August 13, 2014

Mr. Muhaned Aljabiry, Office Chief
California Department of Transportation
Office of Federal Transportation
Management Program, MS82
P.O. Box 924874
Sacramento, CA 94274-0001

Attn: Mr. Abhijit Badge

Re: Administrative Modification No. 19 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2012-13 to FFY 2015-16

Dear Mr. Aljabiry:

Please be advised that AMBAG has approved Administrative Modification No. 19 to the *Monterey Bay MTIP FFY 2012-13 to FFY 2015-16*. This Administrative Modification makes changes to three (3) projects. Enclosed are the Summary of Changes (Attachment 1) and Project Programming Pages (Attachment 2), as included in Administrative Modification No. 19.

This Administrative Modification adds new programming capacity of $3,863,000 funds to the current financial plan for the Monterey Bay MTIP that relies on the State's interim federal programming capacity. Our next MTIP formal amendment will update the financial plan to reflect the actual funding to support the added programming capacity.

Administrative Modification No. 19 to the Monterey Bay MTIP is financially constrained. Also, the Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that the projects included in this Administrative Modification No. 19 are not included in any other MTIP amendment that is currently open for public review.

Under the delegated authority received from Caltrans on October 12, 2011, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications/ Amendments Guidelines and Procedures.

P.O.Box 809 Marina, CA 93933-0809 [ph] 831.883.3750 [fax] 831.883.3755 http://www.ambag.org info@ambag.org

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091.

Sincerely,

Maura F. Twomey
Executive Director

Enclosures:

Attachment 1: Summary of Changes
Attachment 2: Project Programming Pages

cc: 1). Wade Hobbs, FHWA
2). Lucinda Eagle, FTA, Region IX office

Attachment 1

MTIP FFY 2012-13 to FFY 2015-16
Administrative Modification No. 19
Summary of Changes

Project Number	Project Name	Change	Prior $ ($1,000)	New $ ($1,000)	% Change
MST034M	Bus Operations	Add $123K FTA 5311f funds in FFY 2014-15, CON (was $600K).This project uses $100K in toll credits.	$60,544	$60,667	0.20%
SHOPP1	Grouped Projects for Safety Improvements -SHOPP Collision Reductions Program	Add $2,860 SHOPP-AC funds, FFY 2015-16, CON (was $10,164K). Update backup list.	$74,563	$77,423	3.84%
SHOPPCR1	SHOPP-Hollister Road	Add $880K SHOPP-AC funds in FFY 2013-14, CON (was $2080K)	$4,205	$5,085	20.93%

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
05			201-0000-0084	Bus Operations (Bus Operations)	State Aprv:
CT PROJECT ID:			MPO ID: MST034M		Federal Aprv:
COUNTY: Monterey County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

IMPLEMENTING AGENCY: Monterey Salinas Transit

PROJECT MANAGER: HUNTER HARVATH PHONE: (831) 393-8129 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
33	Active	07/03/2014	STEPEDEL	Amendment - Cost/Scope/Sch. Change	19	301,016		
32	Official	04/29/2014	STEPEDEL	Amendment - Cost/Scope/Sch. Change	17	300,892		
31	Official	03/17/2014	STEPEDEL	Amendment - Cost/Scope/Sch. Change	14	300,292		
30	Official	02/13/2014	STEPEDEL	Amendment - Cost/Scope/Sch. Change	13	299,973		
29	Official	09/23/2013	STEPEDEL	Amendment - Cost/Scope/Sch. Change	8	299,957		
28	Official	02/21/2013	BPATEL	Amendment - Cost/Scope/Sch. Change	3	274,973		
27	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		274,628		
26	Official	10/25/2012	STEPEDEL	Amendment - Cost/Scope/Sch. Change	21	243,420		
25	Official	01/19/2012	STEPEDEL	Amendment - Cost/Scope/Sch. Change	12	240,348		

• FTA Funds -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 1 of 11	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
• Funding Agency: Federal Highway Administration (FHWA)	CON	61,832	6,490	6,819						75,141
	TOTAL	61,832	6,490	6,819						75,141

