	CON	25,280,000	280,000						25,560,000
• Funding Agency:	TOTAL	25,280,000	280,000						25,560,000

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Local HES -									
• Fund Source 4 of 6	PE								
• Fund Type: STP Safety Local: Safe Routes to School (SR2S)	RW								
	CON	399,600							399,600
• Funding Agency:	TOTAL	399,600							399,600

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP Prior -									
• Fund Source 5 of 6	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
	CON		3,913,911						3,913,911
• Funding Agency:	TOTAL		3,913,911						3,913,911

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 6 of 6	PE								
• Fund Type: ARRA - SHOPP	RW								
	CON		24,213,000						24,213,000
• Funding Agency:	TOTAL		24,213,000						24,213,000

Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE								
	RW								
	CON	39,540,600	35,047,000	38,987,000					113,574,600
	TOTAL	39,540,600	35,047,000	38,987,000					113,574,600

**Comments:**  
 \*\*\*\*\* Version 9 - 11/23/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 8 - 09/17/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 7 - 03/18/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 6 - 11/22/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 5 - 02/07/2008 \*\*\*\*\*

San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)

\*\*\*\*\* Version 4 - 07/30/2007 \*\*\*\*\*

\*\*\*\*\* Version 3 - 03/05/2007 \*\*\*\*\*

\*\*\*\*\* Version 2 - 02/05/2007 \*\*\*\*\*

\*\*\*\*\* Version 1 - 04/19/2006 \*\*\*\*\*

SHOPP-Collision Reduction Grouped Projects

Prior: Amendment #18 adds project  
to lump sum back-up list and SHOPP  
Funding in FY 11/12

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): SHOPP - Collision Reduction Grouped Proj (Safety Improvements, Collision Severity Reduction, Upgrade Median Barrier. Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2 & 3.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SHOPP_COL		
CTIPS ID: 212-0000-0313			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:		EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
	PHONE:		

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Active	12/02/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	18	119,823,600		
9	Official	11/24/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	17	113,574,600		
8	Official	09/22/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	16	112,374,600		
7	Official	03/18/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	5	111,033,600		
6	Official	02/27/2009	TTAYLOR	Amendment - Cost/Scope/Sch. Change	2	128,514,600		
5	Official	07/24/2008	WRIDDER	Adoption - Carry Over		123,613,600		
4	Official	08/23/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	12	102,069,600		
3	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	100,151,600		
2	Official	02/08/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	4	103,071,500		

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 1 of 6	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
	CON	7,367,000	2,620,000	34,807,000	6,249,000				51,043,000
• Funding Agency:	TOTAL	7,367,000	2,620,000	34,807,000	6,249,000				51,043,000

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other State -									
• Fund Source 2 of 6	PE								
• Fund Type: State Cash	RW								
	CON	6,494,000	4,020,089	4,180,000					14,694,089
• Funding Agency:	TOTAL	6,494,000	4,020,089	4,180,000					14,694,089

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 3 of 6	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
	CON	25,280,000	280,000						25,560,000
• Funding Agency:	TOTAL	25,280,000	280,000						25,560,000

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Local HES -									
• Fund Source 4 of 6	PE								
• Fund Type: STP Safety Local: Safe Routes to School (SR2S)	RW								
	CON	399,600							399,600
• Funding Agency:	TOTAL	399,600							399,600

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP Prior -									
• Fund Source 5 of 6	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
	CON		3,913,911						3,913,911
• Funding Agency:	TOTAL		3,913,911						3,913,911

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 6 of 6	PE								
• Fund Type: ARRA - SHOPP	RW								
	CON		24,213,000						24,213,000
• Funding Agency:	TOTAL		24,213,000						24,213,000

Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE								
	RW								
	CON	39,540,600	35,047,000	38,987,000	6,249,000				119,823,600
	TOTAL	39,540,600	35,047,000	38,987,000	6,249,000				119,823,600

**Comments:**  
 \*\*\*\*\* Version 10 - 12/02/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 9 - 11/23/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 8 - 09/17/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 7 - 03/18/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 6 - 11/22/2008 \*\*\*\*\*

San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)

\*\*\*\*\* Version 5 - 02/07/2008 \*\*\*\*\*

\*\*\*\*\* Version 4 - 07/30/2007 \*\*\*\*\*

\*\*\*\*\* Version 3 - 03/05/2007 \*\*\*\*\*

\*\*\*\*\* Version 2 - 02/05/2007 \*\*\*\*\*

\*\*\*\*\* Version 1 - 04/19/2006 \*\*\*\*\*

SHOPP-Collision Reduction Grouped Projects

Current - Amendment #18:

1. Adds "Near Linden, at Shelly Rd. Realign two curves and replace Sandstone Creek Bridge" Project to the Lump Sum List;
2. Adds \$6,249,000 in SHOPP funds in FY 11/12

# Memorandum

*Flex your power!  
Be energy efficient!*

**To:** RACHEL FALSETTI  
Chief  
Division of Transportation Programming

**Date:** November 10, 2009

**File:** SHOPP Amendments  
08H-376 to 08H-385

**From:** DEPARTMENT OF TRANSPORTATION  
Division of Transportation Programming  
MS-82

**Subject:** Amendments to the 2008 SHOPP

## RECOMMENDATION

I recommend that the following 2008 SHOPP Amendments be approved:

### **2008 SHOPP AMENDMENTS TO DOCUMENT G-11 FUNDING IN FY 2009/10**

This amendment adds a Major Damage Restoration project on Route 80 in San Francisco County at a total cost of \$3,000,000. This project is necessary to repair a failed steel rod/saddle/bracket assembly placed under contract 04-4S6801 in September 2009 to replace the load carrying capacity of a cracked eyebar on the cantilever portion of the bridge. This project allocation was funded from the Major Damage Restoration Reservation in the 2008 SHOPP. This project is eligible for Federal Emergency Relief (ER) funds. SHOPP funding will be adjusted to include the Federal ER funds when they become available in the Federal Budget.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-376	4-SF-80 8.5	In San Francisco, at the San Francisco-Oakland Bay Bridge. Repair a failed tension rod and saddle assembly built to replace a cracked tension eyebar.	\$3,000 (C)	09/10	PA & ED	\$0	201.130 Assembly: 13 Senate: 3 Congress: 8 1 Location
0093	0G830				PS & E	\$0	
		RW Sup	\$0				
		Con Sup	\$900				
					Total	\$900	

This amendment adds an emergency Major Damage Restoration project on Route 126 in Ventura County at a total cost of \$375,000. This project is necessary to repair bridge girders, soffit and deck damaged when a backhoe loaded on a tractor-trailer struck the bridge. This project allocation was funded from the Major Damage Restoration Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Cong. Dists. Perf. Meas.
08H-377  4297	7-Ven-126 R6.9  2X740	Near Santa Paula, at Edwards Ranch Road overcrossing (Bridge #52-249). Repair bridge girders, soffit and deck.	\$375 (C)	09/10	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$0 \$68 \$68	201.130 Assembly: 35 Senate: 18 Congress: 23 1 Location

**2008 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2009/10 AND BEYOND**

This amendment adds a Capital Bridge Preventative Maintenance project on various routes in Del Norte and Humboldt Counties at a total cost of \$1,121,000 (\$5,000 Right of Way and \$1,116,000 Construction). This project is necessary to repair, preserve and extend the life of the structures. This project will be funded from the Capital Bridge Preventative Maintenance Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-378  4492	1-DN-101 Various  49360	In Del Norte and Humboldt Counties, on Route 101 at various locations; also on Route 169 at various locations. Replace joint seals and repair bridge deck.	\$5 (R/W) \$1,116 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$20 \$90 \$6 \$250 \$366	201.119 Assembly: 1 Senate: 2, 4 Congress: 1 4 Bridges

This amendment adds a Safety Improvement project on Route 101 in Mendocino County at a total cost of \$280,000. This project is necessary to reduce the number and severity of collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-379  4508	1-Men-101 81.3/84.7  49550	Near Leggett, from 0.1 mile south of Rattlesnake Creek Bridge to the south end of Cummings Road. Install rumble strips.	\$280 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$25 \$60 \$4 \$120 \$209	201.010 Assembly: 1 Senate: 2 Congress: 1 5 Collisions reduced

This amendment adds a Safety Improvement project on Route 5 in Shasta County at a total cost of \$1,400,000 (\$10,000 Right of Way and \$1,390,000 Construction). This project is necessary to reduce the number and severity of collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-380  3420	2-Sha-5 R8.5/R12.1  2E240	In and near Redding, from 1.3 miles south of Knighton Road to Bechelli Churn Creek Road. Install median barrier.	\$10 (R/W) \$1,390 (C)	10/11	PA & ED	\$145	201.010 Assembly: 2 Senate: 4 Congress: 2 36 Collisions reduced
					PS & E	\$175	
RW Sup	\$2						
Con Sup	\$228						
					Total	\$550	

This amendment adds a Safety Improvement project on Route 41 in Kings County at a total cost of \$1,687,000 (\$87,000 Right of Way and \$1,600,000 Construction). This project is necessary to reduce the number and severity of collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-381  6456	6-Kin-41 R37.5/R38.1  0J040	Near Lemoore, from 0.8 mile north of Jersey Avenue to 0.3 mile north of Jackson Avenue. Construct left turn channelization.	\$87 (R/W) \$1,600 (C)	11/12	PA & ED	\$403	201.010 Assembly: 30 Senate: 16 Congress: 20 38 Collisions reduced
					PS & E	\$573	
RW Sup	\$10						
Con Sup	\$80						
					Total	\$1,066	

This amendment adds a Freeway Maintenance Access project on various routes in Los Angeles County at a total cost of \$650,000. This project is necessary to increase worker safety by providing maintenance access areas. This project will be funded from the Worker Safety Program Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-382  4230	7-LA-Var Various  27940	In Los Angeles County, on various routes at various locations. Install safety cable railings and off-pavement maintenance access areas.	\$650 (C)	09/10	PA & ED	\$37	201.230 Assembly: 48, 51, 52, 54, 55 Senate: 25, 27, 28 Congress: 36, 37 12 Locations
					PS & E	\$134	
RW Sup	\$2						
Con Sup	\$177						
					Total	\$350	

This amendment adds a Safety Improvement project on Route 371 in Riverside County at a total cost of \$656,000 (\$70,000 Right of Way and \$586,000 Construction). This project is necessary to reduce the number and severity of collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-383	8-Riv-371 69.6/69.9	Near Anza, at Bautista Road. Construct left turn lanes.	\$70 (R/W) \$586 (C)	09/10	PA & ED PS & E RW Sup Con Sup	\$239 \$320 \$20 \$186	201.010 Assembly: 66 Senate: 36 Congress: 44 10 Collisions reduced
0258M	0L810				Total	\$765	

This amendment adds a Safety Improvement project on Route 26 in San Joaquin County at a total cost of \$3,820,000 (\$1,031,000 Right of Way and \$2,789,000 Construction). This project is necessary to reduce the number and severity of collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-384	10-SJ-26 18.5/19.0	Near Linden, at Shelly Road. Realign two curves and replace Sandstone Creek Bridge.	\$1,031 (R/W) \$2,789 (C)	11/12	PA & ED PS & E RW Sup Con Sup	\$576 \$904 \$145 \$804	201.010 Assembly: 10 Senate: 5 Congress: 11 30 Collisions reduced
0264	0T160				Total	\$2,429	

Project included in Amendment #18

This amendment adds a Safety Improvement project on Route 22 in Orange County at a total cost of \$315,000. This project is necessary to reduce the number and severity of collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-385	12-Ora-22 R0.4/3.1	In Seal Beach, at Route 605. Place polyester concrete and replace pavement delineation.	\$315 (C)	09/10	PA & ED	\$40	201.010 Assembly: 67 Senate: 35 Congress: 39, 45 10 Collisions reduced
2864A	0K550				PS & E	\$150	
		RW Sup	\$2				
		Con Sup	\$120				
					Total	\$312	

Approved:

**Original Signed By**  
 RICK GUEVEL, Chief  
 Office of SHOPP Management

Office of SHOPP Management

**Original Signed By**  
 RACHEL FALSETTI  
 Chief  
 Division of Transportation Programming

cc: DISTRICT DIRECTORS (1, 2, 4, 6, 7, 8, 10 and 12)

ABenipal  
 TAbbott

SKeck  
 KSutliff

MWeiss





**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Highway Bridge Program Lump Sum (HBRR Lump Sum projects. Projects are consistent with 40 CFR part 93, 126, 127, 128, exempt tables 2 & 3.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ07-3002		
CTIPS ID: 212-0000-0272			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:		EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
	PHONE:		

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Active	11/23/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	17	50,503,209		
7	Official	07/24/2008	WRIDDER	Adoption - Carry Over		46,135,500		
6	Official	01/24/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	17	49,879,625		
5	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	49,131,001		
4	Official	07/27/2006	JSWANSON	Adoption - Carry Over		45,551,000		
3	Official	01/26/2006	DITO	Amendment - Other (Explain ==>)	23	8,672,000		
2	Official	04/19/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	9	1,599,000		
1	Official	12/09/2004	SBUTLER	Amendment - New Project	4	1,382,000		

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Local HBRR -										
• Fund Source 1 of 3	PE									
• Fund Type: Highway Bridge Program	RW									
• Funding Agency:	CON	12,214,404	1,062,360	3,866,733	21,070,140		7,052,189			45,265,826
	TOTAL	12,214,404	1,062,360	3,866,733	21,070,140		7,052,189			45,265,826

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Loc Funds -										
• Fund Source 2 of 3	PE									
• Fund Type: City Funds	RW									
• Funding Agency:	CON	587,607	137,640	500,976	2,615,160		913,686			4,755,069
	TOTAL	587,607	137,640	500,976	2,615,160		913,686			4,755,069

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• State Bond -										
• Fund Source 3 of 3	PE									
• Fund Type: Local Bridge Seismic Retrofit Account	RW									
• Funding Agency:	CON	367,614			114,700					482,314
	TOTAL	367,614			114,700					482,314

<b>Project Total</b>		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	13,169,625	1,200,000	4,367,709	23,800,000		7,965,875			50,503,209
	TOTAL	13,169,625	1,200,000	4,367,709	23,800,000		7,965,875			50,503,209

**Comments:**  
 \*\*\*\*\* Version 8 - 11/23/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 7 - 04/25/2008 \*\*\*\*\*  
 Funds in FY 12/13 are for information purposes only and do not represent committed HBRR funds.  
 \*\*\*\*\* Version 6 - 03/26/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 5 - 02/23/2007 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 03/28/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 12/09/2005 \*\*\*\*\*  
 Amendment made to reflect HBRR lum sum listing  
 \*\*\*\*\* Version 2 - 04/18/2005 \*\*\*\*\*  
 Adjustment to reflect 04/12/2005 HBRR lump sum listing  
 \*\*\*\*\* Version 1 - 11/24/2004 \*\*\*\*\*  
 Updated HBRR funding from Caltrans Dtd 11/19/2004

Prior : Amendment #18 Incorporates  
 Local Assistance requested fund  
 changes and programming to reflect  
 HBP Lump Sum List published  
 10/30/09

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Highway Bridge Program Lump Sum (HBRR Lump Sum projects. Projects are consistent with 40 CFR part 93, 126, 127, 128, exempt tables 2 & 3.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ07-3002		
CTIPS ID: 212-0000-0272			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:		EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
	PHONE:		

