

Handouts for SACOG Presentation on FTIP Programming

Sacramento Area Council of Governments

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID CAL20466			SAC			Lead Agency Caltrans District 3		
Project Title I-5 HOV Lanes - Phase 1								
EA Number: 3C001	Last Revised	Completion Year						
FED ID: 6203-050	13-16	2021						
PPN0: 5835 Project Description In Sacramento County on I-5, from US 50 to Morrison Creek - Add high-occupancy vehicle (HOV) lanes (i.e., bus/carpool lanes) and soundwalls in both directions (PM 13.1/22.5) [EFIS ID 0312000165]; see 03-3C002 (CAL20467) for Phase 2 [PA&ED being done under 03-3C000 (CAL17840)]. (Toll Credits for PE and ROW) (Emission Benefits in kg/day: 52.9 NOx, 50.4 ROG, 10.5 PM10) [CTIPS ID 107-0000-0880]								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2014	Congestion Mitigation and Air Quality	\$6,500,000			\$6,500,000
			2016	RIP - STIP AC		\$2,000,000		\$2,000,000
			>16				\$116,700,000	\$116,700,000
					\$6,500,000	\$2,000,000	\$116,700,000	\$125,200,000
Federal Project			Total Cost		\$125,200,000			
Regionally Significant								

Previously Approved MTIP			SAC			Lead Agency Caltrans District 3		
Project Title I-5 HOV Lanes - Phase 1								
EA Number: 3C001	Last Revised	Completion Year						
FED ID: 6203-050	13-14	2021						
PPN0: 5835 Project Description In Sacramento County on I-5, from US 50 to Morrison Creek - Add high-occupancy vehicle (HOV) lanes (i.e., bus/carpool lanes) and soundwalls in both directions (PM 13.1/22.5) [EFIS ID 0312000165]; see 03-3C002 (CAL20467) for Phase 2 [PA&ED being done under 03-3C000 (CAL17840)]. (Toll Credits for PE and ROW) (Emission Benefits in kg/day: 52.9 NOx, 50.4 ROG, 10.5 PM10) [CTIPS ID 107-0000-0880]								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2013	Congestion Mitigation and Air Quality		\$2,000,000		\$2,000,000
			2014	Congestion Mitigation and Air Quality	\$6,500,000			\$6,500,000
			>16				\$116,700,000	\$116,700,000
					\$6,500,000	\$2,000,000	\$116,700,000	\$125,200,000
Federal Project			Total Cost		\$125,200,000			

Project Location/Description

Select the correct Project type below to model a description. The description should be sufficiently comprehensive to stand alone without additional explanation.

Roadway - Capital Improvements (State Highways/Local Roads)

Description Formula: [(Location:) + (Limits) + (;) + (Improvement)]

Location: The nearest city or significant town illustrated on popular state highway maps. If the project is located more than 5 miles away from the city or town then prefix the city name with "East, West, North, or South of".

- In Bakersfield
- South of Bakersfield

Limits: Project limits can be stated as from one road or street to another. Other boundary landmarks, such as rivers, creeks, State Parks, freeway overcrossings, can be used in-lieu of streets or roads.

- Between 1st Street and Pine Boulevard.
- North of A venal Creek to South of Route 33.
- At Rock Creek Bridge.

Improvement: Describes the work to be done. Include significant components of the improvement (in particular those that relate to air quality conformity).

- Rehabilitate roadway.
- Convert 4-lane expressway to 6-lane freeway with 2 HOV lanes.
- Construct left turn lane.

Example: In Bakersfield: Between 1st Street and Pine Boulevard; rehabilitate roadway.

Transit - Capital Improvements

Description Formula: [(Location:) + (Limits) + (;) + (Improvement/Activity)]

- Location:** For work at spot locations for large (statewide) transit agencies: Nearest city or significant town illustrated on popular state highway maps. If the project is located more than 5 miles away from the city or town then prefix the city name with "East, West, North, or South of".
- In Bakersfield
 - North of Bakersfield Otherwise: Skip this step
- Limits:** For work at spot locations (all agencies):
- Name of station, description of facility, name the rail corridor for the project etc.
 - Lafayette BART Station
 - The Daly City Yard, adjacent to the Colma Station San Joaquin Corridor Otherwise: Skip this step
- Improvement/Activity:** Describes the work to be done. Include significant components of the improvement (in particular those that relate to air quality conformity).
- Construct station Construct a Child Care Facility
 - Track and signal improvements Projects that apply to entire transit agency jurisdiction - describe activity
 - Purchase of 59 buses - 12 MCI'S and 47 Standard 40ft buses (note if expansion or replacement)
 - Paratransit van leasing
 - Operating assistance for Sacramento Regional Transit
- Examples:** North of Bakersfield, San Joaquin Corridor - Track and signal improvements. Lafayette BART Station; construct a Child Care Facility Operating assistance for Sacramento Regional Transit

Exempt Categories and Grouped Classifications

Table 2 Exempt Projects (§193.126)

Notwithstanding the other requirements of this subpart, highway and transit projects of the types listed in Table 2 of this section are exempt from the requirement to determine conformity. Such projects may proceed toward implementation even in the absence of a conforming transportation plan and TIP. A particular action of the type listed in Table 2 of this section is not exempt if the MPO in consultation with other agencies (see §93.105(c)(1)(iii)), the EPA, and the FHWA (in the case of a highway project) or the FTA (in the case of a transit project) concur that it has potentially adverse emissions impacts for any reason. States and MPOs must ensure that exempt projects do not interfere with TCM implementation.

TABLE 2—EXEMPT PROJECTS, 40 CFR 93.126-127

Safety

1. Railroad/highway crossing.
2. Projects that correct, improve, or eliminate a hazardous location or feature.
3. Safer non-Federal-aid system roads.
4. Shoulder improvements.
5. Increasing sight distance.
6. Projects that correct, improve, or eliminate a hazardous location or feature.
7. Traffic control devices and operating assistance other than signalization projects.
8. Railroad/highway crossing warning devices.
9. Guardrails, median barriers, crash cushions.
10. Pavement resurfacing and/or rehabilitation.
11. Pavement marking.
12. Emergency relief (23 U.S.C. 125).
13. Fencing.
14. Skid treatments.
15. Safety roadside rest areas.
16. Adding medians.
17. Truck climbing lanes outside the urbanized area.
18. Lighting improvements.
19. Widening narrow pavements or reconstructing bridges (no additional travel lanes).
20. Emergency truck pullovers.

Mass Transit

1. Operating assistance to transit agencies.
2. Purchase of support vehicles.
3. Rehabilitation of transit vehicles 1.
4. Purchase of office, shop, and operating equipment for existing facilities.
5. Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.).
6. Construction or renovation of power, signal, and communications systems.
7. Construction of small passenger shelters and information kiosks.
8. Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).
9. Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way.
10. Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet 1.

11. Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR part 771.

Air Quality

1. Continuation of ride-sharing and van-pooling promotion activities at current levels.
2. Bicycle and pedestrian facilities.

Other

1. Specific activities which do not involve or lead directly to construction, such as: Planning and technical studies. Grants for training and research programs.
2. Planning activities conducted pursuant to titles 23 and 49 U.S.C. Federal-aid systems revisions.
3. Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.
4. Noise attenuation.
5. Emergency or hardship advance land acquisitions (23 CFR 710.503).
6. Acquisition of scenic easements.
7. Plantings, landscaping, etc.
8. Sign removal.
9. Directional and informational signs.
10. Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities).
11. Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes.

NOTE: In PM10 and PM2.5 nonattainment or maintenance areas, such projects are exempt only if they are in compliance with control measures in the applicable implementation plan. [62 FR 43801, Aug. 15, 1997, as amended at 69 FR 40081, July 1, 2004; 71 FR 12510, Mar. 10, 2006; 73 FR 4441, Jan. 24, 2008]

§ 93.128 Traffic signal synchronization projects.

