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December 22, 2009

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Dennis Jacobs,

Subject: Submittal of the Tulare County Association of Governments Amendment No. 18 to the 2009 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Enclosed for your review and approval is the Amendment No. 18 to the 2009 Federal Transportation Improvement Program (FTIP). Amendment No. 18 to the 2009 FTIP contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. Amendment No. 18 is a Type 3 amendment amending existing and adding exempt non-capacity increasing projects in the FTIP.

Conformity Requirements: The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in Amendment No. 18 do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs)

TCAG has developed Amendment No. 18 which adds three new projects and amends one existing project under Highway Bridge Replacement and Rehabilitation (HBRR). Amendment No. 18 Amends 3 existing Lump Sum State Highway Operation Protection Program (SHOPP) projects (See Backup List for project list).

As per TCAG's adopted 2009 Public Participation Plan, the Interagency Consultation and public review comment period was open for 14 days commencing on Tuesday, December 8, 2009, and ending on Tuesday, December 22, 2009. Amendment No. 18 to the 2009 FTIP was and is posted on TCAG website for public review at <http://www.tularecog.org/>. All comments were due to TCAG by Tuesday, December 28, 2009, at 5:00 PM. The final document has been updated to address public comments received (three comments received).

Included with this letter are two hard copies of Amendment No. 18 to the 2009 FTIP. An electronic copy of Amendment No. 18 was sent on December 22, 2009. Amendment No. 18 to the 2009 FTIP is available online on TCAG's website at <http://www.tularecog.org/>.

If you have any questions regarding this document, please contact Eddie Wendt 559-624-7265.

Sincerely,



Ted Smalley
Executive Director
Tulare County Association of Governments

cc:

Sue Kiser, FHWA	Karina O'Connor, EPA
Scott Carson, FHWA	Lisa Hanf, EPA
Joseph Vaughn, FHWA	Don Hunsacker, SJVAPCD
Ted Matley, FHWA	Andy Chesley, SJCOG
Muhaned Aljabiry, Caltrans	Vince Harris, StanCOG
Joann McDermott, Caltrans	Jesse Brown, MCAG
Mike Brady, Caltrans	Patricia Taylor, MCTC
Sharri Bender-Ehlert, Caltrans District 6	Tony Boren, Fresno COG
Steve Curti, Caltrans District 6	Terri King, KCAG
Jim Perrault, Caltrans DLAE	Ron Brummett, Kern COG
Dennis Wade, CARB	Cari Anderson

ATTACHMENT 1

PROJECT LIST

- 1) Summary of Changes Table
- 2) CTIPs printout that includes project changes to the 2009 FTIP via Amendment No 18

ATTACHMENT 1

Summary of Changes

TCAG

Amendment Type: 3

Amendment No. 18

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	TUL07-170	SHOPP-Collision Reduction Lump Sum		FFY 11/12	PE	SHOPP-STP	NA	Add \$531,000 to FFY 11/12
Existing	TUL07-170	SHOPP-Collision Reduction Lump Sum		FFY 11/12	RW	SHOPP-STP	NA	Add \$410,000 to FFY 11/12
Existing	TUL07-170	SHOPP-Collision Reduction Lump Sum		FFY 11/12	CON	SHOPP-STP	NA	Add \$1,726,000 to FFY 11/12
Existing	TUL07-170	SHOPP-Collision Reduction Lump Sum		Summary		SHOPP-STP	32%	Adds New Project to Lump Sum Listing \$2,667,000 to FFY 11/12
Existing	TUL07-171	SHOPP-Roadside Preservation Lump Sum	FFY10/11	FFY10/11	PE	SHOPP-NHS	NA	Add \$1,960,000 to FFY 10/11
Existing	TUL07-171	SHOPP-Roadside Preservation Lump Sum	FFY10/11	FFY10/11	RW	SHOPP-NHS	NA	Subtract \$2,000 from FFY 10/11
Existing	TUL07-171	SHOPP-Roadside Preservation Lump Sum	FFY10/11	FFY10/11	CON	SHOPP-NHS	NA	Subtract \$1,658,000 to FFY 10/11
Existing	TUL07-171	SHOPP-Roadside Preservation Lump Sum		Summary		SHOPP-NHS	2%	Adds \$300,000 to FFY 10/11
Existing	TUL08-170	SHOPP-Mandates Lump Sum	FFY09/10	FFY09/10	PE	SHOPP-NHS	NA	Add \$576,000 to FFY 09/10
Existing	TUL08-170	SHOPP-Mandates Lump Sum	FFY09/10	FFY09/10	RW	SHOPP-NHS	NA	Subtract \$55,000 to FFY 09/10
Existing	TUL08-170	SHOPP-Mandates Lump Sum	FFY09/10	FFY09/10	CON	SHOPP-NHS	NA	Subtract \$229,000 from FFY 09/10
Existing	TUL08-170	SHOPP-Mandates Lump Sum		Summary		SHOPP-NHS	9%	Adds \$292,000 to FFY 09/10

ATTACHMENT 1

Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
New	TUL04-120	HBRR-Bridge No. 46C0099, Road 244 Jaye St.	NA	FFY09/10	PE	Local-City	NA	Add \$100,000 to FFY 09/10
New	TUL04-120	HBRR-Bridge No. 46C0099, Road 244 Jaye St.	NA	FFY09/10	PE	FHWA-HBR	NA	Add \$400,000 to FFY 09/10
New	TUL04-120	HBRR-Bridge No. 46C0099, Road 244 Jaye St.	NA	FFY10/11	RW	Local-City	NA	Add \$6,000 to FFY 10/11
New	TUL04-120	HBRR-Bridge No. 46C0099, Road 244 Jaye St.	NA	FFY10/11	RW	FHWA-HBR	NA	Add \$44,000 to FFY 10/11
New	TUL04-120	HBRR-Bridge No. 46C0099, Road 244 Jaye St.				Summary	NA	Adds \$500,000 to FFY 09/10 PE, Move \$50,000 to FFY10/11 to RW
New	TUL04-122	HBRR-Bridge No. 46C0076 Road 252 Plano St.	NA	FFY10/11	CON	Local-City	NA	Add \$869,000 to FFY10/11
New	TUL04-122	HBRR-Bridge No. 46C0076 Road 252 Plano St.	NA	FFY10/11	CON	FHWA-HBR	NA	Add \$6,711,000 to FFY 10/11
New	TUL04-122	HBRR-Bridge No. 46C0076 Road 252 Plano St.				Summary	NA	Adds \$7,580,000 to CON FFY 10/11
Existing	TUL08-121	HBRR-Bridge No. 46C0027, AVE 416 Over Kings River	NA	FFY10/11	CON	Local-Measure R	NA	Add \$2,882,000 to FFY10/11
Existing	TUL08-121	HBRR-Bridge No. 46C0027, AVE 416 Over Kings River	NA	FFY10/11	CON	Local AC	NA	Add \$22,242,000 to FFY 10/11
Existing	TUL08-121	HBRR-Bridge No. 46C0027, AVE 416 Over Kings River				Summary	1116%	Adds \$25,124,000 to CON FFY 10/11

