



April 10, 2014

Mr. Muhaned Aljabiry, Office Chief  
California Department of Transportation  
Office of Federal Transportation  
Management Program, MS82  
P.O. Box 924874  
Sacramento, CA 94274-0001

Attn: Mr. Abhijit Badge

Re: Administrative Modification No. 16 to the Monterey Bay Metropolitan  
Transportation Improvement Program (MTIP) FFY 2012-13 to FFY 2015-16

Dear Mr. Aljabiry:

Please be advised that AMBAG has approved Administrative Modification No. 16 to the *Monterey Bay MTIP FFY 2012-13 to FFY 2015-16*. This Administrative Modification makes changes to one (1) project. Enclosed are the Summary of Changes (Attachment 1) and Project Programming Pages (Attachment 2), as included in Administrative Modification No. 16.

This Administrative Modification adds new programming capacity of \$7,744,000 funds to the current financial plan for the Monterey Bay MTIP that relies on the State's interim federal programming capacity. Our next MTIP formal amendment will update the financial plan to reflect the actual funding to support the added programming capacity.

Administrative Modification No. 16 to the Monterey Bay MTIP is financially constrained. Also, the Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that the project included in this Administrative Modification No. 16 is not included in any other MTIP amendment that is currently open for public review.

Under the delegated authority received from Caltrans on October 12, 2011, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications/ Amendments Guidelines and Procedures.

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091.

Sincerely,

Maura F. Twomey  
Executive Director

Enclosures:

Attachment 1: Summary of Changes  
Attachment 2: Project Programming Pages

cc: 1). Wade Hobbs, FHWA  
2). Lucinda Eagle, FTA, Region IX office

MTIP FFY 2012-13 to FFY 2015-16  
Administrative Modification No. 14  
Summary of Changes

<b>Project Number</b>	<b>Project Name</b>	<b>Change</b>	<b>Prior \$ (\$1,000)</b>	<b>New \$ (\$1,000)</b>	<b>% Change</b>
SHOPP1	Grouped Projects for Safety Improvements -SHOPP Collision Reductions Program	Add \$7,744 SHOPP-AC funds, FFY 2015-16, CON (was \$2,420K). Update backup list.	\$66,819	\$74,563	11.59%

(Dollars in Thousands)  
State Highway System

DIST: PPNO: EA: CTIPS ID: 05 CT PROJECT ID: COUNTY: ROUTE: PM: Various Counties	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements -SHOPP Collision Reductions Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Guardrails, median barriers, crash cushions.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
25	Active	04/09/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	16	127,138			
24	Official	03/17/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	14	91,606			
23	Official	12/05/2013	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	10	84,099			
22	Official	07/25/2013	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	6	83,977			
21	Official	06/21/2013	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	5	82,900			
20	Official	04/15/2013	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	4	80,446			
19	Official	02/21/2013	BPATEL	Amendment - Cost/Scope/Sch. Change	3	75,879			
18	Official	12/20/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	2	66,515			
17	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		65,425			

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
* SHOPP - Collision Reduction -									
* Fund Source 1 of 1		PE							
* Fund Type: SHOPP Advance Construction (AC)		RW							
* Funding Agency: Caltrans	CON	24,787	17,328	20,176	26,895	10,164		27,788	127,138
	TOTAL	24,787	17,328	20,176	26,895	10,164		27,788	127,138