• Local Funds - Locally Generated Funds		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 2 of 11	PE									
• Fund Type: TDA	RW									
• Funding Agency: N/A	CON	106,015		2,500						108,515
	TOTAL	106,015		2,500						108,515

• Local Funds - Locally Generated Funds		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 3 of 11	PE									
• Fund Type: Fare Revenues	RW									
• Funding Agency: N/A	CON	63,525	9,155	9,034						81,714
	TOTAL	63,525	9,155	9,034						81,714

• FTA Funds -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 4 of 11	PE									
• Fund Type: FTA 5311 - Non Urbanized	RW									
• Funding Agency: N/A	CON	2,383	716	732						3,831
	TOTAL	2,383	716	732						3,831

• FTA Funds -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 5 of 11	PE									
• Fund Type: Job Access and Reverse Commute Program (5316)	RW									
• Funding Agency: N/A	CON	2,270	287	291						2,848
	TOTAL	2,270	287	291						2,848

• CMAQ -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 6 of 11	PE									
• Fund Type: Congestion Mitigation	RW									
• Funding Agency: Federal Highway Administration (FHWA)	CON	531								531
	TOTAL	531								531

• Local Funds -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 7 of 11	PE									
• Fund Type: Air Board	RW									
• Funding Agency: Various Agencies	CON	14								14
	TOTAL	14								14

• FTA Funds -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 8 of 11	PE									
• Fund Type: FTA 5317 - New Freedom Program	RW									
• Funding Agency: N/A	CON	184								184
	TOTAL	184								184

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
05			201-0000-0084	Bus Operations (Bus Operations)	State Aprv:
CT PROJECT ID:			MPO ID: MST034M		Federal Aprv:
COUNTY: Monterey County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

IMPLEMENTING AGENCY: Monterey Salinas Transit

PROJECT MANAGER: HUNTER HARVATH PHONE: (831) 393-8129 EMAIL:

• Local Funds -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 9 of 11	PE									
• Fund Type: Local Transportation Funds	RW									
	CON	2.029	10,736	12,144						24,909
• Funding Agency: N/A	TOTAL	2.029	10,736	12,144						24,909

• FTA Funds -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 10 of 11	PE									
• Fund Type: ARRA - FTA 5307	RW									
	CON	766								766
• Funding Agency: N/A	TOTAL	766								766

• FTA Funds -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 11 of 11	PE									
• Fund Type: Intercity Bus - 5311-f	RW									
	CON	799	450	590	723					2,562
• Funding Agency: N/A	TOTAL	799	450	590	723					2,562

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON	240,348	27,834	32,110	723					301,015
	TOTAL	240,348	27,834	32,110	723					301,015

Comments:

******** Version 33 - 07/02/2014 ********

Add $123K FTA 5311f funds in FFY 2014-15, CON (was $600K).This project uses $100K in toll credits.

******** Version 32 - 04/25/2014 ********

Add $600K FTA 5311f funds in FFY 2014-15, CON

******** Version 31 - 03/13/2014 ********

Update FTA5307 funds for FFY 2013-14, CON, to reflect actual apportionment (was $6,500K).

******** Version 30 - 02/11/2014 ********

Add $16K FTA 5311 funds, FFY 2013-14, CON (was $716K) to reflect actual apportionment.

******** Version 29 - 08/08/2013 ********

Add funds in FFY 2013-14, CON: $2,500K TDA, $9,034K Fare Revenues, $716K FTA 5311, $12,144K LTF, and $590K FTA 5311f.

******** Version 28 - 02/04/2013 ********

Add $345K FTA 5311 funds in FFY 2012-13, CON (was $371K)

******** DFTIP Version 1 - 07/03/2012 ********

******** Version 25 - 01/11/2012 ********

Add $3,249K FTA 5307 funds in FY 2011-12, CON (was $7,000K)

Add $1,029K TDA funds in FY 2011-12, CON (was $10,120K)

******** Version 24 - 11/10/2011 ********

Add FTA 5311 funds, CON - $174K in FY 2010-11 (was $197K) and 21K in FY 2011-12 (was $350K)

******** Version 23 - 10/19/2011 ********

Add $499K 5311f funds in FY11/12, CON

Add $403K Local Transportation Funds in FY11/12, CON

******** Version 22 - 02/04/2011 ********

Add $300K 5311f funds in FY10/11, CON

Add $242K Local Transportation Funds in FY10/11, CON

******** Version 21 - 07/10/2010 ********

******** Version 20 - 05/18/2010 ********

Adds $7,004K FTA 5307, $10,576K TDA, $5,250K Local and $385K FTA 5311 funds for FY 09-10.