Traffic signal synchronization projects may be approved, funded, and implemented without satisfying the requirements of this subpart. However, all subsequent regional emissions analyses required by §§ 93.118 and 93.119 for transportation plans, TIPs, or projects not from a conforming plan and TIP must include such regionally significant traffic signal synchronization projects.

One- to two-lane bridge widenings

(FHWA Guidance, Email Excerpt, July 26, 2011, “New FHWA, California Division, Guidance Concerning Applicability of Conformity Requirements to Projects that Replace a One-Lane Bridge with a Two-Lane Bridge”

- Replace an existing one-lane bridge with a two-lane bridge,
- Are located in a rural (non-urbanized) area on a road that is not part of the regionally modeled network, and
- Do not include added lanes on the approaches to the bridge.

Table 3 Projects Exempt From Regional Emissions Analyses (§93.127)

Notwithstanding the other requirements of this subpart, highway and transit projects of the types listed in Table 3 of this section are exempt from regional emissions analysis requirements. The local effects of these projects with respect to CO concentrations must be considered to determine if a hot-spot analysis is required prior to making a project-level conformity determination. The local effects of projects with respect to PM₁₀ and PM_{2.5} concentrations must be considered and a hot-spot analysis performed prior to making a project-level conformity determination, if a project in Table 3 also meets the criteria in §93.123(b)(1). These projects may then proceed to the project development process even in the absence of a conforming transportation plan and TIP. A particular action of the type listed in Table 3 of this section is not exempt from regional emissions analysis if the MPO in consultation with other agencies (see §93.105(c)(1)(iii)), the EPA, and the FHWA (in the case of a highway project) or the FTA (in the case of a transit project) concur that it has potential regional impacts for any reason. Table 3 follows:

- Intersection channelization projects.
- Intersection signalization projects at individual intersections.
- Interchange reconfiguration projects.
- Changes in vertical and horizontal alignment.
- Truck size and weight inspection stations.
- Bus terminals and transfer points.

The reference chain to find these tables is as follows:

1. SAFETEA-LU defines regionally significant in 23 CFR Section 450.104. According to the definition, projects that can be grouped according to Section 450.324 (f) are not regionally significant.
2. Section 450.324 (f) states projects can be grouped by function, work type, and/or geographic area using classifications in Section 771.117 (c) and (d) and/or 40 CFR Section 93. In nonattainment and maintenance areas (like SACOG), projects must be consistent with the “exempt project” classifications contained in 40 CFR Section 93.
3. 40 CFR Section 93.126 shows Table 2 Exempt Projects.
4. 40 CFR Section 93.127 shows Table 3 Projects Exempt from Regional Emissions Analyses. Projects under Sections 93.126 and 93.127 are not regionally significant, unless SACOG (the MPO), in consultation with other agencies, EPA, FHWA or FTA concur that it has potential regional impacts for any reason.
5. 23 CFR Section 771.117 (c) and (d) lists categorical exemptions under which projects may be grouped.

The Complete Transportation Conformity Regulations that incorporate the March 10, 2006 Final Rule and all previous rulemaking are available online at:

<http://www.fhwa.dot.gov/environment/conformity/rule.pdf>

Programming Grouped Project Listings in Air Quality Non-Attainment or Maintenance Areas

Background:

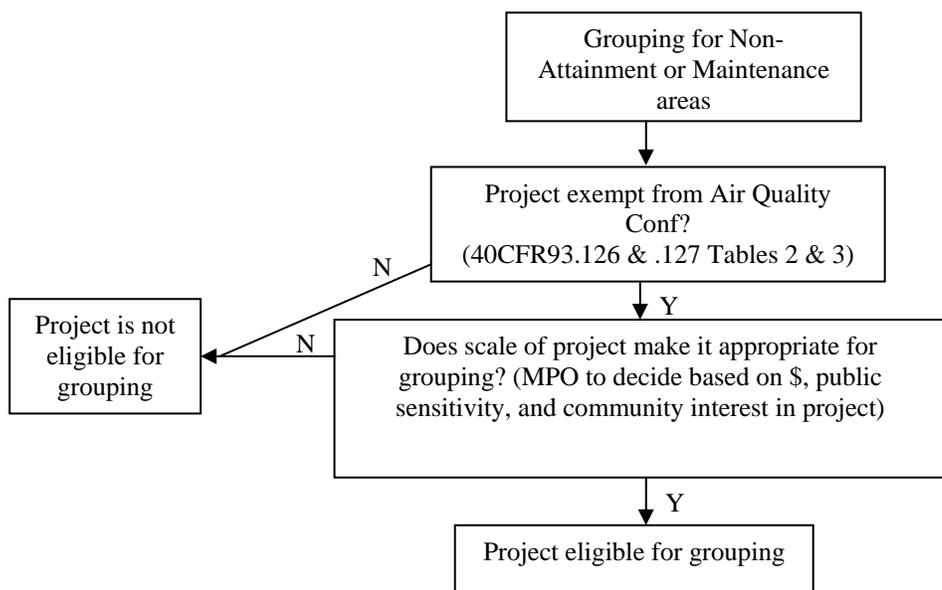
Title 23, Code of Federal Regulations (CFR), Section 450.216 (j) allows projects that are not considered to be of appropriate scale for individual identification in the Federal Transportation Improvement Program (FTIP) to be grouped by function, work type or geographic region using appropriate classifications using the applicable classifications under 23 CFR 771.117(c) and (d) and/or 40 CFR part 93.

MPOs may find grouping projects to offer some advantages and flexibility when amending projects in the FTIP/FSTIP. New projects can be added to an existing grouped project listing through administrative modifications in accordance with the Amendment and Administrative Modification Guidelines. For non-Federal Transit Administration (FTA) funded projects, the detailed project lists may be revised without the need for amendments or administrative modifications if the revisions do not result in changes to the total grouped project costs. However, MPOs must update the detailed project lists to reflect the revision, and furnish them to the respective FTIP/FSTIP Coordinators at Caltrans, Federal Highway Administration (FHWA) and FTA along with a cover letter.

These guidelines are for programming grouped project listings for Metropolitan Planning Organization (MPO) and the rural-nonMPO areas that are classified as either air quality non-attainment or maintenance. The grouped project listings must be consistent with the “Exempt Project” classification contained in the Environmental Protection Agency’s (EPA) Transportation Conformity Regulation (40CFR part 93). It is the MPO’s responsibility to determine the eligibility of projects to be included in grouped project listings. If verification/confirmation is needed, an MPO shall consult with their planning coordinators from FHWA and Caltrans Federal Programming Office to confirm their findings.

Programming Guidelines:

1. Use the flow chart below to determine if a project is eligible for grouping. Projects ineligible for grouping must be programmed individually in the FTIP/FSTIP.



2. The description of the grouped project listings shall include appropriate “Exempt Project” classification per 40 CFR Part 93.126 and 93.127. See “Attachment A” for the “Pre-approved List of Grouped Project Listings”. If the proposed grouped project listing is different from the ones listed in Attachment A, the MPO shall contact their planning coordinators from Caltrans Federal Programming Office, FHWA or FTA prior to programming the new grouped project listing in its FTIP.
3. Projects may be further grouped by grantee/agency or by geographic area provided the grouped listing is consistent with the project listings per Attachment A. Note that projects can not be grouped by a particular fund type or funding program in the FTIP.
4. Detailed project listing (back-up listing) for a grouped project that is programmed or amended in an FTIP, must be included with the transmittal package to Caltrans. The detailed listings shall contain individual project information with sufficient description to accurately identify scope, implementing agency, location, limits of the project (if any), program year and the total cost. See “Attachment B” for the format of the detailed project listing. Total cost of the projects (including funding for all project phases) from the detailed project listing shall be programmed under the “Construction” phase in the FTIP.
5. Projects funded from the Federal Transit Administration (FTA) can be grouped as long as the detailed project list is readily available to the Federal Transit Administration and the public. The detailed project list must be included by MPO in FTIP/ FTIP Amendment when it is circulated for public review.
6. Projects with multiple FTA UZAs and with multiple FTA fund types can be grouped as long as the grouped projects meet the requirements of No. 5 above.
7. For MPO areas classified as air quality attainment (areas that are not classified as “maintenance”), projects that can be classified as “Categorical Exclusion (CE)” per 23 CFR 771.117 (c) and (d) can be grouped together by CE classifications.

