



March 17, 2014

Mr. Muhaned Aljabiry, Office Chief
California Department of Transportation
Office of Federal Transportation
Management Program, MS82
P.O. Box 924874
Sacramento, CA 94274-0001

Attn: Mr. Abhijit Badge

Re: Administrative Modification No. 14 to the Monterey Bay Metropolitan
Transportation Improvement Program (MTIP) FFY 2012-13 to FFY 2015-16

Dear Mr. Aljabiry:

Please be advised that AMBAG has approved Administrative Modification No. 14 to the *Monterey Bay MTIP FFY 2012-13 to FFY 2015-16*. This Administrative Modification makes changes to six (6) projects. Enclosed are the Summary of Changes (Attachment 1) and Project Programming Pages (Attachment 2), as included in Administrative Modification No. 14.

This Administrative Modification adds new programming capacity of \$12,193,950 funds to the current financial plan for the Monterey Bay MTIP that relies on the State's interim federal programming capacity. Our next MTIP formal amendment will update the financial plan to reflect the actual funding to support the added programming capacity.

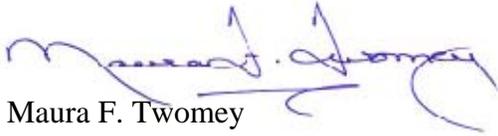
Administrative Modification No. 14 to the Monterey Bay MTIP is financially constrained. Also, the Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that the projects included in this Administrative Modification No. 14 are not included in any other MTIP amendment that is currently open for public review.

Under the delegated authority received from Caltrans on October 12, 2011, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091.

Sincerely,



Maura F. Twomey
Executive Director

Enclosures:

Attachment 1: Summary of Changes

Attachment 2: Project Programming Pages

cc: 1). Wade Hobbs, FHWA

2). Lucinda Eagle, FTA, Region IX office

**MTIP FFY 2012-13 to FFY 2015-16
Administrative Modification No. 14
Summary of Changes**

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
MST034M	Bus Operations	Update FTA5307 funds for FFY 2013-14, CON, to reflect actual apportionment (was \$6,500K).	\$59,625	\$59,944	0.54%
RTC27SC	Monterey Bay Scenic Trail Network	Update HPPP funds: Add \$35K in FFY 2012/13, PE (was (\$455K); Remove \$277K in CON and add \$99K in PE in FFY 2013/14; Remove \$3,250 in CON and add \$139K in PE, FFY 2014/15. STP Enhancements: Reduce \$40K in FFY 2013/14, RW and \$1,805K in FFY 2014-15, CON. STP Local funds: Reduce \$332K in FFY 2013/14, CON and add \$132K in FFY 2014/15, PE.	\$6,419	\$1,120	-82.55%
SHOPP1	Grouped Projects for Safety Improvements -SHOPP Collision Reductions Program	Add SHOPP AC funds, CON: \$7,433K to FFY 2014-15 (was \$19,462K) and \$74K in FFY 2015-16 (was \$2,346K). Update backup list.	\$59,312	\$66,819	12.66%
SHOPP2	Grouped Projects for Safety Improvements - SHOPP Mobility Program	Add \$740K SHOPP AC funds, FY 2015/16, CON. Update backup list.	\$4,790	\$5,530	15.45%
SHOPP4	Grouped Projects for Pavement resurfacing and/or rehabilitation -SHOPP Roadway Preservation Program	SHOPP-AC funds, CON: Add \$2,571K in FFY 2015/16 (was \$11,344K). Update Backup List	\$42,042	\$44,613	6.12%
SHOPP7	Grouped Projects for Safety Improvements - SHOPP Mandates Program	SHOPP-AC funds, CON: Add \$1,057K in FFY 2015/16. Update Backup List	\$13,708	\$14,765	7.71%

(Dollars in Thousands)
Transit System

DIST: PPNO: EA: CTIPS ID: 05 CT PROJECT ID: MST034M	TITLE (DESCRIPTION): Bus Operations (Bus Operations)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Monterey County		EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