******** Version 19 - 09/08/2009 ********

Add $766K ARRA-FTA 5307 funds, FY09/10, CON

******** Version 18 - 05/15/2009 ********

Add $600K JARC funds, FFY 2008/09, CON

Add $59K, NF funds, FFY 2008/09, CON

Add $600K JARC funds, FFY 2009/10, CON

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
05	2293	0T640	201-0000-0513	SHOPP-Hollister Road (S.R. 25) Realignment (Near Hollister, South of Route 146. Realign roadway.)	State Aprv:
CT PROJECT ID:			MPO ID:		Federal Aprv:
00-02-0-030			SHOPPCR1		
COUNTY:		ROUTE:	PM:		
San Benito County		25	18.8 / 19.5		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
3	Active	07/23/2014	STEPEDEL	Amendment - Cost/Scope/Sch. Change	19	2,960	575	1,550
2	Official	01/09/2014	STEPEDEL	Amendment - Cost/Scope/Sch. Change	11	2,080	575	1,550
1	Official	09/12/2012	STEPEDEL	Adoption - Carry Over		1,585	545	1,280

- SHOPP - Collision Reduction -
- Fund Source 1 of 1
- Fund Type: SHOPP Advance Construction (AC)
- Funding Agency: N/A

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE			1,550						1,550
RW			575						575
CON			2,960						2,960
TOTAL			5,085						5,085

Comments:

******** Version 3 - 07/23/2014 ********

Add $880K SHOPP-AC funds in FFY 2013-14, CON (was $2080K)

******** Version 2 - 12/09/2013 ********

Add SHOPP-AC funds in FFY 2013-14. $270K in PE (was $1,280K), $30K in RW (was $545K), and $495K in CON (was $1,585K)

******** Version 1 - 07/06/2012 ********

List as individual project

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 05 PPNO: EA: CTIPS ID: 201-0000-0451 CT PROJECT ID: MPO ID: SHOPP1 COUNTY: Various Counties ROUTE: PM:	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements -SHOPP Collision Reductions Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Guardrails, median barriers, crash cushions.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
26	Active	07/23/2014	STEPEDEL	Amendment - Cost/Scope/Sch. Change	19	144,450		
25	Official	04/10/2014	STEPEDEL	Amendment - Cost/Scope/Sch. Change	16	127,138		
24	Official	03/17/2014	STEPEDEL	Amendment - Cost/Scope/Sch. Change	14	91,606		
23	Official	12/05/2013	STEPEDEL	Amendment - Cost/Scope/Sch. Change	10	84,099		
22	Official	07/25/2013	STEPEDEL	Amendment - Cost/Scope/Sch. Change	6	83,977		
21	Official	06/21/2013	STEPEDEL	Amendment - Cost/Scope/Sch. Change	5	82,900		
20	Official	04/15/2013	STEPEDEL	Amendment - Cost/Scope/Sch. Change	4	80,446		
19	Official	02/21/2013	BPATEL	Amendment - Cost/Scope/Sch. Change	3	75,879		
18	Official	12/20/2012	STEPEDEL	Amendment - Cost/Scope/Sch. Change	2	66,515		

- SHOPP - Collision Reduction -
- Fund Source 1 of 1
- Fund Type: SHOPP Advance Construction (AC)
- Funding Agency: Caltrans

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON	24,787	17,328	20,176	26,895	13,024			42,240	144,450
TOTAL	24,787	17,328	20,176	26,895	13,024			42,240	144,450

Comments:

******** Version 26 - 07/23/2014 ********

Add $2,860 SHOPP-AC funds, FFY 2015-16, CON (was $10,164K). Update backup list.