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
9	Active	12/01/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	18	50,208,951		
8	Official	11/24/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	17	50,503,209		
7	Official	07/24/2008	WRIDDER	Adoption - Carry Over		46,135,500		
6	Official	01/24/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	17	49,879,625		
5	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	49,131,001		
4	Official	07/27/2006	JSWANSON	Adoption - Carry Over		45,551,000		
3	Official	01/26/2006	DITO	Amendment - Other (Explain ==>)	23	8,672,000		
2	Official	04/19/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	9	1,599,000		
1	Official	12/09/2004	SBUTLER	Amendment - New Project	4	1,382,000		

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Local HBRR -									
• Fund Source 1 of 4	PE								
• Fund Type: Highway Bridge Program	RW								
• Funding Agency:	CON	12,214,404	2,142,610	4,654,650	269,131	2,546,012			21,826,807
	TOTAL	12,214,404	2,142,610	4,654,650	269,131	2,546,012			21,826,807

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Loc Funds -									
• Fund Source 2 of 4	PE								
• Fund Type: City Funds	RW								
• Funding Agency:	CON	587,607	503,132	603,059	3,012,022	329,863			5,035,683
	TOTAL	587,607	503,132	603,059	3,012,022	329,863			5,035,683

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• State Bond -									
• Fund Source 3 of 4	PE								
• Fund Type: Local Bridge Seismic Retrofit Account	RW								
• Funding Agency:	CON	367,614							367,614
	TOTAL	367,614							367,614

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Loc Funds -									
• Fund Source 4 of 4	PE								
• Fund Type: Local Transportation Funds - Advance Construction	RW								
• Funding Agency:	CON			22,978,847					22,978,847
	TOTAL			22,978,847					22,978,847

Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE								
	RW								
	CON	13,169,625	2,645,742	5,257,709	26,260,000	2,875,875			50,208,951
	TOTAL	13,169,625	2,645,742	5,257,709	26,260,000	2,875,875			50,208,951

**Comments:**  
 \*\*\*\*\* Version 9 - 12/01/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 8 - 11/23/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 7 - 04/25/2008 \*\*\*\*\*  
 Funds in FY 12/13 are for information purposes only and do not represent committed HBRR funds.  
 \*\*\*\*\* Version 6 - 03/26/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 5 - 02/23/2007 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 03/28/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 12/09/2005 \*\*\*\*\*  
 Amendment made to reflect HBRR lum sum listing  
 \*\*\*\*\* Version 2 - 04/18/2005 \*\*\*\*\*  
 Adjustment to reflect 04/12/2005 HBRR lump sum listing  
 \*\*\*\*\* Version 1 - 11/24/2004 \*\*\*\*\*  
 Updated HBRR funding from Caltrans Dtd 11/19/2004

**Current -Amendment #18: Changes funding as follows:**  
**A. Post-programming changes per HQ Local Assistance request to reflect actual FY 08/09 obligations. These changes are made as information only.**  
 1. Add \$1,080,250 in HBP funds in FY 08/09  
 2. Add \$365,492 in Local Funds in FY 08/09  
**B. Changes made in response to HBP Lump Sum programming list published 10/30/09.**  
 1. Increase \$787,917 in HBP Funds in FY 09/10  
 2. Increase \$102,083 in Local funds in FY 09/10  
 3. Decrease \$20,801,009 in HBP funds in FY 10/11  
 4. Increase \$396,862 in Local Funds in FY 10/11  
 5. Add Local AC \$22,978,847 in FY 10/11

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

10/30/2009, 5:02 PM

- Notes:
- 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings.
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
-------	-----	------	-------	-------	-------	-------	--------	-------

San Joaquin County

BRIDGE NO. 29C0051, ESCALON BELLOTA RD, OVER MORMON SLOUGH, JUST S/E OF S.H. 26. Scour (HBRR)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		230,000							230,000
R/W									
CON						1,380,000			1,380,000
Total		230,000				1,380,000			1,610,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		203,619				1,221,714			1,425,333
Local Match		26,381				158,286			184,667
LSSRP Bond									
Local AC									
Total		230,000				1,380,000			1,610,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		203,619							203,619
Local Match		26,381							26,381
LSSRP Bond									
Local AC									
Total		230,000							230,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1193	HBP	PE		203,619							203,619
	Local Match			26,381							26,381
Match Rate: 88.53% 11/5/2008 Eric Bost: Acceptance of application dated 9/8/2008.										Total:	230,000

New!

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						1,221,714			1,221,714
Local Match						158,286			158,286
LSSRP Bond									
Local AC									
Total						1,380,000			1,380,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1193	HBP	CON				1,221,714					1,221,714	New!
	Local Match				158,286						158,286	
Match Rate: 88.53%      11/5/2008 Eric Bost: Acceptance of application dated 9/8/2008.										Total:	1,380,000	
1193	HBP	CON				-1,221,714	1,221,714					New!
	Local Match				-158,286	158,286						
Match Rate: 88.53%      10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:		
1193	HBP	CON					-1,221,714	1,221,714				New!
	Local Match						-158,286	158,286				
Match Rate: 88.53%      10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:		

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
-------	-----	------	-------	-------	-------	-------	--------	-------

San Joaquin County

BRIDGE NO. 29C0270, TULLY RD, OVER BEAR CREEK, 0.6 MI S OF SR12. Replace existing 2 lane bridge. Not adding lane capacity.

Fed Proj: BHLO-5929(160)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	100,000	260,000							360,000
R/W									
CON			2,034,000						2,034,000
<b>Total</b>	<b>100,000</b>	<b>260,000</b>	<b>2,034,000</b>						<b>2,394,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	80,000	208,000	1,800,700						2,088,700
Local Match	20,000	52,000	233,300						305,300
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>	<b>260,000</b>	<b>2,034,000</b>						<b>2,394,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	80,000	208,000							288,000
Local Match	20,000	52,000							72,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>	<b>260,000</b>							<b>360,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1277	HBP	PE	318,708								318,708
	Local Match		41,292								41,292
Match Rate: 88.53%										Total:	360,000
1277	HBP	PE	-318,708								-318,708
	Local Match		-41,292								-41,292
Match Rate: 88.53% 6/3/2009 Jesus Serrano: PE phase was authorized at 80% reimbursement rate. Deleting funds at 88.53%.										Total:	-360,000
1277	HBP	PE	288,000								288,000
	Local Match		72,000								72,000
Match Rate: 80.00% 6/3/2009 Jesus Serrano: PE phase was authorized at 80% reimbursement rate. Adding funds at 80%.										Total:	360,000

New!

New!

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
--------------------	-------	-----	------	-------	-------	-------	-------	--------	-------

1277	HBP	PE	-208,000	208,000						<b>New!</b>
	Local Match		-52,000	52,000						
Match Rate:	80.00%	6/3/2009 Jesus Serrano: PE funds to be moved into 08/09 FFY. Local Agency is requesting \$260,000 as post-programming in 08/09; only \$98,000 was authorized previously, due to a cap placed on the funds.							Total:	_____

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
---------	-----------	-------	-------	-----	------	-------	-------	-------	-------	--------	-------

1277	HBP	R/W									
	Local Match										
Match Rate:	88.53%								Total:	_____	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,800,700						1,800,700
Local Match			233,300						233,300
LSSRP Bond									
Local AC									
Total			2,034,000						2,034,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
---------	-----------	-------	-------	-----	------	-------	-------	-------	-------	--------	-------

1277	HBP	CON				1,800,700					1,800,700
	Local Match					233,300					233,300
Match Rate:	88.53%								Total:	2,034,000	

1277	HBP	CON				-1,800,700					1,800,700
	Local Match					-233,300					233,300
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____	

1277	HBP	CON			1,800,700					-1,800,700	<b>New!</b>
	Local Match				233,300					-233,300	
Match Rate:	88.53%	10/14/2009 Nabil Hasan: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.							Total:	_____	

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
-------	-----	------	-------	-------	-------	-------	--------	-------

San Joaquin County

BRIDGE NO. 29C0311, EL RANCHO RD, OVER TOM PAINE SLOUGH, 0.5 MI S OF CANAL BLVD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLO-5929(163)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	216,000	190,742							406,742
R/W									
CON			2,033,709						2,033,709
<b>Total</b>	<b>216,000</b>	<b>190,742</b>	<b>2,033,709</b>						<b>2,440,451</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	172,800	152,594	1,800,443						2,125,836
Local Match	43,200	38,148	233,266						314,615
LSSRP Bond									
Local AC									
<b>Total</b>	<b>216,000</b>	<b>190,742</b>	<b>2,033,709</b>						<b>2,440,451</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	172,800	152,594							325,394
Local Match	43,200	38,148							81,348
LSSRP Bond									
Local AC									
<b>Total</b>	<b>216,000</b>	<b>190,742</b>							<b>406,742</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1203	HBP	PE	191,225								191,225
	Local Match		24,775								24,775
Match Rate: 88.53%										Total:	216,000
1203	HBP	PE	-191,225								-191,225
	Local Match		-24,775								-24,775
Match Rate: 88.53% 4/6/2009 Jesus Serrano: PE authorized at 80% reimbursement rate. Deleting funds at 88.53%										Total:	-216,000
1203	HBP	PE	172,800								172,800
	Local Match		43,200								43,200
Match Rate: 80.00% 4/6/2009 Jesus Serrano: PE authorized at 80% reimbursement rate. Replacing funds at 80% rate.										Total:	216,000

New!

New!

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1203 HBP PE		152,594							152,594
Local Match		38,148							38,148
Match Rate: 80.00%	4/6/2009 Jesus Serrano: PE cost increased due to hiring of consultants to take over for local agency's staff, per exhibit 6-D dated 03/24/09. Previous PE authorization was for 15% of Construction cost, and this request is to increase authorization up to 25% of Construction cost.								Total: 190,742

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,800,443						1,800,443
Local Match			233,266						233,266
LSSRP Bond									
Local AC									
Total			2,033,709						2,033,709

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1203	HBP	CON				1,618,328					1,618,328
	Local Match					209,672					209,672
Match Rate: 88.53%										Total: 1,828,000	
1203	HBP	CON				-1,618,328				1,618,328	
	Local Match					-209,672				209,672	
Match Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									Total:	
1203	HBP	CON			1,800,443					-1,618,328	182,114
	Local Match				233,266					-209,672	23,595
Match Rate: 88.53%	4/6/2009 Jesus Serrano: CON funds moved to FFY 09/10, which is local agency's new target date for CON. New cost based on Engineer's Estimate at 65% completion of PE.									Total: 205,709	

New!

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
-------	-----	------	-------	-------	-------	-------	--------	-------

San Joaquin County

BRIDGE NO. 29C0356, VICTORY ROAD, OVER LONE TREE CREEK, 0.5 MI N OF S.R. 120. Bridge Rehabilitation (HBP). No adding lanes.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			100,000	200,000					300,000
R/W									
CON								1,635,000	1,635,000
<b>Total</b>			100,000	200,000				1,635,000	1,935,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			88,530	177,060				1,447,466	1,713,056
Local Match			11,470	22,940				187,535	221,945
LSSRP Bond									
Local AC									
<b>Total</b>			100,000	200,000				1,635,000	1,935,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			88,530	177,060					265,590
Local Match			11,470	22,940					34,410
LSSRP Bond									
Local AC									
<b>Total</b>			100,000	200,000					300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1555	HBP	PE			88,530	177,060					265,590
	Local Match				11,470	22,940					34,410
Match Rate:	88.53%	9/28/2009 Wesley Zinke: NEW Candidate Project. Requesting \$50,000 for PE to compare costs between rehabilitation and replacement.								Total:	300,000

New!

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,447,466	1,447,466
Local Match								187,535	187,535
LSSRP Bond									
Local AC									
Total								1,635,000	1,635,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1555	HBP	CON				1,447,466					1,447,466	New!
	Local Match					187,535					187,535	
Match Rate: 88.53% 9/28/2009 Wesley Zinke: NEW Candidate Project.										Total:	1,635,000	
1555	HBP	CON				-1,447,466	1,447,466					New!
	Local Match					-187,535	187,535					
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:		
1555	HBP	CON					-1,447,466	1,447,466				New!
	Local Match						-187,535	187,535				
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:		
1555	HBP	CON						-1,447,466	1,447,466			New!
	Local Match							-187,535	187,535			
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:		
1555	HBP	CON							-1,447,466	1,447,466		New!
	Local Match								-187,535	187,535		
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:		

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
-------	-----	------	-------	-------	-------	-------	--------	-------

San Joaquin County

BRIDGE NO. 29C0382, WILDWOOD ROAD, OVER TEMPLE CREEK, 1.0 MI E JACK TONE RD      Rehabilitation (HBRR)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			100,000	104,000					204,000
R/W									
CON								1,025,000	1,025,000
<b>Total</b>			100,000	104,000				1,025,000	1,229,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			88,530	92,071				907,433	1,088,034
Local Match			11,470	11,929				117,568	140,966
LSSRP Bond									
Local AC									
<b>Total</b>			100,000	104,000				1,025,000	1,229,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			88,530	92,071					180,601
Local Match			11,470	11,929					23,399
LSSRP Bond									
Local AC									
<b>Total</b>			100,000	104,000					204,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3452	HBP	PE			88,530	92,071					180,601
	Local Match				11,470	11,929					23,399
Match Rate:	88.53%	9/28/2009 Wesley Zinke: NEW Candidate Project. Requesting \$50,000 for PE to compare costs between rehabilitation and replacement.								Total:	204,000

New!

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								907,433	907,433
Local Match								117,568	117,568
LSSRP Bond									
Local AC									
Total								1,025,000	1,025,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3452	HBP	CON					907,433				907,433	<b>New!</b>
	Local Match						117,568				117,568	
Match Rate: 88.53%      9/28/2009 Wesley Zinke: NEW Candidate Project.										Total:	1,025,000	
3452	HBP	CON				907,433	-907,433					<b>New!</b>
	Local Match					117,568	-117,568					
Match Rate: 88.53%      10/14/2009 Nabil Hasan: CON funds moved from FFY 11/12 to 10/11. As requested in October 2009 Survey.										Total:		
3452	HBP	CON				-907,433	907,433					<b>New!</b>
	Local Match					-117,568	117,568					
Match Rate: 88.53%      10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.										Total:		
3452	HBP	CON					-907,433	907,433				<b>New!</b>
	Local Match						-117,568	117,568				
Match Rate: 88.53%      10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.										Total:		
3452	HBP	CON						-907,433	907,433			<b>New!</b>
	Local Match							-117,568	117,568			
Match Rate: 88.53%      10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:		
3452	HBP	CON							-907,433	907,433		<b>New!</b>
	Local Match								-117,568	117,568		
Match Rate: 88.53%      10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:		

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
-------	-----	------	-------	-------	-------	-------	--------	-------

San Joaquin County

PM00031, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	598,625								598,625
R/W									
CON						1,495,875			1,495,875
<b>Total</b>	<b>598,625</b>					<b>1,495,875</b>			<b>2,094,500</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	529,963					1,324,298			1,854,261
Local Match	68,662					171,577			240,239
LSSRP Bond									
Local AC									
<b>Total</b>	<b>598,625</b>					<b>1,495,875</b>			<b>2,094,500</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	529,963								529,963
Local Match	68,662								68,662
LSSRP Bond									
Local AC									
<b>Total</b>	<b>598,625</b>								<b>598,625</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3400	HBP	PE	441,433								441,433
	Local Match		57,192								57,192
Match Rate: 88.53%      12/10/2007 Eric Bost: Accepted BPMP into Program										Total:	498,625
3400	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Match Rate: 88.53%      10/14/2009 Nabil Hasan: Per Oct. 2009 survey.....										Total:	100,000

New!