IMPLEMENTING AGENCY: Monterey Salinas Transit

PROJECT MANAGER: HUNTER HARVATH

PHONE: (831) 393-8129

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
31	Active	03/13/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	14	300,292				
30	Official	02/13/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	13	299,973				
29	Official	09/23/2013	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	8	299,957				
28	Official	02/21/2013	BPATEL	Amendment - Cost/Scope/Sch. Change	3	274,973				
27	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		274,628				
26	Official	10/25/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	21	243,420				
25	Official	01/19/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	12	240,348				
24	Official	12/08/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	10	236,070				
23	Official	10/25/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	9	235,875				

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 1 of 11	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
• Funding Agency: Federal Highway Administration (FHWA)	CON	61,832	6,490	6,819						75,141
	TOTAL	61,832	6,490	6,819						75,141

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds - Locally Generated Funds										
• Fund Source 2 of 11	PE									
• Fund Type: TDA	RW									
• Funding Agency: N/A	CON	106,015		2,500						108,515
	TOTAL	106,015		2,500						108,515

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds - Locally Generated Funds										
• Fund Source 3 of 11	PE									
• Fund Type: Fare Revenues	RW									
• Funding Agency: N/A	CON	63,525	9,155	9,034						81,714
	TOTAL	63,525	9,155	9,034						81,714

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 4 of 11	PE									
• Fund Type: FTA 5311 - Non Urbanized	RW									
• Funding Agency: N/A	CON	2,383	716	732						3,831
	TOTAL	2,383	716	732						3,831

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 5 of 11	PE									
• Fund Type: Job Access and Reverse Commute Program (5316)	RW									
• Funding Agency: N/A	CON	2,270	287	291						2,848
	TOTAL	2,270	287	291						2,848

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• CMAQ -										
• Fund Source 6 of 11	PE									
• Fund Type: Congestion Mitigation	RW									
• Funding Agency: Federal Highway Administration (FHWA)	CON	531								531
	TOTAL	531								531

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -										
• Fund Source 7 of 11	PE									
• Fund Type: Air Board	RW									
• Funding Agency: Various Agencies	CON	14								14
	TOTAL	14								14

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 8 of 11	PE									
• Fund Type: FTA 5317 - New Freedom Program	RW									
• Funding Agency: N/A	CON	184								184
	TOTAL	184								184

(Dollars in Thousands)
Transit System

DIST: PPNO: EA: CTIPS ID: 05 201-0000-0084	TITLE (DESCRIPTION): Bus Operations (Bus Operations)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: MPO ID: MST034M		
COUNTY: ROUTE: PM: Monterey County		EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

IMPLEMENTING AGENCY: Monterey Salinas Transit

PROJECT MANAGER: HUNTER HARVATH

PHONE: (831) 393-8129

EMAIL:

		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Local Funds -										
• Fund Source 9 of 11	PE									
• Fund Type: Local Transportation Funds	RW									
	CON	2,029	10,736	12,144						24,909
• Funding Agency: N/A	TOTAL	2,029	10,736	12,144						24,909
• FTA Funds -										
• Fund Source 10 of 11	PE									
• Fund Type: ARRA - FTA 5307	RW									
	CON	766								766
• Funding Agency: N/A	TOTAL	766								766
• FTA Funds -										
• Fund Source 11 of 11	PE									
• Fund Type: Intercity Bus - 5311-f	RW									
	CON	799	450	590						1,839
• Funding Agency: N/A	TOTAL	799	450	590						1,839
Project Total										
	PE									
	RW									
	CON	240,348	27,834	32,110						300,292
	TOTAL	240,348	27,834	32,110						300,292

Comments:

***** Version 31 - 03/13/2014 *****
Update FTA5307 funds for FFY 2013-14, CON, to reflect actual apportionment (was \$6,500K).
***** Version 30 - 02/11/2014 *****
Add \$16K FTA 5311 funds, FFY 2013-14, CON (was \$716K) to reflect actual apportionment.
***** Version 29 - 08/08/2013 *****
Add funds in FFY 2013-14, CON: \$2,500K TDA, \$9,034K Fare Revenues, \$716K FTA 5311, \$12,144K LTF, and \$590K FTA 5311f.
***** Version 28 - 02/04/2013 *****
Add \$345K FTA 5311 funds in FFY 2012-13, CON (was \$371K)
***** DFTIP Version 1 - 07/03/2012 *****
***** Version 25 - 01/11/2012 *****
Add \$3,249K FTA 5307 funds in FY 2011-12, CON (was \$7,000K)
Add \$1,029K TDA funds in FY 2011-12, CON (was \$10,120K)
***** Version 24 - 11/10/2011 *****
Add FTA 5311 funds, CON - \$174K in FY 2010-11 (was \$197K) and 21K in FY 2011-12 (was \$350K)
***** Version 23 - 10/19/2011 *****
Add \$499K 5311f funds in FY11/12, CON
Add \$403K Local Transportation Funds in FY11/12, CON
***** Version 22 - 02/04/2011 *****
Add \$300K 5311f funds in FY10/11, CON
Add \$242K Local Transportation Funds in FY10/11, CON
***** Version 21 - 07/10/2010 *****
***** Version 20 - 05/18/2010 *****
Adds \$7,004K FTA 5307, \$10,576K TDA, \$5,250K Local and \$385K FTA 5311 funds for FY 09-10.
***** Version 19 - 09/08/2009 *****
Add \$766K ARRA-FTA 5307 funds, FY09/10, CON
***** Version 18 - 05/15/2009 *****
Add \$600K JARC funds, FFY 2008/09, CON
Add \$59K, NF funds, FFY 2008/09, CON
Add \$600K JARC funds, FFY 2009/10, CON
Add \$125K, NF funds, FFY 2008/09, CON
Add \$692K LTF funds for FFY 2008/09, CON
Add \$692K LTF funds for FFY 2009/10, CON
***** Version 17 - 02/19/2009 *****

(Dollars in Thousands)
Local Highway System

DIST: PPNO: EA: CTIPS ID: 05 1872 201-0000-0418	TITLE (DESCRIPTION): Monterey Bay Sanctuary Scenic Trail Network (A network of bicycle and pedestrian facilities along the Monterey Bay Nat. Marine Sanctuary.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: MPO ID: RTC27SC		
COUNTY: ROUTE: PM: Santa Cruz County		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission

PROJECT MANAGER: CORY CALETFI

PHONE: (831) 460-3200

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
13	Active	03/14/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	14			1,762		
12	Official	12/20/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	2	5,664		1,397		
11	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		5,964		1,097		
10	Official	10/01/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	20	5,664		1,397		
9	Official	07/27/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	6	5,964		1,097		
8	Official	02/10/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	2	6,059		644		
7	Official	09/23/2010	BPATEL	Adoption - Carry Over		6,059		644		
6	Official	09/17/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	13	5,782		644		
5	Official	11/12/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	5,782		603		

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Demo -										
• Fund Source 1 of 4	PE	542	500	99	139					1,280
	RW									
• Fund Type: High Priority Projects Program	CON									
• Funding Agency: N/A	TOTAL	542	500	99	139					1,280

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• RSTP -										
• Fund Source 2 of 4	PE				132					132
	RW									
• Fund Type: STP Local	CON									
• Funding Agency: N/A	TOTAL				132					132

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -										
• Fund Source 3 of 4	PE	100								100
	RW									
• Fund Type: Local Transportation Funds	CON									
• Funding Agency: N/A	TOTAL	100								100

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Other State -										
• Fund Source 4 of 4	PE		250							250
	RW									
• Fund Type: Coastal Conservancy Fund	CON									
• Funding Agency: N/A	TOTAL		250							250

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE	642	750	99	271					1,762
	RW									
	CON									
	TOTAL	642	750	99	271					1,762

Comments:

***** Version 13 - 03/13/2014 *****

Update HPPP funds: Add \$35K in FFY 2012/13, PE (was \$455K); Remove \$277K in CON and add \$99K in PE in FFY 2013/14; Remove \$3,250 in CON and add \$139K in PE, FFY 2014/15.