ATTACHMENT 1

Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
New	TUL09-120	HBRR-Bridge No. 46C0119 Over S FK Kaweah River	NA	FFY08/09	PE	Local-City	NA	Add \$21,000 to FFY08/09
New	TUL09-120	HBRR-Bridge No. 46C0119 Over S FK Kaweah River	NA	FFY08/09	PE	FHWA-HBR	NA	Add \$159,000 to FFY 08/09
New	TUL09-120	HBRR-Bridge No. 46C0119 Over S FK Kaweah River	NA	FFY08/09	RW	Local-City	NA	Add \$2,000 to FFY09/10
New	TUL09-120	HBRR-Bridge No. 46C0119 Over S FK Kaweah River	NA	FFY08/09	RW	FHWA-HBR	NA	Add \$18,000 to FFY 09/10
New	TUL09-120	HBRR-Bridge No. 46C0119 Over S FK Kaweah River				Summary	NA	Adds \$180,000 to PE FFY 08/09 and \$20,000 to RW FFY 09/10.

Note. Existing-New/Existing =%decrease

Note. New-Existing/Existing =%increase

San Joaquin Format (Highest Version)

Highway Bridge Replacement / Rehabilitation Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				08/09	09/10	10/11	11/12	12/13	13/14			
TUL04-119 LTF 1.19 Caltrans	Highway Bridge Program-Lump Sum \$ 1,000 FTIP Amend 6.00 21500000236	PE RW Const Total	1,000 1,000							Delete Project ***** Version 7 - 03/06/2009 *****Requested by Caltrans Joanne McDermott to remove funding from Bridge Program (Delete Project HBR Lump Sum) based on funding levels of the Prior 1,000 Current		
TUL04-122 HBRR-L/CITY 0.00 Porterville, City of	Bridge No. 46C0076, Road 252 Plano St. Over Tule River & Poplar Ditch, 0.4 Mi N of SR 190. Widen from 2 to 4 lanes and add sidewalks, rehabilitate bridge and upgrade bridge railings. \$ 8,125,000 FTIP Amend 18.00 21500000195	PE RW Const Total	425,000 120,000 545,000			7,580,000				Cost/Scope/Sch. Change ***** Version 7 - 12/07/2009 *****Requested by Caltrans, Tom Glasky by email dated Dec 7, 2009 and by phone to program the Plano St bridge no 46C0076 in FY 10/11 as per the HBP Prior 63,000 482,000 Current 869,000 6,711,000		
TUL04-120 HBRR-L/CITY 0.00 Porterville, City of	Bridge No. 46C0099, Road 244 Jaye St., Over Tule River, 0.4 Mi N of Sr 190. Widen from 2 to 4 lanes and add sidewalks, rehabilitate bridge and upgrade bridge railings. \$ 706,000 FTIP Amend 18.00 21500000196	PE RW Const Total	156,000 156,000		500,000	50,000				Cost/Scope/Sch. Change ***** Version 7 - 12/07/2009 Comment by Thomas Glasky Caltrans D 6 to correct match to 20% local and 80% federal. Email dated 12/21/09.-EW*****Requested by Caltrans, Prior 74,000 82,000 Current 106,000 444,000		
TUL09-120 CO/HBRR-L 1.19 Tulare County	Bridge No. 46C0119, M319, Over S FK Kaweah River, 0.2 MI S of M348. Replace 1 lane bridge. (2007 RTP, Table 3-14) \$ 200,000 FTIP Amend 18.01 21500000480	PE RW Const Total		180,000		20,000				New Project ***** Version 1 - 12/21/2009 *****Requested by Thomas Glasky, Caltrans D 6 to include project in FTIP Amendment No. 18. Comment to FTIP-EW email received 12/21/09-EW Prior Current 23,000 177,000		
TUL08-121 LF-AC/HBRR-L/M 0.00 Tulare County	Bridge No. 46C0027, Ave 416 Over Kings River, 0.13 Mi W of RD 38. Bridge Rehabilitation/Replacement (HBRR) W iden 2 lane bridge to 4 lanes (2007 RTP, Table 3-14). \$ 27,190,000 FTIP Amend 18.00 21500000436	PE RW Const Total			1,835,000 231,000	25,124,000				Cost/Scope/Sch. Change ***** Version 3 - 12/21/2009 *****Requested by Thomas Glasky to include the AC email dated 12/21/09-EW ***** Version 2 - 08/07/2009 *****Requested Prior Current 25,360,000 1,830,000		

San Joaquin Format (Highest Version)

