

**Shasta County RTPA**  
**SHOPP Lump Sum by Category and Fund Type**  
**Dollars x \$1000**

**2014**

|                                     | TOTAL            | PRIOR | 14/15           | 15/16          | 16/17 | 17/18           | 18/19 | PE              | RW             | CON             |
|-------------------------------------|------------------|-------|-----------------|----------------|-------|-----------------|-------|-----------------|----------------|-----------------|
| <b>SHOPP - Bridge Preservation</b>  |                  |       |                 |                |       |                 |       |                 |                |                 |
| Bridge - State (HBRR)               | \$28067          |       | \$20,870        |                |       | \$7,197         |       | \$4,079         | \$667          | \$23,321        |
| TOTAL                               | \$28067          |       | \$20,870        |                |       | \$7,197         |       | \$4,079         | \$667          | \$23,321        |
| <b>SHOPP - Collision Reduction</b>  |                  |       |                 |                |       |                 |       |                 |                |                 |
| National Hwy System                 | \$11706          |       |                 |                |       | \$11,706        |       | \$2,270         | \$626          | \$8,810         |
| Surface Transportation Program      | \$16014          |       | \$5,054         | \$2,580        |       | \$8,380         |       | \$2,629         | \$1,401        | \$11,984        |
| TOTAL                               | \$27720          |       | \$5,054         | \$2,580        |       | \$20,086        |       | \$4,899         | \$2,027        | \$20,794        |
| <b>SHOPP - Mandates</b>             |                  |       |                 |                |       |                 |       |                 |                |                 |
| National Hwy System                 | \$9320           |       | \$6,320         |                |       | \$3,000         |       | \$2,000         | \$1,587        | \$5,733         |
| TOTAL                               | \$9320           |       | \$6,320         |                |       | \$3,000         |       | \$2,000         | \$1,587        | \$5,733         |
| <b>SHOPP - Roadway Preservation</b> |                  |       |                 |                |       |                 |       |                 |                |                 |
| National Hwy System                 | \$55588          |       |                 |                |       | \$55,588        |       | \$7,150         | \$578          | \$47,860        |
| TOTAL                               | \$55588          |       |                 |                |       | \$55,588        |       | \$7,150         | \$578          | \$47,860        |
| <b>MPO TOTAL</b>                    | <b>\$120,695</b> |       | <b>\$32,244</b> | <b>\$2,580</b> |       | <b>\$85,871</b> |       | <b>\$18,128</b> | <b>\$4,859</b> | <b>\$97,708</b> |

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**2014**

| MPO_ID                                    | CTIPS ID    | CO  | Dist | EA    | Route | DESCRIPTION   | PE           | RW         | CON           |
|---|-------------|-----|------|-------|-------|---|--------------|------------|---------------|
| <b>SHOPP - Bridge Preservation</b>        |             |     |      |       |       |   |              |            |               |
|   | 11100000238 | SHA | 02   | 4F200 | 44    | Near Old Station, at Hat Creek Bridge No.06-0084. Replace Bridge.   | 1,400        | 497        | 5,300         |
|   | 11100000224 | SHA | 02   | 0E090 | 5     | Near Shasta Lake, at Sidehill Viaduct No. 06-0042L; also at Dog Creek Bridge No. 06-0027 (PM 45.5). Seismic retrofit bridges. | 1,949        | 134        | 12,731        |
|   | 11100000228 | SHA | 02   | 4F610 | 5     | In Shasta and Siskiyou counties at various locations. Place polyester concrete overlay and repair joint seal.                 | 730          | 36         | 5,290         |
| <b>SHOPP - Bridge Preservation Total:</b> |             |     |      |       |       |   | <b>4,079</b> | <b>667</b> | <b>23,321</b> |

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|---|-------------|-----|------|-------|-------|---|--------------|--------------|---------------|
| <b>SHOPP - Collision Reduction</b>        |             |     |      |       |       |   |              |              |               |
|   | 11100000230 | SHA | 02   | 4G490 | 44    | Near Viola, from 1.5 miles to 1.1 miles west of North Battle Creek Reservoir Road. Improve roadway geometrics.                                    | 600          | 144          | 1,836         |
|   | 11100000221 | SHA | 02   | 4F290 | 44    | Near Old Station, from 0.7 mile west to 0.2 mile west of Hat Creek Bridge. Improve geometrics, super-elevations, widen lanes and paved shoulders. | 407          | 75           | 1,950         |
|   | 11100000237 | SHA | 02   | 4F510 | 5     | In and near Redding, from the Tehama County Line to the Siskiyou County Line. Improve roadside clear recovery zone.                               | 1,225        | 855          | 6,300         |
|   | 11100000242 | SHA | 02   | 4F780 | VAR   | In Shasta, Butte, Lassen, Siskiyou and Trinity counties, on various routes at various locations. Upgrade chain control facilities.                | 2,270        | 626          | 8,810         |
|   | 11100000223 | SHA | 02   | 4E890 | 299   | Near Ingot, from 5.0 miles to 4.3 miles west of Buzzard Roost Road. Curve improvement.  | 397          | 327          | 1,898         |
| <b>SHOPP - Collision Reduction Total:</b> |             |     |      |       |       |   | <b>4,899</b> | <b>2,027</b> | <b>20,794</b> |

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|--------------------------------|-------------|-----|------|-------|-------|---|--------------|--------------|--------------|
| <b>SHOPP - Mandates</b>        |             |     |      |       |       |   |              |              |              |
|                                | 11100000219 | SHA | 02   | 3E800 | 273   | In Redding, from 0.1 mile south of Wyndham Lane to Lincoln Street.<br>Construct and Modify ADA curb ramps.      | 1,500        | 1,020        | 3,800        |
|                                | 11100000239 | SHA | 02   | 4F790 | 151   | In Shasta Lake City, from west of Coram Underpass to Locust Avenue.<br>Upgrade curbs, sidewalks and crosswalks. | 500          | 567          | 1,933        |
| <b>SHOPP - Mandates Total:</b> |             |     |      |       |       |   | <b>2,000</b> | <b>1,587</b> | <b>5,733</b> |

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|--|-------------|-----|------|-------|-------|---|--------------|------------|---------------|
| <b>SHOPP - Roadway Preservation</b>        |             |     |      |       |       |   |              |            |               |
|  | 11100000240 | SHA | 02   | 3E740 | 299   | In and near the town of Shasta, from west of Crystal Creek Road to Trinity Alley. Rehabilitate roadway. | 6,070        | 427        | 39,360        |
|  | 11100000241 | SHA | 02   | 4E020 | 299   | Near Burney, from west of Sonoma Street to west of Route 80. Rehabilitate roadway.                      | 1,080        | 151        | 8,500         |
| <b>SHOPP - Roadway Preservation Total:</b> |             |     |      |       |       |   | <b>7,150</b> | <b>578</b> | <b>47,860</b> |