Attachments:

Attachment A: Pre-approved list of grouped project listings

Attachment B: Detailed project listings format

Attachment A
Pre-approved Grouped Project Listings

Sl. No.	Grouped Projects Listing Name	Project Description
1	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).
2	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers
3	Grouped Projects for Safety Improvements - SHOPP Mandates Program	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers
4	Grouped Projects for Emergency Repair - SHOPP Emergency Response Program	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period
5	Grouped Projects for Safety Improvements - SHOPP Mobility Program	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers
6	Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing, Safety roadside rest areas
7	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)
8	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).
9	Grouped Projects for Safety Improvements	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers
a	Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers
b	Grouped Projects for Safety Improvements - Safe Routes to School Program (SR2S State Program)	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers
10	Grouped Projects for Safety Improvements - HSIP Program	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers
11	Grouped Projects for Railroad/highway crossing	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Railroad/highway crossing
12	Grouped Projects for Safety Improvements on High Risk Rural Roads - HRRR program	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Safer non-Federal-aid system roads
13	Grouped Projects for Hazard Elimination Program	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Hazard Elimination Program
14	Grouped Projects for Safer non-Federal-aid system roads	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Safer non-Federal-aid system roads
15	Grouped Projects for Shoulder Improvements	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Shoulder improvements

Attachment A
Pre-approved Grouped Project Listings

Sl. No.	Grouped Projects Listing Name	Project Description
	a Grouped Projects for Shoulder Improvements on the State Highway System	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Shoulder improvements
	b Grouped Projects for Shoulder Improvements on the Local Roads System	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Shoulder improvements
	c Grouped Projects for Shoulder Improvements in xxx County/City	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Shoulder improvements
16	Grouped Projects for Increasing Sight Distance	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Increasing Sight Distance
	a Grouped Projects for Increasing Sight Distance on the State Highway System	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Increasing Sight Distance
	b Grouped Projects for Increasing Sight Distance on the Local Roads System	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Increasing Sight Distance
	c Grouped Projects for Increasing Sight Distance in xxx County/City	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Increasing Sight Distance
17	Grouped Projects for Pavement resurfacing and/or rehabilitation	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation
	a Grouped Projects for Pavement resurfacing and/or rehabilitation on the State Highway System	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation
	b Grouped Projects for Pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation
	c Grouped Projects for Pavement resurfacing and/or rehabilitation on the Local Roads System	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation
	d Grouped Projects for Pavement resurfacing and/or rehabilitation in xxx County/City	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation
	e Grouped Projects for Pavement resurfacing and/or rehabilitation - ARRA or XXXX funded	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation
	f Grouped Projects for Pavement resurfacing and/or rehabilitation - AC overlays	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation
18	Grouped Projects for Pavement marking demonstration	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement marking demonstration.
19	Grouped Projects for Emergency truck pullovers	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Emergency truck pullovers.
20	Grouped Projects for Widening narrow pavements or reconstructing bridges (no additional travel lanes)	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Non Capacity widening narrow pavements or reconstructing bridges (no additional travel lanes).
	a Grouped Projects for Non Capacity widening (no additional travel lanes)	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Non Capacity widening narrow pavements or reconstructing bridges (no additional travel lanes).
21	Grouped Projects for Truck climbing lanes	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Truck climbing lanes outside the urbanized area
22	Grouped Projects for Skid treatments	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Skid treatments
23	Grouped Projects for Safety roadside rest areas	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Safety roadside rest areas
24	Grouped Projects for Railroad/highway crossing warning devices	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing warning devices
25	Grouped Projects for Traffic control devices and operating assistance other than signalization	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Traffic control devices and operating assistance other than signalization project
	a Grouped Projects for Traffic control devices and operating assistance	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Traffic control devices and operating assistance other than signalization project
	b Grouped Projects for Traffic control devices	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Traffic control devices and operating assistance other than signalization project
26	Grouped Projects for Increasing Sight Distance	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Increasing Sight Distance

Attachment A
Pre-approved Grouped Project Listings

Sl. No.	Grouped Projects Listing Name	Project Description
27	Grouped Projects for Fencing	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Fencing
28	Grouped Projects for Lighting improvements	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Lighting improvements
29	Grouped Projects for Ride-sharing and van-pooling	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Continuation of ride-sharing and van-pooling promotion activities at current levels
30	Grouped Projects for Bicycle and pedestrian facilities	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)
a	Grouped Projects for Bicycle facilities	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)
b	Grouped Projects for Pedestrian facilities	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)
c	Grouped Projects for Bicycle and pedestrian facilities funded with xxxx	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)
d	Grouped Projects for Bicycle and pedestrian facilities in xxxx County/City	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)
e	Grouped Projects for Bicycle and pedestrian facilities - Motorized	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)
f	Grouped Projects for Bicycle and pedestrian facilities - Non - Motorized	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)
31	Grouped Projects for Noise attenuation	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Noise attenuation.
33	Grouped Projects for Safety Improvements - Projects that correct, improve, or eliminate a hazardous location or feature.	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Projects that correct, improve, or eliminate a hazardous location or feature.
34	Grouped Projects for Safety Improvements - Safer non-Federal-aid system roads	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Safer non-Federal-aid system roads
35	Grouped Projects for Safety Improvements - Safer roads - Inclusive of federal aid and non-federal aid roads	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers
37	Grouped Projects for Directional and informational signs	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Directional and informational signs.
a	Grouped Projects for Directional and informational signs funded with xxxx	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Directional and informational signs.
b	Grouped Projects for Directional and informational signs in xxxx County/City	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Directional and informational signs.
c	Grouped Projects for Directional and informational signs on the federal aid system	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Directional and informational signs.
d	Grouped Projects for Directional and informational signs on the non-federal aid system	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Directional and informational signs.
38	Grouped Projects for Sign removal	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Sign removal
39	Grouped Projects for Plantings, landscaping, etc.	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Plantings, landscaping, etc.
40	Grouped Projects for Acquisition of scenic easements	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Acquisition of scenic easements
41	Grouped Projects for Emergency or hardship advance land acquisitions	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Emergency or hardship advance land acquisitions (23 CFR 710.503).
42	Grouped Projects for Engineering	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action; non-capacity increasing
43	Grouped Projects for Planning activities	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.
44	Grouped Projects for Grants for training and research programs	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Grants for training and research programs

Attachment A
Pre-approved Grouped Project Listings

Sl. No.	Grouped Projects Listing Name	Project Description
45	Grouped Projects for Planning and technical studies	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning and technical studies
46	Grouped Projects for Activities that do not lead to construction	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction, such as: Planning and technical studies, Grants for training and research programs, Planning activities conducted pursuant to titles 23 and 49 U.S.C, Federal-aid systems revisions, Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.
47	Grouped Projects for Transportation enhancement activities	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)
48	Grouped Projects for Emergency Repair	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes.
49	Grouped Projects for Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way.(non-capacity Increasing)
50	Grouped Projects for Reconstruction or renovation of transit buildings and structures	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)
51	Grouped Projects for Construction of small passenger shelters and information kiosks	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction of small passenger shelters and information kiosks
52	Grouped Projects for Construction or renovation of power, signal, and communications systems	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction or renovation of power, signal, and communications systems
53	Grouped Projects for Purchase of operating equipment for vehicles	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)
54	Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities
55	Grouped Projects for Rehabilitation of transit vehicles	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of transit vehicles (In PM10and PM2.5nonattainment or maintenance areas, such projects are exempt only if they are in compliance with control measures in the applicable implementation plan)
56	Grouped Projects for Purchase of support vehicles	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of support vehicles
57	Grouped Projects for Operating assistance to transit agencies	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies
58	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. (Minor changes include changing the number of transit vehicles purchased by 25% or less, and changes to the fuel type of transit vehicles. MPO needs to take the change through an interagency consultation to confirm that the change in scope is minor)	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
59	Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers, Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Attachment A
Pre-approved Grouped Project Listings

Sl. No.	Grouped Projects Listing Name	Project Description
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The projects included under following grouped project listings may be exempt from regional emissions analysis. Note that the local effects of the project on CO and PM concentrations must be considered to determine if a hot-spot analysis may be required prior to making a project level conformity determination.