STP Enhancements: Reduce \$40K in FFY 2013/14, RW and \$1,805K in FFY 2014-15, CON.

STP Local funds: Reduce \$332K in FFY 2013/14, CON and add \$132K in FFY 2014/15, PE.

***** DFTIP Version 2 - 11/14/2012 *****

Demo HPP funds: Shift \$300K from CON in FFY 2014-15 to PE in FFY 2012-13; Combine all Demo TEA21 funds with Demo HPP funds (adds \$277K to Demo HPP in FFY 2013/14, CON).

RSTP funds: Move \$332K from FFY 2014-15 to FFY 2013-14, CON

Other State funds: Move \$250K from Prior to FFY 2012-13, PE

***** DFTIP Version 1 - 07/02/2012 *****

***** Version 9 - 07/18/2011 *****

Add \$165K Demo-HPPP funds in FFY 2012/13, PE

Remove \$95K Demo-HPPP funds in FFY 2012/13, CON (was \$3,645K)

Move \$40K RIP-STP Enhancements funds from FFY 2011/12 to FFY 2012/13, PE

Change Local LTF funds to \$100K, Prior, PE (was \$14K)

Change Local TDA funds to Local Agency; Change to \$250K, PE (was \$48K), Prior

***** Version 8 - 02/04/2011 *****

(Dollars in Thousands)
State Highway System

DIST: PPNO: EA: CTIPS ID: 05 CT PROJECT ID: COUNTY: ROUTE: PM: Various Counties	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements -SHOPP Collision Reductions Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Guardrails, median barriers, crash cushions.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
24	Active	03/12/2014	STEPED	Amendment - Cost/Scope/Sch. Change	14	91,606			
23	Official	12/05/2013	STEPED	Amendment - Cost/Scope/Sch. Change	10	84,099			
22	Official	07/25/2013	STEPED	Amendment - Cost/Scope/Sch. Change	6	83,977			
21	Official	06/21/2013	STEPED	Amendment - Cost/Scope/Sch. Change	5	82,900			
20	Official	04/15/2013	STEPED	Amendment - Cost/Scope/Sch. Change	4	80,446			
19	Official	02/21/2013	BPATEL	Amendment - Cost/Scope/Sch. Change	3	75,879			
18	Official	12/20/2012	STEPED	Amendment - Cost/Scope/Sch. Change	2	66,515			
17	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		65,425			
16	Official	10/01/2012	STEPED	Amendment - Cost/Scope/Sch. Change	20	123,622			

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 1 of 1	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON	24,787	17,328	20,176	26,895	2,420			91,606
	TOTAL	24,787	17,328	20,176	26,895	2,420			91,606

Comments:

***** Version 24 - 03/11/2014 *****
 Add SHOPP AC funds, CON: \$7,433K to FFY 2014-15 (was \$19,462K) and \$74K in FFY 2015-16 (was \$2,346K). Update backup list.
 ***** Version 23 - 11/07/2013 *****
 Add \$122K SHOPP AC funds to FFY 2013-14, CON (was \$20,054K).
 ***** Version 22 - 07/09/2013 *****
 Add SHOPP-AC funds, CON: \$1,077K in FFY 2013-14 (was \$18,977K)
 ***** Version 21 - 06/18/2013 *****
 Add SHOPP-AC funds, CON: \$2,454K in FFY 2014-15 (was \$17,008K)
 ***** Version 20 - 04/11/2013 *****
 Add SHOPP-AC funds, CON: \$4,417k in FFY 2013-14 (was \$14,560k)
 ***** Version 19 - 02/04/2013 *****
 Add SHOPP-AC funds, CON: \$55 in FFY 2012-13 (was \$17,123K) and \$9,309K in FFY 2013-14 (was \$5,251K). Update Backup List
 ***** DFTIP Version 2 - 11/07/2012 *****
 Add \$1,090K SHOPP-AC funds in FFY 2014-15, CON (was \$15,918). Update Backup List.
 ***** DFTIP Version 1 - 07/06/2012 *****
 ***** Version 15 - 04/23/2012 *****
 SHOPP-AC funds, CON: Add \$960K in FY 2011/12; Add \$4,291K in BEYOND years. Update Backup List.
 ***** Version 14 - 04/09/2012 *****
 SHOPP AC funds, CON: Move \$3,308K from FY 2011/12 to FY 2012/13; Add \$4,176 in FY 2013/14; Add \$20,079 in BEYOND years. Update Backup List.
 ***** Version 13 - 10/19/2011 *****
 Add \$1,118K SHOPP-AC funds in FY 2012/13, CON (was \$9,011K).
 ***** Version 12 - 07/19/2011 *****
 Add \$16,638K SHOPP-AC funds in FY 2013/14, CON (was \$3,410K).
 ***** Version 11 - 04/26/2011 *****
 Add SHOPP-AC fund in CON: \$668K in FY 2010/11 (was \$5,158K); \$2,555K in FY 2011/12 (was \$19,714K); \$1,034K in FY 2012/13 (was \$7,977K), and \$3,410K in FY 2013/14.
 Remove State Cash funds in CON: \$668K in FY 2010/11; \$2,555K in FY 2011/12; and \$1,034K in FY 2012/13. Use Toll Credit for the State Cash portion.
 Update backup list.
 ***** Version 10 - 12/02/2010 *****
 Add \$11,227K SHOPP-AC and \$1,455K SHOPP-SC for FY 2011/12
 Update back-up list
 ***** Version 9 - 07/05/2010 *****
 ***** Version 8 - 05/21/2010 *****
 Add \$5015K, AC and \$649K, SC for FY 2011-12
 Update backup list
 ***** Version 7 - 04/13/2010 *****
 Add \$3,473K AC funds, CON for FY 2011/12 (was \$10,936K)
 Add \$450K State Cash funds, CON for FY 2011/12 (was \$1,416K)
 ***** Version 6 - 12/08/2009 *****

AMBAG MTIP: FY 2012-13 to 2015-16
Grouped Projects for Safety Improvements -SHOPP Collision Reductions
Program - Back-Up List