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						1,324,298			1,324,298
Local Match						171,577			171,577
LSSRP Bond									
Local AC									
Total						1,495,875			1,495,875

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3400	HBP	CON								1,324,298	1,324,298
	Local Match									171,577	171,577
Match Rate: 88.53% 12/10/2007 Eric Bost: Accepted BPMP into Program										Total:	1,495,875
3400	HBP	CON			1,324,298					-1,324,298	New!
	Local Match				171,577					-171,577	
Match Rate: 88.53% 10/14/2009 Nabil Hasan: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.										Total:	
3400	HBP	CON			-1,324,298	1,324,298					New!
	Local Match				-171,577	171,577					
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.										Total:	
3400	HBP	CON				-1,324,298	1,324,298				New!
	Local Match					-171,577	171,577				
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
3400	HBP	CON					-1,324,298	1,324,298			New!
	Local Match						-171,577	171,577			
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
-------	-----	------	-------	-------	-------	-------	--------	-------

Stockton

BRIDGE NO. 29C0242, PERSHING AVE, OVER SMITH CANAL, JUST NORTH HARDING WAY. Rehab existng 4 lane bridge

Fed Proj: BHLS-5008(029)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	176,211								176,211
R/W									
CON								3,037,000	3,037,000
<b>Total</b>	<b>176,211</b>							<b>3,037,000</b>	<b>3,213,211</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	156,000							2,688,656	2,844,656
Local Match	20,211							348,344	368,555
LSSRP Bond									
Local AC									
<b>Total</b>	<b>176,211</b>							<b>3,037,000</b>	<b>3,213,211</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	156,000								156,000
Local Match	20,211								20,211
LSSRP Bond									
Local AC									
<b>Total</b>	<b>176,211</b>								<b>176,211</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
905	HBP	PE	156,000								156,000
	Local Match		20,211								20,211
Match Rate: 88.53%										<b>Total:</b>	<b>176,211</b>

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,688,656	2,688,656
Local Match								348,344	348,344
LSSRP Bond									
Local AC									
Total								3,037,000	3,037,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
905	HBP	CON				917,171					917,171
	Local Match					118,829					118,829
Match Rate: 88.53%										Total:	1,036,000
905	HBP	CON				-917,171				917,171	
	Local Match					-118,829				118,829	
Match Rate: 88.53%      12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
905	HBP	CON								1,771,485	1,771,485
	Local Match									229,515	229,515
Match Rate: 88.53%      10/13/2009 Nabil Hasan: Per Oct 2009 survey.....										Total:	2,001,000

New!



## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								190,959	190,959
Local Match								24,741	24,741
LSSRP Bond									
Local AC									
Total								215,700	215,700

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3414	HBP	CON					190,959				190,959	New!
	Local Match						24,741				24,741	
Match Rate: 88.53%      9/25/2008 Shannon Mlcoch: new project on scour critical bridge										Total:	215,700	
3414	HBP	CON					-190,959	190,959				New!
	Local Match						-24,741	24,741				
Match Rate: 88.53%      10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:		
3414	HBP	CON						-190,959	190,959			New!
	Local Match							-24,741	24,741			
Match Rate: 88.53%      10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:		
3414	HBP	CON							-190,959	190,959		New!
	Local Match								-24,741	24,741		
Match Rate: 88.53%      10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:		

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
-------	-----	------	-------	-------	-------	-------	--------	-------

Stockton PM00040, Bridge Preventive Maintenance Program, various locations within the City of Stockton. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			100,000						100,000
R/W									
CON									
<b>Total</b>			100,000						100,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
<b>Total</b>			100,000						100,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
<b>Total</b>			100,000						100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3459	HBP	PE			88,530						88,530
	Local Match				11,470						11,470
Match Rate: 88.53%      6/10/2009 Eric Bost: New candidate projects.										<b>Total:</b>	100,000

New!

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
-------	-----	------	-------	-------	-------	-------	--------	-------

Tracy

BRIDGE NO. 29C0126, ELEVENTH ST, OVER UP RR, 0.4 MI E MAC ARTHUR DR. Replace 4 lane bridge with new 4 lane bridge.

Fed Proj: BHLS-5192(020)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,200,000	1,890,000							3,090,000
R/W			890,000						890,000
CON				25,956,000					25,956,000
<b>Total</b>	<b>1,200,000</b>	<b>1,890,000</b>	<b>890,000</b>	<b>25,956,000</b>					<b>29,936,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	960,000	1,512,000	787,917					22,978,847	26,238,764
Local Match	240,000	378,000	102,083	2,977,153				-2,278,742	1,418,494
LSSRP Bond								2,278,742	2,278,742
Local AC				22,978,847				-22,978,847	
<b>Total</b>	<b>1,200,000</b>	<b>1,890,000</b>	<b>890,000</b>	<b>25,956,000</b>					<b>29,936,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	960,000	1,512,000							2,472,000
Local Match	240,000	378,000							618,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,200,000</b>	<b>1,890,000</b>							<b>3,090,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3170	HBP	PE	88,530								88,530
	LSSRP Bond		11,470								11,470
Match Rate: 88.53%										Total:	100,000
3170	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Match Rate: 80.00% Additional funds to complete strategy.										Total:	200,000
3170	HBP	PE	-88,530								-88,530
	LSSRP Bond		-11,470								-11,470
Match Rate: 88.53% 11/2/2007 Eric Bost: Bond Funds approved. Should have local 20% local match. Bond funds should not be on PE.										Total:	-100,000

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3171 HBP PE	2,655,900								2,655,900
Local Match	344,100								344,100
Match Rate: 88.53%									
								Total:	3,000,000

3171 HBP PE	-2,655,900								-2,655,900	New!
Local Match	-344,100								-344,100	
Match Rate: 88.53%	5/28/2008 Abel Preciado: This fund line was created to subtract \$3M from FFY06/07 as Rehabilitation funds. The correct funds needed for PE are for Bridge Replacement as determined on Meeting held on Feb. 14, 2008 and approved by HQ's on April 16, 2008. Also the correct rate should be at 80%. See corrected funds line created on 5-28-08.									
								Total:	-3,000,000	

3171 HBP PE	800,000	1,512,000							2,312,000	New!
Local Match	200,000	378,000							578,000	
Match Rate: 80.00%	5/28/2008 Abel Preciado: Fund line created to reflect the change in cost and scope as determined in meeting held in HQ's Structures on Feb. 14, 2008 and Approved by Caltrans on April 16, 2008. It corrects the reimbursement rate from 88.53% to 80%. Please see exhibits 6A and 6D for clarification.									
								Total:	2,890,000	

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			787,917						787,917
Local Match			102,083						102,083
LSSRP Bond									
Local AC									
Total			890,000						890,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3171	HBP	R/W		1,062,360							1,062,360
	Local Match			137,640							137,640
Match Rate: 88.53%											
										Total:	1,200,000
3171	HBP	R/W		-1,062,360	787,917						-274,443
	Local Match			-137,640	102,083						-35,557
Match Rate: 88.53%	8/21/2008 Reza Fereshtehnejad: lower the R?W per Exhibit 6D, move to replacement.										
										Total:	-310,000

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								22,978,847	22,978,847
Local Match				2,977,153				-2,278,742	698,411
LSSRP Bond								2,278,742	2,278,742
Local AC				22,978,847				-22,978,847	
Total				25,956,000					25,956,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3170	HBP	CON				885,300					885,300	
	LSSRP Bond					114,700					114,700	
Match Rate: 88.53%										Total:	1,000,000	
3170	HBP	CON				16,702,932					16,702,932	New!
	LSSRP Bond					2,164,042					2,164,042	
Match Rate: 88.53% 8/21/2008 Reza Fereshtehnejad: Correction for Bond much.										Total:	18,866,974	
3170	HBP	CON				-17,588,232				17,588,232		New!
	LSSRP Bond					-2,278,742				2,278,742		
Match Rate: 88.53% 10/27/2009 DLA-Admin: CON funds moved from FFY 10/11 to Beyond. High Cost Policy. Needs funding agreement.										Total:		
3170	Local AC (HBP)	CON				17,588,232				-17,588,232		New!
	Local Match					2,278,742				-2,278,742		
Match Rate: 88.53% 10/27/2009 DLA-Admin: CON funds moved from FFY Beyond to 10/11. High Cost Policy. Needs funding agreement.										Total:		
3171	HBP	CON				20,184,840					20,184,840	
	Local Match					2,615,160					2,615,160	
Match Rate: 88.53%										Total:	22,800,000	
3171	HBP	CON				-14,794,225					-14,794,225	New!
	Local Match					-1,916,749					-1,916,749	
Match Rate: 88.53% 8/21/2008 Reza Fereshtehnejad: Moving replacement cost.										Total:	-16,710,974	
3171	HBP	CON				-5,390,615				5,390,615		New!
	Local Match					-698,411				698,411		
Match Rate: 88.53% 10/27/2009 DLA-Admin: CON funds moved from FFY 10/11 to Beyond. High Cost Policy. Needs funding agreement.										Total:		
3171	Local AC (HBP)	CON				5,390,615				-5,390,615		New!
	Local Match					698,411				-698,411		
Match Rate: 88.53% 10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.										Total:		

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
--------------------	-------	-----	------	-------	-------	-------	-------	--------	-------

**MPO Summary:** San Joaquin County Council Of Governments

Number of Projects: 10

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,898,762	2,142,610	4,654,650	269,131		2,546,012		28,213,360	39,724,526
Local Match	392,074	503,132	603,059	3,012,022		329,863		-1,600,555	3,239,594
LSSRP Bond								2,278,742	2,278,742
Local AC				22,978,847				-22,978,847	
<b>Total for all Phases</b>	<b>2,290,836</b>	<b>2,645,742</b>	<b>5,257,709</b>	<b>26,260,000</b>		<b>2,875,875</b>		<b>5,912,700</b>	<b>45,242,862</b>

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): HBRR McHenry Ave Bridge No 38C0032 (McHenry Ave Bridge over Stanislaus River, at SJ county line. Replace 2 lane bridge with 5 lane.)	MPO Aprv: 02/27/2009
ROUTE:	PM:		State Aprv: 02/27/2009
PPNO:	KP:		Federal Aprv: 04/16/2009
EA:	MPO ID: SJ07-3062		
CTIPS ID: 212-0000-0290			
IMPLEMENTING AGENCY: San Joaquin Co	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE:		

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	12/02/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	2	29,623,264		3,735,000
5	Official	02/27/2009	TTAYLOR	Amendment - Cost/Scope/Sch. Change	2	11,691,840		2,433,000
4	Official	07/24/2008	WRIDDER	Adoption - Carry Over				2,433,000
3	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	11,930,576		1,373,000
2	Official	07/27/2006	JSWANSON	Adoption - Carry Over		11,692,000		1,131,000
1	Official	06/23/2005	SBUTLER	Amendment - New Project	12	11,691,000		1,131,000

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Local HBRR -									
• Fund Source 1 of 3	PE	1,946,880							1,946,880
• Fund Type: Highway Bridge Program	RW								
	CON		10,350,786						10,350,786
• Funding Agency:	TOTAL	1,946,880	10,350,786						12,297,666
• Loc Funds -									
• Fund Source 2 of 3	PE	486,720							486,720
• Fund Type: County Funds	RW								
	CON		1,102,478						1,102,478
• Funding Agency:	TOTAL	486,720	1,102,478						1,589,198
• State Bond -									
• Fund Source 3 of 3	PE								
• Fund Type: Local Bridge Seismic Retrofit Account	RW								
	CON		238,576						238,576
• Funding Agency:	TOTAL		238,576						238,576
<b>Project Total</b>									
	PE	2,433,600							2,433,600
	RW								
	CON		11,691,840						11,691,840
	TOTAL	2,433,600	11,691,840						14,125,440

**Comments:**  
 \*\*\*\*\* Version 5 - 11/23/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 02/07/2008 \*\*\*\*\*  
 CON phase not included for Interim FTIP purposes.  
 \*\*\*\*\* Version 3 - 02/23/2007 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 04/18/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 05/13/2005 \*\*\*\*\*

**Prior: Amendment #18 add HBR Funds in 08/09 (per Local Assistance request); adds HBR Funds in FY 11/12, and moves LBSR funds from FY 09/10 to FY 11/12 to be consistent with the HBP List.**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): HBRR McHenry Ave Bridge No 38C0032 (McHenry Ave Bridge over Stanislaus River, at SJ county line. Replace 2 lane bridge with 5 lane.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ07-3062		
CTIPS ID: 212-0000-0290			
IMPLEMENTING AGENCY: San Joaquin Co	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE:		

<b>PROJECT VERSION HISTORY</b> (Printed Version is Shaded)					(Dollars in whole)								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
6	Active	12/15/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	2	18,170,000		3,735,000					
5	Official	02/27/2009	TTAYLOR	Amendment - Cost/Scope/Sch. Change	2	11,691,840		2,433,000					
4	Official	07/24/2008	WRIDDER	Adoption - Carry Over				2,433,000					
3	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	11,930,576		1,373,000					
2	Official	07/27/2006	JSWANSON	Adoption - Carry Over				1,131,000					
1	Official	06/23/2005	SBUTLER	Amendment - New Project	12	11,691,000		1,131,000					
* Local HBRR -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3			PE	1,946,880	1,041,706								2,988,586
* Fund Type: Highway Bridge Program			RW										
* Funding Agency:			CON				16,085,901						16,085,901
			TOTAL	1,946,880	1,041,706		16,085,901						19,074,487
* Local Funds -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3			PE	486,720	260,426								747,146
* Fund Type: County Funds			RW										
* Funding Agency:			CON				1,845,523						1,845,523
			TOTAL	486,720	260,426		1,845,523						2,592,669
* State Bond -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3			PE										
* Fund Type: Local Bridge Seismic Retrofit Account			RW										
* Funding Agency:			CON				238,576						238,576
			TOTAL				238,576						238,576
<b>Project Total</b>					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE	2,433,600	1,302,132								3,735,732
			RW										
			CON				18,170,000						18,170,000
			TOTAL	2,433,600	1,302,132		18,170,000						21,905,732

**Comments:**  
 \*\*\*\*\* Version 6 - 12/02/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 5 - 11/23/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 02/07/2008 \*\*\*\*\*  
 CON phase not included for Interim FTIP purposes.  
 \*\*\*\*\* Version 3 - 02/23/2007 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 04/18/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 05/13/2005 \*\*\*\*\*

**Current - Amendment #18:**

**A. Post-programming changes per HQ Local Assistance request to reflect actual FY 08/09 obligations. These changes are made as information only.**

1. Adds \$1,041,406 HBR Funds for PE in FY 08/09
2. Adds \$260,426 Local Funds for PE in FY 08/09

**B. Changes made in response to HBP programming list published 10/30/09.**

1. Decreases \$10,350,786 HBR Funds in 09/10
2. Decrease \$1,102,478 Local Funds in 09/10
3. Adds \$16,085,901 HBR Funds in FY 11/12
4. Adds \$1,845,523 Local Funds in FY 11/12
5. Moves \$238,576 LBSR Funds from FY 09/10 to FY 11/12

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

10/30/2009, 4:48 PM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 2) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 3) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
  - 5) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 6) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 7) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 12

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
-------	-----	------	-------	-------	-------	-------	--------	-------

San Joaquin County

BRIDGE NO. 38C0032, MCHENRY AVENUE, OVER STANISLAUS RIVER, AT SAN JOAQUIN CO LINE. Replace 2 lane bridge with 5 lane bridge.