60	Grouped Projects for Intersection Channelization	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Table 3 categories - Intersection Channelization Projects.
61	Grouped Projects for Intersection Signalization	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Table 3 categories - Intersection Signalization Projects
62	Grouped Projects for Interchange Reconfiguration	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Table 3 categories - Interchange Reconfiguration Projects
63	Grouped Projects for Changes in Vertical and Horizontal Alignment	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Table 3 categories - Changes in Vertical and Horizontal Alignment Projects
64	Grouped Projects for Truck Size and Weight Inspection Stations	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Table 3 categories - Truck Size and Weight Inspection Stations
65	Grouped Projects for Bus Terminals and Transfer Points	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Table 3 categories - Bus Terminals and Transfer Points

Note: All Grouped listings must be accompanied by detailed back-up listings

Sacramento Area
Council of
Governments

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September 5, 2013

Rachel Falsetti, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

Dear Ms. Falsetti:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #15 to the SACOG 2013/16 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity. Section 2 of Administrative Modification #15 summarizes the changes to projects and grouped project listings.

Since administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration, these changes are now included in California's 2013 FSTIP.

Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Matt Carpenter
Director of Transportation Services

MC:JLC:pm

Enclosures

cc: Scott Carson, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Lucinda Eagle, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

S:/Proj 13-14/0402 Fed and State Prog/Admin Mod Ltr #15

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Administrative Modification #15 to the 2013/16 MTIP

Index of Sections

- Section 1: - Understanding Grouped and Individually Listed Project Reports
 - MTIP Processes and Amendment Types
- Section 2: Summary of Changes
- Section 3: Individually Listed Projects and Grouped Project Listings
- Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Understanding Grouped and Individually Listed Project Reports

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

MTIP Processes and Amendment Types

For more detail, see SACOG's Public Participation Plan:

<http://www.sacog.org/mtp/ppp.cfm>

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

Type 1: This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at www.dot.ca.gov/hq/transprog/federal/proc_guide.htm. SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

Type 2: This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 3: This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 4: This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Type 5: This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

Administrative Modification #15 to the 2013/16 MTIP Summary of Changes

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Bicycle and pedestrian facilities	VAR79030	\$105,579,316	\$105,629,558	\$50,242	<1%	Increase and revise funding. Program Transportation Enhancement (TE) Exchange funds, reprogrammed as savings from Caltrans to two City of Placerville bike/ped projects, ELD19269, El Dorado Trail Bike Path - Clay St. to Bedford Ave., and ELD15910, El Dorado Trail Forni/Main St. to Ray Lawyer Drive.
	Grouped Projects for Operating assistance to transit agencies	VAR79057	\$1,090,932,924	\$1,090,898,395	(\$34,529)	0%	Revise title and description to be more specific and decrease funding on SACOG project, JARC Connect Card Marketing, VAR56113. Action is urgently needed to prevent the loss of federal funding.
	Grouped Projects for Safety Improvements on High Risk Rural Roads - HRRR program	VAR79012	\$6,111,397	\$6,428,197	\$316,800	5%	Increase funding. Program \$316,800 of HRRR funding that was incorrectly deleted in 2012.
Placer County Transportation Planning Agency	I-80 Eastbound Auxiliary Lane: SR 65 to Rocklin Rd.	PLA25519	\$7,700,000	\$4,990,000	(\$2,710,000)	-35%	Reprogram \$3.2 million in savings from completed project, CAL18767, I-80 Operational Improvements/HOV - Phase 2, for I-80 EB Aux Lane. Action approved by PCTPA 8/28/13.
Placer County Transportation Planning Agency	I-80 Westbound Auxiliary Lane - Douglas Blvd. to Riverside Ave.	PLA25542	\$6,015,000	\$5,910,000	(\$105,000)	-2%	Reprogram 3.8 million in savings from completed project, CAL18767, I-80 Operational Improvements/HOV - Phase 2, for I-80 WB Aux Lane. Action approved by PCTPA 8/28/13.
Placer County Transportation Planning Agency	I-80/SR 65 Interchange Improvements Phase 1	PLA25440	\$30,000,000	\$35,790,000	\$5,790,000	19%	Reprogram \$2.3 million savings from completed project, CAL18767, I-80 Operational Improvements/HOV - Phase 2, for Phase 1 PS&E. Action approved by PCTPA 8/28/13.
Total			\$1,246,338,637	\$1,249,646,150	\$3,307,513	<1%	

Sacramento Area Council of Governments

Administrative Modification #15 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79030**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$12,830,400	\$3,547,811	\$35,052,337	\$51,430,548
2013	Congestion Mitigation and Air Quality	\$154,415	\$50,000	\$8,685,176	\$8,889,591
2013	Demo - Annual Appropriations Act			\$200,000	\$200,000
2013	Federal Demonstration Funds			\$344,375	\$344,375
2013	Loc Funds - Local Agency Funds (AC)			\$1,090,000	\$1,090,000
2013	Loc Funds-SACOG Managed Funds			\$211,000	\$211,000
2013	Local Agency Funds	\$635,654	\$46,478	\$4,494,745	\$5,176,877
2013	Local Transportation Fund	\$199,368		\$40,000	\$239,368
2013	Othr. State - State Cash	\$128,000	\$500	\$1,424,900	\$1,553,400
2013	Public Land Highways			\$422,900	\$422,900
2013	RIP - STP Enhancements	\$50,000		\$2,459,000	\$2,509,000
2013	Recreational Trails Program	\$83,600		\$950,000	\$1,033,600
2013	Regional Surface Transportation Program			\$494,000	\$494,000
2013	Regional Surface Transportation Program Exchange	\$326,463	\$61,000	\$36,587	\$424,050
2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2013	Safe Routes to School	\$40,000		\$810,000	\$850,000
2013	Safe Routes to School (SR2S)			\$1,214,340	\$1,214,340
2013	State Bond - Local Streets and Roads	\$1,694,958		\$1,000,000	\$2,694,958
2013	Transportation Development Act	\$211,400	\$5,000	\$572,159	\$788,559
2013	University Fees	\$60,000		\$30,000	\$90,000
2014	Congestion Mitigation and Air Quality			\$4,485,408	\$4,485,408
2014	Federal Lands Highway Program			\$300,000	\$300,000
2014	Loc Funds - Local Agency Funds (AC)			\$-1,090,000	\$-1,090,000
2014	Loc Funds-SACOG Managed Funds			\$159,000	\$159,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds		\$500,000	\$774,232	\$1,274,232
2014	Local Matching Funds			\$41,000	\$41,000
2014	Local Transportation Fund			\$116,000	\$116,000
2014	Othr. State - State Cash			\$40,000	\$40,000
2014	Public Land Highways			\$1,580,000	\$1,580,000
2014	RIP - STP Enhancements			\$7,799,000	\$7,799,000
2014	Recreational Trails Program			\$674,379	\$674,379
2014	Regional Transportation Enhancement Activities			\$75,242	\$75,242
2014	Road Fund			\$91,648	\$91,648
2014	Transportation Development Act	\$30,000		\$224,703	\$254,703
2015	Congestion Mitigation and Air Quality			\$586,387	\$586,387
2015	Local Agency Funds			\$150,193	\$150,193
2016	Congestion Mitigation and Air Quality			\$1,013,485	\$1,013,485
2016	Local Agency Funds			\$432,315	\$432,315
2016	RIP - STP Enhancements			\$1,000,000	\$1,000,000