State Highway Operations and Protection Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				08/09	09/10	10/11	11/12	12/13	13/14			
TUL07-170 STP 1.06 Caltrans	SHOPP-Collision Reduction Lump Sum \$ 11,001,000 FTIP Amend 18.00 21500000381	PE RW Const Total		240,000 13,000 984,000 1,237,000	583,000 27,000 6,487,000 7,097,000		531,000 410,000 1,726,000 2,667,000				Cost/Scope/Sch. Change ***** Version 3 - 12/06/2009 *****Requested by Caltrans Stephen Tracy, email dated 9/17/09 and 11/30/09 and phone call. Needs amendment to beging design work on Oakdale signal in Prior Current 11,001,000	
TUL07-171 NH 1.06 Caltrans	SHOPP-Roadside Preservation-LUMP SUM \$ 12,695,000 FTIP Amend 18.00 21500000382	PE RW Const Total				4,160,000 6,000 8,529,000 12,695,000				Cost/Scope/Sch. Change ***** Version 3 - 12/06/2009 *****Requested by Caltrans Stephen Tracy, email dated 9/17/09 and 11/30/09. Correct list increase by 300,000. -EW Prior Current 12,695,000		
TUL07-172 NH 1.06 Caltrans	SHOPP-Bridge Preservation-LUMP SUM \$ 14,059,000 FTIP Amend 0.00 21500000383	PE RW Const Total				1,627,000 104,000 12,328,000 14,059,000				Carry Over ***** Version 2 - 05/14/2008 *****Carry over to the 2008/09 FTIP. -EW ***** Version 1 - 06/11/2007 *****Converting project to Lump Sum Prior Current 14,059,000		
TUL08-170 NH 1.06 Caltrans	SHOPP-Mandates-Lump Sum \$ 3,643,000 FTIP Amend 18.00 21500000426	PE RW Const Total		1,236,000 160,000 2,247,000 3,643,000						Cost/Scope/Sch. Change ***** Version 2 - 12/06/2009 *****Requested by Stephen Tracy Caltrans email date 9/17/09 and email dated 11/30/09.-EW ***** Version 1 - 05/14/2008 ***** Prior Current 3,643,000		

ATTACHMENT 2

PROJECT LIST

- 1) Financial Summary Tables
- 2) CTIPS Fund Type Table

TABLE 1: REVENUE

State of California
2008/09-2011/12 Federal Transportation Improvement Program
Tulare Council of Governments (TCAG)
AMENDMENT #:18

FUNDING SOURCE		REVENUE (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$843	\$843	\$4,065	\$4,065	\$834	\$834	\$904	\$904	\$6,646
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (Transportation Development Act, LTF)	\$843	\$843	\$4,065	\$4,065	\$834	\$834	\$904	\$904	\$6,646
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$10,251	\$10,272	\$33,250	\$33,352	\$14,472	\$15,347	\$14,437	\$14,437	\$73,408
	-- City General Funds (& County General Funds)	\$10,251	\$10,272	\$33,250	\$33,352	\$14,472	\$15,347	\$14,437	\$14,437	\$73,408
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (registration fees (AB434) and Prop 42, HBP Advance)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Private Funds-PSW)	\$0	\$0	\$57	\$57	\$0	\$0	\$0	\$0	\$57	
Local Total	\$11,094	\$11,115	\$37,372	\$37,474	\$15,306	\$16,181	\$15,341	\$15,341	\$80,111	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax (Measure R)	\$27,820	\$27,820	\$58,362	\$58,362	\$4,280	\$7,162	\$55,694	\$55,694	\$149,038
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000	\$15,000
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Advance Construction-Local Transportation Fund)	\$0	\$0	\$0	\$0	\$0	\$22,242	\$0	\$0	\$22,242
	Regional Total	\$27,820	\$27,820	\$58,362	\$58,362	\$4,280	\$29,404	\$70,694	\$70,694	\$186,280
STATE	State Highway Operations and Protection Program (SHOPP)	\$1,237	\$1,237	\$10,448	\$10,740	\$26,454	\$26,760	\$0	\$2,667	\$41,404
	SHOPP (Including Augmentation)	\$1,237	\$1,237	\$10,448	\$10,740	\$26,454	\$26,760	\$0	\$2,667	\$41,404
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$24,608	\$24,608	\$16,120	\$16,120	\$38,600	\$38,600	\$21,030	\$21,030	\$100,358
	STIP (Including Augmentation, RIP & IIP)	\$24,608	\$24,608	\$16,120	\$16,120	\$38,600	\$38,600	\$21,030	\$21,030	\$100,358
	Transportation Enhancement	\$309	\$309	\$520	\$520	\$511	\$0	\$0	\$0	\$829
	TE - RIP	\$309	\$309	\$520	\$520	\$511	\$0	\$0	\$0	\$829
	TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - RIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ¹ (CMIA, SR-99, PTMISEA, HRCSA, SLPP, Local), GARVEE Bonds	\$71,600	\$71,600	\$190,028	\$190,028	\$0	\$0	\$0	\$0	\$261,628
	Traffic Congestion Relief Program	\$0	\$0	\$13,147	\$13,147	\$0	\$0	\$0	\$0	\$13,147
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Total	\$97,754	\$97,754	\$230,263	\$230,555	\$65,565	\$65,360	\$21,030	\$23,697	\$417,366	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$433	\$433	\$0	\$0	\$0	\$0	\$433
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$200	\$200	\$200	\$200	\$0	\$0	\$0	\$0	\$400
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU) FTA 5317	\$125	\$125	\$125	\$125	\$0	\$0	\$0	\$0	\$250
	Nonurbanized Area Formula Program (5311)	\$1,662	\$1,662	\$1,549	\$1,549	\$551	\$551	\$0	\$0	\$3,762
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$2,319	\$2,319	\$3,748	\$3,748	\$453	\$453	\$1,169	\$1,169	\$7,689
	ARRA - FTA 5307	\$3,971	\$3,971	\$0	\$0	\$0	\$0	\$0	\$0	\$3,971
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FTA 5311	\$1,319	\$1,319	\$0	\$0	\$0	\$0	\$0	\$0	\$1,319	
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$9,596	\$9,596	\$6,055	\$6,055	\$1,004	\$1,004	\$1,169	\$1,169	\$17,824	

TABLE 1: REVENUE

State of California
2008/09-2011/12 Federal Transportation Improvement Program
Tulare Council of Governments (TCAG)
AMENDMENT #:18