Administrative Modification No. 14

MPO ID: SHOPP1

CTIPS ID: 201-0000-0451

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
12/13	201.015	SCR	0R910	2271	1	Near Aptos, from South Aptos Underpass to Roaring Camp railroad crossing. Upgrade guardrail, guardrail end treatments, and drainage features.	\$1,240	\$241	\$3,069	\$4,550
12/13	201.015	SCR	0M980	1964	1	Near the city of Santa Cruz, from Laguna Road to Waddell Creek Bridge. Upgrade guardrail and drainage.	\$568	\$28	\$2,006	\$2,602
12/13	201.010	MON	0Q570	1991	101	In Soledad and Gonzales between the Salinas River Bridge and the South Gonzales Overcrossing; also at postmiles 66.8/69.4. Install median barriers.	\$968	\$67	\$9,141	\$10,176
14/15	201.015	SCR	0T980	2311	17	Near Glenwood, from 0.9 mile North of Vinehill Road and 0.5 mile South of Glenwood Drive. Shoulder widening and concrete guardrail.	\$1,625	\$184	\$8,536	\$10,345
14/15	201.235	MON	1C090	2357	101	Near Salinas, on Route 101; also on Route 68 (PM 15.0/R18.5) at various locations. Construct roadside paving, access gates, weed barriers and relocate facilities.	\$695	\$10	\$2,914	\$3,619
15/16	201.235	SCR	1C100	2358	1	In and near the city of Santa Cruz, on Route 1, also on Route 17 (PM 0.0/6.3) at various locations. Construct roadside paving, access gates, and relocate facilities.	\$711	\$5	\$1,704	\$2,420
13/14	201.010	SCR	1C180	2361	17	Near Scotts Valley, from north of Glenwood cutoff to south of Glenwood Drive. Widen shoulders and construct retaining wall.	\$960	\$3	\$4,410	\$5,373
14/15	201.010	MON	0T270	2303	68	Near Salinas, at Hitchcock Road. Install traffic signals.	\$387	\$359	\$1,208	\$1,954
14/15	201.010	SCR	1C310	2381	1	Near the city of Santa Cruz, from Shaffer Road to Swanton Road. Install rumble strips.	\$335	\$3	\$752	\$1,090
13/14	201.015	SCR	0L701	7007	17	In Santa Cruz County in and near Scotts Valley at various locations from Santas Village Road to the Santa Clara County line. Upgrade guardrails, crash cushions, end treatments, and retaining walls for guardrail constructions.	\$0	\$0	\$8,052	\$8,052
13/14	201.010	MON	0T760	2307	1	Safety Improvements on Route 1 in Monterey County (In the City of Monterey, at the northbound Aquajito Road on-ramp. Pave with open graded asphalt to reduce wet pavement collisions)	\$477	\$3	\$777	\$1,257
13/14	201.010	MON	1C330	2384	101	In Monterey County, South of Soledad on Route 101 from 1.2 miles North of Hudson Road to Salinas River Bridge (Br. No. 44-02). Install median barrier and rumble strips.	\$775	\$7	\$3,635	\$4,417
14/15	201.010	SCR	1A870	2341	1	In the City of Santa Cruz, from the northbound on-ramp from southbound Route 17 to the northbound off-ramp to Ocean Street. Restripe and widen shoulders.	\$1,102	\$5	\$1,347	\$2,454
13/14	201.010	MON	1C300	2380	1	Near Carmel, from Carmel Valley Road to north of Carpenter Street. Install rumble strips.	\$431	\$3	\$643	\$1,077
14/15	201.010	MON	1E060	2472	101	In Greenfield, from Teague Avenue to Walnut Avenue. Construct concrete median barrier.	\$1,396	\$26	\$6,011	\$7,433
							\$11,670	\$944	\$54,205	\$66,819

(Dollars in Thousands)
State Highway System

DIST: PPNO: EA: CTIPS ID: 05 CT PROJECT ID: COUNTY: ROUTE: PM: Various Counties	201-0000-0450 MPO ID: SHOPP2	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - SHOPP Mobility Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Adding medians.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: CALTRANS DST-5 OFFICE

PHONE: (805) 549-3050

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
8	Active	03/11/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	14	9,340		
7	Official	08/20/2013	STEPPEDEL	Amendment - Other (Explain ==>)	7	4,790		
6	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		4,790		
5	Official	06/08/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	4	28,594		
4	Official	09/23/2010	BPATEL	Adoption - Carry Over		28,594		
3	Official	10/13/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	14	28,319		
2	Official	04/20/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	7	28,319		
1	Official	06/11/2008	BPATEL	Adoption - Carry Over		28,319		

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• SHOPP - Mobility -									
• Fund Source 1 of 1	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
	CON		4,790		740			3,810	9,340
• Funding Agency: Caltrans	TOTAL		4,790		740			3,810	9,340

Comments:

***** Version 8 - 03/11/2014 *****

Add \$740K SHOPP AC funds, FY 2015/16, CON. Update backup list.

***** Version 7 - 08/13/2013 *****

Update backup list for informational purposes

***** DFTIP Version 1 - 07/06/2012 *****

***** Version 5 - 05/19/2011 *****

Add \$549K SHOPP AC funds, and remove \$549K State Cash funds, FY 2013/14, CON. Use Toll Credit for the State Cash portion.