Sacramento Area Council of Governments

Administrative Modification #15 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
>16			\$400,000	\$6,519,000	\$6,919,000
		\$16,444,258	\$4,660,789	\$84,524,511	\$105,629,558

Includes 70 Projects

Total Cost **\$105,629,558**

Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Administrative Modification #15 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$12,830,400	\$3,547,811	\$35,077,337	\$51,455,548
2013	Conqestion Mitiqation and Air Quality	\$154,415	\$50,000	\$8,685,176	\$8,889,591
2013	Demo - Annual Appropriations Act			\$200,000	\$200,000
2013	Federal Demonstration Funds			\$344,375	\$344,375
2013	Loc Funds - Local Agency Funds (AC)			\$1,090,000	\$1,090,000
2013	Loc Funds-SACOG Managed Funds			\$211,000	\$211,000
2013	Local Agency Funds	\$635,654	\$46,478	\$4,494,745	\$5,176,877
2013	Local Transportation Fund	\$199,368		\$40,000	\$239,368
2013	Othr. State - State Cash	\$128,000	\$500	\$1,424,900	\$1,553,400
2013	Public Land Highways			\$422,900	\$422,900
2013	RIP - STP Enhancements	\$50,000		\$2,554,000	\$2,604,000
2013	Recreational Trails Program	\$83,600		\$950,000	\$1,033,600
2013	Regional Surface Transportation Program			\$494,000	\$494,000
2013	Regional Surface Transportation Program Exchange	\$326,463	\$61,000	\$36,587	\$424,050
2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2013	Safe Routes to School	\$40,000		\$810,000	\$850,000
2013	Safe Routes to School (SR2S)			\$1,214,340	\$1,214,340
2013	State Bond - Local Streets and Roads	\$1,694,958		\$1,000,000	\$2,694,958
2013	Transportation Development Act	\$211,400	\$5,000	\$572,159	\$788,559
2013	University Fees	\$60,000		\$30,000	\$90,000
2014	Conqestion Mitiqation and Air Quality			\$4,485,408	\$4,485,408
2014	Federal Lands Highway Program			\$300,000	\$300,000
2014	Loc Funds - Local Agency Funds (AC)			\$-1,090,000	\$-1,090,000
2014	Loc Funds-SACOG Managed Funds			\$159,000	\$159,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds		\$500,000	\$774,232	\$1,274,232
2014	Local Matching Funds			\$41,000	\$41,000
2014	Local Transportation Fund			\$116,000	\$116,000
2014	Othr. State - State Cash			\$40,000	\$40,000
2014	Public Land Highways			\$1,580,000	\$1,580,000
2014	RIP - STP Enhancements			\$7,704,000	\$7,704,000
2014	Recreational Trails Program			\$674,379	\$674,379
2014	Road Fund			\$91,648	\$91,648
2014	Transportation Development Act	\$30,000		\$224,703	\$254,703
2015	Conqestion Mitiqation and Air Quality			\$586,387	\$586,387
2015	Local Agency Funds			\$150,193	\$150,193
2016	Conqestion Mitiqation and Air Quality			\$1,013,485	\$1,013,485
2016	Local Agency Funds			\$432,315	\$432,315
2016	RIP - STP Enhancements			\$1,000,000	\$1,000,000

Sacramento Area Council of Governments

Administrative Modification #15 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
>16			\$400,000	\$6,519,000	\$6,919,000
		\$16,444,258	\$4,660,789	\$84,474,269	\$105,579,316

Includes 70 Projects

Total Cost **\$105,579,316**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **VAR79068**

Lead Agency

Project Title

Grouped Projects for Engineering

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,575,473	\$2,575,473
2013	Congestion Mitigation and Air Quality	\$135,516			\$135,516
2013	Local Transportation Fund	\$17,557			\$17,557
2013	Regional Surface Transportation Program			\$300,000	\$300,000
2014	Congestion Mitigation and Air Quality	\$114,000			\$114,000
2015	Congestion Mitigation and Air Quality	\$1,750,000			\$1,750,000
2015	Local - Developer - Transportation Improvement Fee	\$4,750,000			\$4,750,000
		\$6,767,073	\$0	\$2,875,473	\$9,642,546

Includes 6 Projects

Total Cost **\$9,642,546**

Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Engineering

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,575,473	\$2,575,473
2013	Congestion Mitigation and Air Quality	\$135,516			\$135,516
2013	Local Transportation Fund	\$17,557			\$17,557
2013	Regional Surface Transportation Program			\$300,000	\$300,000
2014	Congestion Mitigation and Air Quality	\$114,000			\$114,000
2015	Congestion Mitigation and Air Quality	\$1,750,000			\$1,750,000
2015	Local - Developer - Transportation Improvement Fee	\$4,750,000			\$4,750,000
		\$6,767,073	\$0	\$2,875,473	\$9,642,546

Includes 6 Projects

Total Cost **\$9,642,546**

Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .

Sacramento Area Council of Governments

Administrative Modification #15 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79057** Lead Agency

Project Title
Grouped Projects for Operating assistance to transit agencies

EA Number: Last Revised Completion Year
n/a n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$333,668,677	\$333,668,677
2013	FTA 5307			\$27,432,606	\$27,432,606
2013	FTA 5311			\$1,735,548	\$1,735,548
2013	FTA 5316			\$2,853,215	\$2,853,215
2013	FTA 5317 - New Freedom			\$1,472,588	\$1,472,588
2013	FTA 5337			\$8,872,128	\$8,872,128
2013	FTA 5339			\$687,746	\$687,746
2013	Farebox Revenue			\$32,398,536	\$32,398,536
2013	Local Agency Funds			\$9,969,397	\$9,969,397
2013	Local Transportation Fund			\$44,677,152	\$44,677,152
2013	Office of Traffic Safety (OTS)			\$236,994	\$236,994
2013	Sacramento County Measure A Sales Tax			\$33,143,231	\$33,143,231
2013	State Bond - Transit			\$71,330	\$71,330
2013	State Transit Assistance Fund			\$8,486,412	\$8,486,412
2013	Transportation Development Act			\$13,883,358	\$13,883,358
2013	University Fees			\$2,500,000	\$2,500,000
2014	FTA 5307			\$24,517,688	\$24,517,688
2014	FTA 5310			\$35,000	\$35,000
2014	FTA 5311			\$1,722,553	\$1,722,553
2014	FTA 5316			\$150,000	\$150,000
2014	FTA 5337			\$8,960,849	\$8,960,849
2014	Farebox Revenue			\$34,202,429	\$34,202,429
2014	Local Agency Funds			\$15,894,375	\$15,894,375
2014	Local Transportation Fund			\$39,195,585	\$39,195,585
2014	Sacramento County Measure A Sales Tax			\$34,800,393	\$34,800,393
2014	State Transit Assistance Fund			\$7,347,870	\$7,347,870
2014	Transportation Development Act			\$11,503,200	\$11,503,200
2014	University Fees			\$2,500,000	\$2,500,000
2015	FTA 5307			\$24,840,347	\$24,840,347
2015	FTA 5310			\$35,000	\$35,000
2015	FTA 5311			\$982,175	\$982,175
2015	FTA 5316			\$120,000	\$120,000
2015	FTA 5337			\$8,960,849	\$8,960,849
2015	Farebox Revenue			\$40,779,987	\$40,779,987
2015	Local Agency Funds			\$16,710,463	\$16,710,463
2015	Local Transportation Fund			\$42,077,210	\$42,077,210
2015	Sacramento County Measure A Sales Tax			\$36,560,007	\$36,560,007
2015	State Transit Assistance Fund			\$7,707,240	\$7,707,240
2015	Transportation Development Act			\$6,449,589	\$6,449,589
2015	University Fees			\$2,500,000	\$2,500,000

