

San Diego Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2014

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
SHOPP - Bridge Preservation										
Bridge - State (HBRR)	\$58039		\$32,627		\$25,412			\$7,736	\$297	\$50,006
TOTAL	\$58039		\$32,627		\$25,412			\$7,736	\$297	\$50,006
SHOPP - Collision Reduction										
National Hwy System	\$38058			\$10,970	\$14,504	\$12,584		\$8,581	\$483	\$28,994
Surface Transportation Program	\$130215		\$16,240	\$105,625	\$8,350			\$15,810	\$3,935	\$110,470
TOTAL	\$168273		\$16,240	\$116,595	\$22,854	\$12,584		\$24,391	\$4,418	\$139,464
SHOPP - Mandates										
National Hwy System	\$30713		\$13,762		\$4,678	\$12,273		\$7,569	\$678	\$22,466
TOTAL	\$30713		\$13,762		\$4,678	\$12,273		\$7,569	\$678	\$22,466
SHOPP - Mobility										
National Hwy System	\$48019		\$8,366		\$33,854	\$5,799		\$6,707	\$3,397	\$37,915
TOTAL	\$48019		\$8,366		\$33,854	\$5,799		\$6,707	\$3,397	\$37,915
SHOPP - Roadway Preservation										
National Hwy System	\$47799				\$30,468	\$17,331		\$3,648	\$14	\$44,137
TOTAL	\$47799				\$30,468	\$17,331		\$3,648	\$14	\$44,137
MPO TOTAL	\$352,843		\$70,995	\$116,595	\$117,266	\$47,987		\$50,051	\$8,804	\$293,988

San Diego Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2014

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Bridge Preservation									
	11000000658	SD	11	40930	75	In the cities of San Diego and Coronado, at the San Diego-Coronado Bay Bridge. Clean and paint steel surfaces.	1,059	4	17,197
	11000000662	SD	11	40800	79	At various locations, from Samagatuma Creek to Matagual Creek Bridge. Replace bridge railing at 4 bridges.	546	22	1,576
	11000000654	SD	11	29920	94	In San Diego County, on Routes 94, 125, and 805 at various locations. Seismic retrofit 7 bridges and bridge rail upgrade.	1,707	93	10,423
	11000000686	SD	11	26220	75	In the cities of San Diego and Coronado, at the San Diego-Coronado Bay Bridge No. 57-0857 and related facilities. Rehabilitate and upgrade bridge electrical components.	1,669	135	14,453
	11000000687	SD	11	29910	76	Near Palomar Mountain State Park, from Gomez Creek Bridge No. 57-0158 to San Luis Rey River Bridge No. 57-0713L at various locations. Bridge rail upgrade.	1,544	1	3,101
	11000000689	SD	11	40900	94	Near Campo at Campo Creek Bridge No. 57-0118, and 7 miles west of Manzanita at Campo Creek Bridge No. 57-0686,. Upgrade bridge rails and bridge approach rails.	1,211	42	3,256
SHOPP - Bridge Preservation Total:							7,736	297	50,006

San Diego Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2014

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Collision Reduction									
	1100000688	SD	11	41110	94	In and near Lemon Grove at various locations, from west of College Avenue to Campo Road. Improve maint. worker safety by installing access gates and Maintenance Vehicle Pullouts (MVP), paving, construct concrete barrier	1,527	35	5,032
	1100000691	SD	11	41530	163	In the city of San Diego, from Robinson Avenue to San Diego River. Safety enhancements that include lighting, rumble strips, striping, lighting, bridge rail end treatments and high friction surface treatment.	1,069	2	7,279
	1100000692	SD	11	41120	805	In the cities of San Diego and Chula Vista, from south of San Ysidro Boulevard to north of Main Street at various locations. Construct Maintenance Vehicle Pullouts (MVP), paving, construct concrete barrier and	1,141	85	4,764
	1100000693	SD	11	41080	805	In the city of San Diego, from Landis Street to Route 8. Improve maint. worker safety by relocating equip. away from traffic, installing access gates, constructing Maintenance Vehicle Pullouts (MVP), replace MBGR with conc.	869	14	2,970
	1100000651	SD	11	40640	VAR	In San Diego County, on various Routes at various locations. Upgrade nonstandard bridge rail end treatments to current standards.	1,040	73	6,314
	1100000652	SD	11	40760	VAR	In San Diego County, on Routes 5, 8 and 52 at various locations. Upgrade nonstandard bridge rail end treatments to current standards.	1,040	420	5,755
	1100000678	SD	11	41090	5	In the city of San Diego, at various locations from Camino De La Plaza to Main Street. Improve maint. worker safety by constructing Maintenance Vehicle Pullouts (MVP), paving misc. areas, and repairing damaged	992	128	4,149
	1100000684	SD	11	40910	8	Near Pine Valley, at Buckman Springs Safety Roadside Rest Area (SRRA). Rehabilitate SRRA sewer and water systems.	1,288	20	4,074
	1100000670	SD	11	29520	94	Near Manzanita, from 0.8 to 1.3 miles east of Campo Creek Bridge. Realign curve, widen shoulders, and remove fixed objects from clear recovery zone.	1,674	489	6,245
	1100000660	SD	11	40570	76	Near Rincon, from west of Rincon Springs Road to west of Water Mountain Road. Construct roundabout and realign curve.	2,368	2,739	6,190
	1100000666	SD	11	41570	78	In Oceanside, Vista, San Marcos and Escondido, from Route 5 to Route 15. Install enhanced lighting and concrete barrier, improve striping, and place markers.	1,497	11	10,618
	1100000667	SD	11	40980	78	In Oceanside, Vista, and San Marcos, from west of Jefferson Street to east of Rancho Santa Fe Road at various locations. Install access gates, pullouts, pave gore areas, and construct concrete barrier.	840	107	2,649
	1100000668	SD	11	40970	8	In and near the cities of San Diego, La Mesa, and El Cajon, at various locations from Route 5 to east of Lake Jennings Park Road. Install access gates, pullouts, pave gore areas, and shield or relocate cabinets and poles	1,051	47	2,696
	10900003279	SD	11	40550	8	In the city of San Diego, from west of Waring Road to west of College Avenue. Upgrade median metal beam guardrail to concrete barrier.	1,529	28	14,683
	1100000665	SD	11	41540	8	In and near El Cajon, from Ballantyne Street to 0.4 mile east of East Victoria Drive. Enhance existing striping and rumble strips, and upgrade guard railing.	1,071	11	3,717
	1100000669	SD	11	40960	54	In and near National City and Chula Vista, at various locations from Route 5 to Route 125. Install access gates, pullouts, pave gore areas, and shield or relocate cabinets and poles to improve safety for maintenance personnel.	873	47	2,660
	1100000653	SD	11	40320	67	In and near Poway, from Willow Road to Shady Oaks Drive. Construct median barrier.	3,300	83	45,800
	1100000664	SD	11	41470	67	Near Poway, from Slaughter House Canyon Road to 1.9 miles north of Slaughter House Canyon Road. Drainage and paving improvements to reduce wet pavement incidents.	1,222	79	3,869
SHOPP - Collision Reduction Total:							24,391	4,418	139,464