**Comments:**

\*\*\*\*\* Version 25 - 03/24/2014 \*\*\*\*\*  
Add \$7,744 SHOPP-AC funds, FFY 2015-16, CON (was \$2,420K). Update backup list.  
\*\*\*\*\* Version 24 - 03/11/2014 \*\*\*\*\*  
Add SHOPP-AC funds, CON: \$7,433K to FFY 2014-15 (was \$19,462K) and \$74K in FFY 2015-16 (was \$2,346K). Update backup list.  
\*\*\*\*\* Version 23 - 11/07/2013 \*\*\*\*\*  
Add \$122K SHOPP-AC funds to FFY 2013-14, CON (was \$20,054K).  
\*\*\*\*\* Version 22 - 07/09/2013 \*\*\*\*\*  
Add SHOPP-AC funds, CON: \$1,077K in FFY 2013-14 (was \$18,977K)  
\*\*\*\*\* Version 21 - 06/18/2013 \*\*\*\*\*  
Add SHOPP-AC funds, CON: \$2,454K in FFY 2014-15 (was \$17,008K)  
\*\*\*\*\* Version 20 - 04/11/2013 \*\*\*\*\*  
Add SHOPP-AC funds, CON: \$4,417k in FFY 2013-14 (was \$14,560k)  
\*\*\*\*\* Version 19 - 02/04/2013 \*\*\*\*\*  
Add SHOPP-AC funds, CON: \$55 in FFY 2012-13 (was \$17,123K) and \$9,309K in FFY 2013-14 (was \$5,251K). Update Backup List  
\*\*\*\*\* DFTIP Version 2 - 11/07/2012 \*\*\*\*\*  
Add \$1,090K SHOPP-AC funds in FFY 2014-15, CON (was \$15,918). Update Backup List.  
\*\*\*\*\* DFTIP Version 1 - 07/06/2012 \*\*\*\*\*  
\*\*\*\*\* Version 15 - 04/23/2012 \*\*\*\*\*  
SHOPP-AC funds, CON: Add \$960K in FY 2011/12; Add \$4,291K in BEYOND years. Update Backup List.  
\*\*\*\*\* Version 14 - 04/09/2012 \*\*\*\*\*  
SHOPP AC funds, CON: Move \$3,308K from FY 2011/12 to FY 2012/13; Add \$4,176 in FY 2013/14; Add \$20,079 in BEYOND years. Update Backup List.  
\*\*\*\*\* Version 13 - 10/19/2011 \*\*\*\*\*  
Add \$1,118K SHOPP-AC funds in FY 2012/13, CON (was \$9,011K).  
\*\*\*\*\* Version 12 - 07/19/2011 \*\*\*\*\*  
Add \$16,638K SHOPP-AC funds in FY 2013/14, CON (was \$3,410K).  
\*\*\*\*\* Version 11 - 04/26/2011 \*\*\*\*\*  
Add SHOPP-AC fund in CON: \$668K in FY 2010/11 (was \$5,158K); \$2,555K in FY 2011/12 (was \$19,714K); \$1,034K in FY 2012/13 (was \$7,977K), and \$3,410K in FY 2013/14.  
Remove State Cash funds in CON: \$668K in FY 2010/11; \$2,555K in FY 2011/12; and \$1,034K in FY 2012/13. Use Toll Credit for the State Cash portion.  
Update backup list.  
\*\*\*\*\* Version 10 - 12/02/2010 \*\*\*\*\*  
Add \$11,227K SHOPP-AC and \$1,455K SHOPP-SC for FY 2011/12  
Update back-up list  
\*\*\*\*\* Version 9 - 07/05/2010 \*\*\*\*\*  
\*\*\*\*\* Version 8 - 05/21/2010 \*\*\*\*\*  
Add \$5015K, AC and \$649K, SC for FY 2011-12  
Update backup list  
\*\*\*\*\* Version 7 - 04/13/2010 \*\*\*\*\*  
Add \$3,473K AC funds, CON for FY 2011/12 (was \$10,936K)

**AMBAG MTIP: FY 2012-13 to 2015-16**  
**Grouped Projects for Safety Improvements -SHOPP Collision Reductions**  
**Program - Back-Up List**

