

San Diego Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2010

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
SHOPP - Bridge Preservation										
Bridge - State (HBRR)	\$9820		\$2,844	\$6,976				\$3,422		\$6,398
TOTAL	\$9820		\$2,844	\$6,976				\$3,422		\$6,398
SHOPP - Collision Reduction										
National Hwy System	\$4765			\$4,765				\$1,372		\$3,393
Surface Transportation Program	\$36067		\$20,689	\$7,587		\$7,791		\$8,651	\$299	\$27,117
TOTAL	\$40832		\$20,689	\$12,352		\$7,791		\$10,023	\$299	\$30,510
SHOPP - Emergency Response										
National Hwy System	\$1023		\$1,023					\$288	\$21	\$714
TOTAL	\$1023		\$1,023					\$288	\$21	\$714
SHOPP - Mandates										
National Hwy System	\$63853		\$1,523	\$831	\$30,794	\$30,705		\$13,799	\$50	\$50,004
TOTAL	\$63853		\$1,523	\$831	\$30,794	\$30,705		\$13,799	\$50	\$50,004
SHOPP - Mobility										
National Hwy System	\$27735		\$932	\$11,575	\$15,228			\$8,645		\$19,090
SHOPP Augmentation	\$18463		\$18,463					\$1,040	\$200	\$17,223
State Cash	\$1317				\$1,317			\$617		\$700
TOTAL	\$47515		\$19,395	\$11,575	\$16,545			\$10,302	\$200	\$37,013
SHOPP - Roadway Preservation										
National Hwy System	\$130912		\$71,357	\$10,845		\$48,710		\$22,354	\$406	\$108,152
TOTAL	\$130912		\$71,357	\$10,845		\$48,710		\$22,354	\$406	\$108,152
MPO TOTAL	\$293,955		\$116,831	\$42,579	\$47,339	\$87,206		\$60,188	\$976	\$232,791

San Diego Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2010

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Bridge Preservation									
	11000000583	SD	11	40330	5	Near La Jolla, at Clairmont Drive. Replace the deck at spot locations and place methacrylate.	\$437		1,200
	11000000505	SD	11	29030	5	In the county of San Diego at various locations; also on Routes 75 and 805. Seismic retrofit - hinge restrainers.	\$2,478		4,498
	11000000587	SD	11	40340	75	In San Diego, on the Coronado Bay Bridge. Remove and replace unsound concrete and place methacrylate.	\$507		700
SHOPP - Bridge Preservation Total:							\$3,422		6,398

San Diego Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2010

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Collision Reduction									
	11000000509	SD	11	28101	76	Near Pala Mesa Village at various locations, from east of Rice Canyon Road to Route 79. Install centerline rumble strips, upgrade end treatments.	\$233		1,012
	11000000594	SD	11	29840	54	Near San Diego, on Route 54 from east of Brianwood Road to east of Sweetwater Road and on Route 125 from 0.5 miles west of Elkellon Place to Elkellon Place. Construct median barrier.	\$1,278		3,065
	11000000584	SD	11	29860	8	In La Mesa, from Fletcher Parkway to Severin Drive and at Harbison Canyon Road. Install metal beam guardrail, concrete barrier and rumble strips.	\$1,087		2,500
	11000000580	SD	11	29780	76	Near Pauma Indian Reservation, at Pauma Reservation Road. Install traffic signals.	\$696	\$299	1,004
	11000000508	SD	11	28080	78	In Escondido, from Pennsylvania Avenue to Ash Street. Install centerline rumble strips, upgrade end treatments.	\$1,611		4,554
	11000000507	SD	11	28790	94	Near Tecate, near Barrett Junction. Upgrade end treatments and reconstruct guardrail.	\$275		1,351
	11000000571	SD	11	29450	78	In Oceanside, from College Boulevard to Melrose Drive. Install outer separation barrier.	\$1,499		6,131
	11000000506	SD	11	28460	5	In the city of San Diego, from Mission Bay Drive to Nobel Drive. Upgrade median guardrail to concrete barrier.	\$3,059		10,000
	11000000575	SD	11	29870	79	Near Warner Springs, from south of Chihuahua Valley Road to south of the Riverside County line. Shoulder improvements and install centerline rumble strips.	\$285		893
SHOPP - Collision Reduction Total:							\$10,023	299	30,510

San Diego Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2010

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON	
SHOPP - Emergency Response										
	11000000570	SD	11	28890	805	In San Diego, at Governor Drive. Replace culvert.	\$288	\$21	714	
SHOPP - Emergency Response Total:							\$288	21	714	