Fed Proj: BRLS-5929(166)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,131,468	1,302,132							2,433,600
R/W									
CON					18,170,000				18,170,000
<b>Total</b>	<b>1,131,468</b>	<b>1,302,132</b>			<b>18,170,000</b>				<b>20,603,600</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	905,174	1,041,706			16,085,901				18,032,781
Local Match	226,294	260,426			1,845,523				2,332,243
LSSRP Bond					238,576				238,576
Local AC									
<b>Total</b>	<b>1,131,468</b>	<b>1,302,132</b>			<b>18,170,000</b>				<b>20,603,600</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	905,174	1,041,706							1,946,880
Local Match	226,294	260,426							486,720
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,131,468</b>	<b>1,302,132</b>							<b>2,433,600</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1685	HBP	PE	1,243,847								1,243,847
	Local Match		161,154								161,154
Match Rate: 88.53%										Total:	1,405,000
1685	HBP	PE	-1,243,847								-1,243,847
	Local Match		-161,154								-161,154
Match Rate: 88.53% PE at wrong reimbursement rate. Also deletes 7/8 funds that are not needed.										Total:	-1,405,000
1685	HBP	PE	905,174								905,174
	Local Match		226,294								226,294
Match Rate: 80.00% 11/19/2007 Eric Bost: Corrects reimbursement rate.										Total:	1,131,468

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1685 HBP PE		1,041,706							1,041,706
Local Match		260,426							260,426
Match Rate: 80.00%	4/29/2008 Abel Preciado: On April 22, 2008 San Joaquin County requested an additional \$ 1,302,132.00 for PE with an Exhibit 6D. The additional request should remain at 80% reimbursement rate. Target date for funds is May 2008.								Total: 1,302,132

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					16,085,901				16,085,901
Local Match					1,845,523				1,845,523
LSSRP Bond					238,576				238,576
Local AC									
Total					18,170,000				18,170,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1685	HBP	CON			8,509,362						8,509,362
	Local Match				1,102,478						1,102,478
Match Rate: 88.53%											
										Total:	9,611,840
1685	HBP	CON				5,735,115					5,735,115
	Local Match					743,045					743,045
Match Rate: 88.53%	4/29/2008 Abel Preciado: San Joaquin County on 4/22/2008 submitted a request (Exhibit 6D) for additional construction funds. The new total will be \$18,170,000.00 an increase of \$ 6478,160.00 for FFY 10/11.										
										Total:	6,478,160
1685	HBP	CON			-8,509,362	8,509,362					
	Local Match				-1,102,478	1,102,478					
Match Rate: 88.53%	5/21/2008 Reza Fereshtehnejad: request for increased funds placed in the wrong years.										
										Total:	
1685	HBP	CON				-14,244,477	14,244,477				
	Local Match					-1,845,523	1,845,523				
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										
										Total:	
2276	HBP	CON			1,841,424						1,841,424
	LSSRP Bond				238,576						238,576
Match Rate: 88.53%											
										Total:	2,080,000
2276	HBP	CON			-1,841,424	1,841,424					
	LSSRP Bond				-238,576	238,576					
Match Rate: 88.53%	5/21/2008 Reza Fereshtehnejad: seismic funds and hbp replacement funds need to be programmed in the same year.										
										Total:	
2276	HBP	CON				-1,841,424	1,841,424				
	LSSRP Bond					-238,576	238,576				
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										
										Total:	

New!

New!

New!

New!

New!

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): HBRR McHenry Ave Bridge No 29C0166 (McHenry Ave over S San Joaquin ID Canal, just south of Meyers Rd. Replace 2 lane bridge with 4 lane bridge.)	MPO Aprv: 02/27/2009
ROUTE:	PM:		State Aprv: 02/27/2009
PPNO:	KP:		Federal Aprv: 04/16/2009
EA:	MPO ID: SJ07-3062		
CTIPS ID: 212-0000-0008			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	

<b>PROJECT VERSION HISTORY</b> (Printed Version is Shaded)					<i>(Dollars in whole)</i>								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
12	Active	12/02/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	18	2,510,385		512,000					
11	Official	02/27/2009	TTAYLOR	Amendment - Cost/Scope/Sch. Change	2	1,067,000		326,000					
10	Official	07/24/2008	WRIDDER	Adoption - Carry Over				326,000					
9	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	14,411,000	20,000	316,000					
8	Official	07/27/2006	JSWANSON	Adoption - Carry Over		14,411,000	20,000	140,000					
7	Official	08/11/2005	SKHACHEK	Amendment - Other (Explain ==>)	20	13,344,000	20,000	140,000					
6	Official	04/19/2005	SBUTLER	Amendment - Other (Explain ==>)	9	13,504,000							
5	Official	12/09/2004	SBUTLER	Amendment - Other (Explain ==>)	4	13,484,000							
4	Official	07/22/2004	SBUTLER	Adoption - Carry Over		13,364,000							
* Local HBRR - Local FHWA - HBRR					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2			PE		260,800								260,800
* Fund Type: Highway Bridge Program			RW										
* Funding Agency: Various Agencies			CON				944,615						944,615
			TOTAL		260,800		944,615						1,205,415
* Loc Funds -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2			PE		65,200								65,200
* Fund Type: Local Transportation Funds			RW										
* Funding Agency:			CON				122,385						122,385
			TOTAL		65,200		122,385						187,585
<b>Project Total</b>					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE		326,000								326,000
			RW										
			CON				1,067,000						1,067,000
			TOTAL		326,000		1,067,000						1,393,000

**Comments:**

\*\*\*\*\* Version 11 - 11/23/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 10 - 02/07/2008 \*\*\*\*\*  
 Funding shown in FY 12/13 is for information purposes only and does not represent committed HBRR funds.  
 CON phase not included for Interim FTIP purposes.  
 \*\*\*\*\* Version 9 - 02/23/2007 \*\*\*\*\*  
 \*\*\*\*\* Version 8 - 04/18/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 7 - 08/11/2005 \*\*\*\*\*  
 Move funds from Construction to PE as noted in HBRR listing dated 04/12/05  
 \*\*\*\*\* Version 6 - 04/15/2005 \*\*\*\*\*  
  
 Amendment made to match HBRR listing  
 \*\*\*\*\* Version 5 - 11/24/2004 \*\*\*\*\*  
 Caltrans revised HBRR funding dtd 11/19/04  
 \*\*\*\*\* Version 4 - 04/08/2004 \*\*\*\*\*  
 Shifts \$3 million from FY 04/05 to FY 03/04  
 \*\*\*\*\* Version 3 - 04/22/2002 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 12/05/2001 \*\*\*\*\*  
 This is the lump sum amount for the Highway Bridge Replacement and Rehabilitation and Seismic Retrofit Program.  
 Amendment 12.1 simply makes funds accessible at ALL phases (not just construction)

**Prior: Amendment #18 adds HBR and Local Funds in FY 08/09 (per Local Assistance request); and adds HBR and Local Funds in FY 12/13 based on the HBP List**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): HBRR McHenry Ave Bridge No 29C0166 (McHenry Ave over S San Joaquin ID Canal, just south of Meyers Rd. Replace 2 lane bridge with 4 lane bridge.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: SJ07-3062		
CTIPS ID: 212-0000-0008			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	

<b>PROJECT VERSION HISTORY</b> (Printed Version is Shaded)					(Dollars in whole)								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
12	Active	12/02/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	18	2,388,000		512,000					
11	Official	02/27/2009	TTAYLOR	Amendment - Cost/Scope/Sch. Change	2	1,067,000		326,000					
10	Official	07/24/2008	WRIDDER	Adoption - Carry Over				326,000					
9	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	14,411,000	20,000	316,000					
8	Official	07/27/2006	JSWANSON	Adoption - Carry Over		14,411,000	20,000	140,000					
7	Official	08/11/2005	SKHACHEK	Amendment - Other (Explain ==>)	20	13,344,000	20,000	140,000					
6	Official	04/19/2005	SBUTLER	Amendment - Other (Explain ==>)	9	13,504,000							
5	Official	12/09/2004	SBUTLER	Amendment - Other (Explain ==>)	4	13,484,000							
4	Official	07/22/2004	SBUTLER	Adoption - Carry Over		13,364,000							
* Local HBRR - Local FHWA - HBRR					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2					PE	260,800	148,800						409,600
* Fund Type: Highway Bridge Program					RW								
* Funding Agency: Various Agencies					CON				2,114,096				2,114,096
					TOTAL	260,800	148,800		2,114,096				2,523,696
* Loc Funds -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2					PE	65,200	37,200						102,400
* Fund Type: Local Transportation Funds					RW								
* Funding Agency:					CON				273,904				273,904
					TOTAL	65,200	37,200		273,904				376,304
<b>Project Total</b>					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
					PE	326,000	186,000						512,000
					RW								
					CON				2,388,000				2,388,000
					TOTAL	326,000	186,000		2,388,000				2,900,000

**Comments:**

\*\*\*\*\* Version 12 - 12/02/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 11 - 11/23/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 10 - 02/07/2008 \*\*\*\*\*  
 Funding shown in FY 12/13 is for information purposes only and does not represent committed HBRR funds.  
 CON phase not included for Interim FTIP purposes.  
 \*\*\*\*\* Version 9 - 02/23/2007 \*\*\*\*\*  
 \*\*\*\*\* Version 8 - 04/18/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 7 - 08/11/2005 \*\*\*\*\*  
 Move funds from Construction to PE as noted in HBRR listing dated 04/12/05  
 \*\*\*\*\* Version 6 - 04/15/2005 \*\*\*\*\*  
 Amendment made to match HBRR listing  
 \*\*\*\*\* Version 5 - 11/24/2004 \*\*\*\*\*  
 Caltrans revised HBRR funding dtd 11/19/04  
 \*\*\*\*\* Version 4 - 04/08/2004 \*\*\*\*\*  
 Shifts \$3 million from FY 04/05 to FY 03/04  
 \*\*\*\*\* Version 3 - 04/22/2002 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 12/05/2001 \*\*\*\*\*  
 This is the lump sum amount for the Highway Bridge Replacement and Rehabilitation and Seismic Retrofit Program.  
 Amendment 12.1 simply makes funds accessible at ALL phases (not just construction)

**Current - Amendment #18:**  
**A. Post-programming changes per HQ Local Assistance request to reflect actual FY 08/09 obligations. These changes are made as information only.**  
 1. Adds \$148,800 in HBP funds in FY 08/09,  
 2. Adds \$37,200 in local funds in FY 08/09.  
**B. Changes made in response to HBP programming list published 10/30/09. Also Information Only**  
 1. Increase HBP funds in FY 12/13 from \$944,615 to \$2114,096 (Net Change \$1,169,481)  
 2. Increase Local Funds in FY 12/13 from \$122,385 to \$273,904 (Net Change \$151,519).

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

10/30/2009, 4:48 PM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 2) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 3) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
  - 5) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 6) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 7) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 12

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
-------	-----	------	-------	-------	-------	-------	--------	-------

San Joaquin County

BRIDGE NO. 29C0166, MCHENRY AVE, OVER S SAN JOAQUIN ID CANAL, JUST SOUTH MEYERS RD. Replace 2 lane bridge with 4 lane bridge.

Fed Proj: BRLS-5929(167)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	140,000	186,000							326,000
R/W									
CON						2,388,000			2,388,000
<b>Total</b>	<b>140,000</b>	<b>186,000</b>				<b>2,388,000</b>			<b>2,714,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	112,000	148,800				2,114,096			2,374,896
Local Match	28,000	37,200				273,904		0	339,104
LSSRP Bond									
Local AC									
<b>Total</b>	<b>140,000</b>	<b>186,000</b>				<b>2,388,000</b>			<b>2,714,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	112,000	148,800							260,800
Local Match	28,000	37,200							65,200
LSSRP Bond									
Local AC									
<b>Total</b>	<b>140,000</b>	<b>186,000</b>							<b>326,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1207	HBP	PE	288,608								288,608	
	Local Match		37,392								37,392	
	Match Rate:	88.53%									326,000	
1207	HBP	PE	-288,608								-288,608	
	Local Match		-37,392								-37,392	
	Match Rate:	88.53%	11/19/2007 Eric Bost: PE at wrong match rate.									-326,000
1207	HBP	PE	260,800								260,800	
	Local Match		65,200								65,200	
	Match Rate:	80.00%	11/19/2007 Eric Bost: Correct PE match rate and add funds.									326,000

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1207 HBP PE	-148,800	148,800							
Local Match	-37,200	37,200							
Match Rate: 80.00%	11/13/2008 Eric Bost: PE funds moved from FFY 2007/8 to 2008/9. It appears these funds were not obligated in FFY 7/8.								Total: _____

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1207	HBP	R/W									
	Local Match										
Match Rate: 88.53%	Total: _____										

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						2,114,096			2,114,096
Local Match						273,904		0	273,904
LSSRP Bond									
Local AC									
Total						2,388,000			2,388,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1207	HBP	CON				944,615					944,615
	Local Match					122,385					122,385
Match Rate: 88.53%	Total: _____										

1207	HBP	CON				-944,615				944,615	
	Local Match					-122,385				122,385	
Match Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										
Total: _____											

1207	HBP	CON								944,615	944,615
	Local Match									122,385	122,385
Match Rate: 88.53%	4/29/2008 Abel Preciado: San Joaquin county Submitted an Exhibit 6D to update cost of project on April 22, 2008. Therefore this Construction cost is being modified to reflect new change in Construction cost for a total of \$1.999 Million Dollars										
Total: _____											

New!