***** Version 4 - 07/05/2010 *****

***** Version 3 - 09/24/2009 *****

Shift \$7,480K SHOPP augmentation funds from FY 2008/09 to FY 2009/10, CON

***** Version 2 - 04/17/2009 *****

1. Add ARRA-SHOPP funds \$7,670K for FFY 2008-09, CON.

2. Reduce Shopp AC funds \$7,670K for FFY 2009-10, CON.

***** Version 1 - 03/25/2008 *****

AMBAG MTIP: FY 2012-13 to 2015-16

Grouped Projects for Safety Improvements - SHOPP Mobility Program - Back-Up List

Administrative Modification No. 14

MPO ID: SHOPP2

CTIPS ID: 201-0000-0450

\$ X 1,000

Prog Yr	CO	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
13/14	SCR	0C901	9000	1	Near Santa Cruz: From 0.4 mile south of Freedom Boulevard to 0.4 mile north of Ocean Street; install CCTV and signs.	\$962	\$60	\$3,768	\$4,790
13/14	VAR	0Q800	N/A	VAR	In Santa Clara and San Benito Counties on Routes 152 and 156 at various locations. Install CMS.	FOR INFORMATIONAL PURPOSES ONLY (SHOPP Minor Project)			
15/16	MON	0N190	4019	68	Near the cities of Monterey and Salinas, from Route 1 to Spreckels Boulevard. Install Traffic Management System (TMS) elements.	\$740	\$0	\$0	\$740
SHOPP-MOBILITY TOTAL						\$1,702	\$60	\$3,768	\$5,530

(Dollars in Thousands)
State Highway System

DIST: PPNO: EA: CTIPS ID: 05 201-0000-0498	TITLE (DESCRIPTION): Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: MPO ID: SHOPP4		
COUNTY: ROUTE: PM: Various Counties		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: CINDY SIMEROTH

PHONE: (805) 549-3050

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
7	Active	03/11/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	14	119,136		
6	Official	09/23/2013	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	8	79,555		
5	Official	07/25/2013	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	6	67,426		
4	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		67,426		
3	Official	04/13/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	13	67,426		
2	Official	06/08/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	4	37,513		
1	Official	01/12/2011	STEPPEDEL	Amendment - New Project	1	37,513		

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• SHOPP - Roadway Preservation -										
• Fund Source 1 of 1	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: Caltrans	CON	37,513	20,232	10,466	13,915			37,010		119,136
	TOTAL	37,513	20,232	10,466	13,915			37,010		119,136

Comments:

***** Version 7 - 03/11/2014 *****
 SHOPP-AC funds, CON: Add \$2,571K in FFY 2015/16 (was \$11,344K). Update Backup List
 ***** Version 6 - 08/07/2013 *****
 SHOPP-AC funds, CON: Add \$12,129K in FFY 2013/14 (was \$8,103K). Update Backup List
 ***** Version 5 - 07/15/2013 *****
 Move \$8,103K SHOPP AC funds, CON from FFY 2014-15 to FFY 2013-14. Update Backup List.
 ***** DFTIP Version 1 - 07/06/2012 *****
 ***** Version 3 - 04/09/2012 *****
 SHOPP AC funds, CON: Add \$3,353 in FY 2013/14; Add \$26,560 in BEYOND years. Update Backup List.
 ***** Version 2 - 05/19/2011 *****
 Add \$4,303K SHOPP AC funds (was 33,210k), and remove \$4,303K State Cash funds, FY 2010/11, CON. Use Toll Credit for the State Cash portion.
 ***** Version 1 - 11/23/2010 *****
 New project
 Program \$33,210K, SHOPP-AC, FY 2010/11
 Program \$4,303K, SHOPP-SC, FY 2010/11

AMBAG MTIP: FY 2012-13 to 2015-16
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP
Roadway Preservation Program - Back-Up List
Administrative Modification No. 14

MPO ID: SHOPP4

CTIPS ID: 201-0000-0498

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
15/16	201.121	MON	1A760	2355	1	In the City of Monterey, from Sloat Avenue Undercrossing to South Marina Overhead. Rehabilitate pavement.	\$1,328	\$63	\$10,224	\$11,615
13/14	201.121	MON	1A730	2334	101	Near Greenfield, from Lagomarsino Avenue to 0.7 mile South of Hudson Road. Rehabilitate pavement.	\$1,008	\$6	\$7,089	\$8,103
14/15	201.121	MON	0S780	2261	101	Near Soledad, from 1.5 miles North of Soledad overcrossing to 0.5 mile North of North Gonzales overcrossing. Rehabilitate pavement.	\$1,167	\$7	\$9,292	\$10,466
13/14	201.121	SCR	1C860	2436	1	Near the City of Santa Cruz, from north of Western Avenue to the San Mateo County line. Rehabilitate pavement.	\$912	\$25	\$11,192	\$12,129
15/16	201.122	MON	1C890	2474	101	In Salinas, from East Market Street to south of Russell/Espinosa Road. Rehabilitate pavement.	\$2,300	\$0	\$0	\$2,300
TOTAL							\$6,715	\$101	\$37,797	\$44,613