FUNDING SOURCE		REVENUE (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$4,224	\$4,224	\$4,300	\$4,300	\$4,378	\$4,378	\$4,456	\$4,456	\$17,358
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$159	\$1,830	\$2,248	\$0	\$6,755	\$0	\$0	\$9,162
	Highway Safety Improvement Program (HSIP, ER)	\$531	\$531	\$919	\$919	\$0	\$0	\$0	\$0	\$1,450
	Railway (Section 130)	\$768	\$768	\$0	\$0	\$0	\$0	\$0	\$0	\$768
	Safe Routes to School (SRTS) (SAFETEA-LU)-Federal	\$489	\$489	\$1,649	\$1,649	\$706	\$706	\$0	\$0	\$2,844
	Safe Routes to School (SR2S)	\$1,256	\$1,256	\$275	\$275	\$0	\$0	\$0	\$0	\$1,531
	Transportation Improvements (TI)-	\$0	\$0	\$0	\$0	\$511	\$511	\$0	\$0	\$511
	Federal Lands Highway (FLH)	\$20,635	\$20,635	\$7,578	\$7,578	\$500	\$500	\$17,884	\$17,884	\$46,597
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STP	\$6,400	\$6,400	\$2,056	\$2,056	\$0	\$0	\$0	\$0	\$8,456
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$0	\$0	\$523	\$523	\$0	\$0	\$0	\$0	\$523
	ARRA - RSTP	\$0	\$0	\$8,608	\$8,608	\$0	\$0	\$0	\$0	\$8,608
	ARRA - Federal Lands Highway	\$29,108	\$29,108	\$1,350	\$1,350	\$0	\$0	\$0	\$0	\$30,458
	Other (Please specify)(Appropriation SAFETEA-LU Earmarks)	\$1,600	\$1,600	\$2,153	\$2,153	\$0	\$0	\$0	\$0	\$3,753
	Subtotal	\$65,011	\$65,170	\$31,241	\$31,659	\$6,095	\$12,850	\$22,340	\$22,340	\$132,019
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)(TEA 21 Demo, HPP Fund Total)	\$2,540	\$2,540	\$8,149	\$8,149	\$0	\$0	\$0	\$0	\$10,689
	High Risk Rural Road (HRRR)	\$272	\$272	\$0	\$0	\$304	\$304	\$0	\$0	\$576
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$160	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (BIA)	\$16	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$16	
Subtotal	\$2,988	\$2,988	\$8,149	\$8,149	\$304	\$304	\$0	\$0	\$11,441	
Federal Highway Total	\$67,999	\$68,158	\$39,390	\$39,808	\$6,399	\$13,154	\$22,340	\$22,340	\$143,460	
FEDERAL TOTAL²	\$77,595	\$77,754	\$45,445	\$45,863	\$7,403	\$14,158	\$23,509	\$23,509	\$161,284	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL	\$214,263	\$214,443	\$371,442	\$372,254	\$92,554	\$125,103	\$130,574	\$133,241	\$845,041	
Fund Estimate - Unprogrammed Capacity³				\$915		\$931		\$0	\$1,846	

NOTES:

- ¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- ²Federal Total: Is the sum of federal highway and federal transit programs.
- ³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- ⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- ⁵Fund Estimate - Unprogrammed Capacity: Difference between Obligation Authority level and Apportionment level, these funds can not be used for programming projects
- ⁶Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 2: PROGRAMMED

State of California
2008/09-2011/12 Federal Transportation Improvement Program
Tulare Council of Governments (TCAG)
AMENDMENT # :18

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$11,094	\$11,115	\$37,372	\$37,474	\$15,306	\$16,181	\$15,341	\$15,341	\$80,111
REGIONAL 1	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax (Measure R)	\$27,820	\$27,820	\$58,362	\$58,362	\$4,280	\$7,162	\$55,694	\$55,694	\$149,038
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000	\$15,000
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Advance Construction-Local Transportation Fund)	\$0	\$0	\$0	\$0	\$0	\$22,242	\$0	\$0	\$22,242
	Regional Total	\$27,820	\$27,820	\$58,362	\$58,362	\$4,280	\$29,404	\$70,694	\$70,694	\$186,280
STATE	State Highway Operations and Protection Program (SHOPP)	\$1,237	\$1,237	\$10,448	\$10,740	\$26,454	\$26,760	\$0	\$2,667	\$41,404
	SHOPP (Including Augmentation)	\$1,237	\$1,237	\$10,448	\$10,740	\$26,454	\$26,760	\$0	\$2,667	\$41,404
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$24,608	\$24,608	\$16,120	\$16,120	\$38,600	\$38,600	\$21,030	\$21,030	\$100,358
	STIP (Including Augmentation, RIP & IIP)	\$24,608	\$24,608	\$16,120	\$16,120	\$38,600	\$38,600	\$21,030	\$21,030	\$100,358
	Transportation Enhancement	\$309	\$309	\$520	\$520	\$511	\$0	\$0	\$0	\$829
	TE - RIP	\$309	\$309	\$520	\$520	\$511	\$0	\$0	\$0	\$829
	TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - RIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴ (CMIA, SR-99, PTMISEA, HRCSA, SLPP, Local)	\$71,600	\$71,600	\$190,028	\$190,028	\$0	\$0	\$0	\$0	\$261,628
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (State Cash Fund Total)	\$0	\$0	\$13,147	\$13,147	\$0	\$0	\$0	\$0	\$13,147
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total	\$97,754	\$97,754	\$230,263	\$230,555	\$65,565	\$65,360	\$21,030	\$23,697	\$417,366
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$433	\$433	\$0	\$0	\$0	\$0	\$433
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$200	\$200	\$200	\$200	\$0	\$0	\$0	\$0	\$400
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU) FTA 5317	\$125	\$125	\$125	\$125	\$0	\$0	\$0	\$0	\$250
	Nonurbanized Area Formula Program (5311)	\$1,662	\$1,662	\$1,549	\$1,549	\$551	\$551	\$0	\$0	\$3,762
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$2,319	\$2,319	\$3,748	\$3,748	\$453	\$453	\$1,169	\$1,169	\$7,689
	ARRA - FTA 5307	\$3,971	\$3,971	\$0	\$0	\$0	\$0	\$0	\$0	\$3,971
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$1,319	\$1,319	\$0	\$0	\$0	\$0	\$0	\$0	\$1,319
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$9,596	\$9,596	\$6,055	\$6,055	\$1,004	\$1,004	\$1,169	\$1,169	\$17,824