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10      County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1207    HBP            CON								1,769,715	1,769,715	New!
Local Match								229,285	229,285	
Match Rate: 88.53%	4/29/2008 Abel Preciado: This fund line is created to update cost for this project based on Exhibit 6D Provided by San Joaquin County on April 22, 2008. The new cost for construction for this project is \$ 1,999,000.00							Total:	1,999,000	
1207    HBP            CON				2,005,205				-3,658,945	-1,653,740	New!
Local Match				259,796				-474,055	-214,260	
Match Rate: 88.53%	5/21/2008 Reza Fereshtehnejad: Too much construction fund was reserved.							Total:	-1,868,000	
1207    HBP            CON					108,892				108,892	New!
Local Match					14,108				14,108	
Match Rate: 88.53%	10/14/2009 Nabil Hasan: Per Oct. 2009 survey.....							Total:	123,000	
1207    HBP            CON				-2,005,205	2,005,205					New!
Local Match				-259,796	259,796					
Match Rate: 88.53%	10/14/2009 Nabil Hasan: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.							Total:		
1207    HBP            CON					-2,114,096	2,114,096				New!
Local Match					-273,904	273,904				
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:		

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): HBRR Navy Drive Bridge No 29C0023 (Navy Drive Bridge over San Joaquin River, Rough and Ready Island. Replace Bridge from 2 lanes to 4.)	MPO Aprv: 02/27/2009
ROUTE:	PM:		State Aprv: 02/27/2009
PPNO:	KP:		Federal Aprv: 04/16/2009
EA:	MPO ID: SJ07-3034		
CTIPS ID: 212-0000-0261			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: HENRY MCKAY	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (209) 946-0246	

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	12/02/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	18	10,646,222		1,601,000
5	Official	02/27/2009	TTAYLOR	Amendment - Cost/Scope/Sch. Change	2	10,549,665		1,167,000
4	Official	07/24/2008	WRIDDER	Adoption - Carry Over				1,167,000
3	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	13,039,000		
2	Official	07/27/2006	JSWANSON	Adoption - Carry Over		13,039,000		
1	Official	07/22/2004	SBUTLER	Adoption		6,674,000		

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3	PE	233,400								233,400
• Fund Type: Local Transportation Funds	RW									
	CON			1,210,206						1,210,206
• Funding Agency:	TOTAL	233,400		1,210,206						1,443,606

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3	PE									
• Fund Type: Local Transportation Funds - Advance Construction	RW									
	CON			9,339,459						9,339,459
• Funding Agency:	TOTAL			9,339,459						9,339,459

• Highway Bridge Program - State -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3	PE	933,600								933,600
• Fund Type: Bridge - State (HBRR)	RW									
	CON									
• Funding Agency:	TOTAL	933,600								933,600

<b>Project Total</b>		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	1,167,000								1,167,000
	RW									
	CON			10,549,665						10,549,665
	TOTAL	1,167,000		10,549,665						11,716,665

**Comments:**  
 \*\*\*\*\* Version 5 - 11/23/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 02/07/2008 \*\*\*\*\*  
 CON phase not included for Interim FTIP purposes.  
 \*\*\*\*\* Version 3 - 02/23/2007 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 04/18/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 07/27/2004 \*\*\*\*\*

**Prior: Amendment #18 adds HBR and Local Funding in FY 09/10 and FY 10/11**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): HBRR Navy Drive Bridge No 29C0023 (Navy Drive Bridge over San Joaquin River, Rough and Ready Island. Replace Bridge from 2 lanes to 4.)	MPO Aprv: //
ROUTE:	PM:		State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: SJ07-3034		
CTIPS ID: 212-0000-0261			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: HENRY MCKAY	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (209) 946-0246	

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	12/02/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	18	10,646,222		1,601,000
5	Official	02/27/2009	TTAYLOR	Amendment - Cost/Scope/Sch. Change	2	10,549,665		1,167,000
4	Official	07/24/2008	WRIDDER	Adoption - Carry Over				1,167,000
3	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	13,039,000		
2	Official	07/27/2006	JSWANSON	Adoption - Carry Over		13,039,000		
1	Official	07/22/2004	SBUTLER	Adoption		6,674,000		

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Loc Funds -										
* Fund Source 1 of 2	PE	233,400		49,780						283,180
* Fund Type: Local Transportation Funds	RW									
	CON			1,221,122						1,221,122
* Funding Agency:	TOTAL	233,400		49,780	1,221,122					1,504,302
* Highway Bridge Program - State -										
* Fund Source 2 of 2	PE	933,600		384,220						1,317,820
* Fund Type: Bridge - State (HBRR)	RW									
	CON				9,425,100					9,425,100
* Funding Agency:	TOTAL	933,600		384,220	9,425,100					10,742,920
<b>Project Total</b>										
	PRIOR									
	PE	1,167,000		434,000						1,601,000
	RW									
	CON				10,646,222					10,646,222
	TOTAL	1,167,000		434,000	10,646,222					12,247,222

**Comments:**  
 \*\*\*\*\* Version 6 - 12/02/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 5 - 11/23/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 02/07/2008 \*\*\*\*\*  
 CON phase not included for Interim FTIP purposes.  
 \*\*\*\*\* Version 3 - 02/23/2007 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 04/18/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 07/27/2004 \*\*\*\*\*

**Current - Amendment #18:**

1. Adds \$384,220 in HBP Funds in FY 09/10,
2. Reduces Local Funds to \$49,780 and moves from CON to PE in FY 09/10,
3. Moves \$1,160,426 in local funds from CON in 09/10 to CON in FY 10/11
4. De-programs \$9,339,459 in LTF Advance Construction from FY 09/10.
5. Adds \$9,425,100 in HBP Funds in FY 10/11,
6. Adds \$60,696 in Local Funds in FY 10/11 for a total amount of \$1,221,122 (\$1,160,426 moved from 09/10 + \$60,696)

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

10/30/2009, 4:48 PM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 2) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 3) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
  - 5) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 6) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 7) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 12

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
-------	-----	------	-------	-------	-------	-------	--------	-------

Stockton Port District

BRIDGE NO. 29C0023, NAVY DRIVE, OVER SAN JOAQUIN RIVER, ROUGH & READY ISL. Replace 2 lane bridge with new 4 lane bridge.

Fed Proj: BRLS-6349(002)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,167,000		434,000						1,601,000
R/W									
CON				10,646,222					10,646,222
<b>Total</b>	<b>1,167,000</b>		<b>434,000</b>	<b>10,646,222</b>					<b>12,247,222</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	876,449		384,220	9,425,100					10,685,770
Local Match	290,551		49,780	1,221,122					1,561,452
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,167,000</b>		<b>434,000</b>	<b>10,646,222</b>					<b>12,247,222</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	876,449		384,220						1,260,669
Local Match	290,551		49,780						340,331
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,167,000</b>		<b>434,000</b>						<b>1,601,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1571	HBP	PE	593,151								593,151
	Local Match		76,849								76,849
Match Rate: 88.53%										Total:	670,000
1571	HBP	PE	1,469,600								1,469,600
	Local Match		367,400								367,400
Match Rate: 80.00% Cost increases for final NEPA and final design										Total:	1,837,000
1571	HBP	PE	-593,151								-593,151
	Local Match		-76,849								-76,849
Match Rate: 88.53% 10/19/2007 Abel Preciado: Need to correct reimbursement rate.										Total:	-670,000

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1571 HBP PE	-593,151								-593,151	New!
Local Match	-76,849								-76,849	
Match Rate: 88.53%	10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....								Total: -670,000	
1571 HBP PE			384,220						384,220	New!
Local Match			49,780						49,780	
Match Rate: 88.53%	10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....								Total: 434,000	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				9,425,100					9,425,100
Local Match				1,221,122					1,221,122
LSSRP Bond									
Local AC									
Total				10,646,222					10,646,222

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1571	Local AC (HBP)	CON		6,816,810							6,816,810
	Local Match			883,190							883,190
Match Rate: 88.53%											
Total: 7,700,000											
1571	Local AC (HBP)	CON		2,522,649						-9,339,459	-6,816,810
	Local Match			326,836						-1,210,026	-883,190
Match Rate: 88.53%	Cost increases reflect inflation and scope change from 2004. AC conversion in "Beyond" until project is ready to advertise.										
Total: -7,700,000											
1571	HBP	CON								9,339,459	9,339,459
	Local Match									1,210,026	1,210,026
Match Rate: 88.53%	12/12/2007 Eric Bost: AC conversion. When project is ready to advertise, AC conversion may be advanced through a FTIP amendment.										
Total: 10,549,485											
1571	HBP	CON			6,816,810						6,816,810
	Local Match				883,190						883,190
Match Rate: 88.53%	10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....										
Total: 7,700,000											
1571	HBP	CON			2,522,649						2,522,649
	Local Match				326,836						326,836
Match Rate: 88.53%	10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....										
Total: 2,849,485											
1571	HBP	CON			85,641					-9,339,459	-9,253,818
	Local Match				11,096					-1,210,026	-1,198,930
Match Rate: 88.53%	10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....										
Total: -10,452,748											

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10      County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1571    Local AC (HBP)    CON		-9,339,459						9,339,459	<b>New!</b>
Local Match		-1,210,026						1,210,026	
Match Rate:    88.53%								Total: _____	
<hr/>									
1571    HBP                    CON			-9,425,100	9,425,100					<b>New!</b>
Local Match			-1,221,122	1,221,122					
Match Rate:    88.53%								Total: _____	
<hr/>									

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): HBRR Bacon Island Rd, Woodward Island Fe (HBRR Bacon Island Road over Middle River, Woodward Island Ferry replacement with 2 lane bridge.)	MPO Aprv: 02/27/2009
ROUTE:	PM:		State Aprv: 02/27/2009
PPNO:	KP:		Federal Aprv: 04/16/2009
EA:	MPO ID: SJ07-3068		
CTIPS ID: 212-0000-0425			
IMPLEMENTING AGENCY: San Joaquin Co	PRJ MGR: NAJEE ZARIF	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE: (209) 468-1400		

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE																																																																																																																																																																																																									
3	Active	12/02/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	18	10,770,000		2,330,000																																																																																																																																																																																																									
2	Official	02/27/2009	TTAYLOR	Amendment - Cost/Scope/Sch. Change	2	10,000,000		402,000																																																																																																																																																																																																									
1	Official	07/24/2008	WRIDDER	Adoption - New Project				402,000																																																																																																																																																																																																									
<ul style="list-style-type: none"> <li>Highway Bridge Program - State -</li> </ul> <table border="1"> <thead> <tr> <th></th> <th>PRIOR</th> <th>08/09</th> <th>09/10</th> <th>10/11</th> <th>11/12</th> <th>12/13</th> <th>13/14</th> <th>BEYOND</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>• Fund Source 1 of 3</td> <td>PE</td> <td>208,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>208,000</td> </tr> <tr> <td>• Fund Type: Bridge - State (HBRR)</td> <td>RW</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>CON</td> <td></td> <td></td> <td></td> <td></td> <td>8,853,000</td> <td></td> <td></td> <td>8,853,000</td> </tr> <tr> <td>• Funding Agency:</td> <td>TOTAL</td> <td>208,000</td> <td></td> <td></td> <td></td> <td>8,853,000</td> <td></td> <td></td> <td>9,061,000</td> </tr> </tbody> </table> <ul style="list-style-type: none"> <li>Loc Funds -</li> </ul> <table border="1"> <thead> <tr> <th></th> <th>PRIOR</th> <th>08/09</th> <th>09/10</th> <th>10/11</th> <th>11/12</th> <th>12/13</th> <th>13/14</th> <th>BEYOND</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>• Fund Source 2 of 3</td> <td>PE</td> <td>52,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>52,000</td> </tr> <tr> <td>• Fund Type: Local Transportation Funds</td> <td>RW</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>CON</td> <td></td> <td></td> <td></td> <td></td> <td>1,147,000</td> <td></td> <td></td> <td>1,147,000</td> </tr> <tr> <td>• Funding Agency:</td> <td>TOTAL</td> <td>52,000</td> <td></td> <td></td> <td></td> <td>1,147,000</td> <td></td> <td></td> <td>1,199,000</td> </tr> </tbody> </table> <ul style="list-style-type: none"> <li>GF RIP -</li> </ul> <table border="1"> <thead> <tr> <th></th> <th>PRIOR</th> <th>08/09</th> <th>09/10</th> <th>10/11</th> <th>11/12</th> <th>12/13</th> <th>13/14</th> <th>BEYOND</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>• Fund Source 3 of 3</td> <td>PE</td> <td>55,000</td> <td>87,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>142,000</td> </tr> <tr> <td>• Fund Type: State Cash</td> <td>RW</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>CON</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>• Funding Agency:</td> <td>TOTAL</td> <td>55,000</td> <td>87,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>142,000</td> </tr> </tbody> </table> <p><b>Project Total</b></p> <table border="1"> <thead> <tr> <th></th> <th>PRIOR</th> <th>08/09</th> <th>09/10</th> <th>10/11</th> <th>11/12</th> <th>12/13</th> <th>13/14</th> <th>BEYOND</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td></td> <td>PE</td> <td>315,000</td> <td>87,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>402,000</td> </tr> <tr> <td></td> <td>RW</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>CON</td> <td></td> <td></td> <td></td> <td></td> <td>10,000,000</td> <td></td> <td></td> <td>10,000,000</td> </tr> <tr> <td></td> <td>TOTAL</td> <td>315,000</td> <td>87,000</td> <td></td> <td></td> <td>10,000,000</td> <td></td> <td></td> <td>10,402,000</td> </tr> </tbody> </table>											PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL	• Fund Source 1 of 3	PE	208,000							208,000	• Fund Type: Bridge - State (HBRR)	RW										CON					8,853,000			8,853,000	• Funding Agency:	TOTAL	208,000				8,853,000			9,061,000		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL	• Fund Source 2 of 3	PE	52,000							52,000	• Fund Type: Local Transportation Funds	RW										CON					1,147,000			1,147,000	• Funding Agency:	TOTAL	52,000				1,147,000			1,199,000		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL	• Fund Source 3 of 3	PE	55,000	87,000						142,000	• Fund Type: State Cash	RW										CON									• Funding Agency:	TOTAL	55,000	87,000						142,000		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL		PE	315,000	87,000						402,000		RW										CON					10,000,000			10,000,000		TOTAL	315,000	87,000			10,000,000			10,402,000
	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL																																																																																																																																																																																																								
• Fund Source 1 of 3	PE	208,000							208,000																																																																																																																																																																																																								
• Fund Type: Bridge - State (HBRR)	RW																																																																																																																																																																																																																
	CON					8,853,000			8,853,000																																																																																																																																																																																																								
• Funding Agency:	TOTAL	208,000				8,853,000			9,061,000																																																																																																																																																																																																								
	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL																																																																																																																																																																																																								
• Fund Source 2 of 3	PE	52,000							52,000																																																																																																																																																																																																								
• Fund Type: Local Transportation Funds	RW																																																																																																																																																																																																																
	CON					1,147,000			1,147,000																																																																																																																																																																																																								
• Funding Agency:	TOTAL	52,000				1,147,000			1,199,000																																																																																																																																																																																																								
	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL																																																																																																																																																																																																								
• Fund Source 3 of 3	PE	55,000	87,000						142,000																																																																																																																																																																																																								
• Fund Type: State Cash	RW																																																																																																																																																																																																																
	CON																																																																																																																																																																																																																
• Funding Agency:	TOTAL	55,000	87,000						142,000																																																																																																																																																																																																								
	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL																																																																																																																																																																																																								
	PE	315,000	87,000						402,000																																																																																																																																																																																																								
	RW																																																																																																																																																																																																																
	CON					10,000,000			10,000,000																																																																																																																																																																																																								
	TOTAL	315,000	87,000			10,000,000			10,402,000																																																																																																																																																																																																								

**Comments:**  
 \*\*\*\*\* Version 2 - 11/23/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 03/26/2008 \*\*\*\*\*

Funds shown in FY 12/13 are shown for information purposes only and does not represent committed HBRR funds.  
 CON phase not included for Interim FTIP purposes.