**Administrative Modification No. 16**

MPO ID: SHOPP1

CTIPS ID: 201-0000-0451

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
12/13	201.015	SCR	0R910	2271	1	Near Aptos, from South Aptos Underpass to Roaring Camp railroad crossing. Upgrade guardrail, guardrail end treatments, and drainage features.	\$1,240	\$241	\$3,069	\$4,550
12/13	201.015	SCR	0M980	1964	1	Near the city of Santa Cruz, from Laguna Road to Waddell Creek Bridge. Upgrade guardrail and drainage.	\$568	\$28	\$2,006	\$2,602
12/13	201.010	MON	0Q570	1991	101	In Soledad and Gonzales between the Salinas River Bridge and the South Gonzales Overcrossing; also at postmiles 66.8/69.4. Install median barriers.	\$968	\$67	\$9,141	\$10,176
14/15	201.015	SCR	0T980	2311	17	Near Glenwood, from 0.9 mile North of Vinehill Road and 0.5 mile South of Glenwood Drive. Shoulder widening and concrete guardrail.	\$1,625	\$184	\$8,536	\$10,345
14/15	201.235	MON	1C090	2357	101	Near Salinas, on Route 101; also on Route 68 (PM 15.0/R18.5) at various locations. Construct roadside paving, access gates, weed barriers and relocate facilities.	\$695	\$10	\$2,914	\$3,619
15/16	201.235	SCR	1C100	2358	1	In and near the city of Santa Cruz, on Route 1, also on Route 17 (PM 0.0/6.3) at various locations. Construct roadside paving, access gates, and relocate facilities.	\$711	\$5	\$1,704	\$2,420
13/14	201.010	SCR	1C180	2361	17	Near Scotts Valley, from north of Glenwood cutoff to south of Glenwood Drive. Widen shoulders and construct retaining wall.	\$960	\$3	\$4,410	\$5,373
14/15	201.010	MON	0T270	2303	68	Near Salinas, at Hitchcock Road. Install traffic signals.	\$387	\$359	\$1,208	\$1,954
14/15	201.010	SCR	1C310	2381	1	Near the city of Santa Cruz, from Shaffer Road to Swanton Road. Install rumble strips.	\$335	\$3	\$752	\$1,090
13/14	201.015	SCR	0L701	7007	17	In Santa Cruz County in and near Scotts Valley at various locations from Santas Village Road to the Santa Clara County line. Upgrade guardrails, crash cushions, end treatments, and retaining walls for guardrail constructions.	\$0	\$0	\$8,052	\$8,052
13/14	201.010	MON	0T760	2307	1	Safety Improvements on Route 1 in Monterey County (In the City of Monterey, at the northbound Aquajito Road on-ramp. Pave with open graded asphalt to reduce wet pavement collisions)	\$477	\$3	\$777	\$1,257
13/14	201.010	MON	1C330	2384	101	In Monterey County, South of Soledad on Route 101 from 1.2 miles North of Hudson Road to Salinas River Bridge (Br. No. 44-02). Install median barrier and rumble strips.	\$775	\$7	\$3,635	\$4,417
14/15	201.010	SCR	1A870	2341	1	In the City of Santa Cruz, from the northbound on-ramp from southbound Route 17 to the northbound off-ramp to Ocean Street. Restripe and widen shoulders.	\$1,102	\$5	\$1,347	\$2,454
13/14	201.010	MON	1C300	2380	1	Near Carmel, from Carmel Valley Road to north of Carpenter Street. Install rumble strips.	\$431	\$3	\$643	\$1,077
14/15	201.010	MON	1E060	2472	101	In Greenfield, from Teague Avenue to Walnut Avenue. Construct concrete median barrier.	\$1,396	\$26	\$6,011	\$7,433
15/16	201.015	MON	1E050	2470	101	Near Soledad, from north of Underwood Road to the Salinas River Bridge. Improve roadside clear recovery zone.	\$1,198	\$0	\$0	\$1,198
15/16	201.010	MON	1C660	2420	198	Near San Lucas, at North Fork Road. Widen and repave roadway to correct cross-slope.	\$1,196	\$0	\$0	\$1,196
15/16	201.015	SBT	1F430	2514	25	In and near Hollister, from Sunnyslope/Tres Pinos Road to San Felipe Road. Roadway safety improvements.	\$1,441	\$0	\$0	\$1,441
15/16	201.015	SCR	1C650	2418	9	In Castle Rock State Park, from 5 miles south to 3.3 miles south of Route 35. Widen shoulders, replace guardrail and construct centerline rumble strips.	\$2,892	\$0	\$0	\$2,892
15/16	201.235	MON	1C990	2458	VAR	In and near Carmel, Monterey, and Seaside, on Routes 1 and 68 at various locations. Roadside maintenance safety improvements.	\$1,017	\$0	\$0	\$1,017
							<b>\$19,414</b>	<b>\$944</b>	<b>\$54,205</b>	<b>\$74,563</b>