TABLE 2: PROGRAMMED

State of California
2008/09-2011/12 Federal Transportation Improvement Program
Tulare Council of Governments (TCAG)
AMENDMENT # :18

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$4,221	\$4,221	\$4,297	\$4,297	\$4,350	\$4,350	\$4,413	\$4,413	\$17,281
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$159	\$1,830	\$2,248	\$0	\$6,755	\$0	\$0	\$9,162
	Highway Safety Improvement Program (HSIP, ER)	\$531	\$531	\$919	\$919	\$0	\$0	\$0	\$0	\$1,450
	Railway (Section 130)	\$768	\$768	\$0	\$0	\$0	\$0	\$0	\$0	\$768
	Safe Routes to School (SRTS) (SAFETEA-LU)-Federal	\$489	\$489	\$1,649	\$1,649	\$706	\$706	\$0	\$0	\$2,844
	Safe Routes to School (SR2S)	\$1,256	\$1,256	\$275	\$275	\$0	\$0	\$0	\$0	\$1,531
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$511	\$511	\$0	\$0	\$511
	Federal Lands Highway (FLH)	\$20,635	\$20,635	\$7,578	\$7,578	\$500	\$500	\$17,884	\$17,884	\$46,597
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STP	\$6,400	\$6,400	\$2,056	\$2,056	\$0	\$0	\$0	\$0	\$8,456
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$0	\$0	\$523	\$523	\$0	\$0	\$0	\$0	\$523
	ARRA - RSTP	\$0	\$0	\$8,608	\$8,608	\$0	\$0	\$0	\$0	\$8,608
	ARRA - Federal Lands Highway	\$29,108	\$29,108	\$1,350	\$1,350	\$0	\$0	\$0	\$0	\$30,458
	Other (Please specify)(Appropriation SAFETEA-LU Earmarks)	\$1,600	\$1,600	\$2,153	\$2,153	\$0	\$0	\$0	\$0	\$3,753
	Subtotal	\$65,008	\$65,167	\$31,238	\$31,656	\$6,067	\$12,822	\$22,297	\$22,297	\$131,942
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)(TEA 21 Demo, HPP Fund Total)	\$2,540	\$2,540	\$8,149	\$8,149	\$0	\$0	\$0	\$0	\$10,689
	High Risk Rural Road (HRRR)	\$272	\$272	\$0	\$0	\$304	\$304	\$0	\$0	\$576
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails	\$160	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (BIA)	\$16	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$16	
Subtotal	\$2,988	\$2,988	\$8,149	\$8,149	\$304	\$304	\$0	\$0	\$11,441	
Federal Highway Total	\$67,996	\$68,155	\$39,387	\$39,805	\$6,371	\$13,126	\$22,297	\$22,297	\$143,383	
FEDERAL TOTAL¹	\$77,592	\$77,751	\$45,442	\$45,860	\$7,375	\$14,130	\$23,466	\$23,466	\$161,207	
INNOVATIVE FINANCE²	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL	\$214,260	\$214,440	\$371,439	\$372,251	\$92,526	\$125,075	\$130,531	\$133,198	\$844,964	

NOTES:

- ¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- ²**Federal Total:** Is the sum of federal highway and federal transit programs.
- ³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- ⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- ⁵**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 3: REVENUE Vs. PROGRAMMED

State of California
2008/09-2011/12 Federal Transportation Improvement Program
Tulare Council of Governments (TCAG)
AMENDMENT # 18

FUNDING SOURCE	REVENUE Vs. PROGRAMMED (Dollars X 1,000)								
	2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
	Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY									
Federal Highway Non-Discretionary									
Congestion Mitigation and Air Quality (CMAQ)	\$3	\$3	\$3	\$3	\$28	\$28	\$43	\$43	\$77
Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Highway (FLH)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$3	\$3	\$3	\$3	\$28	\$28	\$43	\$43	\$77
Federal Highway Discretionary Programs									
Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Highway Total	\$3	\$3	\$3	\$3	\$28	\$28	\$43	\$43	\$77
FEDERAL TOTAL²	\$3	\$3	\$3	\$3	\$28	\$28	\$43	\$43	\$77
INNOVATIVE FINANCE³									
TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

- ¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- ²**Federal Total:** Is the sum of federal highway and federal transit programs.
- ³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- ⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- ^{*}**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

Tulare County Association of Governments
2008 Metropolitan Transportation Improvement Program
By Fund Type

