

Association of Monterey Bay Area Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2010

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
SHOPP - Bridge Preservation										
Bridge - State (HBRR)	\$22298				\$22,298			\$6,035	\$467	\$15,796
TOTAL	\$22298				\$22,298			\$6,035	\$467	\$15,796
SHOPP - Collision Reduction										
National Hwy System	\$9011				\$9,011			\$3,388	\$90	\$5,533
Surface Transportation Program	\$29772		\$15,521	\$14,251				\$12,198	\$186	\$17,388
TOTAL	\$38783		\$15,521	\$14,251	\$9,011			\$15,586	\$276	\$22,921
SHOPP - Emergency Response										
National Hwy System	\$24500		\$24,500					\$5,800	\$1,700	\$17,000
TOTAL	\$24500		\$24,500					\$5,800	\$1,700	\$17,000
SHOPP - Mandates										
National Hwy System	\$10582		\$1,147	\$2,404	\$7,031			\$4,244	\$467	\$5,871
TOTAL	\$10582		\$1,147	\$2,404	\$7,031			\$4,244	\$467	\$5,871
SHOPP - Mobility										
National Hwy System	\$4790					\$4,790		\$1,821	\$13	\$2,956
TOTAL	\$4790					\$4,790		\$1,821	\$13	\$2,956
MPO TOTAL	\$100,953		\$41,168	\$16,655	\$38,340	\$4,790		\$33,486	\$2,923	\$64,544

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MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Bridge Preservation									
	10100000352	MON	05	0F700	68	Near Salinas, at the Salinas River Bridge #44-40. Widen bridge.	\$6,035	\$467	15,796
SHOPP - Bridge Preservation Total:							\$6,035	467	15,796

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MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Collision Reduction									
	10100000377	MON	05	0Q670	1	Near Pajaro, from Trafton Road to the Santa Cruz County line. Install median barrier.	\$567	\$11	1,113
	10100000382	MON	05	0Q970	68	Near Salinas, at and near Laguna Seca recreational area. Install centerline rumble strip.	\$555		861
	10100000381	MON	05	0Q960	68	South of Salinas, near Fairground Road; also near Toro Park (PM 15.2/15.8). Construct concrete median barrier.	\$735	\$27	1,957
	10100000354	SCR	05	0K230	9	Near Ben Lomond, at and near Holiday Lane. Upgrade guardrail and stabilize shoulder.	\$2,467	\$4	2,193
	10100000285	SCR	05	0G400	17	Near Scotts Valley, north of Santa's Village Road to south of Crescent Drive. Construct concrete guardrail.	\$5,128	\$113	4,454
	10100000389	SCR	05	0M980	1	Near the city of Santa Cruz, from Laguna Road to Waddell Creek Bridge. Upgrade guardrail and drainage.	\$857	\$14	2,437
	10100000390	SCR	05	0M970	1	Near the city of Santa Cruz, from San Lorenzo River Bridge to Laguna Road. Install guardrail and crash cushions.	\$1,140	\$14	2,769
	10100000401	SCR	05	0S310	1	In the city of Santa Cruz, from Route 9 to Mission Street. Install concrete median barrier	\$749	\$3	1,604
	10100000383	SCR	05	0R910	1	Near Aptos, from South Aptos Underpass to Roaring Camp railroad crossing. Upgrade guardrail, guardrail end treatments, and drainage features.	\$1,856	\$75	1,351
	10100000384	SCR	05	0P250	1	Near the city of Santa Cruz, from the Monterey County line to Route 17; also in Monterey County from Carmel River Bridge to the Santa Cruz County line. Upgrade guardrail, and crash cushions.	\$1,532	\$15	4,182
SHOPP - Collision Reduction Total:							\$15,586	276	22,921

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MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Emergency Response									
	10100000395	MON	05	0T560	1	Near Lucia, from 1.5 to 1.9 miles north of Limekiln Creek Bridge. Construct retaining wall.	\$5,800	\$1,700	17,000
SHOPP - Emergency Response Total:							\$5,800	1,700	17,000

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SHOPP - Mandates									
	10100000378	MON	05	0R840	VAR	In Monterey and San Benito County at various locations. Construct and/or upgrade sidewalk curb ramps.	\$1,328	\$281	795
	10100000371	MON	05	0Q560	101	In Greenfield, from Elm Avenue to Walnut Avenue. Construct curb ramps and sidewalk extensions.	\$690	\$54	403
	10100000353	SCR	05	0Q590	9	Near Boulder Creek, from 0.3 mile south of Rincon Creek Bridge to the San Mateo County line at various locations. Storm water mitigation.	\$2,226	\$132	4,673
SHOPP - Mandates Total:							\$4,244	467	5,871

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MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Mobility									
	10100000306	SCR	05	0C901	1	Near Santa Cruz, from 0.4 mile south of Freedom Boulevard to 0.4 mile north of Ocean Street. Install Closed Circuit Television and signs.	\$1,821	\$13	2,956
SHOPP - Mobility Total:							\$1,821	13	2,956

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