******** Version 25 - 03/24/2014 ********

Add $7,744 SHOPP-AC funds, FFY 2015-16, CON (was $2,420K). Update backup list.

******** Version 24 - 03/11/2014 ********

Add SHOPP-AC funds, CON: $7,433K to FFY 2014-15 (was $19,462K) and $74K in FFY 2015-16 (was $2,346K). Update backup list.

******** Version 23 - 11/07/2013 ********

Add $122K SHOPP-AC funds to FFY 2013-14, CON (was $20,054K).

******** Version 22 - 07/09/2013 ********

Add SHOPP-AC funds, CON: $1,077K in FFY 2013-14 (was $18,977K)

******** Version 21 - 06/18/2013 ********

Add SHOPP-AC funds, CON: $2,454K in FFY 2014-15 (was $17,008K)

******** Version 20 - 04/11/2013 ********

Add SHOPP-AC funds, CON: $4,417k in FFY 2013-14 (was $14,560k)

******** Version 19 - 02/04/2013 ********

Add SHOPP-AC funds, CON: $55 in FFY 2012-13 (was $17,123K) and $9,309K in FFY 2013-14 (was $5,251K). Update Backup List

******** DFTIP Version 2 - 11/07/2012 ********

Add $1,090K SHOPP-AC funds in FFY 2014-15, CON (was $15,918). Update Backup List.

******** DFTIP Version 1 - 07/06/2012 ********

******** Version 15 - 04/23/2012 ********

SHOPP-AC funds, CON: Add $960K in FY 2011/12; Add $4,291K in BEYOND years. Update Backup List.

******** Version 14 - 04/09/2012 ********

SHOPP AC funds, CON. Move $3,308K from FY 2011/12 to FY 2012/13; Add $4,176 in FY 2013/14; Add $20,079 in BEYOND years. Update Backup List.

******** Version 13 - 10/19/2011 ********

Add $1,118K SHOPP-AC funds in FY 2012/13, CON (was $9,011K).

******** Version 12 - 07/19/2011 ********

Add $16,638K SHOPP-AC funds in FY 2013/14, CON (was $3,410K).

******** Version 11 - 04/26/2011 ********

Add SHOPP-AC fund in CON: $668K in FY 2010/11 (was $5,158K); $2,555K in FY 2011/12 (was $19,714K), $1,034K in FY 2012/13 (was $7,977K), and $3,410K in FY 2013/14.

Remove State Cash funds in CON: $668K in FY 2010/11; $2,555K in FY 2011/12; and $1,034K in FY 2012/13. Use Toll Credit for the State Cash portion.

Update backup list.

******** Version 10 - 12/02/2010 ********

Add $11,227K SHOPP-AC and $1,455K SHOPP-SC for FY 2011/12

Update back-up list

******** Version 9 - 07/05/2010 ********

******** Version 8 - 05/21/2010 ********

Add $5015K, AC and $649K, SC for FY 2011-12

Update backup list

AMBAG MTIP: FY 2012-13 to 2015-16

Grouped Projects for Safety Improvements -SHOPP Collision Reductions Program - Back-Up List