		Total	Prior	08/09	09/10	10/11	11/12	Future	PE	RW	CON
Congestion Mitigation Fund Total	CMAQ	\$19,020	\$1,739	\$4,221	\$4,297	\$4,350	\$4,413		\$30	\$9	\$18,981
Demonstration - TEA21 Fund Total	Demo	\$500	\$0	\$500					\$500		
High Priority Projects Program Fund Total	Demo	\$16,189	\$6,000	\$2,040	\$8,149				\$6,000		\$10,189
Bureau Indian Affairs Fund Total	Federal Disc.	\$16	\$0	\$16							\$16
FEDERAL LANDS HIGHWAYS PROGRAM Fund Total	Federal Disc.	\$52,808	\$0	\$20,635	\$7,578	\$500	\$17,884	\$6,211	\$3,405		\$49,403
Recreational Trails Program Fund Total	Federal Disc.	\$160	\$0	\$160							\$160
ARRA - FTA 5307 Fund Total	FTA Funds	\$3,971	\$0	\$3,971							\$3,971
ARRA - FTA 5311 Fund Total	FTA Funds	\$1,319	\$0	\$1,319							\$1,319
FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$583	\$150		\$433						\$583
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$3,762	\$0	\$1,662	\$1,549	\$551					\$3,762
FTA 5317 - New Freedom Program Fund Total	FTA Funds	\$250	\$0	\$125	\$125						\$250
FTA5307 - Urbanized Area Formula Program Fund Total	FTA Funds	\$10,734	\$1,798	\$2,319	\$3,748	\$453	\$1,169	\$1,247			\$10,734
Job Access and Reverse Commute Program (5316) Fund Total	FTA Funds	\$400	\$0	\$200	\$200						\$400
National Hwy System Fund Total	IIP	\$1,416	\$1,416						\$1,416		
State Cash Fund Total	IIP	\$30,362	\$5,779	\$12,083			\$3,500	\$9,000	\$9,467	\$15,881	\$5,014
STIP Augmentation Fund Total	IIP	\$4,500	\$0		\$100	\$300	\$4,100		\$395	\$5	\$4,100
Emergency Repair - Local Fund Total	Local ER	\$300	\$200	\$100							\$300
City Funds Fund Total	Local Funds	\$67,719	\$1,788	\$9,766	\$26,003	\$15,314	\$14,437	\$411	\$6,202	\$16,056	\$45,461
County Funds Fund Total	Local Funds	\$9,566	\$1,678	\$506	\$7,349	\$33			\$872	\$143	\$8,551
Local Measure Fund Total	Local Funds	\$165,557	\$1,419	\$27,820	\$58,362	\$7,162	\$70,694	\$100	\$8,977	\$25,490	\$131,090
Local Transportation Funds Fund Total	Local Funds	\$5,251	\$0	\$535	\$3,735	\$495	\$486				\$5,251
Local Transportation Funds - Advance Construction Program Fund Total	Local Funds	\$22,242	\$0			\$22,242					\$22,242
Private Funds Fund Total	Local Funds	\$75	\$18		\$57						\$75
TDA Fund Total	Local Funds	\$2,473	\$641	\$308	\$330	\$339	\$418	\$437			\$2,473
Highway Bridge Program Fund Total	Local HBRR	\$12,899	\$564	\$159	\$2,248	\$6,755		\$3,173	\$2,642	\$373	\$9,884
STP Safety Local: Safe Routes to School (SR2S) Fund Total	Local HES	\$2,046	\$515	\$1,256	\$275				\$75		\$1,971
STP Railroad Local Fund Total	Local Rail	\$768	\$0	\$768							\$768
STP Enhancement - Local TEA Fund Total	Local TEA	\$4,235	\$2,895	\$309	\$520	\$511			\$236	\$539	\$3,460
ARRA - Federal Lands Highways Program Fund Total	Other Fed	\$30,458	\$0	\$29,108	\$1,350				\$150		\$30,308
ARRA - Regional Surface Transportation Program Fund Total	Other Fed	\$8,608	\$0		\$8,608						\$8,608
ARRA - Surface Transportation Program Fund Total	Other Fed	\$8,456	\$0	\$6,400	\$2,056						\$8,456
ARRA - Transportation Enhancement Fund Total	Other Fed	\$523	\$0		\$523						\$523
FFY 2006 Appropriations Earmarks Fund Total	Other Fed	\$5,680	\$1,927	\$1,600	\$2,153						\$5,680
High Risk Rural Road (HRRR) Program Fund Total	Other Fed	\$576	\$0	\$272		\$304					\$576

**Tulare County Association of Governments
2008 Metropolitan Transportation Improvement Program
By Fund Type**

		Total	Prior	08/09	09/10	10/11	11/12	Future	PE	RW	CON
Highway Safety Improvement Program Fund Total	Other Fed	\$1,350	\$0	\$431	\$919				\$8		\$1,342
Safe Routs to School (SRTS) Program Fund Total	Other Fed	\$3,236	\$392	\$489	\$1,649	\$706			\$50		\$3,186
National Hwy System Fund Total	RIP	\$815	\$815						\$815		
State Cash Fund Total	RIP	\$104,732	\$15,757	\$12,525	\$16,020	\$38,300	\$13,430	\$8,700	\$13,914	\$22,613	\$68,205
Surface Transportation Program Fund Total	RIP	\$20,057	\$20,057						\$8,457	\$11,600	
State Cash Fund Total	RIP Prior	\$15,867	\$15,867						\$2,349	\$13,518	
National Hwy System Fund Total	SHOPP - Bridge Preser	\$14,059	\$0			\$14,059			\$1,627	\$104	\$12,328
National Hwy System Fund Total	SHOPP - Collision Redu	\$1,409	\$1,409						\$671	\$222	\$516
Surface Transportation Program Fund Total	SHOPP - Collision Redu	\$11,001	\$0	\$1,237	\$7,097		\$2,667		\$1,354	\$450	\$9,197
National Hwy System Fund Total	SHOPP - Mandates	\$3,643	\$0		\$3,643				\$1,236	\$160	\$2,247
National Hwy System Fund Total	SHOPP - Roadside Pres	\$12,695	\$0			\$12,695			\$4,160	\$6	\$8,529
Corridor Mobility Program Fund Total	State Bond	\$71,600	\$0	\$71,600							\$71,600
Highway-Railroad Crossing Safety Account Fund Tol	State Bond	\$30,624	\$0		\$30,624						\$30,624
Local Streets and Roads Fund Total	State Bond	\$2,108	\$0		\$2,108						\$2,108
Public Transportation Modernization, Improvement, ε	State Bond	\$741	\$0		\$741						\$741
State and Local Partnership Program Fund Total	State Bond	\$4,589	\$0		\$4,589						\$4,589
State Route 99 Corridor Fund Total	State Bond	\$156,400	\$4,434		\$151,966				\$2,000	\$2,434	\$151,966
State Cash Fund Total	TCRP (Committed)	\$14,000	\$853		\$13,147				\$853	\$5,038	\$8,109
Traffic Congestion Relief Fund Fund Total	TCRP (Committed)	\$3,500	\$3,500						\$3,500		
Total Programmed for all Funds:		\$965,849	\$91,612	\$214,440	\$372,251	\$125,069	\$133,198	\$29,279	\$81,362	\$114,641	\$769,846

ATTACHMENT 3

PROJECT LIST

- 1) Website Posting Date-Public IAC - Snap shot (posted with final)
- 2) Response to Comments-**(Comments Attached with final)**
- 3) Lump Sum listings back up project list
- 4) Additional Information-Financial Summary in Excel attached separately in Electronic Version only



5961 S. Mooney Blvd., Visalia, CA 93277 559-624-7274



[Home](#) [Programming & Funding](#) [Public Information](#) [Tulare County Blueprint](#) [Measure R](#) [Transportation Planning](#) [Regional Planning](#) [Contact Us](#)

The Federal Transportation Improvement Program (FTIP)

Other Links

(FTIP) is a compilation of all projects planned for Tulare County's transportation system which use federal dollars.