**Prior: Amendment #18 adds HBR and Local Funds in FY 09/10 and in FY 12/13 based on the HBP list .**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): HBRR Bacon Island Rd, Woodward Island Fe (HBRR Bacon Island Road over Middle River, Woodward Island Ferry replacement with 2 lane bridge.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: SJ07-3068		
CTIPS ID: 212-0000-0425			
IMPLEMENTING AGENCY: San Joaquin Co	PRJ MGR: NAJEE ZARIF	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE: (209) 468-1400		

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE																																																																																																																																																																																																									
3	Active	12/02/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	18	10,770,000		2,330,000																																																																																																																																																																																																									
2	Official	02/27/2009	TTAYLOR	Amendment - Cost/Scope/Sch. Change	2	10,000,000		402,000																																																																																																																																																																																																									
1	Official	07/24/2008	WRIDDER	Adoption - New Project				402,000																																																																																																																																																																																																									
<ul style="list-style-type: none"> <li>Highway Bridge Program - State -</li> </ul> <table border="1"> <thead> <tr> <th></th> <th>PRIOR</th> <th>08/09</th> <th>09/10</th> <th>10/11</th> <th>11/12</th> <th>12/13</th> <th>13/14</th> <th>BEYOND</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>• Fund Source 1 of 3</td> <td>208,000</td> <td></td> <td>1,780,645</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1,988,645</td> </tr> <tr> <td>• Fund Type: Bridge - State (HBRR)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>9,534,681</td> <td></td> <td></td> <td>9,534,681</td> </tr> <tr> <td>• Funding Agency:</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>TOTAL</td> <td>208,000</td> <td>1,780,645</td> <td></td> <td></td> <td>9,534,681</td> <td></td> <td></td> <td>11,523,326</td> </tr> </tbody> </table> <ul style="list-style-type: none"> <li>Loc Funds -</li> </ul> <table border="1"> <thead> <tr> <th></th> <th>PRIOR</th> <th>08/09</th> <th>09/10</th> <th>10/11</th> <th>11/12</th> <th>12/13</th> <th>13/14</th> <th>BEYOND</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>• Fund Source 2 of 3</td> <td>52,000</td> <td></td> <td>234,555</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>286,555</td> </tr> <tr> <td>• Fund Type: Local Transportation Funds</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1,235,319</td> <td></td> <td></td> <td>1,235,319</td> </tr> <tr> <td>• Funding Agency:</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>TOTAL</td> <td>52,000</td> <td>234,555</td> <td></td> <td></td> <td>1,235,319</td> <td></td> <td></td> <td>1,521,874</td> </tr> </tbody> </table> <ul style="list-style-type: none"> <li>GF RIP -</li> </ul> <table border="1"> <thead> <tr> <th></th> <th>PRIOR</th> <th>08/09</th> <th>09/10</th> <th>10/11</th> <th>11/12</th> <th>12/13</th> <th>13/14</th> <th>BEYOND</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>• Fund Source 3 of 3</td> <td>55,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>55,000</td> </tr> <tr> <td>• Fund Type: State Cash</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>• Funding Agency:</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>TOTAL</td> <td>55,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>55,000</td> </tr> </tbody> </table> <p><b>Project Total</b></p> <table border="1"> <thead> <tr> <th></th> <th>PRIOR</th> <th>08/09</th> <th>09/10</th> <th>10/11</th> <th>11/12</th> <th>12/13</th> <th>13/14</th> <th>BEYOND</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>PE</td> <td>315,000</td> <td></td> <td>2,015,200</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>2,330,200</td> </tr> <tr> <td>RW</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>CON</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>10,770,000</td> <td></td> <td></td> <td>10,770,000</td> </tr> <tr> <td>TOTAL</td> <td>315,000</td> <td></td> <td>2,015,200</td> <td></td> <td></td> <td>10,770,000</td> <td></td> <td></td> <td>13,100,200</td> </tr> </tbody> </table>											PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL	• Fund Source 1 of 3	208,000		1,780,645						1,988,645	• Fund Type: Bridge - State (HBRR)						9,534,681			9,534,681	• Funding Agency:											TOTAL	208,000	1,780,645			9,534,681			11,523,326		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL	• Fund Source 2 of 3	52,000		234,555						286,555	• Fund Type: Local Transportation Funds						1,235,319			1,235,319	• Funding Agency:											TOTAL	52,000	234,555			1,235,319			1,521,874		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL	• Fund Source 3 of 3	55,000								55,000	• Fund Type: State Cash										• Funding Agency:											TOTAL	55,000							55,000		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL	PE	315,000		2,015,200						2,330,200	RW										CON						10,770,000			10,770,000	TOTAL	315,000		2,015,200			10,770,000			13,100,200
	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL																																																																																																																																																																																																								
• Fund Source 1 of 3	208,000		1,780,645						1,988,645																																																																																																																																																																																																								
• Fund Type: Bridge - State (HBRR)						9,534,681			9,534,681																																																																																																																																																																																																								
• Funding Agency:																																																																																																																																																																																																																	
	TOTAL	208,000	1,780,645			9,534,681			11,523,326																																																																																																																																																																																																								
	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL																																																																																																																																																																																																								
• Fund Source 2 of 3	52,000		234,555						286,555																																																																																																																																																																																																								
• Fund Type: Local Transportation Funds						1,235,319			1,235,319																																																																																																																																																																																																								
• Funding Agency:																																																																																																																																																																																																																	
	TOTAL	52,000	234,555			1,235,319			1,521,874																																																																																																																																																																																																								
	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL																																																																																																																																																																																																								
• Fund Source 3 of 3	55,000								55,000																																																																																																																																																																																																								
• Fund Type: State Cash																																																																																																																																																																																																																	
• Funding Agency:																																																																																																																																																																																																																	
	TOTAL	55,000							55,000																																																																																																																																																																																																								
	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL																																																																																																																																																																																																								
PE	315,000		2,015,200						2,330,200																																																																																																																																																																																																								
RW																																																																																																																																																																																																																	
CON						10,770,000			10,770,000																																																																																																																																																																																																								
TOTAL	315,000		2,015,200			10,770,000			13,100,200																																																																																																																																																																																																								

**Comments:**  
 \*\*\*\*\* Version 3 - 11/05/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 11/23/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 03/26/2008 \*\*\*\*\*  
 Funds shown in FY 12/13 are shown for information purposes only and does not represent committed HBRR funds.  
 CON phase not included for Interim FTIP purposes.

**Current - Amendment #18:**  
 Changes made based on the HBP list published 10/30/09.  
 1. Adds \$1,780,645 in HBP funds in FY 09/10,  
 2. Adds \$234,555 in local funds in FY 09/10  
**For information purposes only:**  
 1. Increases HBP funds in FY 12/13 from \$8,853,000 to \$9,534,681 (Net change \$681,681)  
 2. Increases Local Funds in FY 12/13 from \$1,147,000 to 1,235,219 (Net change \$88,319).

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

10/30/2009, 4:48 PM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 2) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 3) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
  - 5) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 6) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 7) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 12

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10      County: San Joaquin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
-------	-----	------	-------	-------	-------	-------	--------	-------

San Joaquin County

BRIDGE NO. 00F0001, BACON ISLAND ROAD, OVER MIDDLE RIVER - WOODWARD ISLAND FERRY. Ferry Service replacement with 2 lane bridge

Fed Proj: BRNBIF-5929(154)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	260,000		2,015,200						2,275,200
R/W									
CON						10,770,000			10,770,000
<b>Total</b>	<b>260,000</b>		<b>2,015,200</b>			<b>10,770,000</b>			<b>13,045,200</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	225,060		1,780,645			9,534,681			11,540,386
Local Match	34,940		234,555			1,235,319			1,504,814
LSSRP Bond									
Local AC									
<b>Total</b>	<b>260,000</b>		<b>2,015,200</b>			<b>10,770,000</b>			<b>13,045,200</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	225,060		1,780,645						2,005,705
Local Match	34,940		234,555						269,495
LSSRP Bond									
Local AC									
<b>Total</b>	<b>260,000</b>		<b>2,015,200</b>						<b>2,275,200</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1623	HBP	PE	1,668,791								1,668,791
	Local Match		216,210								216,210
Match Rate: 88.53%											
										<b>Total:</b>	1,885,000
1623	HBP	PE	-1,668,791								-1,668,791
	Local Match		-216,210								-216,210
Match Rate: 88.53%      EJB 9.26.2007: This deletes the incorrect 88.53 rate on the above fund line.											
										<b>Total:</b>	-1,885,000
1623	HBP	PE	96,000								96,000
	Local Match		24,000								24,000
Match Rate: 80.00%      EJB 9.26.2007: This puts the PE funds back in at the correct rate. The \$1,240,000 will be added when the funds are needed via post-programming action.											
										<b>Total:</b>	120,000

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10      County: San Joaquin

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1623	HBP	PE	-48,000								-48,000
	Local Match		-12,000								-12,000
Match Rate:	80.00%	10/17/2007 Abel Preciado: This puts the additional \$60,000 needed for PE in the correct year ( \$ 60K to be invoiced in FFY 07/08).								Total:	-60,000
1623	HBP	PE	177,060		1,748,645						1,925,705
	Local Match		22,940		226,555						249,495
Match Rate:	88.53%	10/14/2009 Nabil Hasan: Per Oct. 2009 survey.....								Total:	2,175,200
1623	HBP	PE			32,000						32,000
	Local Match				8,000						8,000
Match Rate:	80.00%	10/23/2009 Jesus Serrano: To provide additional information requested by FHWA concerning Purpose and Need; Economic Analysis; Alternative Bridge locations; and Intersection Configuration. Per 6-D dated 9/23/09.								Total:	40,000

New!  
New!  
New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						9,534,681			9,534,681
Local Match						1,235,319			1,235,319
LSSRP Bond									
Local AC									
Total						10,770,000			10,770,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1623	HBP	CON				3,408,405					3,408,405
	Local Match					441,595					441,595
Match Rate:	88.53%									Total:	3,850,000
1623	HBP	CON				-3,408,405				8,853,000	5,444,595
	Local Match					-441,595				1,147,000	705,405
Match Rate:	88.53%	EJB 9/26/2007: Move funding into beyond until project is ready to advertise.								Total:	6,150,000
1623	HBP	CON						8,853,000		-8,853,000	
	Local Match							1,147,000		-1,147,000	
Match Rate:	88.53%	10/14/2009 Nabil Hasan: CON funds moved from FFY Beyond to 12/13.								Total:	
1623	HBP	CON						681,681			681,681
	Local Match							88,319			88,319
Match Rate:	88.53%	10/14/2009 Nabil Hasan: Per Oct. 2009 survey.....								Total:	770,000

New!  
New!

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): HBRR Davis Rd over Pixley Creek Bridge N (Davis Rd over Pixley Creek Bridge 0.1 mi s of 8 mile Rd. Replace 2 lane bridge with 4 lane bridge.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ07-3032		
CTIPS ID: 212-0000-0260			
IMPLEMENTING AGENCY: City of Stockton	PRJ MGR: ERIC ALVAREZ	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE: (209) 937-8228		

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	04/06/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	8	3,763,556		356,000
5	Official	02/27/2009	TTAYLOR	Amendment - Cost/Scope/Sch. Change	2	1,998,170		356,000
4	Official	07/24/2008	WRIDDER	Adoption - Carry Over				356,000
3	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	1,998,170		356,000
2	Official	07/27/2006	JSWANSON	Adoption - Carry Over		3,997,000		
1	Official	07/22/2004	SBUTLER	Adoption - New Project		1,999,000		

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Local HBRR -										
• Fund Source 1 of 2	PE	315,889								315,889
• Fund Type: Highway Bridge Program	RW									
	CON		3,331,876							3,331,876
• Funding Agency:	TOTAL	315,889	3,331,876							3,647,765

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Loc Funds -										
• Fund Source 2 of 2	PE	40,927								40,927
• Fund Type: City Funds	RW									
	CON		431,680							431,680
• Funding Agency:	TOTAL	40,927	431,680							472,607

<b>Project Total</b>		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	356,816								356,816
	RW									
	CON		3,763,556							3,763,556
	TOTAL	356,816	3,763,556							4,120,372

**Comments:**

- \*\*\*\*\* Version 6 - 04/06/2009 \*\*\*\*\*
- \*\*\*\*\* Version 5 - 11/23/2008 \*\*\*\*\*
- \*\*\*\*\* Version 4 - 02/07/2008 \*\*\*\*\*
- Funds shown in FY 12/13 are shown for information purposes only and do not represent committed HBRR funds.
- \*\*\*\*\* Version 3 - 02/23/2007 \*\*\*\*\*
- \*\*\*\*\* Version 2 - 04/18/2006 \*\*\*\*\*
- \*\*\*\*\* Version 1 - 07/27/2004 \*\*\*\*\*

**Prior: Amendment #18  
reduces HBR and Local  
Funds in FY 08/09 to be  
consistent with HBP list.**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): HBRR Davis Rd over Pixley Creek Bridge N (Davis Rd over Pixley Creek Bridge 0.1 mi s of 8 mile Rd. Replace 2 lane bridge with 4 lane bridge.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: SJ07-3032		
CTIPS ID: 212-0000-0260			
IMPLEMENTING AGENCY: City of Stockton	PRJ MGR: ERIC ALVAREZ PHONE: (209) 937-8228	EPA TABLE II or III EXEMPT CATEGORY:	

<b>PROJECT VERSION HISTORY</b> (Printed Version is Shaded)					(Dollars in whole)								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
7	Active	12/02/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	18	3,167,203		356,000					
6	Official	05/07/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	8	3,763,556		356,000					
5	Official	02/27/2009	TTAYLOR	Amendment - Cost/Scope/Sch. Change	2	1,998,170		356,000					
4	Official	07/24/2008	WRIDDER	Adoption - Carry Over				356,000					
3	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	1,998,170		356,000					
2	Official	07/27/2006	JSWANSON	Adoption - Carry Over		3,997,000							
1	Official	07/22/2004	SBUTLER	Adoption - New Project		1,999,000							
• Local HBRR -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2					PE	315,889							315,889
• Fund Type: Highway Bridge Program					RW								
• Funding Agency:					CON	2,803,925							2,803,925
					TOTAL	315,889	2,803,925						3,119,814
• Loc Funds -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2					PE	40,927							40,927
• Fund Type: City Funds					RW								
• Funding Agency:					CON	363,278							363,278
					TOTAL	40,927	363,278						404,205
<b>Project Total</b>					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
					PE	356,816							356,816
					RW								
					CON	3,167,203							3,167,203
					TOTAL	356,816	3,167,203						3,524,019

**Comments:**

\*\*\*\*\* Version 7 - 12/02/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 6 - 04/06/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 5 - 11/23/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 02/07/2008 \*\*\*\*\*  
 Funds shown in FY 12/13 are shown for information purposes only and do not represent committed HBRR funds.  
 \*\*\*\*\* Version 3 - 02/23/2007 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 04/18/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 07/27/2004 \*\*\*\*\*

**Current - Amendment #18:**  
 Changes made in response to HBP programming list published 10/30/09.

- Decreases HBP funds in FY 08/09 from \$3,331,876 to \$2,803,925 (Net Change \$527,951)
- Decreases Local funds in FY 08/09 from \$431,680 to \$363,278 (Net Change \$68,402)

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

10/30/2009, 4:48 PM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 2) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 3) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
  - 5) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 6) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 7) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 12

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
-------	-----	------	-------	-------	-------	-------	--------	-------

Stockton

BRIDGE NO. 29C0296, DAVIS ROAD, OVER PIXLEY CREEK, 0.1 MI S OF 8 MILE RD. Replace 2 lane bridge with 4 thru lanes plus center turn lane bridge.