San Diego Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2010

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Mandates									
	11000000410	SD	11	28210	VAR	In the city of San Diego from 0.3 miles south of Route 805/905 separation to 0.1 mile north of Del Sol Blvd. Also on Route 905 from 0.1 mile east of Route 905/805 separation to Otay Mesa Road. Stabilize and revegetate	\$829		2,606
	11000000407	SD	11	28230	5	In Mission Valley, at Lake Jennings Park Road and Sea World Drive. Retrofit extended detention basins.	\$2,126		1,303
	11000000409	SD	11	28220	15	Near Temecula, from north of Mission Road to north of Rainbow Valley Boulevard. Construct infiltration devices and bioswales.	\$1,341		4,338
	11000000411	SD	11	28240	VAR	In San Diego County, at various locations. Storm water mitigation, construct sand filters and infiltration devices Phase 1 of 4.	\$2,356		15,895
	11000000412	SD	11	28250	VAR	In San Diego County, at various locations. Storm water mitigation, construct sand filters and infiltration devices Phase 2 of 4.	\$4,491		16,690
	11000000502	SD	11	29230	805	In the city of San Diego, from San Ysidro light rail transit underpass to Beyer Boulevard; also from 0.4 mile south of Palm Avenue to Palm Avenue (PM 2.5/2.9). Slope erosion repair.	\$577		1,786
	11000000408	SD	11	26041	8	Near Pine Valley, from Route 79 to 1.6 miles east of Route 79. Construct drainage improvements.	\$1,398		5,763
	11000000567	SD	11	26042	8	Near Alpine, at Route 79. Construct drainage improvements.	\$240		591
	11000000595	SD	11	29671	75	In the cities of San Diego and Imperial Beach, from Saturn Boulevard to 13th Street; also at 9th Street (PM 10.6). Modify pedestrian sidewalks and driveways.	\$441	\$50	1,032
SHOPP - Mandates Total:							\$13,799	50	50,004

San Diego Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2010

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Mobility									
	11000000597	SD	11	27560	15	In Rainbow, at the Rainbow Truck Inspection facility. Upgrade the facility.	\$617		700
	11000000511	SD	11	26930	56	In San Diego County, from Route 5 to Route 15; also on Route 5 from Route 56 to 2.5 miles south of Route 56. Install ramp meters, closed circuit television camera (CCTV), changeable message signs (CMS) and other	\$3,102		8,473
	11000000568	SD	11	08165	805	In Chula Vista and National City, from south of Bonita Road to Sweetwater Road. Required landscape mitigation for PPNO 0948.	\$232		700
CAL 75	11000000174	SD	11	06500	5	In San Diego, from Genesee Avenue to Roselle Street. Realign and widen Genesee southbound off-ramp. (Locals also contributing and additional \$4.083 million.)	\$4,767		8,220
	11000000563	SD	11	06381	8	In El Cajon, from Second Street to Greenfield Drive. Required landscaping and irrigation system mitigation for PPNO 0187P.	\$544		1,697
CAL 120	11000000591	SD	11	29310	78	In San Marcos and Escondido, from Nordahl Road to Route 15/78 separation. Construct auxiliary lanes.	\$1,040	\$200	6,723
	11000000592	SD	11	40450	78	In San Marcos, from Woodland Parkway/Barham Drive to Nordahl Road. Construct auxiliary lanes. (FCO)			10,500
SHOPP - Mobility Total:							\$10,302	200	37,013

San Diego Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2010

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Roadway Preservation									
	11000000512	SD	11	29040	94	In and near Jamal from Route 54 to 0.2 miles east of Marron Valley Road. Rehabilitate roadway.	\$3,589		20,660
	11000000513	SD	11	27550	67	In El Cajon and near Santee, from Route 8 to the San Diego River Bridge. Rehabilitate roadway.	\$2,456		22,005
	11000000401	SD	11	27080	VAR	In San Diego County, at various locations. Rehabilitate culvert.	\$2,783	\$371	4,200
	11000000518	SD	11	29170	VAR	In San Diego County, on Routes 5, 8, 15, 163 and 805. Replace signs.	\$1,252		2,239
	11000000589	SD	11	23930	163	In the city of San Diego, from Route 8 to Route 15. Rehabilitate pavement.	\$1,931		9,400
	11000000581	SD	11	08040	5	In the city of San Diego and National City, from the Mexico Border to south of 19th Street. Rehabilitate pavement.	\$2,760	\$10	10,340
	11000000582	SD	11	24010	5	In the city of San Diego and National City, from 24th Street to Route 209. Rehabilitate pavement.	\$3,613	\$25	23,530
	11000000585	SD	11	23640	8	Near El Cajon, from west of Lake Jennings Park Road to east of Harbison Canyon. Rehabilitate pavement.	\$1,336		5,200
	11000000586	SD	11	28970	15	In the city of San Diego, from south of Route 395 to south of Route 15. Rehabilitate pavement.	\$2,634		10,578
SHOPP - Roadway Preservation Total:							\$22,354	406	108,152