[2009 Public Participation Plan](#)

- 2009 FTIP Amendment #18
- 2009 FTIP Amendment #17
- 2009 FTIP Amendment #16
- 2009 FTIP Amendment #15
- 2009 FTIP Amendment (Administrative Modification) #14
- 2009 FTIP Amendment #13
- 2009 FTIP Amendment #12
- 2009 FTIP Amendment #11
- Kern COG IAC-AQ Conformity July 2009
- SJCOG 2009 FTIP Amendment #11 2007 RTP Amendment #4 IAC
- 2009 FTIP Administrative Modification (Amendment) No. 10
- 2009 FTIP Amendment #9
- 2009 FTIP Amendment #8
- 2009 FTIP Administrative Modification Amendment No. 7.
- 2009 FTIP Amendment #6
- 2009 FTIP Amendment #5
- 2009 FTIP Amendment #4
- 2009 Interim FTIP Amendment #3, RTP Amendment #1 and Corresponding Conformity Analysis
- 2009 Interim FTIP Amendment #2
- 2009 Interim FTIP Amendment #1
- 2009 Interim FTIP

Please send comments or questions regarding FTIP amendments to Eddie Wendt by E-mail, ewendt@co.tulare.ca.us, or use the address or phone number listed at the top of the page.

DATE: December 23, 2009

TO: Interagency Consultation Partners and Public

FR: Eddie Wendt, Associate Regional Planner

RE: Response to Comments to the TCAG Amendment No. 18 to the 2009 Federal Transportation Improvement Program (FTIP) for Interagency Consultation and Public Review

The Tulare County Association of Governments (TCAG) received three (3) comments to the **2009 FTIP Amendment No. 18**. The public review and comment period was open for 14 days commencing on Tuesday, December 8, 2009, and ending on Tuesday, December 22, 2009. Amendment No. 18 to the 2009 FTIP was and is posted on TCAG website for public review at <http://www.tularecog.org/> comments were due by December 22, 2009, at 5:00 PM.

1. **Comment No. 1** received by email-Caltrans Distric 6 DLA, Thomas Glaski, dated 12/21/2009. Bridge 46C0099 Correct PE phases to 80/20 ratio.

Response:

TUL04-120-“HBRR-Bridge No. 46C0099, Road 244 Jaye St. Bridge in Porterville –TCAG made requested changes program \$100,000 local and \$400,000 FHWA-HBR.”

2. **Comment No. 2** received by email-Caltrans Distric 6 DLA, Thomas Glaski, dated 12/21/2009. Program Kaweah Bridge back into FTIP-needs scope changes in the future 2010 FTIP.

Response:

TUL09-120-“HBRR-Bridge No. 46C0119, Over South Fork Kaweah River” –TCAG added project and funding back into the FTIP left the description the same and concurs will correct during the next 2010 FTIP. TCAG added \$180,000 to PE FFY 2008/09 and \$20,000 to RW FFY 09/10.

3. **Comment No. 3** received by email-Caltrans Distric 6 DLA, Thomas Glaski, dated 12/21/2009. Program LTF-Advance Construction in FY 2010/11 and Local Match.

Response:

TUL08-121-“HBRR-Bridge No 46C0027, Ave 416 Bridge Over Kings River” TCAG concurs with comment added LTF-Advance Construction \$22,242,000 in FFY 2010/11 and add Local Measure R funds to Construction \$2,882,000.

From: Thomas Glaski <thomas_glaski@dot.ca.gov>
To: <ewendt@co.tulare.ca.us>
CC: James Perrault <james_perrault@dot.ca.gov>, Kirk Anderson <kirk_anderson...>
Date: 12/21/2009 1:08 PM
Subject: Any comments on TCAG FTIP Amendment No. 18?
Attachments: 46C0099.pdf; 46C0119.pdf; 46C0027.pdf

Hello -

46C0099 Corrects PE phases to 80/20 ratio : (See attached file: 46C0099.pdf) Remaining phases will be at 8853/11.47
 46C0119 Project scope in error : (See attached file: 46C0119.pdf) Could deal with this on future amendment when scope determined
 46C0027 Include AC for construction : (See attached file: 46C0027.pdf)
 To do Air Quality Model, need to show funded - Not showing funding caused 2 year delay to project in LA area - Sacramento willing to conduct conference call with Agency, TCAG, and District to explain nuance -

Tom

----- Forwarded by Thomas Glaski/D06/Caltrans/CAGov on 12/21/2009 12:41 PM

Yes - I'll have comments - still working on - Tom

"Eddie Wendt"
 <EWendt@co.tulare.ca.us>
 To
 "Thomas Glaski"
 12/21/2009 08:15 AM <thomas_glaski@dot.ca.gov>
 cc
 Subject
 Any comments on TCAG FTIP Amendment No. 18?

Tom,
 Do you have any comments on TCAG FTIP Amendment No. 18. If you do please email by tomorrow.
 Thanks
 Eddie Wendt
 TCAG Programming

HBP Project Summary Report -- NOT to be used by the MPOs or RTPAs

District: 06 County: Tulare

FFY 8/9, 9/10, 10/11 and 11/12 are the 4 year fundable element of the FTIP. Other years are for info only.

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Porterville

BRIDGE NO. 46C0099, ROAD 244 (JAYE ST), OVER TULE RIVER, 0.4 MI N OF SR 190. Widen from 2 to 4 lanes and add sidewalks, rehabilitate bridge and upgrade bridge railings.

Fed Proj: BHL5-5122(036)

Con Auth. Date:

STIP Match? No

Rank 7

Line Item? Yes

Not ready to ad within 6 months

HOLD ON PE. HOLD ON RW. HOLD ON CON.

Use ON System Funds

Post-programming and EPSP prohibited.