Fed Proj: BRLS-5008(055)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,222,623								1,222,623
R/W									
CON		3,167,203							3,167,203
<b>Total</b>	<b>1,222,623</b>	<b>3,167,203</b>							<b>4,389,826</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	978,098	2,803,925							3,782,023
Local Match	244,525	363,278							607,803
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,222,623</b>	<b>3,167,203</b>							<b>4,389,826</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	978,098								978,098
Local Match	244,525								244,525
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,222,623</b>								<b>1,222,623</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1615	HBP	PE	315,889								315,889
	Local Match		40,927								40,927
Match Rate: 88.53%											
										<b>Total:</b>	356,816
1615	HBP	PE	978,098								978,098
	Local Match		244,525								244,525
Match Rate: 80.00% City needs additional funds to proceed with environmental efforts. Funds are required for mitigation of Giant Garner Snake. Also corrects match rate for prior funds.											
										<b>Total:</b>	1,222,623
1615	HBP	PE	-315,889								-315,889
	Local Match		-40,927								-40,927
Match Rate: 88.53% subtracts prior funds entered at wrong match rate											
										<b>Total:</b>	-356,816

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10      County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
--------------------	-------	-----	------	-------	-------	-------	-------	--------	-------

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		2,803,925							2,803,925
Local Match		363,278							363,278
LSSRP Bond									
Local AC									
<b>Total</b>		3,167,203							3,167,203

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1615	HBP	CON				1,768,980					1,768,980
	Local Match					229,190					229,190
Match Rate: 88.53%										Total:	1,998,170
1615	HBP	CON				-1,768,980				1,768,980	
	Local Match					-229,190				229,190	
Match Rate: 88.53%      EJB 9/25/2007: Project not ready to ad. Move construction funds to beyond.										Total:	
1615	HBP	CON		3,331,876						-1,768,980	1,562,896
	Local Match			431,680						-229,190	202,490
Match Rate: 88.53%      3/9/2009 Jesus Serrano: Project is ready to advertise. Updated CON funds moved from beyond years to 08/09 FFY.										Total:	1,765,386
1615	HBP	CON		-473,523							-473,523
	Local Match			-61,350							-61,350
Match Rate: 88.53%      3/23/2009 Jesus Serrano: CON cost adjusted for roadway approach work outside 200 ft. limits, non-participating. Contingencies and CE cost also decreased due to adjustments.										Total:	-534,873
1615	HBP	CON		-54,428							-54,428
	Local Match			-7,052							-7,052
Match Rate: 88.53%      10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....										Total:	-61,480

New!

New!

# ATTACHMENT 2

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**

**SJCOG**

**AMENDMENT #:**

kaur:  
kaur:  
Move \$200,000 to 10/11

kaur:  
kaur:  
#18 moves \$200,000 in MK from 09/10 to 10/11

kaur:  
#18 adds \$24,706,831

kaur:  
#18 adds \$1,845,523

REVENUE SOURCES		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$102,670,146	\$102,670,146	\$89,603,567	\$89,403,567	\$156,773,854	\$181,680,685	\$212,915,807	\$214,761,330	\$588,515,728
	-- City	\$12,578,828	\$12,578,828	\$19,876,762	\$19,876,762	\$25,447,265	\$50,154,076	\$1,478,683	\$3,324,206	\$85,933,892
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Measure K Sales Tax Program	\$65,751,192	\$65,751,192	\$45,286,415	\$45,086,415	\$106,622,940	\$106,822,940	\$185,551,747	\$185,551,747	\$472,435,044
	-- Other (Transportation Development Act)	\$24,340,126	\$24,340,126	\$24,440,390	\$24,440,390	\$24,703,649	\$24,703,649	\$25,885,377	\$25,885,377	\$99,369,542
	Gas Tax	\$1,628,500	\$1,628,500	\$1,673,005	\$1,673,005	\$1,717,755	\$1,717,755	\$1,511,788	\$1,511,788	\$6,531,048
	-- Gas Tax (Subventions to Cities)	\$1,628,500	\$1,628,500	\$1,673,005	\$1,673,005	\$1,717,755	\$1,717,755	\$1,511,788	\$1,511,788	\$6,531,048
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$59,120,460	\$59,120,460	\$39,650,660	\$39,650,660	\$46,838,715	\$46,838,715	\$37,099,908	\$37,099,908	\$182,709,743
	-- City General Funds	\$2,116,134	\$2,116,134	\$2,124,820	\$2,124,820	\$2,133,767	\$2,133,767	\$2,142,982	\$2,142,982	\$8,517,703
	-- Street Taxes and Developer Fees	\$51,132,893	\$51,132,893	\$31,468,478	\$31,468,478	\$39,432,463	\$39,432,463	\$29,757,673	\$29,757,673	\$151,791,507
	-- Other (registration fees (AB434) and Prop 42)	\$5,871,433	\$5,871,433	\$6,057,362	\$6,057,362	\$5,272,485	\$5,272,485	\$5,199,253	\$5,199,253	\$22,400,533
	Transit	\$5,836,208	\$5,836,208	\$7,952,507	\$7,952,507	\$8,111,653	\$8,111,653	\$6,286,631	\$6,286,631	\$28,186,999
	-- Transit Fares	\$4,587,191	\$4,587,191	\$4,687,589	\$4,687,589	\$4,836,297	\$4,836,297	\$4,991,353	\$4,991,353	\$19,102,430
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$1,249,017	\$1,249,017	\$3,264,918	\$3,264,918	\$3,275,356	\$3,275,356	\$1,295,278	\$1,295,278	\$9,084,569
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (MTC Measure B)	\$0	\$0	\$5,325,125	\$5,325,125	\$1,683,111	\$1,683,111	\$0	\$0	\$7,008,236	
<b>Local Total</b>	<b>\$169,255,314</b>	<b>\$169,255,314</b>	<b>\$144,204,864</b>	<b>\$144,004,864</b>	<b>\$215,125,088</b>	<b>\$240,031,919</b>	<b>\$257,814,134</b>	<b>\$259,659,657</b>	<b>\$812,951,754</b>	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>							
STATE	State Highway Operations and Protection Program (SHOPP)	\$24,188,000	\$24,188,000	\$45,488,000	\$48,029,000	\$0	\$0	\$9,387,000	\$15,636,000	\$87,853,000
	SHOPP (Including Augmentation)	\$24,188,000	\$24,188,000	\$45,488,000	\$48,029,000	\$0	\$0	\$9,387,000	\$15,636,000	\$87,853,000
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$55,786,000	\$55,786,000	\$33,183,000	\$33,183,000	\$56,772,000	\$56,772,000	\$26,796,000	\$26,796,000	\$172,537,000
	STIP (Including Augmentation)	\$55,786,000	\$55,786,000	\$33,183,000	\$33,183,000	\$56,772,000	\$56,772,000	\$26,796,000	\$26,796,000	\$172,537,000
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B <sup>1</sup>	\$41,382,549	\$41,382,549	\$17,009,137	\$16,770,561	\$56,167,504	\$56,167,504	\$238,900,000	\$239,138,576	\$353,459,190
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$52,792,000	\$52,792,000	\$52,792,000
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (i.e. population/revenue based, Prop 42)	\$8,277,984	\$8,277,984	\$8,691,883	\$8,691,883	\$9,126,477	\$9,126,477	\$9,582,801	\$9,582,801	\$35,679,145
Other (Public Transportation Account - PTA)	\$0	\$0	\$4,400,000	\$4,400,000	\$0	\$0	\$0	\$0	\$4,400,000	
<b>State Total</b>	<b>\$129,634,533</b>	<b>\$129,634,533</b>	<b>\$108,772,020</b>	<b>\$111,074,444</b>	<b>\$122,065,981</b>	<b>\$122,065,981</b>	<b>\$337,457,801</b>	<b>\$343,945,377</b>	<b>\$706,720,335</b>	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$2,235,000	\$2,235,000	\$402,880	\$402,880	\$0	\$0	\$0	\$0	\$2,637,880
	Clean Fuel Formula Program (5308)	\$250,000	\$250,000	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$550,000
	Elderly & Persons with Disabilities Formula Program (5310)	\$63,123	\$63,123	\$0	\$0	\$0	\$0	\$0	\$0	\$63,123
	Fixed Guideway Modernization (5309a)	\$6,200,000	\$6,200,000	\$5,478,271	\$5,478,271	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$15,878,271
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$1,359,596	\$1,359,596	\$119,500	\$119,500	\$0	\$0	\$0	\$0	\$1,479,096
	Metropolitan Planning (5303)	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$872,000
	New and Small Starts (Capital Investment Grants) (5309b)	\$581,409	\$581,409	\$9,129,240	\$9,129,240	\$4,228,740	\$4,228,740	\$0	\$0	\$13,939,389
	New Freedom (SAFETEA-LU) (5317)	\$639,624	\$639,624	\$156,000	\$156,000	\$125,000	\$125,000	\$0	\$0	\$920,624
	Nonurbanized Area Formula Program (5311)	\$317,617	\$317,617	\$333,771	\$333,771	\$312,397	\$312,397	\$328,017	\$328,017	\$1,291,802
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$10,871,626	\$10,871,626	\$15,019,139	\$15,019,139	\$15,224,256	\$16,694,526	\$10,545,016	\$10,545,016	\$53,130,307
	ARRA - FTA 5307	\$14,453,024	\$14,453,024	\$972,145	\$972,145	\$0	\$0	\$0	\$0	\$15,425,169
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FTA 5311	\$465,646	\$465,646	\$0	\$0	\$0	\$0	\$0	\$0	\$465,646	
Other (Rail Road Infrastructure Funds)	\$0	\$0	\$20,000,000	\$20,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$30,000,000	
<b>Federal Transit Total</b>	<b>\$37,654,665</b>	<b>\$37,654,665</b>	<b>\$52,128,946</b>	<b>\$52,128,946</b>	<b>\$27,208,393</b>	<b>\$28,678,663</b>	<b>\$18,191,033</b>	<b>\$18,191,033</b>	<b>\$136,653,307</b>	

kaur:  
#16 adds \$1,341,000  
#17 adds 1,200,000

skaur:  
#18 moves \$238,576 from 09/10 to 11/12

skaur:  
Amend 18 Reduces LBSR funds by \$238,576

kaur:  
#18 add funds in 11/12 \$6,249,000

kaur:  
#18 adds \$1,470,000

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**

**SJCOG**

**AMENDMENT #:**

kaur:  
kaur:  
Move \$200,000 to 10/11

kaur:  
kaur:  
#18 moves \$200,000 in MK from 09/10 to 10/11

kaur:  
#18 adds \$24,706,831

kaur:  
#18 adds \$1,845,523

REVENUE SOURCES	2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
	Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>FEDERAL HIGHWAY</b>									
Federal Highway Non-Discretionary									
Congestion Mitigation and Air Quality (CMAQ)	\$8,517,437	\$8,517,437	\$8,340,747	\$8,340,747	\$8,490,880	\$8,490,880	\$8,643,716	\$8,643,716	\$33,992,780
Surface Transportation Program (Regional)	\$6,755,078	\$6,755,078	\$6,438,913	\$6,438,913	\$6,554,964	\$6,554,964	\$6,673,103	\$6,673,103	\$26,422,058
Highway Bridge Program (HBP)	\$4,394,236	\$6,136,747	\$10,350,786	\$6,819,515	\$21,070,140	\$9,694,231	\$0	\$16,085,901	\$38,736,388
Highway Safety Improvement Program (HSIP)	\$180,000	\$180,000	\$693,000	\$693,000	\$237,600	\$237,600	\$0	\$0	\$1,110,600
Railway (Section 130)	\$0	\$0	\$0	\$621,249	\$0	\$0	\$0	\$0	\$621,249
Safe Routes to School (SRTS) (SAFETEA-LU)	\$180,000	\$0	\$500,000	\$500,000	\$0	\$427,740	\$0	\$0	\$927,740
Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Improvements (TI)	\$11,000,000	\$11,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000,000
Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - SHOPP	\$24,213,000	\$24,213,000	\$0	\$0	\$0	\$0	\$0	\$0	\$24,213,000
ARRA - STP	\$12,704,256	\$12,704,256	\$0	\$0	\$0	\$0	\$0	\$0	\$12,704,256
ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - State TE	\$1,474,000	\$1,474,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,474,000
ARRA - Regional TE	\$801,668	\$801,668	\$0	\$0	\$0	\$0	\$0	\$0	\$801,668
ARRA - RSTP	\$8,849,366	\$7,724,780	\$4,100,000	\$5,224,586	\$0	\$0	\$0	\$0	\$12,949,366
ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>	<b>\$78,889,041</b>	<b>\$79,506,960</b>	<b>\$30,423,446</b>	<b>\$28,638,010</b>	<b>\$36,781,324</b>	<b>\$25,405,415</b>	<b>\$15,316,819</b>	<b>\$31,402,720</b>	<b>\$164,953,105</b>
Federal Highway Discretionary Programs									
Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Corridor Infrastructure Improvement Program (SAFFTEA-LU Sec 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure (SAFETEA-LU Sec 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Priority Projects (HPP)	\$8,720,000	\$8,720,000	\$8,840,000	\$8,840,000	\$0	\$0	\$0	\$0	\$17,560,000
High Risk Rural Road (HRRR)	\$0	\$0	\$469,350	\$469,350	\$885,600	\$885,600	\$0	\$0	\$1,354,950
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Projects of National/Regional Significance (SAFFTEA-LU Sec 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (IMD+Other)	\$0	\$0	\$645,975	\$2,545,975	\$0	\$0	\$0	\$0	\$2,545,975
<b>Subtotal</b>	<b>\$8,720,000</b>	<b>\$8,720,000</b>	<b>\$9,955,325</b>	<b>\$11,855,325</b>	<b>\$885,600</b>	<b>\$885,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,460,925</b>
<b>Federal Highway Total</b>	<b>\$87,609,041</b>	<b>\$88,226,960</b>	<b>\$40,378,771</b>	<b>\$40,493,335</b>	<b>\$37,666,924</b>	<b>\$26,291,015</b>	<b>\$15,316,819</b>	<b>\$31,402,720</b>	<b>\$186,414,030</b>
<b>FEDERAL TOTAL<sup>1</sup></b>	<b>\$125,263,706</b>	<b>\$125,881,625</b>	<b>\$92,507,717</b>	<b>\$92,622,281</b>	<b>\$64,875,317</b>	<b>\$54,969,678</b>	<b>\$33,507,852</b>	<b>\$49,593,753</b>	<b>\$323,067,337</b>
<b>INNOVATIVE FINANCE<sup>2</sup></b>									
TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Innovative Financing Total</b>	<b>\$0</b>								
<b>REVENUE TOTAL</b>	<b>\$424,153,553</b>	<b>\$424,771,472</b>	<b>\$345,484,601</b>	<b>\$347,701,589</b>	<b>\$402,066,386</b>	<b>\$417,067,578</b>	<b>\$628,779,787</b>	<b>\$653,198,787</b>	<b>\$1,842,739,426</b>
<b>Fund Estimate - Unprogrammed Capacity<sup>3</sup></b>				<b>\$3,983,299</b>		<b>\$0</b>		<b>\$806,033</b>	<b>\$4,789,332</b>