Sacramento Area Council of Governments

Administrative Modification #15 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Congestion Mitigation and Air Quality			\$2,000,000	\$2,000,000
2016	FTA 5307			\$24,940,347	\$24,940,347
2016	FTA 5310			\$35,000	\$35,000
2016	FTA 5311			\$992,175	\$992,175
2016	FTA 5316			\$120,000	\$120,000
2016	FTA 5337			\$8,960,849	\$8,960,849
2016	Farebox Revenue			\$45,440,259	\$45,440,259
2016	Local Agency Funds			\$17,087,719	\$17,087,719
2016	Local Transportation Fund			\$41,600,776	\$41,600,776
2016	Sacramento County Measure A Sales Tax			\$39,407,601	\$39,407,601
2016	State Transit Assistance Fund			\$6,808,712	\$6,808,712
2016	Transportation Development Act			\$4,713,230	\$4,713,230
2016	University Fees			\$2,500,000	\$2,500,000
>16				\$5,650,000	\$5,650,000

\$0 \$0 \$1,090,898,395 \$1,090,898,395

Includes 74 Projects

Total Cost **\$1,090,898,395**

Exempt Category: Operating assistance to transit agencies

Sacramento Area Council of Governments

Administrative Modification #15 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$333,668,677	\$333,668,677
2013	FTA 5307			\$27,432,606	\$27,432,606
2013	FTA 5311			\$1,735,548	\$1,735,548
2013	FTA 5316			\$2,887,744	\$2,887,744
2013	FTA 5317 - New Freedom			\$1,472,588	\$1,472,588
2013	FTA 5337			\$8,872,128	\$8,872,128
2013	FTA 5339			\$687,746	\$687,746
2013	Farebox Revenue			\$32,398,536	\$32,398,536
2013	Local Agency Funds			\$9,969,397	\$9,969,397
2013	Local Transportation Fund			\$44,677,152	\$44,677,152
2013	Office of Traffic Safety (OTS)			\$236,994	\$236,994
2013	Sacramento County Measure A Sales Tax			\$33,143,231	\$33,143,231
2013	State Bond - Transit			\$71,330	\$71,330
2013	State Transit Assistance Fund			\$8,486,412	\$8,486,412
2013	Transportation Development Act			\$13,883,358	\$13,883,358
2013	University Fees			\$2,500,000	\$2,500,000
2014	FTA 5307			\$24,517,688	\$24,517,688
2014	FTA 5310			\$35,000	\$35,000
2014	FTA 5311			\$1,722,553	\$1,722,553
2014	FTA 5316			\$150,000	\$150,000
2014	FTA 5337			\$8,960,849	\$8,960,849
2014	Farebox Revenue			\$34,202,429	\$34,202,429
2014	Local Agency Funds			\$15,894,375	\$15,894,375
2014	Local Transportation Fund			\$39,195,585	\$39,195,585
2014	Sacramento County Measure A Sales Tax			\$34,800,393	\$34,800,393
2014	State Transit Assistance Fund			\$7,347,870	\$7,347,870
2014	Transportation Development Act			\$11,503,200	\$11,503,200
2014	University Fees			\$2,500,000	\$2,500,000
2015	FTA 5307			\$24,840,347	\$24,840,347
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2015	FTA 5311			\$982,175	\$982,175
2015	FTA 5316			\$120,000	\$120,000
2015	FTA 5337			\$8,960,849	\$8,960,849
2015	Farebox Revenue			\$40,779,987	\$40,779,987
2015	Local Agency Funds			\$16,710,463	\$16,710,463
2015	Local Transportation Fund			\$42,077,210	\$42,077,210
2015	Sacramento County Measure A Sales Tax			\$36,560,007	\$36,560,007
2015	State Transit Assistance Fund			\$7,707,240	\$7,707,240
2015	Transportation Development Act			\$6,449,589	\$6,449,589

Sacramento Area Council of Governments

Administrative Modification #15 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	University Fees			\$2,500,000	\$2,500,000
2016	Congestion Mitigation and Air Quality			\$2,000,000	\$2,000,000
2016	FTA 5307			\$24,940,347	\$24,940,347
2016	FTA 5310			\$35,000	\$35,000
2016	FTA 5311			\$992,175	\$992,175
2016	FTA 5316			\$120,000	\$120,000
2016	FTA 5337			\$8,960,849	\$8,960,849
2016	Farebox Revenue			\$45,440,259	\$45,440,259
2016	Local Agency Funds			\$17,087,719	\$17,087,719
2016	Local Transportation Fund			\$41,600,776	\$41,600,776
2016	Sacramento County Measure A Sales Tax			\$39,407,601	\$39,407,601
2016	State Transit Assistance Fund			\$6,808,712	\$6,808,712
2016	Transportation Development Act			\$4,713,230	\$4,713,230
2016	University Fees			\$2,500,000	\$2,500,000
>16				\$5,650,000	\$5,650,000
		\$0	\$0	\$1,090,932,924	\$1,090,932,924

Includes 74 Projects

Total Cost **\$1,090,932,924**

Exempt Category: Operating assistance to transit agencies

Sacramento Area Council of Governments
Administrative Modification #15 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **PLA25519**

PLA

Lead Agency **Placer County Transportation Planning Agency**

Project Title

I-80 Eastbound Auxiliary Lane: SR 65 to Rocklin Rd.

EA Number: n/a

Last Revised

Completion Year

13-15

2018

Project Description

In Rocklin: Between SR 65 (PM 4.5) and Rocklin Rd. (PM 5.9); Construct eastbound I-80 auxiliary lane, including concrete barrier/retaining walls and shoulder improvements. (Toll credits for PE, ROW, and CON)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Demo HPP - Demonstration - SAFETEA-LU	\$350,000			\$350,000
2015	Demo HPP - Demonstration - SAFETEA-LU	\$500,000			\$500,000
2016	Demo HPP - Demonstration - SAFETEA-LU		\$20,000		\$20,000
>16				\$4,120,000	\$4,120,000
		\$850,000	\$20,000	\$4,120,000	\$4,990,000

Federal Project
Regionally Significant

Total Cost

\$4,990,000

Previously Approved MTIP

PLA

Lead Agency **Placer County Transportation Planning Agency**

Project Title

I-80 Eastbound Auxiliary Lane: SR 65 to Rocklin Rd.