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	155,000		500,000						655,000
RW				50,000					50,000
CON								3,584,000	3,584,000
Total	155,000	500,000	500,000	50,000				3,584,000	4,289,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	124,000		400,000	44,265					3,741,180
Local Match	31,000		100,000	5,735					411,085
LSSRP Bond									547,820
Local AC									
Total	155,000	500,000	500,000	50,000				3,584,000	4,289,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	124,000		400,000						524,000
Local Match	31,000		100,000						131,000
LSSRP Bond									
Local AC									
Total	155,000	500,000	500,000	50,000				3,584,000	4,289,000

Review fund line details to see if funds are in FTIP!

connects to separate table

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1020	HBP	PE	557,739								557,739
	Local Match		72,261								72,261
Match Rate: 88.53%			Fund line is in FTIP, no funds in 4 yr element. Do not Obligate.								
Total:			630,000								
1020	HBP	PE	524,000								524,000
	Local Match		131,000								131,000
Match Rate: 80.00%			Fund line is in FTIP, no funds in 4 yr element. Do not Obligate.								
Total:			655,000								
1020	HBP	PE	-557,739								-557,739
	Local Match		-72,261								-72,261
Match Rate: 88.53%			Fund line is in FTIP, no funds in 4 yr element. Do not Obligate.								
Total:			-630,000								

HBP Project Summary Report -- NOT to be used by the MPOs or RTPAs

District: 06 County: Tulare FFY 8/9, 9/10, 10/11 and 11/12 are the 4 year fundable element of the FTIP. Other years are for info only.

Responsible Agency Prior 8/9 9/10 10/11 11/12 12/13 13/14 Beyond Total

Tulare County *[Signature]* BRIDGE NO. 46C0119, M319, OVER S FK KAWEAH RIVER, 0.2 MI S OF M348. Replace 1 lane bridge. Adding additional lane is currently under study. If project is in air quality non-attainment basin and additional lane is to be added, this project must be individually listed in the FTIP prior to

Fed Proj: BRLO-5946(054)

Con Auth. Date:

STIP Match? No

Rank 4

Line Item? No

Not ready to ad within 6 months

HOLD ON RW. HOLD ON CON.

Use OFF System Funds Post-programming and EPSP prohibited.

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		180,000							180,000
RW			20,000						20,000
CON						800,000			800,000
Total		180,000	20,000	20,000		800,000			1,000,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		159,354	17,706			708,240			885,300
Local Match		20,646	2,294			91,760			114,700
LSSRP Bond									
Local AC									
Total		180,000	20,000	20,000		800,000			1,000,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		159,354							159,354
Local Match		20,646							20,646
LSSRP Bond									
Local AC									
Total		180,000	20,000	20,000		800,000			1,000,000

Review fund line details to see if funds are in FTIP!

Proj Id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
918	HBP	PE	159,354								159,354	
	Local Match		20,646								20,646	
	Match Rate:	88.53%	Fund line is in FTIP, no funds in 4 yr element. Do not Obligate.								Total:	180,000

918	HBP	PE	-159,354	159,354								
	Local Match		-20,646	20,646								
	Match Rate:	88.53%	Fund line NOT in FTIP but might be okay to obligate if Post Programming Change.								Total:	
			10/19/2009 Kirk Anderson: PE funds moved from FFY Prior to 8/9. As requested in October 2009 Survey.									

Tulare County Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2008

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
SHOPP - Bridge Preservation										
Bridge - State (HBRR)	\$14059				\$14,059			\$3,569	\$90	\$10,400
TOTAL	\$14059				\$14,059			\$3,569	\$90	\$10,400
SHOPP - Collision Reduction										
Surface Transportation Program	\$11001		\$1,237	\$7,097		\$2,667		\$2,580	\$285	\$8,136
TOTAL	\$11001		\$1,237	\$7,097		\$2,667		\$2,580	\$285	\$8,136
SHOPP - Mandates										
National Hwy System	\$3643			\$3,643				\$1,236	\$160	\$2,247
TOTAL	\$3643			\$3,643				\$1,236	\$160	\$2,247
SHOPP - Roadside Preservation										
National Hwy System	\$12695				\$12,695			\$4,160	\$6	\$8,529
TOTAL	\$12695				\$12,695			\$4,160	\$6	\$8,529
MPO TOTAL	\$41,398		\$1,237	\$10,740	\$26,754	\$2,667		\$11,545	\$541	\$29,312

Tulare County Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2008

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Bridge Preservation									
	11500000219	TUL	06	47190	99	North of Delano, at the Avenue 24 Bridge #46-0169. Replace bridge.	\$2,562	\$60	7,100
	11500000220	TUL	06	0C490	99	Near the city of Tulare, at Avenue 200. Replace deck and widen.	\$1,007	\$30	3,300
SHOPP - Bridge Preservation Total:							\$3,569	90	10,400

Tulare County Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2008

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON	
SHOPP - Collision Reduction										
	11500000223	TUL	06	0H710	65	Near Strathmore, between Friant-Kern Canal Bridge and Avenue 196. Install median barrier.	\$460	\$3	774	
	11500000229	TUL	06	0K540	63	Near the city of Tulare, at Avenue 256 (Oakdale Avenue). Realign intersection and install traffic signals.	\$966	\$282	1,419	
	11500000227	TUL	06	0H720	198	Near Visalia, between Road 156 and Road 180. Install median barrier.	\$1,154		5,943	
SHOPP - Collision Reduction Total:							\$2,580	285	8,136	

Tulare County Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2008

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Mandates									
	1150000221	TUL	06	0G950	63	In Visalia, Orosi, and Cutler at various locations. Construct ADA curb ramps.	\$786	\$110	1,066
	1150000222	TUL	06	0G930	137	In Tulare County, at various locations on Routes 65, 99, 137, 190, 198 and 216. Construct ADA curb ramps.	\$450	\$50	1,181
SHOPP - Mandates Total:							\$1,236	160	2,247

Tulare County Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2008

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Roadside Preservation									
	11500000198	TUL	06	0A970	99	Near Tipton, at Phillip S. Raine Safety Roadside Rest Area. Rehabilitate Safety Roadside Rest Area.	\$4,160	\$6	8,529
SHOPP - Roadside Preservation Total:							\$4,160	6	8,529