**NOTES:**

- <sup>1</sup>**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- <sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.
- <sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- <sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**SJCOG**  
**AMENDMENT # :18**

PROGRAMMED		2008/09-2011/12								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>LOCAL</b>	Local Total	\$65,039,737	\$65,634,453	\$55,968,633	\$46,228,298	\$114,481,038	\$139,187,869	\$158,223,095	\$160,068,618	\$411,119,238
<b>REGIONAL</b>	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>STATE</b>	State Highway Operations and Protection Program (SHOPP)	\$24,188,000	\$24,188,000	\$45,488,000	\$48,029,000	\$0	\$0	\$9,387,000	\$15,636,000	\$87,853,000
	SHOPP (Including Augmentation)	\$24,188,000	\$24,188,000	\$45,488,000	\$48,029,000	\$0	\$0	\$9,387,000	\$15,636,000	\$87,853,000
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$55,786,000	\$55,786,000	\$33,183,000	\$33,183,000	\$56,772,000	\$56,772,000	\$26,796,000	\$26,796,000	\$172,537,000
	STIP (Including Augmentation)	\$55,786,000	\$55,786,000	\$33,183,000	\$33,183,000	\$56,772,000	\$56,772,000	\$26,796,000	\$26,796,000	\$172,537,000
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B <sup>4</sup>	\$40,423,146	\$40,423,146	\$17,009,137	\$16,770,561	\$56,167,504	\$56,167,504	\$238,900,000	\$239,138,576	\$352,499,787
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$52,792,000	\$52,792,000	\$52,792,000
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$1,459,005	\$1,459,005	\$0	\$0	\$0	\$0	\$0	\$0	\$1,459,005
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>State Total</b>	\$121,856,151	\$121,856,151	\$95,680,137	\$97,982,561	\$112,939,504	\$112,939,504	\$327,875,000	\$334,362,576	\$667,140,792
<b>FEDERAL TRANSIT</b>	Bus and Bus Related Grants (5309c)	\$2,235,000	\$2,235,000	\$402,880	\$402,880	\$0	\$0	\$0	\$0	\$2,637,880
	Clean Fuel Formula Program (5308)	\$250,000	\$250,000	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$550,000
	Elderly & Persons with Disabilities Formula Program (5310)	\$63,123	\$63,123	\$0	\$0	\$0	\$0	\$0	\$0	\$63,123
	Fixed Guideway Modernization (5309a)	\$5,151,313	\$5,151,313	\$5,478,271	\$5,478,271	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$14,829,584
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$1,359,596	\$1,359,596	\$119,500	\$119,500	\$0	\$0	\$0	\$0	\$1,479,096
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$581,409	\$581,409	\$9,129,240	\$9,129,240	\$4,228,740	\$4,228,740	\$0	\$0	\$13,939,389
	New Freedom (SAFETEA-LU) (5317)	\$639,624	\$639,624	\$156,000	\$156,000	\$125,000	\$125,000	\$0	\$0	\$920,624
	Nonurbanized Area Formula Program (5311)	\$317,617	\$317,617	\$333,771	\$333,771	\$312,397	\$312,397	\$328,017	\$328,017	\$1,291,802
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$9,597,515	\$9,597,515	\$14,450,708	\$14,302,708	\$15,224,256	\$16,694,526	\$10,545,016	\$10,545,016	\$51,139,765
	ARRA - FTA 5307	\$14,433,523	\$14,433,523	\$72,145	\$972,145	\$0	\$0	\$0	\$0	\$15,405,668
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$465,646	\$465,646	\$0	\$0	\$0	\$0	\$0	\$0	\$465,646
	Other (Rail Road Infrastructure Funds)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	\$35,094,366	\$35,094,366	\$22,515	\$51,194,515	\$26,990,393	\$28,460,663	\$17,973,033	\$17,973,033	\$132,722,577

skaur:  
#17 Adds \$3,866,733,  
Amend 18 Adds  
\$2,952,782  
Amendment #18 decrease  
10,350,786  
Net change decreases  
funding by \$3,531,271

skaur:  
Amendment #18 Adds  
\$594,716 in Post-  
Programming Changes

skaur:  
Reduces by \$9740335

skaur:  
#18 adds 24,706,831

skaur:  
#18 Adds 1,845,523

skaur:  
#18 add funds in 11/12  
\$6,249,000

skaur:  
#16 adds \$1,341,000  
#17 adds 1,200,000

skaur:  
Amend 18 moves  
\$238,576 to 11/12

skaur:  
Amend 18 moves  
\$238,576 from 09/10 to  
11/12

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**SJCOG**  
**AMENDMENT # :18**

PROGRAMMED	skaur: #17 Adds \$3,866,733, Amend 18 Adds \$2,952,782, Amendment #18 decrease 10,350,786, Net change decreases funding by \$3,531,271								
	2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
	Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>FEDERAL HIGHWAY</b>									
<b>Federal Highway Non-Discretionary</b>									
Congestion Mitigation and Air Quality (CMAQ)	\$8,517,437	\$8,517,437	\$8,340,747	\$8,340,747	\$8,490,880	\$8,490,880	\$728,815	\$728,815	\$26,077,879
Surface Transportation Program (Regional)	\$6,755,078	\$6,755,078	\$5,896,084	\$5,896,084	\$5,605,567	\$5,855,734	\$0	\$0	\$18,506,896
Highway Bridge Program (HBP)	\$4,394,236	\$6,136,741	\$10,350,786	\$6,819,515	\$21,070,140	\$9,694,231	\$0	\$16,085,901	\$38,736,388
Highway Safety Improvement Program (HSIP)	\$180,000	\$180,000	\$693,000	\$693,000	\$237,600	\$237,600	\$0	\$0	\$1,110,600
Railway (Section 130)	\$0	\$0	\$0	\$621,249	\$0	\$0	\$0	\$0	\$621,249
Safe Routes to School (SRTS) (SAFETEA-LU)	\$500,000	\$500,000	\$500,000	\$500,000	\$427,740	\$427,740	\$0	\$0	\$927,740
Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Improvements (TI)	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - SHOPP	\$24,213,000	\$24,213,000	\$0	\$0	\$0	\$0	\$0	\$0	\$24,213,000
ARRA - STP	\$12,704,256	\$12,704,256	\$0	\$0	\$0	\$0	\$0	\$0	\$12,704,256
ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - State TE	\$1,474,000	\$1,474,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,474,000
ARRA - Regional - TE	\$801,668	\$801,668	\$0	\$0	\$0	\$0	\$0	\$0	\$801,668
ARRA - RSTP	\$8,849,366	\$7,724,780	\$4,100,000	\$5,224,586	\$0	\$0	\$0	\$0	\$12,949,366
ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>	<b>\$72,889,041</b>	<b>\$73,506,960</b>	<b>\$29,880,617</b>	<b>\$28,095,181</b>	<b>\$35,831,927</b>	<b>\$24,706,185</b>	<b>\$728,815</b>	<b>\$16,814,716</b>	<b>\$143,123,042</b>
<b>Federal Highway Discretionary Programs</b>									
Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Priority Projects (HPP)	\$4,040,000	\$4,040,000	\$5,700,000	\$5,760,000	\$0	\$0	\$0	\$0	\$9,800,000
High Risk Rural Road (HRRR)	\$0	\$0	\$469,350	\$469,350	\$885,600	\$885,600	\$0	\$0	\$1,354,950
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (IMD-Other)	\$0	\$0	\$645,975	\$2,545,975	\$0	\$0	\$0	\$0	\$2,545,975
<b>Subtotal</b>	<b>\$4,040,000</b>	<b>\$4,040,000</b>	<b>\$6,815,325</b>	<b>\$8,775,325</b>	<b>\$885,600</b>	<b>\$885,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,700,925</b>
<b>Federal Highway Total</b>	<b>\$76,929,041</b>	<b>\$77,546,960</b>	<b>\$36,695,942</b>	<b>\$36,870,506</b>	<b>\$36,717,527</b>	<b>\$25,591,785</b>	<b>\$728,815</b>	<b>\$16,814,716</b>	<b>\$156,823,967</b>
<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$112,023,407</b>	<b>\$112,641,326</b>	<b>\$88,038,457</b>	<b>\$88,065,021</b>	<b>\$63,707,920</b>	<b>\$54,052,448</b>	<b>\$18,701,848</b>	<b>\$34,787,749</b>	<b>\$289,546,544</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>									
TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROGRAMMED TOTAL</b>	<b>\$298,919,295</b>	<b>\$300,131,930</b>	<b>\$239,687,227</b>	<b>\$232,275,880</b>	<b>\$291,128,462</b>	<b>\$306,179,821</b>	<b>\$504,799,943</b>	<b>\$529,218,943</b>	<b>\$1,367,806,574</b>

**NOTES:**

- <sup>1</sup> **Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- <sup>2</sup> **Federal Total:** Is the sum of federal highway and federal transit programs.
- <sup>3</sup> **Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- <sup>4</sup> **Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**SJCOG**  
**AMENDMENT #:18**

REVENUE Vs. PROGRAMMED		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>LOCAL</b>	Local Total	\$104,215,577	\$103,620,861	\$88,236,231	\$97,776,566	\$100,644,050	\$100,844,050	\$99,591,039	\$99,591,039	\$401,832,516
<b>REGIONAL<sup>1</sup></b>	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>STATE</b>	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B <sup>4</sup>	\$959,403	\$959,403	\$0	\$0	\$0	\$0	\$0	\$0	\$959,403
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42) Other (Please specify)	\$6,818,979	\$6,818,979	\$8,691,883	\$8,691,883	\$9,126,477	\$9,126,477	\$9,582,801	\$9,582,801	\$34,220,140
<b>State Total</b>	\$7,778,382	\$7,778,382	\$13,091,883	\$13,091,883	\$9,126,477	\$9,126,477	\$9,582,801	\$9,582,801	\$39,579,543	
<b>FEDERAL TRANSIT</b>	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$1,048,687	\$1,048,687	\$0	\$0	\$0	\$0	\$0	\$0	\$1,048,687
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$872,000
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU) (5317)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$1,274,111	\$1,274,111	\$568,431	\$716,431	\$0	\$0	\$0	\$0	\$1,990,542
	ARRA - FTA 5307	\$19,501	\$19,501	\$0	\$0	\$0	\$0	\$0	\$0	\$19,501
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Rail Road Infrastructure Funds)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Federal Transit Total</b>	\$2,560,299	\$2,560,299	\$786,431	\$934,431	\$218,000	\$218,000	\$218,000	\$218,000	\$3,930,730	

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**SJCOG**  
**AMENDMENT #:18**

REVENUE Vs. PROGRAMMED		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>FEDERAL HIGHWAY</b>	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$7,914,901	\$7,914,901	\$7,914,901
	Surface Transportation Program (Regional)	\$0	\$0	\$542,829	\$542,829	\$949,397	\$699,230	\$6,673,103	\$6,673,103	\$7,915,162
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - State - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Regional - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$6,000,000</b>	<b>\$6,000,000</b>	<b>\$542,829</b>	<b>\$542,829</b>	<b>\$949,397</b>	<b>\$699,230</b>	<b>\$14,588,004</b>	<b>\$14,588,004</b>	<b>\$21,830,063</b>
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP)	\$4,680,000	\$4,680,000	\$3,140,000	\$3,080,000	\$0	\$0	\$0	\$0	\$7,760,000	
High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Subtotal</b>	<b>\$4,680,000</b>	<b>\$4,680,000</b>	<b>\$3,140,000</b>	<b>\$3,080,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,760,000</b>	
<b>Federal Highway Total</b>	<b>\$10,680,000</b>	<b>\$10,680,000</b>	<b>\$3,682,829</b>	<b>\$3,622,829</b>	<b>\$949,397</b>	<b>\$699,230</b>	<b>\$14,588,004</b>	<b>\$14,588,004</b>	<b>\$29,590,063</b>	
<b>FEDERAL TOTAL<sup>1</sup></b>	<b>\$13,240,299</b>	<b>\$13,240,299</b>	<b>\$4,469,260</b>	<b>\$4,557,260</b>	<b>\$1,167,397</b>	<b>\$917,230</b>	<b>\$14,806,004</b>	<b>\$14,806,004</b>	<b>\$33,520,793</b>	
<b>INNOVATIVE FINANCE<sup>2</sup></b>	TIFA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**NOTES:**

- <sup>1</sup>**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- <sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.
- <sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- <sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

# ATTACHMENT 3



**RESOLUTION**  
**SAN JOAQUIN COUNCIL OF GOVERNMENTS**

**R-10-19**

**RESOLUTION APPROVING AMENDMENT #18 TO THE 2009 FEDERAL  
TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)**

WHEREAS, the San Joaquin Council of Governments (SJCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, the Federal government requires MPOs to prepare and adopt a long range Regional Transportation Plan for their region; and

WHEREAS, the Federal government requires MPOs to prepare, adopt, and maintain a Federal Transportation Improvement Program (FTIP) consisting of a four-year program of projects for federal funding assistance; and

WHEREAS, Amendment No. 18 to the 2009 Federal Transportation Improvement Program (FTIP) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the SJCOG forum and general public involvement; and

WHEREAS, Amendment No. 18 to the 2009 FTIP program listing is consistent with: 1) the 2007 Regional Transportation Plan Amendment 4; 2) the 2008 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, Amendment No. 18 to the 2009 FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, Amendment No. 18 to the 2009 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, projects submitted in Amendment No. 18 to the 2009 FTIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, Amendment No. 18 to the 2009 FTIP is consistent with the adopted Conformity Analysis for Amendment No. 11 to the 2009 Federal Transportation Improvement Program and 2007 Regional Transportation Plan Amendment #4; and

WHEREAS, Amendment No. 18 to the 2009 FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, Amendment No. 18 to the 2009 FTIP conforms to the applicable SIPs; and

WHEREAS, a 14-day public review process occurred from December 3, 2009 to December 16, 2009 consistent with the SJCOG adopted Public Participation Plan.

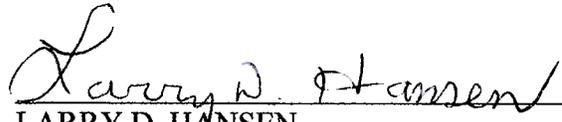
NOW THEREFORE, BE IT RESOLVED that the San Joaquin Council of Governments approves formal Amendment #18 to the 2009 Federal Transportation Improvement Program; and

PASSED AND ADOPTED this 17<sup>th</sup> Day of December 2009, by the following vote of the San Joaquin Council of Governments, to wit:

AYES. Councilman Fritch, City of Stockton; Mayor Johnston, City of Stockton; Vice-Mayor Miller, City of Stockton; Supervisor Bestolarides, San Joaquin County; Supervisor Ornellas, San Joaquin County; Councilman Haskin, City of Escalon; Councilman DeBrum, City of Manteca; Councilman Hansen, City of Lodi; Mayor Winn, City of Ripon

NOES: None.

ABSENT Mayor Ives, City of Tracy; Mayor Sayles, City of Lathrop; Supervisor Vogel, San Joaquin County.

  
LARRY D. HANSEN  
Chairman