(Dollars in Thousands)
State Highway System

DIST: PPNO: EA: CTIPS ID: 05 201-0000-0453	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - SHOPP Mandates Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: MPO ID: SHOPP7		EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: ROUTE: PM: Various Counties		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
9	Active	03/11/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	14	20,752		
8	Official	07/25/2013	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	6	17,259		
7	Official	06/21/2013	STEPPEDEL	Amendment - Other (Explain ==>)	5	16,740		
6	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		16,740		
5	Official	04/13/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	13	33,453		
4	Official	06/08/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	4	18,868		
3	Official	09/23/2010	BPATEL	Adoption - Carry Over		18,868		
2	Official	06/09/2010	BPATEL	Amendment - Cost/Scope/Sch. Change	22	15,089		
1	Official	06/11/2008	BPATEL	Adoption - New Project		6,803		

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• SHOPP - Mandates -									
• Fund Source 1 of 1		PE							
• Fund Type: SHOPP Advance Construction (AC)		RW							
• Funding Agency: Caltrans		CON	3,551	5,666	8,042	1,057		2,436	20,752
	TOTAL		3,551	5,666	8,042	1,057		2,436	20,752

Comments:

***** Version 9 - 03/11/2014 *****
 SHOPP-AC funds, CON: Add \$1,057K in FFY 2015/16. Update Backup List
 ***** Version 8 - 07/24/2013 *****
 SHOPP-AC funds, CON: Add \$519K in FFY 2013/14 (was \$5,147K). Update Backup List
 ***** Version 7 - 06/18/2013 *****
 Update Backup List
 ***** DFTIP Version 1 - 07/06/2012 *****
 ***** Version 5 - 04/09/2012 *****
 SHOPP-AC funds, CON: Add \$2,264K in FY 2013/14. Add \$12,321 in BEYOND years. Update Backup List
 ***** Version 4 - 05/19/2011 *****
 Add SHOPP AC funds, CON: \$132K in FY 2010/11 (was \$1,015K); \$276K in FY 2011/12 (was \$2,128K); and \$1,757K in FY 2012/13 (was \$13,560K).
 Remove State Cash funds, CON: \$132K in FY 2010/11; \$276K in FY 2011/12, and \$1,757K in FY 2012/13. Use Toll Credits for the State Cash portion.
 ***** Version 3 - 07/05/2010 *****
 ***** Version 2 - 05/21/2010 *****
 Update Back up list
 ***** Version 1 - 03/25/2008 *****

AMBAG MTIP: FY 2012-13 to 2015-16

Grouped Projects for Safety Improvements - SHOPP Mandates Program - Back-Up List

Administrative Modification No. 14

MPO ID: SHOPP7

CTIPS ID: 201-0000-0453

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
13/14	201.335	SCR	0Q590	1988	9	Near Boulder Creek: From 0.3 miles south of Rincon Creek Bridge to the San Mateo County line at various locations; storm water mitigation.	\$1,736	\$274	\$3,656	\$5,666
14/15	201.361	SCR	0R510	2235	1	In Santa Cruz and Monterey Counties along Hwys 1, 9, 17, 68, 129, 218, and 236. Upgrade pedestrian curb ramps.	\$1,468	\$2,022	\$4,552	\$8,042
15/16	201.378	SCR	1E020	2464	152	In Watsonville, from Wagner Avenue to Holohan Road. Construct pedestrian infrastructure.	\$1,057	\$0	\$0	\$1,057
TOTAL							\$4,261	\$2,296	\$8,208	\$14,765