EA Number: n/a

Last Revised

Completion Year

13-01

2018

Project Description

I-80 from SR 65 (PM 4.5) to Rocklin Rd. (PM 5.9): Construct eastbound auxiliary lane, including concrete barrier/retaining walls and shoulder improvements. Widen Rocklin Rd. off-ramp, including shoulder improvements. (Toll credits for PE)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Other Fed - National Corridor Infrastructure	\$700,000			\$700,000
2016	Local Agency Funds		\$45,000		\$45,000
>16				\$6,955,000	\$6,955,000
		\$700,000	\$45,000	\$6,955,000	\$7,700,000

Federal Project

Total Cost

\$7,700,000

Sacramento Area Council of Governments

Administrative Modification #15 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID PLA25542	PLA	Lead Agency Placer County Transportation Planning Agency																																				
Project Title I-80 Westbound Auxiliary Lane - Douglas Blvd. to Riverside Ave.																																						
EA Number: n/a	Last Revised 13-15	Completion Year 2018																																				
Project Description In Roseville: Between Douglas Blvd.(PM 2.0) and Riverside Ave. (PM 0.2); Construct westbound I-80 auxiliary lane and shoulder improvements. (Toll credits for PE, ROW, and CON)																																						
<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 50%;">Revenue Source</th> <th style="width: 15%;">Engineering</th> <th style="width: 10%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 5%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2014</td> <td>Other Fed - National Corridor Infrastructure</td> <td style="text-align: right;">\$470.000</td> <td></td> <td></td> <td style="text-align: right;">\$470.000</td> </tr> <tr> <td>2015</td> <td>Other Fed - National Corridor Infrastructure</td> <td style="text-align: right;">\$630.000</td> <td></td> <td></td> <td style="text-align: right;">\$630.000</td> </tr> <tr> <td>2016</td> <td>Other Fed - National Corridor Infrastructure</td> <td></td> <td style="text-align: right;">\$20.000</td> <td></td> <td style="text-align: right;">\$20.000</td> </tr> <tr> <td>>16</td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$4,790.000</td> <td style="text-align: right;">\$4,790.000</td> </tr> <tr> <td colspan="2"></td> <td style="text-align: right;">\$1,100,000</td> <td style="text-align: right;">\$20,000</td> <td style="text-align: right;">\$4,790,000</td> <td style="text-align: right;">\$5,910,000</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2014	Other Fed - National Corridor Infrastructure	\$470.000			\$470.000	2015	Other Fed - National Corridor Infrastructure	\$630.000			\$630.000	2016	Other Fed - National Corridor Infrastructure		\$20.000		\$20.000	>16				\$4,790.000	\$4,790.000			\$1,100,000	\$20,000	\$4,790,000	\$5,910,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																	
2014	Other Fed - National Corridor Infrastructure	\$470.000			\$470.000																																	
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		\$1,100,000	\$20,000	\$4,790,000	\$5,910,000																																	
Federal Project Regionally Significant	Total Cost	\$5,910,000																																				

Previously Approved MTIP																																						
	PLA	Lead Agency Placer County Transportation Planning Agency																																				
Project Title I-80 Westbound Auxiliary Lane - Douglas Blvd. to Riverside Ave.																																						
EA Number: n/a	Last Revised 13-08	Completion Year 2018																																				
REMOVED FROM LUMP SUM																																						
Project Description In Roseville, I-80 from Douglas Blvd.(PM 2.0) to Riverside Ave. (PM 0.2); Construct westbound auxiliary lane and shoulder improvements. (Toll credits for PE)																																						
<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 50%;">Revenue Source</th> <th style="width: 15%;">Engineering</th> <th style="width: 10%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 5%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2013</td> <td>Local Agency Funds</td> <td style="text-align: right;">\$470.000</td> <td></td> <td></td> <td style="text-align: right;">\$470.000</td> </tr> <tr> <td>2015</td> <td>Local Agency Funds</td> <td style="text-align: right;">\$630.000</td> <td></td> <td></td> <td style="text-align: right;">\$630.000</td> </tr> <tr> <td>2016</td> <td>Local Agency Funds</td> <td></td> <td style="text-align: right;">\$125.000</td> <td></td> <td style="text-align: right;">\$125.000</td> </tr> <tr> <td>>16</td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$4,790.000</td> <td style="text-align: right;">\$4,790.000</td> </tr> <tr> <td colspan="2"></td> <td style="text-align: right;">\$1,100,000</td> <td style="text-align: right;">\$125,000</td> <td style="text-align: right;">\$4,790,000</td> <td style="text-align: right;">\$6,015,000</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2013	Local Agency Funds	\$470.000			\$470.000	2015	Local Agency Funds	\$630.000			\$630.000	2016	Local Agency Funds		\$125.000		\$125.000	>16				\$4,790.000	\$4,790.000			\$1,100,000	\$125,000	\$4,790,000	\$6,015,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																	
2013	Local Agency Funds	\$470.000			\$470.000																																	
2015	Local Agency Funds	\$630.000			\$630.000																																	
2016	Local Agency Funds		\$125.000		\$125.000																																	
>16				\$4,790.000	\$4,790.000																																	
		\$1,100,000	\$125,000	\$4,790,000	\$6,015,000																																	
Regionally Significant	Total Cost	\$6,015,000																																				

Sacramento Area Council of Governments
Administrative Modification #15 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **PLA25440**

PLA

Lead Agency **Placer County Transportation Planning Agency**

Project Title

I-80/SR 65 Interchange Improvements Phase 1

EA Number: n/a

Last Revised

Completion Year

FED ID: 6158-048

13-15

2022

Project Description

In Placer County: Between I-80 and Pleasant Grove Blvd northbound off-ramp auxiliary lane; Rebuild I-80/SR 65 interchange to widen northbound SR 65 from 2 to 3 lanes. (PA&ED, PS&E, ROW, and CON to be matched at 10% with Toll Credits.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,899,700			\$3,899,700
2016	Other Fed - National Corridor Infrastructure	\$2,300,000			\$2,300,000
>16			\$20,000	\$29,570,300	\$29,590,300
		\$6,199,700	\$20,000	\$29,570,300	\$35,790,000

Federal Project
Regionally Significant

Total Cost **\$35,790,000**

Previously Approved MTIP

PLA

Lead Agency **Placer County Transportation Planning Agency**

Project Title

I-80/SR 65 Interchange Improvements

EA Number: n/a

Last Revised

Completion Year

FED ID: 6158-048

13-08

2022

Project Description

Rebuild I-80/SR 65 interchange to widen northbound SR 65 from 2 to 3 lanes between I-80 and Pleasant Grove Blvd northbound off-ramp auxiliary lane (Phase 1). (PA&ED of \$3,899,700 to be matched at 10% with Toll Credits.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,899,700			\$3,899,700
2015	Local - Developer - Transportation Improvement Fee	\$4,100,300			\$4,100,300
>16			\$1,000,000	\$21,000,000	\$22,000,000
		\$8,000,000	\$1,000,000	\$21,000,000	\$30,000,000

Federal Project

Total Cost **\$30,000,000**

Sacramento Area Council of Governments

Administrative Modification #15 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25542		PLA		Lead Agency Placer County Transportation Planning Agency		
Project Title I-80 Westbound Auxiliary Lane - Douglas Blvd. to Riverside Ave.						
EA Number: n/a	Last Revised 13-15	Completion Year 2018	Fed FY	Revenue Source	Engineering	Total Revenue
			2014	Other Fed - National Corridor Infrastructure	\$470,000	\$470,000
			2015	Other Fed - National Corridor Infrastructure	\$630,000	\$630,000
			2016	Other Fed - National Corridor Infrastructure	\$20,000	\$20,000
			>16			\$4,790,000
					\$1,100,000	\$5,910,000
Grouped Listing Title: Project Description In Roseville: Between Douglas Blvd.(PM 2.0) and Riverside Ave. (PM 0.2); Construct westbound I-80 auxiliary lane and shoulder improvements. (Toll credits for PE, ROW, and CON)						
Federal Project		Total Cost	\$5,910,000			

Previously Approved MTIP		PLA		Lead Agency Placer County Transportation Planning Agency		
Project Title I-80 Westbound Auxiliary Lane - Douglas Blvd. to Riverside Ave.						
EA Number: n/a	Last Revised 13-08	Completion Year 2018	Fed FY	Revenue Source	Engineering	Total Revenue
			2013	Local Agency Funds	\$470,000	\$470,000
			2015	Local Agency Funds	\$630,000	\$630,000
			2016	Local Agency Funds	\$125,000	\$125,000
			>16			\$4,790,000
					\$1,100,000	\$6,015,000
Grouped Listing Title: Project Description In Roseville, I-80 from Douglas Blvd.(PM 2.0) to Riverside Ave. (PM 0.2); Construct westbound auxiliary lane and shoulder improvements. (Toll credits for PE)						
Regionally Significant		Total Cost	\$6,015,000			