San Diego Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2014

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Mandates									
	1100000408	SD	11	26041	8	Near Pine Valley, from Route 79 to 1.6 miles east of Route 79. Construct drainage improvements.	1,313	2	5,846
	1100000407	SD	11	28230	5	In the city of San Diego, from Route 805 to north of Del Mar Heights Road. Retrofit permanent treatment BMP's, slope stabilization.	501	31	1,591
	1100000656	SD	11	41060	5	In San Diego County, on Routes 5, 54, 75, and 78 and in Imperial County on Route 115, at various locations. Install and upgrade curb ramps.	1,464	417	2,597
	1100000685	SD	11	29280	52	In the city of San Diego from Route 805 to Route 163. Repair median erosion and implement storm water quality measures.	780	10	3,470
	1100000690	SD	11	29200	125	In and near Lemon Grove, from Paradise Valley Road to north of Troy Street. Repair median erosion and implement storm water quality measures.	1,076	10	3,592
	1100000696	SD	11	40580	VAR	In and near the cities of San Diego and National City, upgrade curb ramps to comply with Americans with Disabilities Act (ADA) standards.	2,435	208	5,370
SHOPP - Mandates Total:							7,569	678	22,466

San Diego Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2014

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Mobility									
	1100000673	SD	11	00271	5	In the city of San Diego, from south of Route 8 to north of Tecolote Creek Bridge; also on Route 8 from Route 5 to east of Morena Boulevard. Landscape mitigation.	202	5	1,393
	1100000694	SD	11	41550	VAR	In San Diego and Imperial counties, on various routes at various locations. Replace and upgrade Traffic Management System (TMS) field elements including traffic controllers, detection stations, CCTV systems, and other	733	2	5,065
	1100000695	SD	11	41600	VAR	In San Diego and Imperial counties, on various routes at various locations. Replace and upgrade Traffic Management System (TMS) field elements including communication HUBs, Highway Advisory Radio (HAR) systems,	739	2	5,058
	1100000681	SD	11	23796	8	In the cities of San Diego and La Mesa, from west of Route 15 to Flecher Parkway. Transportation management systems.	1,970	33	13,679
	1100000679	SD	11	24400	5	In the cities of San Diego, Chula Vista, and National City, at various locations from Coronado Avenue to north of E Street. Install ramp meters.	2,000	66	10,306
	1100000676	SD	11	41490	67	Near Ramona, at Highland Valley Road/Dye Road. Widen intersection; add lanes, shoulders, and new traffic signals. (Local Contribution: \$3,050,000).	1,063	3,289	2,414
SHOPP - Mobility Total:							6,707	3,397	37,915

San Diego Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2014

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Roadway Preservation									
	1100000680	SD	11	40860	8	In the city of San Diego, from Nimitz Boulevard to west of Presidio Park Overcrossing. Pavement rehabilitation.	980	4	8,081
	1100000682	SD	11	40870	8	In the cities of San Diego, La Mesa, and El Cajon, from west of Lake Murray Boulevard to Johnson Avenue. Pavement rehabilitation.	1,291	8	20,104
	1100000683	SD	11	41350	8	In and near El Cajon, from Johnson Avenue to west of Lake Jennings Park Road. Pavement rehabilitation.	1,377	2	15,952
SHOPP - Roadway Preservation Total:							3,648	14	44,137