Administrative Modification No. 19

MPO ID: SHOPP1 **CTIPS ID:** 201-0000-0451 $ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
12/13	201.015	SCR	0R910	2271	1	Near Aptos, from South Aptos Underpass to Roaring Camp railroad crossing. Upgrade guardrail, guardrail end treatments, and drainage features	$1,240	$241	$3,069	$4,550
12/13	201.015	SCR	0M980	1964	1	Near the city of Santa Cruz, from Laguna Road to Waddell Creek Bridge. Upgrade guardrail and drainage	$568	$28	$2,006	$2,602
12/13	201.010	MON	0Q570	1991	101	In Soledad and Gonzales between the Salinas River Bridge and the South Gonzales Overcrossing, also at postmiles 66.8/69.4. Install median barriers	$968	$67	$9,141	$10,176
14/15	201.015	SCR	0T980	2311	17	Near Glenwood, from 0.9 mile North of Vinehill Road and 0.5 mile South of Glenwood Drive. Shoulder widening and concrete guardrail	$1,625	$184	$8,536	$10,345
14/15	201.235	MON	1C090	2357	101	Near Salinas, on Route 101, also on Route 68 (PM 15.0/R18.5) at various locations. Construct roadside paving, access gates, weed barriers and relocate facilities	$695	$10	$2,914	$3,619
15/16	201.235	SCR	1C100	2358	1	In and near the city of Santa Cruz, on Route 1, also on Route 17 (PM 0.0/6.3) at various locations. Construct roadside paving, access gates, and relocate facilities	$711	$5	$1,704	$2,420
13/14	201.010	SCR	1C180	2361	17	Near Scotts Valley, from north of Glenwood cutoff to south of Glenwood Drive. Widen shoulders and construct retaining wall.	$960	$3	$4,410	$5,373
14/15	201.010	MON	0T270	2303	68	Near Salinas, at Hitchcock Road. Install traffic signals	$387	$359	$1,208	$1,954
14/15	201.010	SCR	1C310	2381	1	Near the city of Santa Cruz, from Shaffer Road to Swanton Road. Install rumble strips	$335	$3	$752	$1,090
13/14	201.015	SCR	0L701	7007	17	In Santa Cruz County in and near Scotts Valley at various locations from Santas Village Road to the Santa Clara County line. Upgrade guardrails, crash cushions, end treatments, and retaining walls for guardrail constructions	$0	$0	$8,052	$8,052
13/14	201.010	MON	0T760	2307	1	Safety Improvements on Route 1 in Monterey County (In the City of Monterey, at the northbound Aquajito Road on-ramp. Pave with open graded asphalt to reduce wet pavement collisions)	$477	$3	$777	$1,257
13/14	201.010	MON	1C330	2384	101	In Monterey County, South of Soledad on Route 101 from 1.2 miles North of Hudson Road to Salinas River Bridge (Br No. 44-02). Install median barrier and rumble strips	$775	$7	$3,635	$4,417
14/15	201.010	SCR	1A870	2341	1	In the City of Santa Cruz, from the northbound on-ramp from southbound Route 17 to the northbound off-ramp to Ocean Street. Restripe and widen shoulders	$1,102	$5	$1,347	$2,454
13/14	201.010	MON	1C300	2380	1	Near Carmel, from Carmel Valley Road to north of Carpenter Street. Install rumble strips	$431	$3	$643	$1,077
14/15	201.010	MON	1E060	2472	101	In Greenfield, from Teague Avenue to Walnut Avenue. Construct concrete median barrier	$1,396	$26	$6,011	$7,433
15/16	201.015	MON	1E050	2470	101	Near Soledad, from north of Underwood Road to the Salinas River Bridge. Improve roadside clear recovery zone	$1,198	$0	$0	$1,198
15/16	201.010	MON	1C660	2420	198	Near San Lucas, at North Fork Road. Widen and repave roadway to correct cross-slope	$1,196	$0	$0	$1,196
15/16	201.015	SBT	1F430	2514	25	In and near Hollister, from Sunnyslope/Tres Pinos Road to San Felipe Road. Roadway safety improvements	$1,441	$0	$0	$1,441
15/16	201.015	SCR	1C650	2418	9	In Castle Rock State Park, from 5 miles south to 3.3 miles south of Route 35. Widen shoulders, replace guardrail and construct centerline rumble strips	$2,892	$0	$0	$2,892
15/16	201.235	MON	1C990	2458	VAR	In and near Carmel, Monterey, and Seaside, on Routes 1 and 68 at various locations. Roadside maintenance safety improvements	$1,017	$0	$0	$1,017
15/16	201.010	SCR	1C670	2422	17	Near the city of Santa Cruz, from southbound exit ramp to Route 1 to entrance ramp from Pasatiempo Drive. Widen shoulder and construct retaining wall.	$1,202	$0	$0	$1,202
15/16	201.010	SCR	1F030	2476	129	Near Watsonville in Santa Cruz County. Also in San Benito County at School Road. Place open graded friction pavement and upgrade guardrail	$1,658	$0	$0	$1,658
							$22,274	**$944**	**$54,205**	**$77,423**