Sacramento Area Council of Governments

Administrative Modification #15 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	ELD19269	VAR79030 -	ELD	Lead Agency	City of Placerville Dept of Public Works	
Project Title						
El Dorado Trail Bike Path - Clay St. to Bedford Ave.						
EA Number: n/a	Last Revised	Completion Year				
	13-15	2014				
FED ID: 5015-020						
Grouped Listing Title:						
RPNO: 1215						
Grouped Projects for Bicycle and pedestrian facilities						
Project Description						
Design and construct a Class I bike path along the El Dorado Trail between Clay Street and the Bedford Ave. Bike and Pedestrian Overcrossing. (Toll Credits for PE)						
			\$45,000	\$0	\$155,000	\$200,000
Federal Project		Total Cost	\$200,000	Exempt Category:	Bicycle and pedestrian facilities	

Previously Approved MTIP						
	ELD			Lead Agency	City of Placerville Dept of Public Works	
Project Title						
El Dorado Trail Bike Path - Clay St. to Bedford Ave.						
EA Number: n/a	Last Revised	Completion Year				
	13-03	2014				
FED ID: 5015-020						
Grouped Listing Title:						
RPNO: 1215						
Grouped Projects for Bicycle and pedestrian facilities						
Project Description						
Design and construct a Class I bike path along the El Dorado Trail between Clay Street and the Bedford Ave. Bike and Pedestrian Overcrossing. (Toll Credits for PE)						
			\$45,000	\$0	\$120,000	\$165,000
Federal Project		Total Cost	\$165,000	Exempt Category:	Bicycle and pedestrian facilities	

Sacramento Area Council of Governments

Administrative Modification #15 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD15910 VAR79030 - ELD			Lead Agency City of Placerville Dept of Public Works			
Project Title El Dorado Trail Forni/Main St. to Ray Lawyer Drive						
EA Number: n/a	Last Revised 13-15	Completion Year 2014				
PPNO: 3575						
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities						
Project Description Construct a Class I bike path from the intersection of Forni Road and Main St. to Ray Lawyer Drive. (Toll Credits)						
			Federal Project		Total Cost	\$315,242
			Exempt Category:	Bicycle and pedestrian facilities		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	RIP - STP Enhancements	\$50,000			\$50,000
2014	RIP - STP Enhancements			\$250,000	\$250,000
2014	Regional Transportation Enhancement Activities			\$15,242	\$15,242
		\$50,000	\$0	\$265,242	\$315,242

Previously Approved MTIP						
ELD			Lead Agency City of Placerville Dept of Public Works			
Project Title El Dorado Trail Forni/Main St. to Ray Lawyer Drive						
EA Number: n/a	Last Revised 13-00	Completion Year 2014				
PPNO: 3575						
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities						
Project Description Construct a Class I bike path from the intersection of Forni Road and Main St. to Ray Lawyer Drive. (Toll Credits)						
			Federal Project		Total Cost	\$300,000
			Exempt Category:	Bicycle and pedestrian facilities		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	RIP - STP Enhancements	\$50,000			\$50,000
2014	RIP - STP Enhancements			\$250,000	\$250,000
		\$50,000	\$0	\$250,000	\$300,000

Sacramento Area Council of Governments

Administrative Modification #15 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID VAR56113 VAR79057 - VAR			Lead Agency SACOG			
Project Title JARC Connect Card Marketing						
EA Number: n/a	Last Revised 13-15	Completion Year 2015	Fed FY 2013	Revenue Source FTA 5316	Engineering	Right of Way
FED ID: 5316						
					\$0	\$0
					\$69,376	\$69,376
					\$0	\$69,376
Grouped Listing Title: RPNO: n/a Grouped Projects for Operating assistance to transit agencies						
Project Description						
This project will promote the "Connect Card" universal transit fare card system in the SACOG Region to low-income individuals and those that qualify for reduced fares. The Connect Card will help fulfill the goal of creating more integrated, coordinated, and seamless regional transit systems by allowing users, especially those who cross jurisdictional and transit operator boundaries, in traveling to employment and/or training. (\$17,344 in toll credits are being used for the CON match.)						
Federal Project		Total Cost	\$69,376	Exempt Category:	Operating assistance to transit agencies	

Previously Approved MTIP			Lead Agency SACOG			
VAR						
Project Title SACOG JARC Operating Assistance						
EA Number: n/a	Last Revised 13-01	Completion Year 2015	Fed FY 2013	Revenue Source FTA 5316	Engineering	Right of Way
FED ID: 5316						
					\$0	\$0
					\$103,905	\$103,905
					\$0	\$103,905
Grouped Listing Title: RPNO: n/a Grouped Projects for Operating assistance to transit agencies						
Project Description						
Continued implementation of the transit alternatives recommended in the 'Transit Service Alternatives Study' using FFY 2011 & 2012 JARC funds. (\$103,905 in toll credits are being used for the match.)						
Federal Project		Total Cost	\$103,905	Exempt Category:	Operating assistance to transit agencies	

Sacramento Area Council of Governments
Administrative Modification #15 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Sacramento Area Council of Governments

Administrative Modification #15 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD19260		VAR79012 - ELD		Lead Agency El Dorado County Dept of Transportation				
Project Title Latrobe Rd north of Ryan Ranch Rd Realignment								
EA Number: 928823L	Last Revised 13-15	Completion Year 2013						
FED ID: 5925-056								
Grouped Listing Title: Grouped Projects for Safety Improvements on High Risk Rural Roads - HRRR program								
Project Description Realign and widen 0.35 mile of Latrobe Rd north of Ryan Ranch Rd (MP 7.0 to 7.35); includes widening shoulders, upgraded drainage, installing metal beam guard rail, and pavement rehab asphalt overlay between MP 6.6 +/- and MP 7.0 +/- . The overlay work between MP 6.6 +/- and MP 7.0 +/- is not part of the HR3 fed funded project, and will be delivered with State Prop 1B and local funding. However, the overlay work will be included in the Latrobe Rd/Ryan Ranch construction pkg to be competitively bid. (CIP73359)								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13				\$1,306,374	\$1,306,374
			2013	Other Fed - Highway Safety Improvement Program			\$316,800	\$316,800
			2013	Regional Surface Transportation Program Exchange			\$376,023	\$376,023
					\$0	\$0	\$1,999,197	\$1,999,197
Federal Project		Total Cost	\$1,999,197	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.			

Administrative Modification #15 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP		ELD	Lead Agency: El Dorado County Dept of Transportation			
Project Title Latrobe Rd north of Ryan Ranch Rd Realignment						
EA Number: 928823L	Last Revised 13-01	Completion Year 2013				
FED ID: 5925-056 Grouped Listing Title: RPNO: 03-ELD19260_VAR75000 03-HRR Grouped Projects for Safety Improvements on High Risk Rural Roads - HRRR program						
Project Description Realign and widen 0.35 mile of Latrobe Rd north of Ryan Ranch Rd (MP 7.0 to 7.35); includes widening shoulders, upgraded drainage, installing metal beam guard rail, and pavement rehab asphalt overlay between MP 6.6 +/- and MP 7.0 +/- . The overlay work between MP 6.6 +/- and MP 7.0 +/- is not part of the HR3 fed funded project, and will be delivered with State Prop 1B and local funding. However, the overlay work will be included in the Latrobe Rd/Ryan Ranch construction pkg to be competitively bid. (CIP73359)						
Federal Project		Total Cost	\$1,682,397	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$1,306,374	\$1,306,374
2013	Regional Surface Transportation Program Exchange			\$376,023	\$376,023
		\$0	\$0	\$1,682,397	\$1,682,397